



2024-25 Budget Overview

SPECIAL EDUCATION



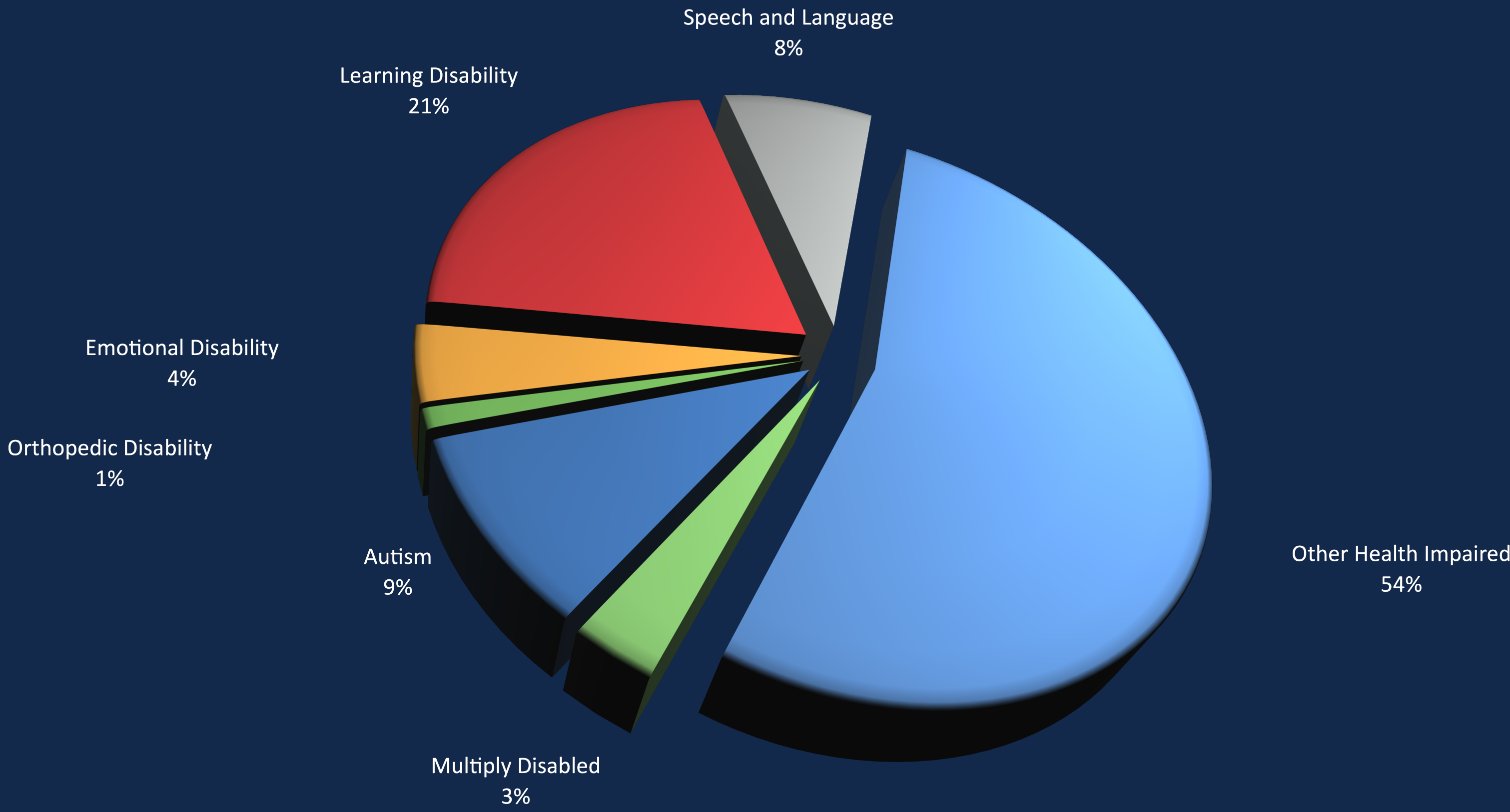
"INSPIRE STUDENTS THROUGH THE CARE, DEDICATION AND DILIGENCE OF TEACHERS, STAFF, AND PARENTS, TO BECOME KNOWLEDGEABLE, SKILLED, AND CONFIDENT YOUNG MEN AND WOMEN."

DIRECTOR PUPIL SERVICES

Dr. Debora Serio-Vaughan

DISTRICTWIDE

STUDENT CLASSIFICATION



PROGRAM HIGHLIGHTS

Programs

Consultant Teaching Model, Direct and Indirect (2 Teachers-1 Specialist, 1 General Ed, and 1 TA)	K-5
Self Contained with Integrated Setting opportunities (1 Specialist, 3 TA, 1 daily session of Speech, OT and skills)	K-2
Consultant Teaching Model, Direct and Indirect (2 Teachers- 1 Specialist, 1 Content Specialist)	6-12
Consultant Teaching Model Indirect (TA pushed into the gen ed classroom with consultation of Specialist)	9-12
CASSTLE-TUITION PROGRAM	9-12

Related Services

Occupational Therapy (Individual and Group)	K-12
Physical Therapy (Individual and Group)	
Discreat/Direct Therapy (Individual and Group)	
Speech and Language Teachers Certified and Licensed NYS (Individual and Group)	K-12
Social Skills (K-5) Advisory (6-8) and Skills for Life DBT/Mindfulness (9-12)	K-12
Multi-Modal Methodology applied to Reading/Writing (Foundations, WRS, Just Words, PAF, LMB and OG) (Individual and Group))	K-12
Resource Center (smaller ratio skills class <8 student 1 Learning Specialist)	K-12
Response to Intervention Tier I, Tier II and Tier III	K-12

SPED ENROLLMENT

GRADE	2023-2024 OUT OF DISTRICT District Sponsored	2023-2024 IN DISTRICT District Sponsored	2023 - 2024	PROJECTED 2023-2024 OUT OF DISTRICT District Sponsored	PROJECTED 2024 - 2025
Preschool			40		45
K-5	0	37	37	0	35
6-8	2	19	24	1	20
9-12	5	32	39	5	35
	7	88	100	6	90

AREAS TO TARGET IN INTERVENTION

- 1 in 59 children (1.7%) in the USA have ASD
- Affects 4 males to 1 female
 - 1/39 boys
 - 1/152 girls
- Intellectual abilities:
 - 31% intellectual disability (IQ < 70)
 - 25% in the borderline range (IQ = 71 - 85)
 - 44% in the average to above average range (IQ > 85)

Communication skills

Engagement & motivation

Attention and limitation

Social skills

Play/leisure

Cognitive/academic skills

Behavioral challenges

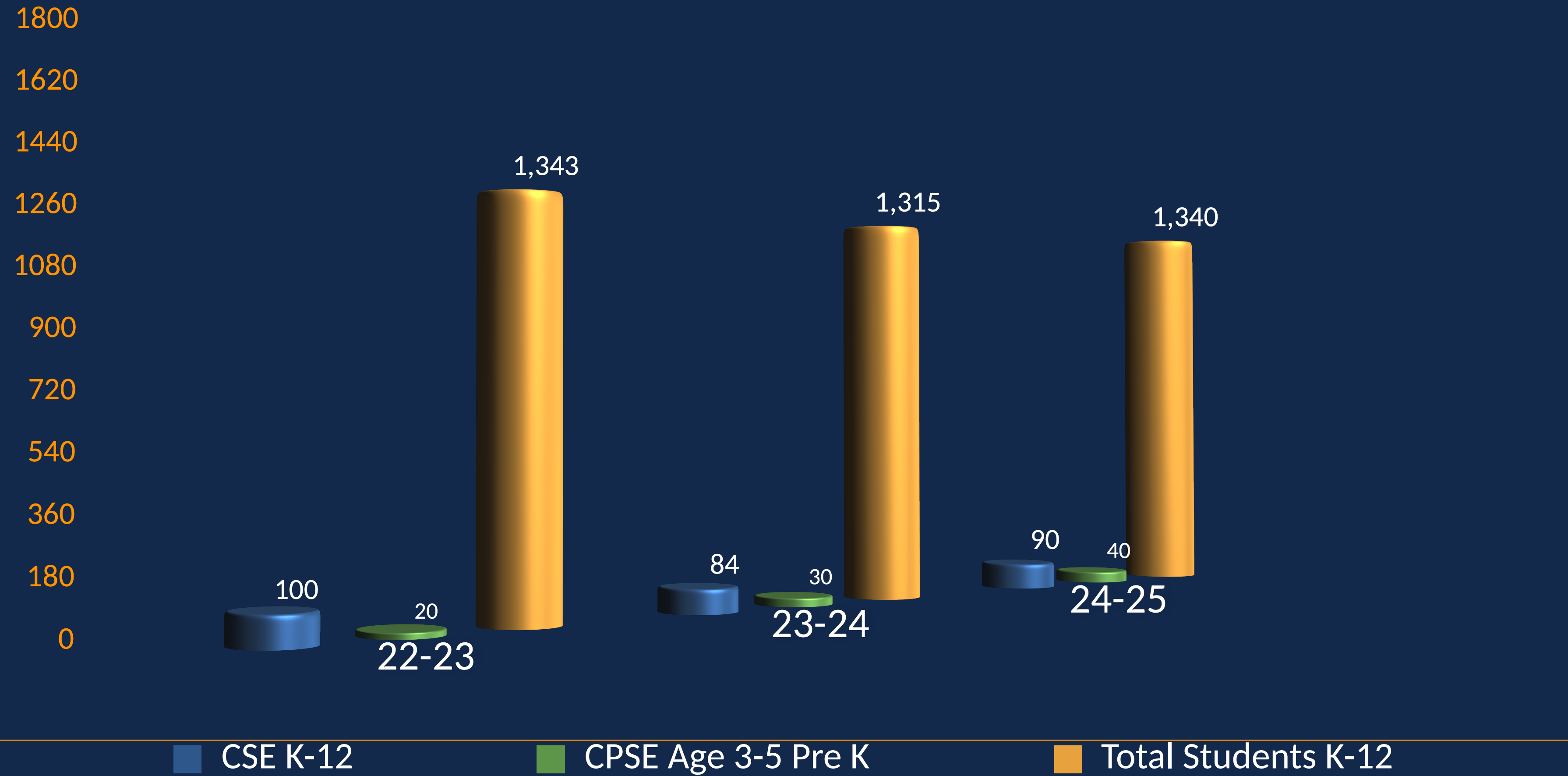
Motor skills

Self-help/life skills (adaptive functioning)

TUITION PLACEMENTS

CODE	CATEGORY	LOCATION	COST
2250-490	BOCES	Southern Westchester BOCES Northern Westchester BOCES	\$275,740
2250-470	Other Public School	Pleasantville Byram Hills Valhalla Tarrytown Bedford Central Hastings Croton Mt. Pleasant	\$802,935
2250-470	NYS Approved Day and Residential	Mountain Lake Green Chimneys Wellspring	
2250-449	Home and Hospital School Related Services	Educere Education Inc St. Vincents Westchester Behavioral Four Winds PNW BOCES Silver Hill Arms Acres	\$100,000
		TOTAL	\$1,178,675

ENROLLMENT TREND



SPECIAL EDUCATION BUDGET

	Budget 2022-23	Budget 2023-24	Proposed 2024-25	Budgetary Change
Salaries	\$3,617,218	\$3,781,129	\$3,990,285	\$209,156
Equipment	\$3,806	\$9,000	\$9,000	\$0
Contractual	\$58,361	\$109,000	\$109,000	\$0
Supplies	\$15,537	\$7,000	\$7,000	\$0
Textbooks	\$0	\$4,000	\$4,000	\$0
Tuition	\$903,655	\$833,674	\$802,935	-\$30,740
Tuition - BOCES	\$231,651	\$245,000	\$275,740	\$30,740
BOCES	\$0	\$24,244	\$34,244	\$10,000
Total	\$4,830,229	\$5,013,047	\$5,232,204	\$219,156

**QUESTIONS?
THANK YOU!**
