BUDGET 2024 - 2025

SCHOOL BUILDING PRESENTATIONS

"INSPIRE STUDENTS THROUGH THE CARE, DEDICATION AND DILIGENCE OF TEACHERS, STAFF, AND PARENTS, TO BECOME KNOWLEDGEABLE, SKILLED, AND CONFIDENT YOUNG MEN AND WOMEN."

FEBRUARY 15, 2024

MIDDLE SCHOOL LITTLE THEATRE

TODD ELEMENTARY SCHOOL

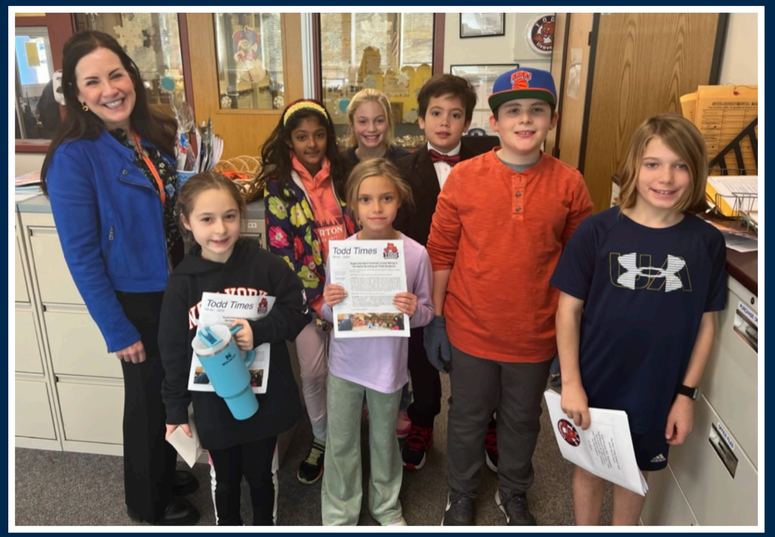


JESSICA MICHAELIDIS

ANNE MARIE FOLEY

STUDENT LIFE HIGHLIGHTS

- **Shared Expectations for How to Be a Briarcliff Bear**
- **Monthly SEL Traits, Positive Affirmations & Read Alouds**
- **Recess Clubs**
- **Visits from MS & HS Students**



HOW TO BE A BRIARCLIFF BEAR

TODD ELEMENTARY SCHOOL
2023-2024





ACADEMIC HIGHLIGHTS

- Best practices in literacy instruction
  - Expanding Fundations to 3rd Grade
  - Refining implementation of Scholastic Literacy K-5
  - Strengthening Writing Instruction
- Instructional Coaching & Professional Learning
- Emphasis on Critical Thinking & Problem Solving







TODD ENROLLMENT

GRADE	CURRENT TOTAL	CURRENT AVERAGE CLASS SIZE	CURRENT SECTIONS	ANTICIPATED TOTAL 2024-2025	ANTICIPATED AVERAGE CLASS SIZE	ANTICIPATED SECTIONS
K	76	19	4	90	18	5
1	104	20.8	5	76	19	4
2	101	20.2	5	104	20.8	5
3	96	24	4	101	20.2	5
4	96	19.2	5	96	19.2	5
5	100	25	4	96	19.2	5
TOTAL	572		27			29

LOOKING FORWARD 2024-2025

- Implement a new standards-aligned Math program
- Cultivate skills and dispositions of a Briarcliff graduate with focus on critical thinking and problem solving
- Continue to strengthen literacy instruction







2024 - 2025 TODD BUDGET

	Actual 2022-23	Budget 2023-24	Proposed 2024-25	Budgetary Change
Salaries	$6,126,802	$6,626,212	$7,430,713	$804,501
Equipment	$341,439	$958,667	$0	-$958,667
Contractual	$4,459	$15,946	$16,020	$74
Supplies	$79,784	$70,344	$74,000	$3,656
Textbooks	$181,201	$106,181	$141,207	$35,027
Total	$6,733,685	$7,777,349	$7,661,941	-$115,409



Distinguished School

U.S. Department of Education National Blue Ribbon Schools

AMY M. GLADSTONE

KRISTEN A. BIZENZA

STUDENT LIFE HIGHLIGHTS

- 2023 National Blue Ribbon Recognition
- Climate, Culture and Community
- New Co-Curricular Opportunities
- Student Council welcomes Senator Harckham
- Student Initiated Events







ACADEMIC HIGHLIGHTS

- Professional Learning
- Instructional Coach Support Services
- Instructional Focus: Literacy
- Implementation of NYS Next Generation Standards in Science and World Language
- Expansion of Academic Support Classes and Fidelity to the Response to Intervention (RTI) process







MIDDLE SCHOOL ENROLLMENT

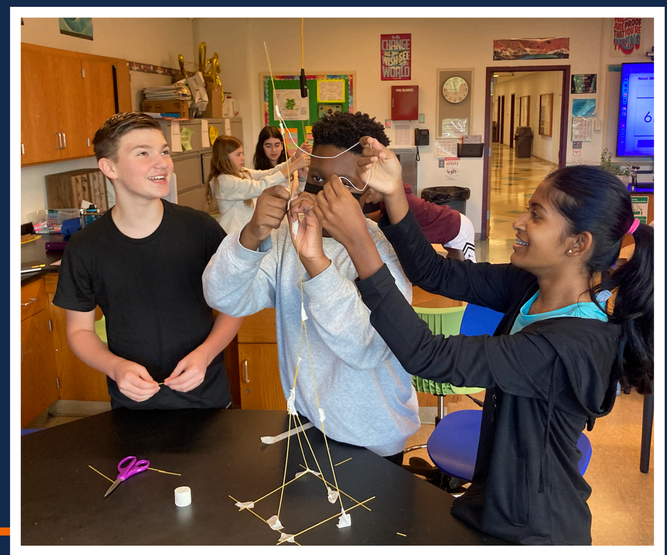
GRADE	2023 - 2024	PROJECTED 2024 - 2025
6	89	100
7	107	89
8	101	107
TOTAL	297	296

LOOKING FORWARD 2024-2025

- Continued Focus on Literacy
  - Revision and Reflection
  - Presentation Skills
  - Classroom Discourse
- Continued Focus on Climate, Culture and Community
  - Digital Literacy and Internet Safety
- Addition of Full-Time Math Teacher
- Partnership with Energy Systems Group







2024 - 2025 BMS BUDGET

	Actual 2022-23	Budget 2023-24	Proposed 2024-25	Budgetary Change
Salaries	$4,545,889	$4,680,856	$4,929,710	$248,854
Equipment	$644,266	$60,399	$9,250	-$51,149
Contractual	$8,713	$19,880	$18,930	-$950
Supplies	$61,333	$75,950	$66,500	-$9,450
Textbooks	$13,564	$18,800	$19,300	$500
Total	$5,273,766	$4,855,885	$5,043,690	$187,805

BRIARCLIFF HIGH SCHOOL



DIANA BLANK

DANIEL GOLDBERG

STUDENT LIFE HIGHLIGHTS

- Thriving under construction
- Accolades galore
- Alumni Career Day
- NHS/Red Cross Blood Drive
- Community Service Fair
- World of Difference training
- NY Times for ALL









ACADEMIC HIGHLIGHTS

- World Language trip to Costa Rica
- Professional Development
  - Instructional Coaching
  - Apple Teacher Training
  - New Standards
- Multicultural Literature
- Engineering Design & Development
- AP Capstone - increased enrollment
- Learning outside of the classroom







HIGH SCHOOL ENROLLMENT

GRADE	2023 - 2024	PROJECTED 2024 - 2025
9	124	117 (Incl. 16 from Pocantico)
10	95	124
11	129	95
12	131	129
TOTAL	479	465

LOOKING FORWARD 2024-2025

- Enjoying our new space
- Evolving engineering offerings
  - Away from PLTW towards ECE
- Strength training & conditioning
- Professional Development
  - New Standards
- Goal = Apple Distinguished School





2024 - 2025 BHS BUDGET

	Actual 2022-23	Budget 2023-24	Proposed 2024-25	Budgetary Change
Salaries	$8,291,349	$8,499,560	$8,598,228	$98,668
Equipment	$729,880	$56,929	$4,085	-$52,844
Contractual	$56,851	$108,148	$106,707	-$1,441
Supplies	$85,893	$131,288	$140,926	$9,638
Textbooks	$40,603	$33,809	$40,587	$6,779
Total	$9,204,575	$8,829,733	$8,890,533	$60,800

THANK YOU!
QUESTIONS ~ CONVERSATION