



BOND PROGRAM UPDATE

BOND PROGRAM UPDATE

BOARD OF EDUCATION

Board Meeting | December 16, 2019

Dr. HASMIK DANIELIAN

Superintendent

ESTUARDO SANTILLAN

Assistant Superintendent | Business Services

EDITH C. FLORENCE

Director | Facilities Planning & Construction

ANTONIO SALCIDO

Program Director | Cumming (Program Management)



Measure G

Building Facilities for Tomorrow's Leaders.

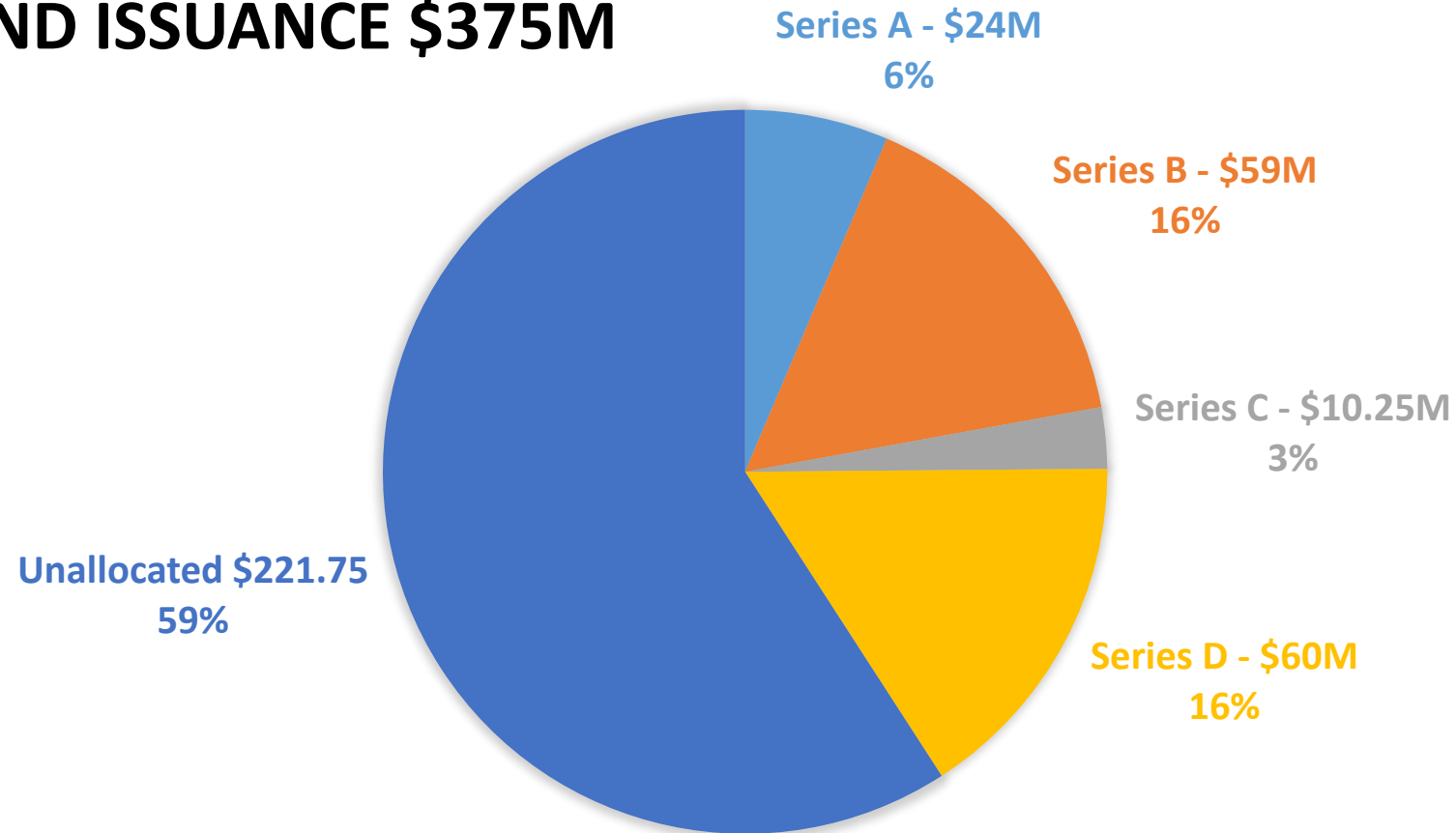
December 16, 2019

AGENDA

- **Measure G**
 - Financial Update
- **Measure G Phase 1A**
 - Status Update
- **Measure G Phase 1B**
 - Status Update
- **Measure G Phase 1C**
 - Proposed Projects



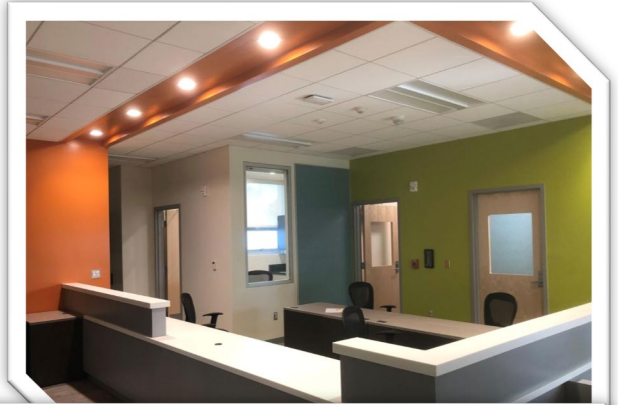
TOTAL BOND ISSUANCE \$375M



Measure G Phase 1A – Status Update

PROJECT	CONSTRUCTION
BENTON MIDDLE SCHOOL Campus-Wide Landscape Renovation*	Post Construction Sod Installation Underway
CORVALLIS MIDDLE SCHOOL Campus-Wide Landscape Renovation*	100%
GLENN HIGH SCHOOL Synthetic Turf Sports Fields, Acc Bldg, Stadium	100%
LA MIRADA HIGH SCHOOL Modernization of Gym and Locker Room Buildings	36%
MORRISON ELEMENTARY SCHOOL Modernization of Admin & MPR	75%
LOS ALISOS MIDDLE SCHOOL Modernization of MPR	98%
GARDENHILL ELEMENTARY SCHOOL Modernization of Admin & MPR	100%
HUTCHINSON MIDDLE SCHOOL Modernization of Admin & MPR	100%

**Partially Funded by Measure S*



PROJECT	PROJECT PHASE
NORWALK HIGH SCHOOL New Synthetic Sports Fields, Acc Bldgs & Stadium	Construction 5% Complete
LA MIRADA HIGH SCHOOL Modernization Synthetic Football Field, Acc Bldgs & Stadium	Design (50% Construction Documents)
DISTRICT-WIDE Safety (Public Address & Interim System)	Procurement
MORRISON ELEMENTARY SCHOOL & LOS ALISOS MIDDLE SCHOOL Modernization of Admin & MPR	Construction (Phase 1A)



Measure G – Phase 1, 1A, 1B, 1C Diagram

Phase 1 Projects - Approved on April 25, 2016

Full Modernization

*Elementary Schools
 **Middle Schools
 *High Schools
 Glenn Admin Building
 Glenn MPR Building
 Norwalk MPR Building

High Schools Gym and Locker Room Buildings.

Glenn Gym, Locker Room, Weight Room, Team Room
 La Mirada HS Gym, Locker Room, Weight Room, Team Room
 Norwalk HS Gym Modernization
 Norwalk HS Weight Room
 Norwalk HS Gym Roof

Exterior Renovation plus additional sites

Norwalk Hard/Soft Scape Renovation
 LMHS Hard/Soft Scape Renovation
 Glenn Hard/Soft Scape Renovation

High Schools Sport Fields plus Additional Site

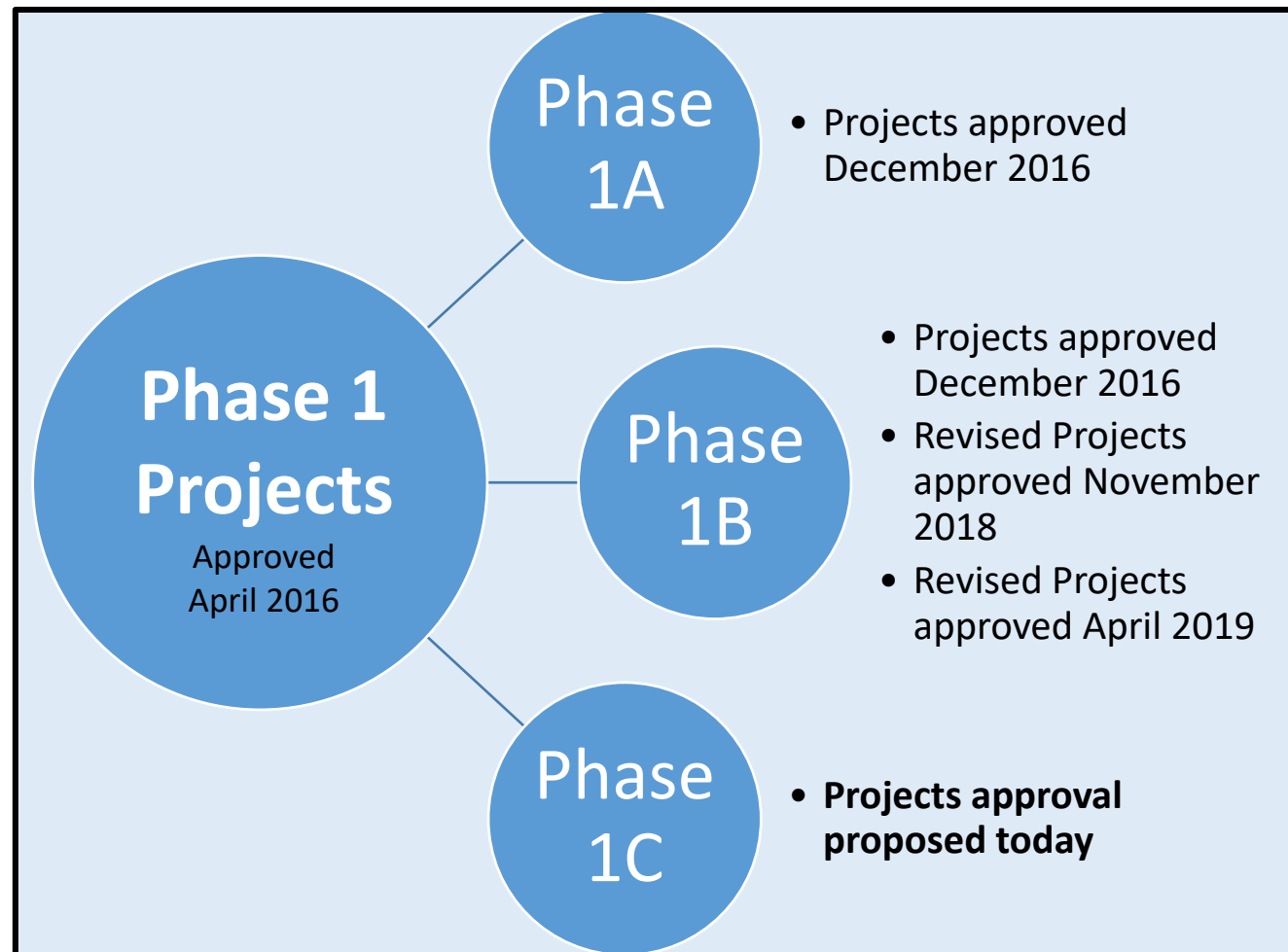
Glenn (CEQA Study) – Fields

All Weather Track and Synthetic Turf Field
 Baseball, Softball, Practice Fields
 Miscellaneous (Other Turf Areas and Processional Entrance)
 Accessory Building

Norwalk (CEQA Study) – Fields

All Weather Track and Synthetic Turf Field
 Tennis and Basketball Courts
 Baseball, Softball, Practice Fields
 Accessory Building
 Miscellaneous (other turf areas)
 Parking Lot

La Mirada HS - Synthetic Field, Track and Bleachers



Measure G Phase 1C – Proposed Projects

BOND PROGRAM UPDATE

PROJECT	PROPOSED BUDGET	NOTES
LA MIRADA HIGH SCHOOL Modernization of Gym and Locker Room Buildings (Phase 1A)	\$3,000,000	Additional cost due to seismic upgrade of the locker rooms
LA MIRADA HIGH SCHOOL New Synthetic Sports Fields, Acc Buildings & Stadium (Phase 1B)	\$5,000,000	Additional cost for new construction & stadium components, team room, fire access, domestic water
NORWALK HIGH SCHOOL New Gymnasium and Weight Room	\$35,000,000	
LA MIRADA HIGH SCHOOL New Synthetic Turf Baseball, Softball and Practice Field	\$35,000,000	Scope to include new synthetic turf fields, lighting, ramp, concessions building, practice field, blacktop
PROGRAM UNFORESEEN CONDITIONS	\$2,000,000	
TOTAL	\$80,000,000*	

*Preliminary Estimate cost by District and Program Manager



Measure G
Building Facilities for Tomorrow's Leaders.

Measure G Phase 1C - La Mirada High School (EXISTING)

BOND PROGRAM UPDATE

EXISTING



1	Baseball Field	A
0	Lights @ Baseball Field	B
1	Ramp to Baseball Field	C
0	Concession Building	D
0	Practice Field	E
1	Softball Field	F
1	Softball Practice Field	G
1	Blacktop for Basketball & Volleyball Courts	H

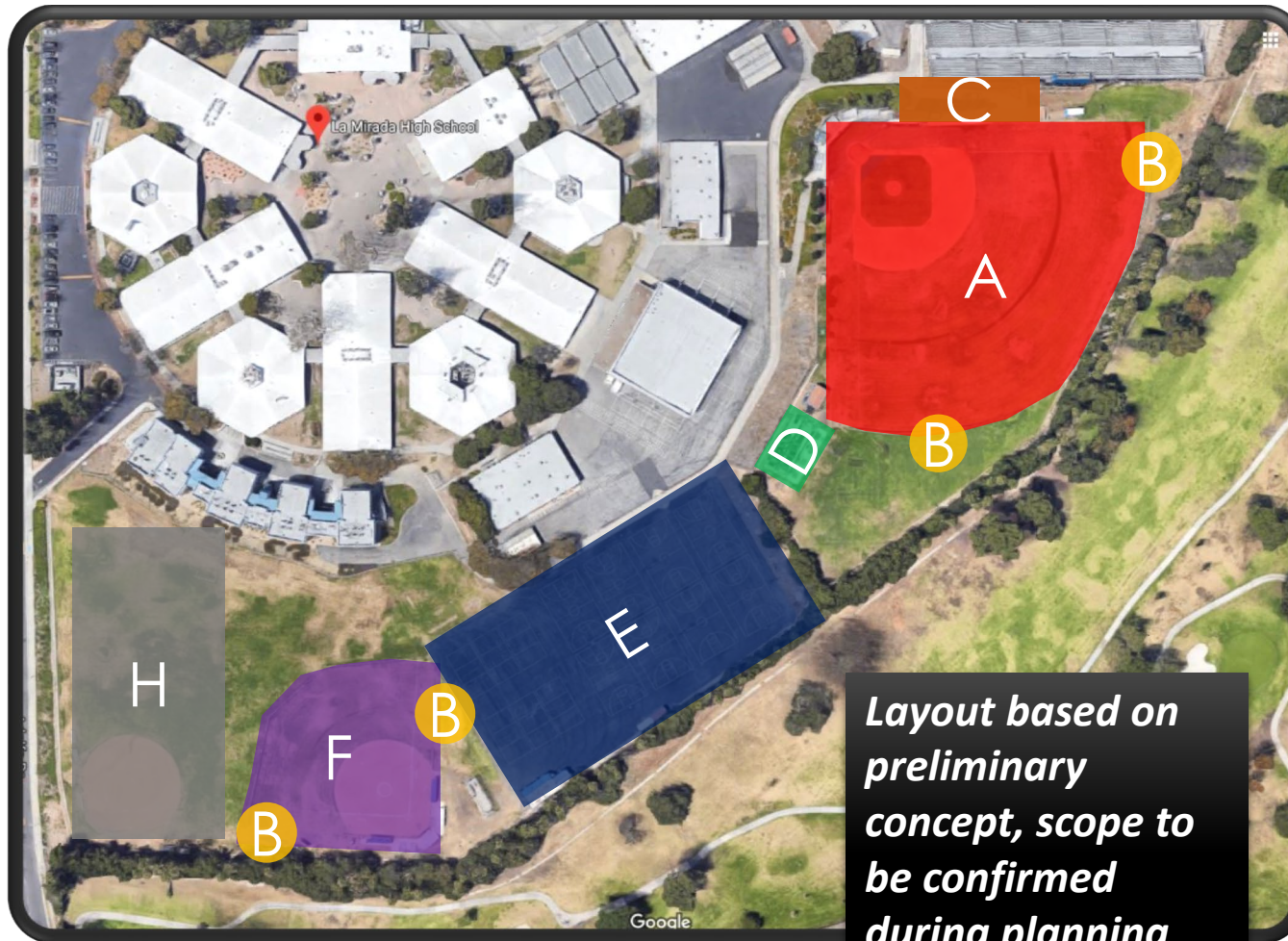


Measure G
Building Facilities for Tomorrow's Leaders.

Measure G Phase 1C – La Mirada High School (PROPOSED)

New Synthetic Turf Baseball, Softball and Practice Fields

PROPOSED



Layout based on preliminary concept, scope to be confirmed during planning and design process

1	Baseball Field (New Synthetic)	A
1	Lights @ Baseball Field (New)	B
1	Ramp to Baseball Field (New)	C
1	Concession Building (New)	D
1	Practice Field (New Synthetic)	E
1	Softball Field (New Synthetic)	F
0	Softball Practice Field <i>(Eliminated)</i>	G
1	Blacktop for Basketball & Volleyball Courts (New – reduced sq. ft.)	H



Measure G
Building Facilities for Tomorrow's Leaders.

RECOMMENDED ACTION

Board of Education re-approve additional funding for Phase 1B and new projects under Phase 1C

Current Project	NORWALK HIGH SCHOOL New Gymnasium and Weight Room	New Construction
Delay to Future Phase	LA MIRADA HIGH SCHOOL Hard/Softscape Renovation	Future Project
Additional Funding	LA MIRADA HIGH SCHOOL Modernization of Gym and Locker Room Buildings LA MIRADA HIGH SCHOOL New Synthetic Football Field, Acc Buildings & Stadium	Locker Room Seismic Upgrade Team Rooms & Fire Access Road
New Project	LA MIRADA HIGH SCHOOL New Synthetic Turf Baseball, Softball & Practice Fields	New synthetic turf fields, lighting, ramp, concessions building, practice field, blacktop