

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	2,054.0	2,036.0	2,131.0
On Roll Regular Shared-Time	0.0	0.0	30.0
On Roll Special Ed Full-Time	409.0	414.0	432.0
On Roll Special Ed Shared-Time	1.0	1.0	0.0
On Roll Subtotal	2,464.0	2,451.0	2,593.0
In Private School Placements	6.0	12.0	8.0
Sent to Contracted Preschool	27.0	30.0	0.0
Sent to Other Districts Regular	1.0	1.0	0.0
Sent to Other Districts Special Ed	6.0	6.0	6.0
Received	2.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	17,493,254	17,843,120	18,343,924
	Unrestricted Miscellaneous Revenues	10-1XXX	330,595	15,000	15,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1	1
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1	1
	Other Restricted Miscellaneous Revenues	10-1XXX	19,708	0	0
	Total Revenues from Local Sources		17,843,557	17,858,122	18,358,926
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	502,357	502,357	502,357
	Extraordinary Aid	10-3131	429,478	429,478	429,478
	Categorical Special Education Aid	10-3132	1,910,698	1,910,698	2,790,011
	Equalization Aid	10-3176	19,053,066	25,769,913	28,694,671
	Categorical Security Aid	10-3177	645,142	645,142	897,081
	Other State Aids	10-3XXX	23,066	0	0
	Total Revenues from State Sources		22,563,807	29,257,588	33,313,598
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	182,813	107,030	114,501
	Total Revenues from Federal Sources		182,813	107,030	114,501
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	4,198,826	1,546,681
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	895,058
	Withdrawal from Maintenance Reserve	10-310	0	0	200,000
	Actual Revenues (Over)/Under Expenditures		-2,195,761	0	0
General Fund Revenues	Total Operating Budget		38,394,416	51,421,566	54,428,764
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	192,916	50,000	50,000
	Scholarship Fund Revenue	20-1770	2,203	0	0
	Total Revenues from Local Sources	20-1XXX	195,119	50,000	50,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	191,191	191,191	0
	Preschool Education Aid	20-3218	1,646,216	2,496,750	2,876,790
	Other Restricted Entitlements	20-32XX	299,394	91,000	91,000
	State Grants Through Intermediate Sources	20-3700	0	69,000	69,000
	Total Revenues from State Sources		2,136,801	2,847,941	3,036,790

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	308,142	597,000	605,589
	Title II	20-4451-4455	59,901	77,714	77,714
	Title III	20-4491-4494	63,396	52,571	52,751
	Title IV	20-4471-4474	45,794	44,968	44,968
	ARP-IDEA Preschool	20-4409	5,356	0	0
	ARP-IDEA Basic	20-4419	43,727	0	0
	IDEA Part B (Handicapped)	20-4420-4429	646,193	634,000	634,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	87,500	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	9,556	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	28,383	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	128,242	0	0
	ARP-ESSER	20-4540	3,281,034	0	0
	Adult Basic Education	20-4440	38,839	35,000	35,000
	CARES Act Education Stabilization Fund	20-4530	57,292	0	0
	CRRSA Act-ESSER II	20-4534	400,483	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	35,186	0	0
	CRRSA Act-Mental Health Grant	20-4536	36,036	0	0
	ARP Homeless Children and Youth II Grant	20-4546	4,975	0	0
	Total Revenues from Federal Sources		5,280,035	1,441,253	1,450,022
Special Revenue Fund Revenues	Total Grants and Entitlements		7,624,145	4,339,194	4,536,812
Debt Service Fund Transfer and Other Financing	Other Financing Sources	40-5XXX	8,900	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,302,972	1,039,280	1,010,451
	Total Revenues from Local Sources		1,302,972	1,039,280	1,010,451

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,311,872	1,039,280	1,010,451
	Actual Revenues (Over)/Under Expenditures		12,308	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,324,180	1,039,280	1,010,451
All Fund Revenues	Total Revenues/Sources		47,342,741	56,800,040	59,976,027
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		47,342,741	56,800,040	59,976,027



Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,102,586	11,457,931	11,895,135
	Special Education-Instruction	11-2XX-100-XXX	4,237,027	5,010,901	4,695,155
	Basic Skills/Remedial-Instruction	11-230-100-XXX	188,593	265,210	387,870
	Bilingual Education-Instruction	11-240-100-XXX	922,037	1,173,815	1,340,595
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	138,488	199,130	313,734
	School-Sponsored Athletics-Instruction	11-402-100-XXX	633,757	630,601	943,489
	Instructional Alternative Ed Program	11-423-XXX-XXX	21,366	39,758	40,952
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	246,269	179,509	707,669
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	34,332	24,976	33,829
	Undistributed Expenditures-Health Services	11-000-213-XXX	286,880	310,746	302,967
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	865,697	943,453	1,061,434
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	279,164	884,618	674,554
	Undistributed Expenditures-Guidance	11-000-218-XXX	780,381	875,611	1,391,245
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,362,209	1,618,198	1,884,718
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	764,977	839,889	640,943
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	130,924	152,401	224,241
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	27,221	59,626	69,702
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	619,296	713,848	730,858
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,617,683	1,728,259	1,538,243
	Undistributed Expenditures-Central Services	11-000-251-XXX	551,355	565,783	682,632
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	306,314	427,979	553,598
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,127,171	5,438,216	7,075,199
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,895,032	2,470,438	2,960,790
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,720,818	9,133,995	9,225,467
	Total Undistributed Expenditures		20,615,723	26,367,545	29,758,089
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	1
	Increase In Maintenance Reserve	10-606	0	300,000	0
General Fund Current Expenses	Total General Current Expense		36,859,577	45,444,892	49,375,020

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	213,499	292,357	554,457
	Facilities Acquisition and Construction Services	12-000-400-XXX	891,952	1,529,296	4,108,854
	Increase In Capital Reserve	10-604	0	3,739,040	0
	Interest Deposit to Capital Reserve	10-604	0	1	1
	Total Capital Outlay		1,105,451	5,560,694	4,663,312
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	429,388	415,980	390,432
	General Fund Grand Total		38,394,416	51,421,566	54,428,764
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	880,441	1,004,297	1,263,736
	Support Services	20-218-200-XXX	785,039	1,315,299	1,613,054
	Facility Acquisition and Construction Services	20-218-400-XXX	171,927	368,345	0
	Total Preschool Education Aid	20-218-XXX-XXX	1,837,407	2,687,941	2,876,790
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	29,399	24,000	24,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	68,011	91,000	91,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	29,791	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	40,839	45,000	45,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	12,137	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	54,090	0	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	58,479	0	0
	Other	20-XXX-XXX-XXX	6,648	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,136,801	2,847,941	3,036,790
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	308,142	597,000	605,589
	Title II	20-XXX-XXX-XXX	59,901	77,714	77,714
	Title III	20-XXX-XXX-XXX	63,396	52,571	52,751
	Title IV	20-XXX-XXX-XXX	45,794	44,968	44,968
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	646,193	634,000	634,000
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	43,727	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	5,356	0	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	Adult Education	20-XXX-XXX-XXX	38,839	35,000	35,000
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	57,292	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	400,483	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	35,186	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	36,036	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	3,281,034	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	87,500	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	9,556	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	28,383	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	128,242	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	4,975	0	0
	Total Federal Projects	20-XXX-XXX-XXX	5,280,035	1,441,253	1,450,022
Special Revenue Fund Expenses	Total Special Revenue Funds		7,624,145	4,339,194	4,536,812
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,324,180	1,039,280	1,010,451
	Total Debt Service Funds		1,324,180	1,039,280	1,010,451
All Fund Expenses	Total Expenditures/Appropriations		47,342,741	56,800,040	59,976,027
Expenses Net of Transfers	Total Expenditures Net of Transfers		47,342,741	56,800,040	59,976,027

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,399,034	1,736,402	1,220,432	1,028,431
	Repayment of Debt	12,308	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,187,490	4,000,000	7,739,041	6,843,984
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	528,050	500,000	800,001	600,002
	Legal Reserve	5,983,311	5,037,536	1,354,680	0
	Unemployment Fund	270,481	290,189	290,189	290,189
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	162,606	151,649	151,649	151,649
	Scholarship Fund	21,141	19,908	19,908	19,908
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

## Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,829	\$14,780	\$16,955	\$18,410	\$18,975
Total Classroom Instruction	\$8,103	\$8,582	\$9,702	\$10,433	\$10,162
Classroom-Salaries and Benefits	\$7,387	\$7,734	\$8,609	\$9,258	\$8,951
Classroom-General Supplies and Textbooks	\$197	\$276	\$417	\$448	\$532
Classroom-Purchased Services	\$520	\$572	\$677	\$728	\$679
Total Support Services	\$2,120	\$2,391	\$2,867	\$3,261	\$3,448
Support Services-Salaries and Benefits	\$1,702	\$1,873	\$2,181	\$2,346	\$2,562
Total Administrative Costs	\$1,523	\$1,626	\$1,753	\$1,885	\$1,802
Administration Salaries and Benefits	\$1,376	\$1,468	\$1,546	\$1,663	\$1,558
Total Operations and Maintenance of Plant	\$1,740	\$1,786	\$2,210	\$2,376	\$2,937
Operations and Maintenance-Salaries and Benefits	\$367	\$407	\$432	\$464	\$586
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$342	\$395	\$409	\$440	\$626
Total Equipment Costs	\$31	\$157	\$254	\$273	\$218
Legal Costs	\$17	\$16	\$21	\$23	\$27
Employee Benefits as a percentage of salaries*	31.69%	32.72%	39.34%	39.34%	38.05%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NJSIG, risk management and workers compensation	0
Municipal/Public Works	Borough of South River, salt, snow removal, garbage removal	0
	SRPD/SRFD, police and fire	0
Purchasing	Various COOP's for supplies and equipment	0
Special Education Services	Educational Services Commission/Professional	0
Transportation Services, including Fuel	Educational Services Commission/Borough of South River	0

Estimated Tax Rates

Municipality	Category	Amount
South River Borough	(A) General Fund School Levy	18,343,924
	(D) Total School Levy	19,354,375
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,516,462,700
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,008,559,868
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2097
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2763
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9133
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9636

## Employee Contract List for District

Name	Category	Measure
Brian Dougherty	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director
	Base Annual Salary Amount	\$139,284
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,260
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,070
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,214
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported



## Employee Contract List for District

Name	Category	Measure
Brian Dougherty	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Johnny Rosa	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$173,040
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

## Employee Contract List for District

Name	Category	Measure
Johnny Rosa	Total Allowances Amount	\$3,960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,070
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,840
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Shannon	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director
	Base Annual Salary Amount	\$111,376
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Shannon	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,070
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,562
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Joseph Shannon	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Trivisonno	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$161,723
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,340
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,070
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,954
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement

## Employee Contract List for District

Name	Category	Measure
Joseph Trivisonno	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kamila Miazio	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$138,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

## Employee Contract List for District

Name	Category	Measure
Kamila Miazio	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,460
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,070
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,300
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

## Employee Contract List for District

Name	Category	Measure
Kim Urrutia	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director
	Base Annual Salary Amount	\$136,578
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,070
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,763
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Kim Urrutia	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Blajda	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported



## Employee Contract List for District

Name	Category	Measure
Stephen Blajda	Total Allowances Amount	\$1,960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,070
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,667
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sylvia Zircher	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$217,434
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
Sylvia Zircher	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$14,620
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,069
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$60,299
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sylvia Zircher	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported