

Advertised Enrollments

| Pupil Enrollment Categories        | 10-15-2022 Actual | 10-13-2023 Actual | 10-15-2024 Estimate |
|------------------------------------|-------------------|-------------------|---------------------|
| On Roll Regular Full-Time          | 2,086.0           | 2,161.0           | 2,293.0             |
| On Roll Special Ed Full-Time       | 340.0             | 364.0             | 449.0               |
| On Roll Special Ed Shared-Time     |                   | 1.0               | 0.0                 |
| On Roll Subtotal                   | 2,426.0           | 2,526.0           | 2,742.0             |
| In Private School Placements       | 7.0               | 5.0               | 10.0                |
| Sent to Contracted Preschool       | 45.0              | 60.0              | 0.0                 |
| Sent to Other Districts Regular    | 0.0               | 0.0               | 1.0                 |
| Sent to Other Districts Special Ed | 3.0               | 2.0               | 2.0                 |
| Received                           | 1.0               | 1.0               | 6.0                 |

Advertised Revenues

| Budget Category                            | Description  | Account | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|--|--|---------|----------------|-----------------|------------------|
| General Fund Revenues from Local Sources   | Local Tax Levy                                       | 10-1210 | 30,833,300     | 31,896,233      | 33,076,010       |
|  | Total Tuition  | 10-1300 | 55,393         | 109,032         | 110,000          |
|  | Unrestricted Miscellaneous Revenues                  | 10-1XXX | 0              | 90,000          | 268,849          |
|  | Interest Earned On Current Expense Emergency Reserve | 10-1XXX | 100            | 100             | 100              |
|  | Interest Earned on Maintenance Reserve               | 10-1XXX | 400            | 500             | 500              |
|  | Interest Earned on Capital Reserve Funds             | 10-1XXX | 500            | 500             | 500              |
|  | Other Restricted Miscellaneous Revenues              | 10-1XXX | 2,017,668      | 0               | 0                |
|  | Total Revenues from Local Sources                    |         | 32,907,361     | 32,096,365      | 33,455,959       |
| General Fund Revenues from State Sources   | School Choice Aid                                    | 10-3116 | 307,267        | 322,990         | 432,941          |
|  | Categorical Transportation Aid                       | 10-3121 | 507,193        | 507,193         | 507,193          |
|  | Extraordinary Aid                                    | 10-3131 | 1,042,942      | 328,000         | 400,000          |
|  | Categorical Special Education Aid                    | 10-3132 | 1,288,981      | 1,288,981       | 1,288,981        |
|  | Equalization Aid                                     | 10-3176 | 5,316,626      | 2,942,999       | 2,343,968        |
|  | Categorical Security Aid                             | 10-3177 | 238,635        | 238,635         | 238,635          |
|  | Other State Aids                                     | 10-3XXX | 1,613,101      | 0               | 0                |
|  | Total Revenues from State Sources                    |         | 10,314,745     | 5,628,798       | 5,211,718        |
| General Fund Revenues from Federal Sources | Medicaid Reimbursement                               | 10-4200 | 42,814         | 46,737          | 73,263           |
|  | FFCRA/SEMI and ARRA/SEMI Revenue                     | 10-4210 | 8,637          | 0               | 0                |
|  | Total Revenues from Federal Sources                  |         | 51,451         | 46,737          | 73,263           |
| General Fund Revenues from Other Sources   | Budgeted Fund Balance-Operating Budget               | 10-303  | 0              | 6,231,170       | 6,461,639        |
|  | Withdrawal from Capital Reserve for Local Share      | 10-307  | 0              | 3,047,600       | 0                |
|  | Withdrawal from Maintenance Reserve                  | 10-310  | 0              | 100,000         | 200,000          |
|  | Withdrawal from Current Expense Emergency Reserve    | 10-312  | 0              | 40,000          | 40,000           |
|  | Transfers from Other Funds                           | 10-5200 | 11,742         | 0               | 0                |
|  | Adjustment for Prior Year Encumbrances               |         | 0              | 767,080         | 0                |
|  | Actual Revenues (Over)/Under Expenditures            |         | -6,169,340     | 0               | 0                |
| General Fund Revenues                      | Total Operating Budget                               |         | 37,115,959     | 47,957,750      | 45,442,579       |

Advertised Revenues

| Budget Category                                    | Description  | Account      | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|--|--|--------------|----------------|-----------------|------------------|
| Special Revenue Fund Revenues from Local Sources   | Student Activity Fund Revenue  | 20-1760      | 70,372         | 40,000          | 40,000           |
|  | Other Revenue from Local Sources   | 20-1XXX      | 637            | 0               | 0                |
|  | Total Revenues from Local Sources  | 20-1XXX      | 71,009         | 40,000          | 40,000           |
| Special Revenue Fund Revenues from State Sources   | Preschool Education Aid-Prior Year Carryover   | 20-3218      | 0              | 28,000          | 0                |
|  | Preschool Education Aid  | 20-3218      | 5,000,969      | 4,827,193       | 6,487,700        |
|  | SDA Emergent Needs and Capital Maintenance In School Districts                       | 20-3257      | 56,483         | 0               | 0                |
|  | Other Restricted Entitlements  | 20-32XX      | 291,872        | 0               | 0                |
|  | Total Revenues from State Sources  |              | 5,349,324      | 4,855,193       | 6,487,700        |
| Special Revenue Fund Revenues from Federal Sources | Title I  | 20-4411-4416 | 364,292        | 340,551         | 279,252          |
|  | Title II   | 20-4451-4455 | 42,961         | 49,048          | 40,220           |
|  | Title III  | 20-4491-4494 | 0              | 13,787          | 11,306           |
|  | Title IV   | 20-4471-4474 | 20,855         | 28,388          | 23,278           |
|  | ARP-IDEA Basic   | 20-4419      | 47,091         | 0               | 0                |
|  | IDEA Part B (Handicapped)  | 20-4420-4429 | 651,816        | 673,948         | 552,638          |
|  | ARP-ESSER  | 20-4540      | 1,218,957      | 0               | 0                |
|  | CRRSA Act-ESSER II   | 20-4534      | 398,770        | 0               | 0                |
|  | CRRSA Act-Learning Acceleration Grant  | 20-4535      | 17,859         | 0               | 0                |
|  | Total Revenues from Federal Sources  |              | 2,762,601      | 1,105,722       | 906,694          |
| Special Revenue Fund Revenues from Other Sources   | Transfers from Operating Budget-Pre-Kindergarten (Special Education)                 | 20-5200      | 202,110        | 199,682         | 301,840          |
| Special Revenue Fund Revenues                      | Total Grants and Entitlements  |              | 8,385,307      | 6,224,263       | 7,766,234        |
| Debt Service Fund Revenues from Local Sources      | Local Tax Levy   | 40-1210      | 445,599        | 446,326         | 446,919          |
|  | Total Revenues from Local Sources  |              | 445,599        | 446,326         | 446,919          |
| Debt Service Fund Revenues from State Sources      | Debt Service Aid Type II   | 40-3160      | 229,551        | 229,924         | 230,231          |
| Debt Service Fund Revenues from Other Sources      | Total Local Repayment of Debt  |              | 675,150        | 676,250         | 677,150          |
| Debt Service Fund Revenues                         | Total Repayment of Debt  |              | 675,150        | 676,250         | 677,150          |
| All Fund Revenues                                  | Total Revenues/Sources   |              | 46,176,416     | 54,858,263      | 53,885,963       |
| Revenues Net of Transfers                          | Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education) | 20-5200      | 202,110        | 199,682         | 301,840          |
|  | Total Revenues/Sources Net of Transfers  |              | 45,974,306     | 54,658,581      | 53,584,123       |

Advertised Appropriations

| Budget Category                                    | Description  | Account                                | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|--|--|--|----------------|-----------------|------------------|
| General Fund Current Expenses for Instruction      | Regular Programs-Instruction   | 11-1XX-100-XXX                         | 9,776,082      | 10,803,125      | 10,908,981       |
|  | Special Education-Instruction  | 11-2XX-100-XXX                         | 3,525,602      | 4,468,043       | 4,668,134        |
|  | Basic Skills/Remedial-Instruction  | 11-230-100-XXX                         | 554,624        | 635,186         | 584,354          |
|  | School-Sponsored Cocurricular or Extracurricular Activities-Instruction            | 11-401-100-XXX                         | 114,868        | 132,327         | 144,808          |
| General Fund Current Expenses for Support Services | Undistributed Expenditures-Instruction (Tuition)                                   | 11-000-100-XXX                         | 380,332        | 702,504         | 641,176          |
|  | Undistributed Expenditures-Attendance and Social Work                              | 11-000-211-XXX                         | 30,150         | 31,339          | 32,587           |
|  | Undistributed Expenditures-Health Services   | 11-000-213-XXX                         | 284,250        | 312,528         | 316,201          |
|  | Undistributed Expenditures-Speech, OT, PT and Related Services                     | 11-000-216-XXX                         | 787,860        | 842,813         | 1,007,842        |
|  | Undistributed Expenditures-Other Support Services, Students-Extraordinary Services | 11-000-217-XXX                         | 1,480,004      | 1,063,090       | 1,243,805        |
|  | Undistributed Expenditures-Guidance  | 11-000-218-XXX                         | 236,294        | 328,340         | 363,377          |
|  | Undistributed Expenditures-Child Study Teams                                       | 11-000-219-XXX                         | 724,046        | 972,646         | 1,194,222        |
|  | Undistributed Expenditures-Improvement of Instruction Services                     | 11-000-221-XXX                         | 808,634        | 840,323         | 813,260          |
|  | Undistributed Expenditures-Education Media Services/Library                        | 11-000-222-XXX                         | 4,049          | 42,203          | 41,226           |
|  | Undistributed Expenditures-Instructional Staff Training Services                   | 11-000-223-XXX                         | 16,129         | 26,645          | 26,545           |
|  | Undistributed Expenditures-Support Services-General Administration                 | 11-000-230-XXX                         | 1,030,877      | 1,231,827       | 970,776          |
|  | Undistributed Expenditures-Support Services-School Administration                  | 11-000-240-XXX                         | 961,121        | 1,262,145       | 1,103,749        |
|  | Undistributed Expenditures-Central Services  | 11-000-251-XXX                         | 596,215        | 664,833         | 642,259          |
|  | Undistributed Expenditures-Administrative InformationTechnology                    | 11-000-252-XXX                         | 74,730         | 163,681         | 97,307           |
|  | Undistributed Expenditures-Operation and Maintenance of Plant Services             | 11-000-26X-XXX                         | 3,864,621      | 4,155,703       | 4,253,941        |
|  | Undistributed Expenditures-Student Transportation Services                         | 11-000-270-XXX                         | 2,241,364      | 2,997,480       | 3,260,003        |
|  | Personal Services-Employee Benefits  | 11-XXX-XXX-2XX                         | 9,024,708      | 12,540,124      | 12,999,622       |
|  | Total Undistributed Expenditures   |  | 22,545,384     | 28,178,224      | 29,007,898       |
|  | General Fund Current Expenses for Increased Reserves                               | Interest Earned on Maintenance Reserve | 10-606         | 0               | 500              |
| Interest Earned on Current Expense Emergency Res   |  | 10-607                                 | 0              | 100             | 100              |
| General Fund Current Expenses                      | Total General Current Expense  |  | 36,516,560     | 44,217,505      | 45,314,775       |

Advertised Appropriations

| Budget Category   | Description  | Account        | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|---|--|----------------|----------------|-----------------|------------------|
| Capital Outlay  | Equipment  | 12-XXX-XXX-730 | 369,841        | 451,339         | 20,500           |
|   | Facilities Acquisition and Construction Services               | 12-000-400-XXX | 104,558        | 288,406         | 106,804          |
|   | Capital Reserve-Transfer to Capital Projects                   | 12-000-400-931 | 125,000        | 3,000,000       | 0                |
|   | Interest Deposit to Capital Reserve                            | 10-604         | 0              | 500             | 500              |
|   | Total Capital Outlay   |                | 599,399        | 3,740,245       | 127,804          |
| General Fund Expenses and Transfers                       | General Fund Grand Total                                       |                | 37,115,959     | 47,957,750      | 45,442,579       |
| Special Revenue Fund Expenses for Grants and Entitlements | Local Projects   | 20-XXX-XXX-XXX | 637            | 0               | 0                |
| Special Revenue Fund Expenses for Preschool Education Aid | Preschool Education Aid Instruction                            | 20-218-100-XXX | 2,327,845      | 2,493,992       | 2,682,665        |
|   | Support Services   | 20-218-200-XXX | 2,374,435      | 2,474,214       | 4,004,875        |
|   | Facility Acquisition and Construction Services                 | 20-218-400-XXX | 500,799        | 86,669          | 102,000          |
|   | Total Preschool Education Aid                                  | 20-218-XXX-XXX | 5,203,079      | 5,054,875       | 6,789,540        |
| Special Revenue Fund Expenses for Other State Projects    | Nonpublic Textbooks  | 20-XXX-XXX-XXX | 13,332         | 0               | 0                |
|   | Nonpublic Auxiliary Services                                   | 20-XXX-XXX-XXX | 78,713         | 0               | 0                |
|   | Nonpublic Handicapped Services                                 | 20-XXX-XXX-XXX | 50,980         | 0               | 0                |
|   | Nonpublic Nursing Services                                     | 20-XXX-XXX-XXX | 22,624         | 0               | 0                |
|   | Nonpublic Technology Initiative                                | 20-XXX-XXX-XXX | 8,484          | 0               | 0                |
|   | Nonpublic Security Aid   | 20-XXX-XXX-XXX | 46,740         | 0               | 0                |
|   | SDA Emergent Needs and Capital Maintenance In School Districts | 20-492-XXX-XXX | 56,483         | 0               | 0                |
|   | Other  | 20-XXX-XXX-XXX | 70,999         | 0               | 0                |
| Special Revenue Fund Expenses for State Projects          | Total State Projects   | 20-XXX-XXX-XXX | 5,551,434      | 5,054,875       | 6,789,540        |
| Special Revenue Fund Expenses for Federal Projects        | Title I  | 20-XXX-XXX-XXX | 364,292        | 340,551         | 279,252          |
|   | Title II   | 20-XXX-XXX-XXX | 42,961         | 49,048          | 40,220           |
|   | Title III  | 20-XXX-XXX-XXX | 0              | 13,787          | 11,306           |
|   | Title IV   | 20-XXX-XXX-XXX | 20,855         | 28,388          | 23,278           |
|   | IDEA Part B (Handicapped)                                      | 20-XXX-XXX-XXX | 651,816        | 673,948         | 552,638          |
|   | ARP-IDEA Basic Grant Program                                   | 20-223-xxx-xxx | 47,091         | 0               | 0                |
|   | CRRSA Act-ESSER II Grant Program                               | 20-483-xxx-xxx | 398,770        | 0               | 0                |
|   | CRRSA Act-Learning Acceleration Grant Program                  | 20-484-xxx-xxx | 17,859         | 0               | 0                |
|   | ARP-ESSER Grant Program  | 20-487-xxx-xxx | 1,218,957      | 0               | 0                |

Advertised Appropriations

| Budget Category                                    | Description   | Account        | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|--|---|----------------|----------------|-----------------|------------------|
| Special Revenue Fund Expenses for Federal Projects | Total Federal Projects  | 20-XXX-XXX-XXX | 2,762,601      | 1,105,722       | 906,694          |
| Special Revenue Fund Expenses                      | Total Special Revenue Funds   |                | 8,385,307      | 6,224,263       | 7,766,234        |
| Debt Service Fund Expenses                         | Total Regular Debt Service  | 40-701-510-XXX | 675,150        | 676,250         | 677,150          |
|  | Total Debt Service Funds  |                | 675,150        | 676,250         | 677,150          |
| All Fund Expenses                                  | Total Expenditures/Appropriations   |                | 46,176,416     | 54,858,263      | 53,885,963       |
| Expenses Net of Transfers                          | Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion | 11-105-100-936 | 202,110        | 199,682         | 301,840          |
|  | Total Expenditures Net of Transfers                                       |                | 45,974,306     | 54,658,581      | 53,584,123       |

Advertised Recapitulation of Balances

| Fund Balance Category                   | Budget Category  | Audited Balance 06/30/2022 | Audited Balance 06/30/2023 | Estimated Balance 06/30/2024 | Estimated Balance 06/30/2025 |
|---|--|----------------------------|----------------------------|------------------------------|------------------------------|
| Unrestricted                            | General Operating Budget   | 2,979,238                  | 5,017,354                  | 1,558,043                    | 943,813                      |
|   | Repayment of Debt  | 0                          | 0                          | 0                            | 0                            |
| Restricted for General Operating Budget | Capital Reserve  | 3,864,515                  | 4,340,015                  | 1,292,915                    | 1,293,415                    |
|   | Adult Education Programs   | 0                          | 0                          | 0                            | 0                            |
|   | Maintenance Reserve  | 2,043,454                  | 2,503,854                  | 2,404,354                    | 2,204,854                    |
|   | Legal Reserve  | 5,835,284                  | 8,619,268                  | 5,847,409                    | 0                            |
|   | Unemployment Fund  | 860,599                    | 997,506                    | 997,506                      | 997,506                      |
|   | Tuition Reserve  | 0                          | 0                          | 0                            | 0                            |
|   | Current Expense Emergency Reserve                                | 250,000                    | 250,000                    | 210,100                      | 170,200                      |
|   | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0                          | 0                          | 0                            | 0                            |
|   | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0                          | 0                          | 0                            | 0                            |
|   | State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112    |                            |                            | 0                            | 0                            |
| Restricted for Special Revenue Fund     | Student Activity Fund  | 72,923                     | 72,660                     | 48,994                       | 18,994                       |
|   | Scholarship Fund   | 0                          | 0                          | 0                            | 0                            |
| Restricted for Repayment of Debt        | Restricted for Repayment of Debt                                 | 0                          | 0                          | 0                            | 0                            |

Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations                      | 2021-22 Actual Costs | 2022-23 Actual Costs | 2023-24 Original Budget | 2023-24 Revised Budget | 2024-25 Proposed Budget |
|--|----------------------|----------------------|-------------------------|------------------------|-------------------------|
| Total Budgetary Comparative Per Pupil Cost       | \$16,285             | \$15,423             | \$18,019                | \$17,572               | \$16,735                |
| Total Classroom Instruction                      | \$9,531              | \$8,896              | \$10,494                | \$10,348               | \$9,690                 |
| Classroom-Salaries and Benefits                  | \$8,994              | \$8,448              | \$9,921                 | \$9,769                | \$9,258                 |
| Classroom-General Supplies and Textbooks         | \$358                | \$303                | \$294                   | \$285                  | \$240                   |
| Classroom-Purchased Services                     | \$178                | \$146                | \$279                   | \$294                  | \$191                   |
| Total Support Services                           | \$2,959              | \$2,967              | \$3,288                 | \$2,979                | \$3,304                 |
| Support Services-Salaries and Benefits           | \$2,690              | \$2,756              | \$3,084                 | \$2,778                | \$3,041                 |
| Total Administrative Costs                       | \$1,473              | \$1,423              | \$1,687                 | \$1,782                | \$1,386                 |
| Administration Salaries and Benefits             | \$1,214              | \$1,211              | \$1,462                 | \$1,461                | \$1,151                 |
| Total Operations and Maintenance of Plant        | \$2,021              | \$1,861              | \$2,095                 | \$2,021                | \$1,899                 |
| Operations and Maintenance-Salaries and Benefits | \$1,076              | \$1,004              | \$1,210                 | \$1,167                | \$1,100                 |
| Board Contribution to Food Services              | \$0                  | \$0                  | \$0                     | \$0                    | \$0                     |
| Total Extracurricular Costs                      | \$51                 | \$65                 | \$80                    | \$77                   | \$77                    |
| Total Equipment Costs                            | \$335                | \$356                | \$120                   | \$213                  | \$45                    |
| Legal Costs                                      | \$28                 | \$31                 | \$31                    | \$30                   | \$28                    |
| Employee Benefits as a percentage of salaries*   | 41.42%               | 38.80%               | 48.26%                  | 47.40%                 | 46.23%                  |

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

| Shared Service Category Type            | Shared Service Category Description   | Amount Saved (Optional) |
|---|---|-------------------------|
| Banking                                 | District is a member of the Ocean County Banking Consortium   | 0                       |
| Food Services                           | District provides food service to Long Beach Island School District and milk service to Beach Haven School District   | 0                       |
| Insurance Coverages and Benefits        | District is a member of SAIF  | 0                       |
| Municipal/Public Works                  | District provides transportation support to Township  | 0                       |
|   | Public Works coordinates snow removal with district plowing   | 0                       |
|   | District shares Community Center with Township  | 0                       |
|   | District utilizes Township Police Services for traffic safety and other occasional needs and in turn, the Township Police use our schools for ALICE training/drills | 0                       |
|   | District provides gym space for the Township Recreation Program   | 0                       |
|   | Township provides Crossing Guards   | 0                       |
| Others                                  | District shares Stafford Township Arts Center (STAC) for community use  | 0                       |
| Professional Staff Development          | District shares staff development with Stockton University  | 0                       |
| Purchasing                              | District uses ACES, EDS, ESCNJ, PEPPM, Equalis, Sourcewell, State Contracts, Township Cooperatives and other purchasing cooperatives                                | 0                       |
| Recycling                               | District works with the Township on a Recycling Program   | 0                       |
| Special Education Services              | District shares CST Services with Beach Haven School District   | 0                       |
| Staffing - Other                        | District shares Guidance Counselor with Beach Haven School District   | 0                       |
| Technology Services                     | District shares professional services, technology support with Long Beach Island School District  | 0                       |
| Transportation Services, including Fuel | District partners with the Township for the purchase of fuel and automotive parts/supplies  | 0                       |
|   | District shared bus with Central Regional School District   | 0                       |

**Estimated Tax Rates**

| Municipality | Category   | Amount        |
|--------------|--|---------------|
| Stafford Twp | (A) General Fund School Levy   | 33,076,010    |
|              | (D) Total School Levy  | 33,522,929    |
|              | (B) Estimated Net Taxable Valuation (as of 10/01/23)   | 4,483,425,800 |
|              | (H) Estimated Equalized Valuation (as of 10/01/23)   | 7,257,276,083 |
|              | (C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$           | 0.7377        |
|              | (F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$                    | 0.7477        |
|              | (I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$ | 0.4558        |
|              | (L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$          | 0.4619        |

Employee Contract List for District

| Name  | Category  | Measure                                 |
|---|---|---|
| Bush, Stephanie   | Job Title   | Coordinator/Director/Manager/Supervisor |
|   | Job Title II  | Director Curriculum/Perso               |
|   | Base Annual Salary Amount   | \$145,817                               |
|   | Full-Time Equivalent (FTE)  | 1.0                                     |
|   | Shared with Another District?   | N                                       |
|   | Shared County   | None Reported                           |
|   | Shared District   | None Reported                           |
|   | Job Title Other District  | None Reported                           |
|   | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|   | Beginning Date of Contract  | 07/01/23                                |
|   | End Date of Contract  | 06/30/24                                |
|   | Contracted Number of Annual Work Days   | 260                                     |
|   | Contracted Number of Annual Vacation Days   | 25                                      |
|   | Contracted Number of Annual Sick Days   | 12                                      |
|   | Contracted Number of Annual Personal Days   | 4                                       |
|   | Contracted Number of Annual Consulting Days   | 0                                       |
|   | Number of Other Contracted Non-Working Days   | 0                                       |
|   | Description of Other Contracted Non-Working Days  | None Reported                           |
|   | Total Allowances Amount   | \$2,000                                 |
|   | Total Bonuses Amount  | \$0                                     |
|   | Total Stipends Amount   | \$0                                     |
|   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|   | Total Contractual Post-Employment Benefit Amount  | \$26,741                                |
|   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Does not qualify                        |
|   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | separation                              |
|   | Contractual Post-Employment Benefit Description of Payout of Personal days                | 0                                       |
|   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported   |   |

Employee Contract List for District

| Name   | Category   | Measure        |
|--|--|----------------|
| Bush, Stephanie                                  | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported  |
|  | Total Other/In-Kind Remuneration Amount  | \$0            |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported  |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported  |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported  |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported  |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported  |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported  |
|  | Additional Comment 1   | None Reported  |
|  | Additional Comment 2   | None Reported  |
|  | Additional Comment 3   | None Reported  |
| Chidiac, George                                  | Job Title  | Superintendent |
|  | Job Title II   | Superintendent |
|  | Base Annual Salary Amount  | \$203,940      |
|  | Full-Time Equivalent (FTE)   | 1.0            |
|  | Shared with Another District?  | N              |
|  | Shared County  | None Reported  |
|  | Shared District  | None Reported  |
|  | Job Title Other District   | None Reported  |
|  | Member of Collective Bargaining Unit (CBU)?  | N              |
|  | Beginning Date of Contract   | 07/01/22       |
|  | End Date of Contract   | 06/30/27       |
|  | Contracted Number of Annual Work Days  | 260            |
|  | Contracted Number of Annual Vacation Days  | 25             |
|  | Contracted Number of Annual Sick Days  | 15             |
|  | Contracted Number of Annual Personal Days  | 5              |
|  | Contracted Number of Annual Consulting Days  | 0              |
|  | Number of Other Contracted Non-Working Days  | 0              |
| Description of Other Contracted Non-Working Days | None Reported  |                |

Employee Contract List for District

| Name                 | Category  | Measure                                |
|----------------------|---|--|
| Chidiac, George      | Total Allowances Amount   | \$2,500                                |
|                      | Total Bonuses Amount  | \$0                                    |
|                      | Total Stipends Amount   | \$0                                    |
|                      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,465                                |
|                      | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                    |
|                      | Total Contractual Post-Employment Benefit Amount  | \$30,576                               |
|                      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | not eligible \$15,000 max at retiremen |
|                      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | current - at separatio                 |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days                | none                                   |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                          |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                          |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                          |
|                      | Total Other/In-Kind Remuneration Amount   | \$0                                    |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                          |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                          |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                          |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                          |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                          |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                          |
|                      | Additional Comment 1  | None Reported                          |
| Additional Comment 2 | None Reported   |  |
| Additional Comment 3 | None Reported   |  |
| Deren, William       | Job Title   | Information Technology                 |
|                      | Job Title II  | Tech Coordinator                       |
|                      | Base Annual Salary Amount   | \$97,556                               |
|                      | Full-Time Equivalent (FTE)  | 1.0                                    |
|                      | Shared with Another District?   | Y                                      |
|                      | Shared County   | 29                                     |
|                      | Shared District   | 2760                                   |

Employee Contract List for District

| Name           | Category  | Measure                 |
|----------------|---|-------------------------|
| Deren, William | Job Title Other District  | Technology Specialist   |
|                | Member of Collective Bargaining Unit (CBU)?   | N                       |
|                | Beginning Date of Contract  | 07/01/23                |
|                | End Date of Contract  | 06/30/24                |
|                | Contracted Number of Annual Work Days   | 240                     |
|                | Contracted Number of Annual Vacation Days   | 20                      |
|                | Contracted Number of Annual Sick Days   | 12                      |
|                | Contracted Number of Annual Personal Days   | 2                       |
|                | Contracted Number of Annual Consulting Days   | 0                       |
|                | Number of Other Contracted Non-Working Days   | 0                       |
|                | Description of Other Contracted Non-Working Days  | None Reported           |
|                | Total Allowances Amount   | \$0                     |
|                | Total Bonuses Amount  | \$900                   |
|                | Total Stipends Amount   | \$0                     |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                     |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                     |
|                | Total Contractual Post-Employment Benefit Amount  | \$20,442                |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | not eligible            |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | current - at separation |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | none                    |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported           |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported           |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported           |
|                | Total Other/In-Kind Remuneration Amount   | \$0                     |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported           |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported           |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported           |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported           |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported           |

Employee Contract List for District

| Name   | Category  | Measure                                 |
|--|---|---|
| Deren, William   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|  | Additional Comment 1  | None Reported                           |
|  | Additional Comment 2  | None Reported                           |
|  | Additional Comment 3  | None Reported                           |
| Hall, Vanessa  | Job Title   | Coordinator/Director/Manager/Supervisor |
|  | Job Title II  | Business Office Mgr                     |
|  | Base Annual Salary Amount   | \$95,952                                |
|  | Full-Time Equivalent (FTE)  | 1.0                                     |
|  | Shared with Another District?   | N                                       |
|  | Shared County   | None Reported                           |
|  | Shared District   | None Reported                           |
|  | Job Title Other District  | None Reported                           |
|  | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|  | Beginning Date of Contract  | 07/01/23                                |
|  | End Date of Contract  | 06/30/24                                |
|  | Contracted Number of Annual Work Days   | 240                                     |
|  | Contracted Number of Annual Vacation Days   | 20                                      |
|  | Contracted Number of Annual Sick Days   | 12                                      |
|  | Contracted Number of Annual Personal Days   | 2                                       |
|  | Contracted Number of Annual Consulting Days   | 0                                       |
|  | Number of Other Contracted Non-Working Days   | 0                                       |
|  | Description of Other Contracted Non-Working Days  | None Reported                           |
|  | Total Allowances Amount   | \$0                                     |
|  | Total Bonuses Amount  | \$900                                   |
|  | Total Stipends Amount   | \$0                                     |
|  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|  | Total Contractual Post-Employment Benefit Amount  | \$18,091                                |
| Contractual Post-Employment Benefit Description of Payout of Sick days | At retirement   |   |

Employee Contract List for District

| Name                 | Category   | Measure                |
|----------------------|--|------------------------|
| Hall, Vanessa        | Contractual Post-Employment Benefit Description of Payout of Vacation days               | Current at separation  |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days               | not payable            |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported          |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported          |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported          |
|                      | Total Other/In-Kind Remuneration Amount  | \$0                    |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported          |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported          |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported          |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported          |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported          |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported          |
|                      | Additional Comment 1   | None Reported          |
|                      | Additional Comment 2   | None Reported          |
| Additional Comment 3 | None Reported  |                        |
| LaGuardia, Lourdes   | Job Title  | Business Administrator |
|                      | Job Title II   | BA/BS                  |
|                      | Base Annual Salary Amount  | \$175,643              |
|                      | Full-Time Equivalent (FTE)   | 1.0                    |
|                      | Shared with Another District?  | N                      |
|                      | Shared County  | None Reported          |
|                      | Shared District  | None Reported          |
|                      | Job Title Other District   | None Reported          |
|                      | Member of Collective Bargaining Unit (CBU)?  | N                      |
|                      | Beginning Date of Contract   | 07/01/23               |
|                      | End Date of Contract   | 06/30/24               |
|                      | Contracted Number of Annual Work Days  | 260                    |
|                      | Contracted Number of Annual Vacation Days  | 22                     |
|                      | Contracted Number of Annual Sick Days  | 12                     |



Employee Contract List for District

| Name               | Category  | Measure                 |
|--------------------|---|-------------------------|
| LaGuardia, Lourdes | Contracted Number of Annual Personal Days   | 4                       |
|                    | Contracted Number of Annual Consulting Days   | 0                       |
|                    | Number of Other Contracted Non-Working Days   | 0                       |
|                    | Description of Other Contracted Non-Working Days  | None Reported           |
|                    | Total Allowances Amount   | \$2,500                 |
|                    | Total Bonuses Amount  | \$0                     |
|                    | Total Stipends Amount   | \$0                     |
|                    | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,738                 |
|                    | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                     |
|                    | Total Contractual Post-Employment Benefit Amount  | \$35,942                |
|                    | Contractual Post-Employment Benefit Description of Payout of Sick days                    | max at retirement       |
|                    | Contractual Post-Employment Benefit Description of Payout of Vacation days                | current - at separation |
|                    | Contractual Post-Employment Benefit Description of Payout of Personal days                | none                    |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported           |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported           |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported           |
|                    | Total Other/In-Kind Remuneration Amount   | \$0                     |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported           |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported           |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported           |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported           |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported           |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported           |
|                    | Additional Comment 1  | None Reported           |
|                    | Additional Comment 2  | None Reported           |
|                    | Additional Comment 3  | None Reported           |

Employee Contract List for District

| Name              | Category  | Measure                  |
|-------------------|---|--------------------------|
| Martin, Katherine | Job Title   | Administrative Assistant |
|                   | Job Title II  | Administrative Assistant |
|                   | Base Annual Salary Amount   | \$99,187                 |
|                   | Full-Time Equivalent (FTE)  | 1.0                      |
|                   | Shared with Another District?   | N                        |
|                   | Shared County   | None Reported            |
|                   | Shared District   | None Reported            |
|                   | Job Title Other District  | None Reported            |
|                   | Member of Collective Bargaining Unit (CBU)?   | N                        |
|                   | Beginning Date of Contract  | 07/01/23                 |
|                   | End Date of Contract  | 06/30/24                 |
|                   | Contracted Number of Annual Work Days   | 240                      |
|                   | Contracted Number of Annual Vacation Days   | 20                       |
|                   | Contracted Number of Annual Sick Days   | 12                       |
|                   | Contracted Number of Annual Personal Days   | 2                        |
|                   | Contracted Number of Annual Consulting Days   | 0                        |
|                   | Number of Other Contracted Non-Working Days   | 0                        |
|                   | Description of Other Contracted Non-Working Days  | None Reported            |
|                   | Total Allowances Amount   | \$0                      |
|                   | Total Bonuses Amount  | \$0                      |
|                   | Total Stipends Amount   | \$0                      |
|                   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,139                  |
|                   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                      |
|                   | Total Contractual Post-Employment Benefit Amount  | \$15,000                 |
|                   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Max at retirement        |
|                   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | none                     |
|                   | Contractual Post-Employment Benefit Description of Payout of Personal days                | none                     |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported            |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported            |

Employee Contract List for District

| Name              | Category   | Measure                                 |
|-------------------|--|---|
| Martin, Katherine | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                   | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                   | Additional Comment 1   | None Reported                           |
|                   | Additional Comment 2   | None Reported                           |
|                   | Additional Comment 3   | None Reported                           |
| Mc Ilhenney, Eric | Job Title  | Coordinator/Director/Manager/Supervisor |
|                   | Job Title II   | Supervisor Bus Garage                   |
|                   | Base Annual Salary Amount  | \$84,087                                |
|                   | Full-Time Equivalent (FTE)   | 1.0                                     |
|                   | Shared with Another District?  | N                                       |
|                   | Shared County  | None Reported                           |
|                   | Shared District  | None Reported                           |
|                   | Job Title Other District   | None Reported                           |
|                   | Member of Collective Bargaining Unit (CBU)?  | N                                       |
|                   | Beginning Date of Contract   | 07/01/23                                |
|                   | End Date of Contract   | 06/30/24                                |
|                   | Contracted Number of Annual Work Days  | 240                                     |
|                   | Contracted Number of Annual Vacation Days  | 15                                      |
|                   | Contracted Number of Annual Sick Days  | 12                                      |
|                   | Contracted Number of Annual Personal Days  | 2                                       |
|                   | Contracted Number of Annual Consulting Days  | 0                                       |
|                   | Number of Other Contracted Non-Working Days  | 0                                       |
|                   | Description of Other Contracted Non-Working Days   | None Reported                           |

Employee Contract List for District

| Name                 | Category  | Measure                                 |
|----------------------|---|---|
| Mc Ilhenney, Eric    | Total Allowances Amount   | \$0                                     |
|                      | Total Bonuses Amount  | \$900                                   |
|                      | Total Stipends Amount   | \$0                                     |
|                      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,465                                 |
|                      | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                      | Total Contractual Post-Employment Benefit Amount  | \$16,876                                |
|                      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | not eligible max 15,000                 |
|                      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | current - at separation                 |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days                | none                                    |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                           |
|                      | Total Other/In-Kind Remuneration Amount   | \$0                                     |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|                      | Additional Comment 1  | None Reported                           |
| Additional Comment 2 | None Reported   |   |
| Additional Comment 3 | None Reported   |   |
| Nikola, Michael      | Job Title   | Coordinator/Director/Manager/Supervisor |
|                      | Job Title II  | Facilities Director                     |
|                      | Base Annual Salary Amount   | \$103,475                               |
|                      | Full-Time Equivalent (FTE)  | 1.0                                     |
|                      | Shared with Another District?   | N                                       |
|                      | Shared County   | None Reported                           |
|                      | Shared District   | None Reported                           |

Employee Contract List for District

| Name            | Category  | Measure                     |
|-----------------|---|-----------------------------|
|                 | Job Title Other District  | None Reported               |
|                 | Member of Collective Bargaining Unit (CBU)?   | N                           |
|                 | Beginning Date of Contract  | 07/01/23                    |
|                 | End Date of Contract  | 06/30/24                    |
|                 | Contracted Number of Annual Work Days   | 260                         |
|                 | Contracted Number of Annual Vacation Days   | 15                          |
|                 | Contracted Number of Annual Sick Days   | 12                          |
|                 | Contracted Number of Annual Personal Days   | 2                           |
|                 | Contracted Number of Annual Consulting Days   | 0                           |
|                 | Number of Other Contracted Non-Working Days   | 0                           |
|                 | Description of Other Contracted Non-Working Days  | None Reported               |
|                 | Total Allowances Amount   | \$250                       |
|                 | Total Bonuses Amount  | \$0                         |
|                 | Total Stipends Amount   | \$0                         |
| Nikola, Michael | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,466                     |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                         |
|                 | Total Contractual Post-Employment Benefit Amount  | \$416                       |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Does not qualify for payout |
|                 | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Per Diem                    |
|                 | Contractual Post-Employment Benefit Description of Payout of Personal days                | no accumulation             |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported               |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported               |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported               |
|                 | Total Other/In-Kind Remuneration Amount   | \$0                         |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported               |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported               |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported               |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported               |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported               |

Employee Contract List for District

| Name   | Category  | Measure                                 |
|--|---|---|
| Nikola, Michael  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|  | Additional Comment 1  | None Reported                           |
|  | Additional Comment 2  | None Reported                           |
|  | Additional Comment 3  | None Reported                           |
| Press Michael  | Job Title   | Coordinator/Director/Manager/Supervisor |
|  | Job Title II  | Transportaation Coordinat               |
|  | Base Annual Salary Amount   | \$83,449                                |
|  | Full-Time Equivalent (FTE)  | 1.0                                     |
|  | Shared with Another District?   | N                                       |
|  | Shared County   | None Reported                           |
|  | Shared District   | None Reported                           |
|  | Job Title Other District  | None Reported                           |
|  | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|  | Beginning Date of Contract  | 07/01/23                                |
|  | End Date of Contract  | 06/30/24                                |
|  | Contracted Number of Annual Work Days   | 240                                     |
|  | Contracted Number of Annual Vacation Days   | 15                                      |
|  | Contracted Number of Annual Sick Days   | 12                                      |
|  | Contracted Number of Annual Personal Days   | 2                                       |
|  | Contracted Number of Annual Consulting Days   | 0                                       |
|  | Number of Other Contracted Non-Working Days   | 0                                       |
|  | Description of Other Contracted Non-Working Days  | None Reported                           |
|  | Total Allowances Amount   | \$0                                     |
|  | Total Bonuses Amount  | \$0                                     |
|  | Total Stipends Amount   | \$0                                     |
|  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,138                                 |
|  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|  | Total Contractual Post-Employment Benefit Amount  | \$15,624                                |
| Contractual Post-Employment Benefit Description of Payout of Sick days | at retirement   |   |

Employee Contract List for District

| Name          | Category   | Measure                 |
|---------------|--|-------------------------|
| Press Michael | Contractual Post-Employment Benefit Description of Payout of Vacation days               | current - at separation |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days               | none                    |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported           |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported           |
|               | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported           |
|               | Total Other/In-Kind Remuneration Amount  | \$0                     |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported           |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported           |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported           |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported           |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported           |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported           |
|               | Additional Comment 1   | None Reported           |
|               | Additional Comment 2   | None Reported           |
|               | Additional Comment 3   | None Reported           |