



BOND PROGRAM UPDATE

BOND PROGRAM UPDATE

BOARD OF EDUCATION

Board Study Session | May 7, 2017

Dr. HASMIK DANIELIAN

Superintendent

ESTUARDO SANTILLAN

Assistant Superintendent | Business Services

EDITH C FLORENCE

Director | Facilities Planning & Construction

LAWRENCE FELTON

Program Director | Cumming (Program Management)





AGENDA

- **Financial Update**
 - Measure S
 - Measure G
- **Measure G Phase 1A**
 - Approved Budget vs Project Budget
 - Overall Financial Summary
 - Cost Comparison
 - Status Update per project
 - Timeline Schedule
 - Construction Trends
- **Measure G Phase 1B**
 - Approved Budget vs Project Budget
 - Overall Financial Summary
 - Timeline Schedule
 - Status Update per project
 - Added Scope
- **Measure G Phase 1C - Proposed**
 - Priorities
- **Measure G Bond Issuance**
 - Current Timeline
 - Proposed Timeline



Measure S Financial Update

Measure S distribution to Benton & Corvallis
Current projects. Distributed as follows:

Benton Middle School

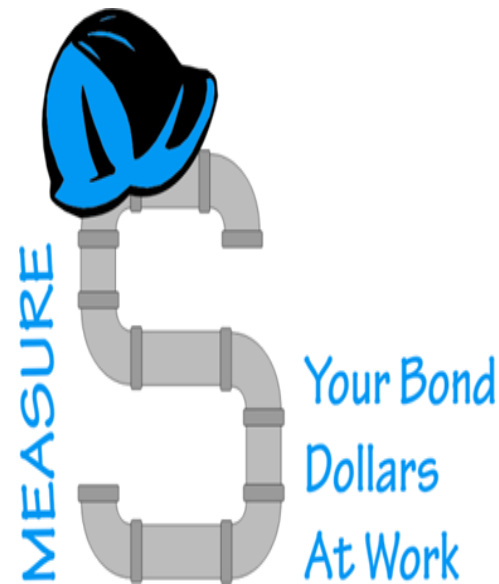
Landscape Renovation and NEW Accessory
Building:

Soft Cost to Benton - \$2,145,339.00

Corvallis Middle School

Landscape Renovation and New Accessory
Structures:

Soft Cost to Corvallis - \$2,020,770.00





Measure S Financial Update

Projects not finalized under Measure S:

- Chavez Elementary
- Dulles Elementary
- El Camino HS





Measure G Financial Update

BOND PROGRAM UPDATE

Program Funding	Current Funding	Expended	Forecast to Complete	% Complete
Series A (Technology & Facilities Planning)	\$24,000,000	\$19,558,610	\$4,441,390	81.5%
Series B (Phase 1A)	\$59,000,000	\$10,695,814	\$48,304,186	15%
Series B (Phase 1B + Other Projects)		\$2,729,373	(\$2,729,373)	
Series C - John Glenn HS (Stadium Project)	\$6,375,929	\$0	\$6,375,929	
Series C - Prop 51 - Modernization	\$4,124,071	\$0	\$4,124,071	
Series D Bond Sale (2020)	\$56,500,000	\$0	\$56,500,000	0%
Series E Bond Sale (2022)	\$50,500,000	\$0	\$50,500,000	0%
Unallocated Program Funds	\$174,500,000	\$0	\$174,500,000	0%
Total Funds	\$375,000,000	\$32,983,797	\$342,016,203	8.8%

* Bond Issuance - Currently review with Financial Adviser to expedite Series D & C

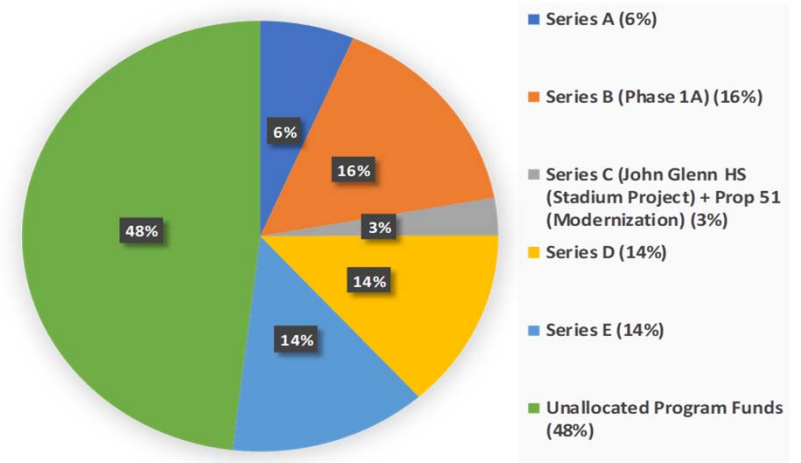


Measure G

Building Facilities for Tomorrow's Leaders.

District received authorization on November 4th, 2015 to issue Measure "G" bonds over seven-year period from 2015 to 2022 for \$375 million

Measure G - Series A thru E





Measure G Phase 1A – Approved Budget vs Project Budget

MEASURE 'G' Phase 1A - Timelines 2016-2020

HVAC/MODERNIZATION ADMIN,MPR BLDGS. & ROOFS	OPTION 1
Morrison(795	1,272,985
Los Alisos (1182)	1,521,110
Gardenhill(759)	1,437,010
Hutchinson(683)	1,282,790
GYM/LOCKER RM BLDGS/NEW WEIGT RM MODERNIZATION	
La Mirada	11,736,785
NEW SYNTHETIC TURF SPORTS FIELDS & ACCESSORY BLDGS.	
Glenn HS	14,147,095
CAMPUS - WIDE LANDSCAPE RENOVATION & ACCESSORY BLDGS.	
Benton	7,000,000
Corvallis	6,000,000
Construction Cost Subtotal	44,397,775
Series A Bonds (Soft Cost Savings)	(3,000,000)
Soft Costs (Architects/Engineers/Surveying / Consultants)	10,361,266
Construction Unforeseen	1,725,068
Interim Housing / Transportation	2,000,000
Construction Management Firms (Board Approved Bernards, Cummings, Balfour Beatty)	2,358,019
Program Management Consulting Services (In progrss)	1,924,914
Pro-Rated Salaries of Current Staff (Board Approved	1,950,000
TECHNOLOGY	
Technology	2,000,000
PHASE 1A PROGRAM GRAND TOTAL	63,717,042
PROPOSITION 51 ELIGIBLE MODERNIZATION STATE FUNDING	
Gardenhill ES	153,862
Morrison ES	105,274
Benton MS	462,567
Corvallis MS	1,431,360
Hutchinson MS	197,018
Los Alisos MS	566,428
Glenn HS	964,404
TOTAL:	3,880,913
PHASE 1A PROGRAM GRAND TOTAL W/STATE FUNDING	59,836,129
Bonds- Series B	59,000,000
Surplus (Deficit)	(836,129)

Morrison HVAC/Modernization Admin., MPR BLDGS & Roofs	\$2,148,859.76
Construction	\$1,272,985.00
Construction Unforeseen	\$127,298.50
Construction Management (Bernard's)	\$190,707.00
Soft Cost	\$420,085.05
Program Management	\$54,477.00
Interim Housing / Transportation	\$42,873.00
Pro Rated Salaries of Current Staff	\$40,434.21
Los Alisos HVAC/Modernization MPR BLDGS & Roofs	\$2,570,753.51
Construction	\$1,521,110.00
Construction Unforeseen	\$152,111.00
Construction Management (Bernard's)	\$238,806.00
Soft Cost	\$501,966.30
Program Management	\$65,096.00
Interim Housing / Transportation	\$51,230.00
Pro Rated Salaries of Current Staff	\$40,434.21
Gardenhill HVAC/Modernization Admin., MPR BLDGS & Roofs	\$2,405,195.51
Construction	\$1,437,010.00
Construction Unforeseen	\$143,701.00
Construction Management (Balfour Beatty)	\$199,943.00
Soft Cost	\$474,213.30
Program Management	\$61,497.00
Interim Housing / Transportation	\$48,397.00
Pro Rated Salaries of Current Staff	\$40,434.21
Hutchinson HVAC/Modernization MPR BLDGS & Roofs	\$2,172,865.91
Construction	\$1,282,790.00
Construction Unforeseen	\$128,279.00
Construction Management (Balfour Beatty)	\$199,943.00
Soft Cost	\$423,320.70
Program Management	\$54,896.00
Interim Housing / Transportation	\$43,203.00
Pro Rated Salaries of Current Staff	\$40,434.21



Measure G Phase 1A – Approved Original Budget

MEASURE 'G' Phase 1A - Timelines 2016-2020

HVAC/MODERNIZATION ADMIN,MPR BLDGS. & ROOFS	OPTION 1
Morrison(795)	1,272,985
Los Alisos (1182)	1,521,110
Gardenhill(759)	1,437,010
Hutchinson(683)	1,282,790
GYM/LOCKER RM BLDGS/NEW WEIGT RM MODERNIZATION	
La Mirada	11,736,785
NEW SYNTHETIC TURF SPORTS FIELDS & ACCESSORY BLDGS.	
Glenn HS	14,147,095
CAMPUS - WIDE LANDSCAPE RENOVATION & ACCESSORY BLDGS.	
Benton	7,000,000
Corvallis	6,000,000
Construction Cost Subtotal	44,397,775
Series A Bonds (Soft Cost Savings)	(3,000,000)
Soft Costs (Architects/Engineers/Surveying/Consultants)	10,361,266
Construction Unforeseen	1,725,068
Interim Housing / Transportation	2,000,000
Construction Management Firms (Board Approved Bernards, Cummings, Balfour Beatty)	2,358,019
Program Management Consulting Services (In progrss)	1,924,914
Pro-Rated Salaries of Current Staff (Board Approved	1,950,000
TECHNOLOGY	
Technology	2,000,000
PHASE 1A PROGRAM GRAND TOTAL	63,717,042
PROPOSITION 51 ELIGIBLE MODERNIZATION STATE FUNDING	
Gardenhill ES	153,862
Morrison ES	105,274
Benton MS	462,567
Corvallis MS	1,431,360
Hutchinson MS	197,018
Los Alisos MS	566,428
Glenn HS	964,404
TOTAL:	3,880,913
PHASE 1A PROGRAM GRAND TOTAL W/STATE FUNDING	59,836,129
Bonds- Series B	59,000,000
Surplus (Deficit)	(836,129)

PHASE 1A PROJECTS

Benton Campus Wide Landscape Renova	\$6,291,521
Construction	\$7,000,000
Construction Management (Cumming)	\$340,551
Soft Cost	(\$1,800,000)
Program Management	\$299,565
Interim Housing / Transportation	\$235,756
Pro Rated Salaries of Current Staff	\$215,649
Corvallis Campus Wide Landscape Renov	\$5,788,090
Construction	\$6,000,000
Construction Management (Cumming)	\$340,551
Soft Cost	(\$1,200,000)
Program Management	\$256,770
Interim Housing / Transportation	\$202,076
Pro Rated Salaries of Current Staff	\$188,693
John Glenn Synthetic Turf Sports Fields & A	\$20,996,675
Construction	\$14,147,095
Construction Management (Bernards)	\$667,851
Soft Cost	\$4,668,542
Program Management	\$605,424
Interim Housing / Transportation	\$476,465
Pro Rated Salaries of Current Staff	\$431,298
La Mirada Gym/Locker RM Bldgs/New We	\$19,343,081
Construction	\$11,736,785
Construction Management (Cumming)	\$1,173,679
Construction Management (Balfour Beatt	\$806,774
Soft Cost	\$3,873,139
Program Management	\$502,275
Interim Housing / Transportation	\$900,000
Pro Rated Salaries of Current Staff	\$350,430
Technology	\$2,000,000
Phase 1A PROJECT COSTS SUBTOTAL	\$63,717,042



Measure G Phase 1A – Overall Financial Summary

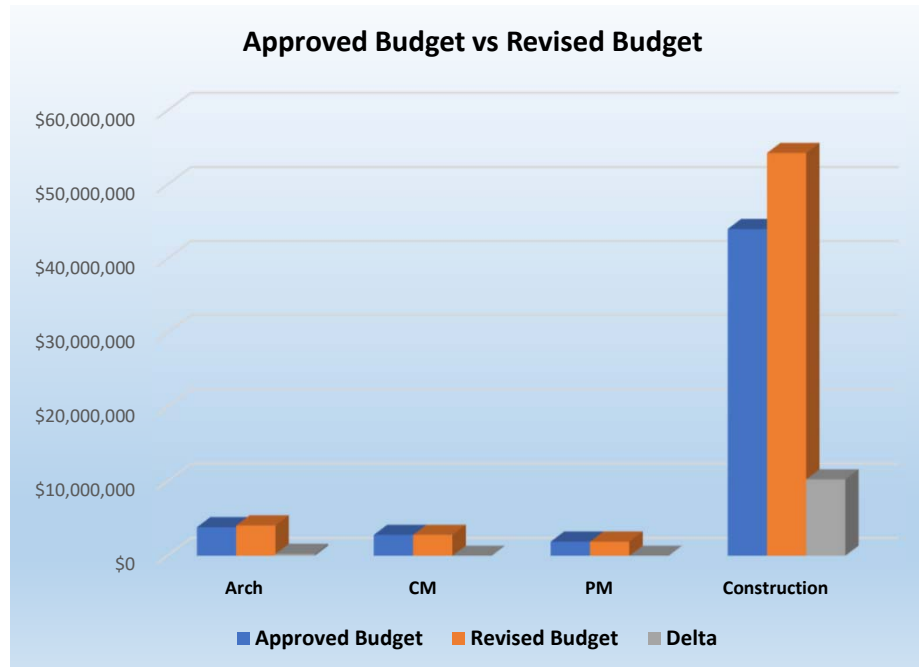
	Approved Budget	Revised Budget	Expenditure	Percentage Completion
1A Benton MS	\$8,272,115	\$7,389,503	\$1,483,290	20%
1A Corvallis MS	\$8,120,512	\$6,597,273	\$1,490,084	23%
1A John Glenn HS	\$26,144,991	\$25,165,623	\$1,506,549	6%
1A La Mirada HS	\$19,432,905	\$18,252,494	\$1,204,377	7%
1A Morrison ES	\$3,438,854	\$3,363,081	\$191,846	6%
1A Los Alisos MS	\$3,127,595	\$2,310,078	\$231,753	10%
1A Gardenhill ES	\$3,249,075	\$2,974,807	\$256,381	9%
1A Hutchinson MS	\$2,899,330	\$2,893,503	\$234,326	8%
Sub Total Phase 1A Projects	\$74,685,377	\$68,946,361	\$6,598,606	
1A Technology Series "A" Bonds (Soft Cost Saving)	\$2,000,000 (\$3,000,000)	\$2,000,000		
Grand Total Phase 1A	\$73,685,377	\$70,946,361	\$6,598,606	

Notes

- 1) Benton & Corvallis projects have the soft cost from Measure 'S'
- 2) John Glenn Project will receive \$6,000,000 in additional funding from Series "C" Bond
- 3) Prop 51- Eligible Modernization - State Funding added to each project budget
- 4) Expenditure as of March 20, 2018
- 5) Cost Savings applied to the Revised Budget



Measure G Phase 1A - Construction Cost Comparison



Architect

Approved Budget	\$3,828,707
Revised Budget	<u>\$4,074,911</u>
Delta	<u>\$ (246,204)</u>

Construction Management

Approved Budget	\$2,803,124
Revised Budget	<u>\$2,803,124</u>
Delta	\$0

Program Management

Approved Budget	\$1,900,000
Revised Budget	<u>\$1,900,000</u>
Delta	\$0

Construction

Approved Budget	\$44,023,488
Revised Budget	<u>\$54,283,373</u>
Delta	<u>\$ (10,259,885)*</u>

*\$10M added scope:

- John Glenn HS \$6M
- Prop 51-Modernization \$4



Measure G Phase 1A - Status Update per Project

BENTON MIDDLE SCHOOL

Project Team

- Construction Management – Cumming
- Architect of Record – DLR Group
- General Contractor – Access Pacific
- DSA Inspector – Sandy Pringle Associates
- NLMUSD Project Administrator - Bomee Yoon
- NLMUSD School Principle: Ben Webster

Construction

- Start Date 12/26/2017
- Completion Date 3/06/2019
- Construction Cost \$7,000,000

Project Budget

- Approved \$10,417,454
- Measure “S” Soft Cost **(\$ 2,145,339)**
- **Total (Cost at Completion)** \$ 8,272,115
- Revised \$ 9,534,842
- Measure “S” Soft Cost **(\$ 2,145,339)**
- **Revised Total (Cost at Completion)** \$ 7,389,503

Scope of Work

- Landscape Renovation
- New Accessory Building



Current Status

Percent (%) Complete (as of May 1st, 2018) 30%

BOND PROGRAM UPDATE



Measure G Phase 1A – Status Update per Project

CORVALLIS MIDDLE SCHOOL

Project Team

- Construction Management – Cumming
- Architect of Record – DLR Group
- General Contractor – ECI Environmental Construction, Inc.
- DSA Inspector – Sandy Pringle Associates
- NLMUSD Project Coordinator – Lorenzo Kohn
- NLMUSD School Principal – Bob Easton

Construction:

- Start Date: 01/02/2018
- Completion Date: 12/26/2018
- Construction Cost \$6,000,000

Project Budget

- Approved \$10,141,282
- Measure “S” Soft Cost ~~\$(2,020,770)~~
- **Total (Cost at Completion)** **\$8,120,512**
- Revised \$8,618,043
- Measure “S” Soft Cost ~~\$(2,020,770)~~
- **Revised Total (Cost at Completion)** **\$6,597,273**

Scope of Work

- Landscape Renovation
- New Accessory Building



Current Status

Percent (%) Complete (as of May 1st, 2018) 35%



Measure G Phase 1A – Status Update per Project

JOHN GLENN HIGH SCHOOL

Project Team

- Construction Management – Bernards
- Architect of Record – Rachlin Partners
- General Contractor – USS Cal Builders, Inc.
- DSA Inspector – RS Construction Services
- NLMUSD Project Coordinator – Lorenzo Kohn
- NLMUSD School Principal – Francisco Ramirez

Construction:

- Start Date: 12/27/2017
- Completion Date: 12/26/2018
- Construction Cost \$13,662,808

Project Budget

- Approved \$20,144,991
- Additional funding (added scope) \$ 6,000,000
- **Total (Cost at Completion) \$26,144,991**

- Revised \$25,165,623
- **Revised Total (Cost at Completion) \$25,165,623**

Scope of Work

- Football Stadium, Football/Soccer Storage building, Score Boards, Ticket Booth, Concrete Walkways
- Synthetic Track, Synthetic Turf Fields (Entire Site)
- Dugout Structures (total of 4)
- New Stadium w/Bleachers and Press box
- Field Lighting



Current Status

Percent (%) Complete (as of May 1st, 2018)

27%



Measure G Phase 1A – Status Update per Project

LA MIRADA HIGH SCHOOL

Project Team

- Construction Management – Balfour Beatty
- Architect of Record – DLR Group
- General Contractor – TBD.
- DSA Inspector – TBD
- NLMUSD Project Coordinator – Bomee Yoon
- NLMUSD School Principal – Lisa Reed

Construction:

- Start Date: 07/13/2018
- Completion Date: 09/02/2019
- Construction Cost \$11,736,785

Project Budget

- Approved \$19,432,905
- **Total (Cost at Completion) \$19,432,905**

- Revised \$18,252,494
- **Revised Total (Cost at Completion) \$18,252,494**

Scope of Work

- Gym Building Addition, ADA Upgrade & Reconfiguration of Interior addition for weight room
- Girls Locker Bldg. ADA Upgrade & Reconfiguration of Interior
- Boys Locker, ADA Upgrade & Reconfiguration of Interior Interim PE locker building



Current Status

DSA



Measure G Phase 1A – Status Update per Project

MORRISON ELEMENTARY SCHOOL

Project Team

- Construction Management – Bernards
- Architect of Record – Rachlin Partners
- General Contractor – TBD
- DSA Inspector – BPI Inspection Services
- NLMUSD Project Coordinator – Lorenzo Kohn
- NLMUSD School Principal – Rudy Gonzales

Construction:

- Start Date: 6/30/2018
- Completion Date: 10/31/2018
- Construction Cost \$1,272,985

Project Budget

- Approved \$3,438,854
- **Total (Cost at Completion) \$3,438,854**
- Revised \$3,363,081
- **Revised Total (Cost at Completion) \$3,363,081**

Scope of Work

- ADA Upgrade
- Fire Alarm Upgrade
- HVAC System Upgrade
- Interior & Exterior Modernization



Current Status

Re-Bid



Measure G Phase 1A – Status Update per Project

LOS ALISOS MIDDLE SCHOOL

Project Team

- Construction Management – Bernards
- Architect of Record – Rachlin Partners
- General Contractor – TBD
- DSA Inspector – BPI Inspection Services
- NLMUSD Project Coordinator – Lorenzo Kohn
- NLMUSD School Principal – Dr. Majid Salehi's

Construction:

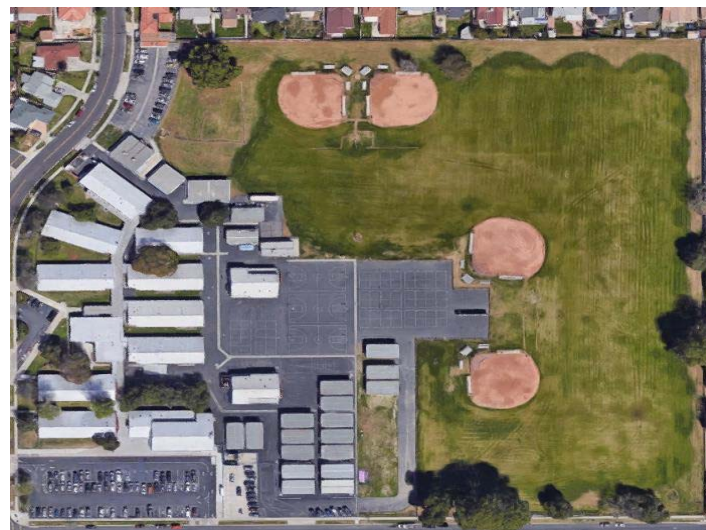
- Start Date: 6/30/2018
- Completion Date: 10/31/2018
- Construction Cost \$1,521,110

Project Budget

- Approved \$3,127,595
- **Total (Cost at Completion) \$3,127,595**
- Revised \$2,310,078
- **Revised Total (Cost at Completion) \$2,310,078**

Scope of Work

- Power & Data Upgrade & ADA Upgrade
- Fire Alarm Upgrade, New Automatic Fire Sprinkler
- HVAC System Upgrade
- Interior & Exterior Modernization



Current Status

Re-Bid



Measure G Phase 1A – Status Update per Project

GARDENHILL ELEMENTARY SCHOOL

Project Team

- Construction Management – Balfour Beatty
- Architect of Record – DLR Group
- General Contractor – California Averland Construction
- DSA Inspector – Independent Construction Inspection, Inc.
- NLMUSD Project Coordinator – Bomee Yoon
- NLMUSD School Principal – Sarah Gilbert

Construction:

- Start Date: 6/07/2018
- Completion Date: 8/31/2018
- Construction Cost \$1,437,010

Project Budget

- Approved \$3,249,075
- **Total (Cost at Completion) \$3,249,075**
- Revised \$2,974,807
- **Revised Total (Cost at Completion) \$2,974,807**

Scope of Work

- Restroom ADA Upgrade
- Building Interior Modernization
- HVAC System Upgrade
- Interior Space ADA Upgrade



Current Status

Construction Phase to start June, 2018



Measure G Phase 1A – Status Update per Project

HUTCHINSON MIDDLE SCHOOL

Project Team

- Construction Management – Balfour Beatty
- Architect of Record – DLR Group
- General Contractor – California Averland Construction
- DSA Inspector – Independent Construction Inspection, Inc.
- NLMUSD Project Coordinator – Bomee Yoon
- NLMUSD School Principal – Robin Padgett

Construction:

- Start Date: 6/07/2018
- Completion Date: 8/31/2018
- Construction Cost \$1,282,790

Project Budget

- Approved \$2,899,330
- **Total (Cost at Completion) \$2,899,330**
- Revised \$2,893,503
- **Revised Total (Cost at Completion) \$2,893,503**

Scope of Work

- Restroom ADA Upgrade
- Building Interior Modernization
- HVAC System Upgrade
- Interior Space ADA Upgrade



Current Status

Construction Phase to start June, 2018



Measure G Phase 1A - Timeline Schedule

Project	2017				2018				2019				2020			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Phase 1A																
Benton Middle School Landscape Renovation & Accessory Bldg.	CD	DSA Rev	Bid & Award													
Corvallis Middle School Landscape Renovation & Accessory Bldg.	CD	DSA Rev	Bid & Award													
John Glenn High School New Synthetic Turf, Sports Field & Acc Structures	CD	DSA Rev	Bid & Award													
La Mirada High School Gym/LKR Rm. Bldgs. Modernization																
Morrison Elementary School Admin & MPR Modernization																
Los Alisos Middle School MPR Modernization																
Gardenhill Elementary School Admin & MPR Modernization																
Hutchinson Middle School Admin & MPR Modernization																



Measure G
Building Facilities for Tomorrow's Leaders.



Measure G Phase 1A - Construction Trends

CBA Not Included In Projects

- Benton, Corvallis & John Glenn
 - 15-20 bidders attended job walk
 - Team called bidders and ask if were bidding- Yes
 - N/A-No CBA
 - 5-10 bidders submitted official bids

CBA Included in Projects

- Los Alisos, Morrison & Gardenhill, Hutchinson
 - 15-20 bidders attended job walk
 - 5-8 bidders left after told CBA Project
 - Team called bidders and ask if bidding – No
 - Reason-CBA
 - 2 bidders submitted official bids

Update

- Contractor Outreach event.
 - 5/22/2018 Huerta @ 9 AM
 - Projects, bidding, CBA
- Community Benefits Agreement
 - Project Labor Coordinator – Pacifica Services, Inc.
 - Managed by Facilities



Measure G

Building Facilities for Tomorrow's Leaders.



Measure G Phase 1B – Approved Cost vs Project Cost

MEASURE 'G' PHASE 1B Timeline 2020-2023

OPTION 2	
GYM Modernization & WEIGHT ROOM ADDITION	
Norwalk (1958) (1969)	6,856,960
NEW SYNTHETIC TURF SPORTS FIELDS & ACCESSORY BLDGS	
Norwalk (1958) (1969)	14,147,095
CAMPUS - WIDE HARD/SOFT SCAPE	
La Mirada	2,331,671
Construction Cost Subtotal	23,335,726
Soft Costs(Architects/Engineers/Surveying/Consultants)	10,753,308
Construction Industry Inflation + Unforeseen	6,694,067
Interim Housing/Transportation	2,450,000
Construction Management Firms (Board Approved)	1,596,703
program Management Consulting Services	1,303,431
Salaries (Board Approved)	1,950,000
Technology	
	2,000,000
PHASE 1B PROGRAM TOTAL	50,083,235
PROPOSITION 51 ELIGIBLE MODERNIZATION STATE FUNDING	
	-
MODERNIZATION STATE FUNDING TOTAL:	
	-
PHASE 1B PROGRAM GRAND TOTAL w/STATE FUNDING	50,083,235
Bonds- Series C	50,500,000

Surplus (Deficit) 416,765

*(Includes:Football Fields, Baseball & Softball, Tennis Court, Basketball Courts)

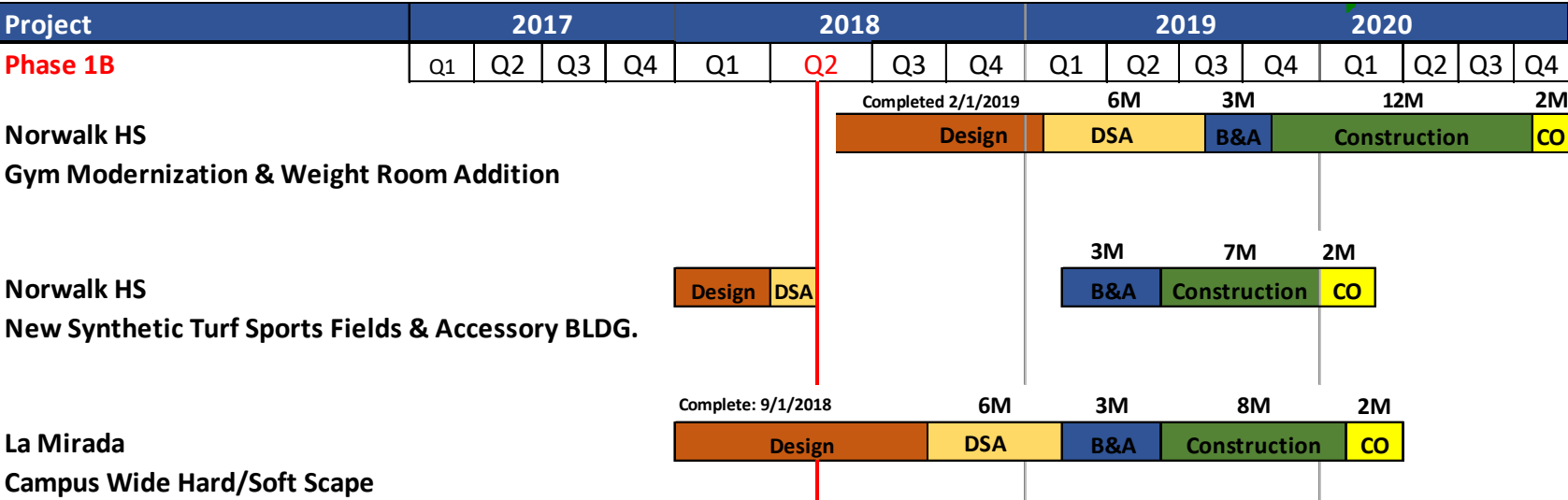
*(Excludes: Bleachers and Field Lighting)

NORWALK GYM MODERNIZATION & WEIGHT ROOM ADDITION	\$14,345,634.43
Construction	\$6,856,960.00
Soft Costs (Architectures/Engineers/Surveying/Consultants)	\$3,154,201.60
Construction Industry Inflation + Unforeseen	\$1,941,279.43
Interim Housing / Transportation	\$1,000,000.00
Construction Management Firms (Board Approved)	\$445,702.40
Program Management Consulting Services	\$381,991.00
Salaries (Board Approved)	\$565,500.00
NORWALK "NEW SYNTHETIC TURF SPORTS FIELDS & ACCESSORY BLDG	\$28,635,315.75
Construction	\$14,147,095.00
Soft Costs (Architectures/Engineers/Surveying/Consultants)	\$6,507,663.70
Construction Industry Inflation + Unforeseen	\$4,083,380.87
Interim Housing / Transportation	\$1,000,000.00
Construction Management Firms (Board Approved)	\$919,561.18
Program Management Consulting Services	\$788,115.00
Salaries (Board Approved)	\$1,189,500.00
LA MIRADA CAMPUS - CAMPUS WIDE HARD/SOFT SCAPE	\$5,102,284.98
Construction	\$2,331,671.00
Soft Costs (Architectures/Engineers/Surveying/Consultants)	\$1,091,442.66
Construction Industry Inflation + Unforeseen	\$669,406.70
Interim Housing / Transportation	\$450,000.00
Construction Management Firms (Board Approved)	\$231,439.62
Program Management Consulting Services	\$133,325.00
Salaries (Board Approved)	\$195,000.00
Construction Cost Subtotal	\$48,083,235
TECHNOLOGY SUBTOTAL	\$2,000,000
PROGRAM SUBTOTAL	\$50,083,235
Bonds - Series C	\$50,500,000
Surplus (Deficit)	\$416,765



Measure G Phase 1B - Timeline

PHASE 1B TIMELINE



BOND PROGRAM UPDATE



Measure G Phase 1B - Overall Financial Summary

		Approved Budget	Revised Budget	Expenditure (3)	Percentage Complete
1B	Norwalk HS	\$28,635,315	\$22,287,858	\$1,082,340	5%
1B	Norwalk HS	\$14,345,634	\$11,894,943	\$28,063	0%
1B	La Mirada HS	\$5,102,285	\$4,109,873	\$35,742	1%
	Sub Total Phase 1B Projects	\$48,083,235	\$38,292,673	\$1,146,145	
1B	Technology	\$2,000,000	\$2,000,000		
	Grand Total Phase 1B	\$50,083,235	\$40,292,673	\$1,146,145	



Measure G Phase 1B - Status Update Per Project

NORWALK HIGH SCHOOL

Project Team

- Construction Management – Balfour Beatty (Pre-Construction Only)
- Architect of Record – Rachlin Partners
- General Contractor – TBD
- DSA Inspector – TBD
- NLMUSD Project Coordinator – Bomee Yoon
- NLMUSD School Principal – Mike Garcia

Construction:

- Start Date: 2019
- Completion Date: 2020
- Construction Cost \$ 14,147,095

Project Budget

- Approved \$28,635,315
- **Total (Cost at Completion) \$28,635,315**
- Revised \$22,287,858
- **Revised Total (Cost at Completion) \$22,287,858**

Scope of Work

- Synthetic Turf Sports Fields
- Accessory Building



Current Status

Design



Measure G
Building Facilities for Tomorrow's Leaders.



Measure G Phase 1B – Status Update Per Project

NORWALK HIGH SCHOOL

Project Team

- Construction Management – TBD
- Architect of Record – Rachlin Partners
- General Contractor – TBD
- DSA Inspector – TBD
- NLMUSD Project Coordinator – Bomee Yoon
- NLMUSD School Principal – Mike Garcia

Construction:

- | | |
|---------------------|--------------|
| • Start Date: | 2018 |
| • Completion Date: | 2019 |
| • Construction Cost | \$ 6,856,960 |

Project Budget

- | | |
|---|---------------------|
| • Approved | \$14,345,634 |
| • Total (Cost at Completion) | \$14,345,634 |
| • Revised | \$11,894,943 |
| • Revised Total (Cost at Completion) | \$11,894,943 |

Scope of Work

- Gymnasium Expansion
- New Weight Room



Current Status

Design



Measure G
Building Facilities for Tomorrow's Leaders.



Measure G Phase 1B - Status Update Per Project

LA MIRADA HIGH SCHOOL

Project Team

- Construction Management – TBD
- Architect of Record – NAC
- General Contractor – TBD
- DSA Inspector – TBD
- NLMUSD Project Coordinator – Bomee Yoon
- NLMUSD School Principal – Lisa Reed

Construction:

- Start Date: 2018
- Completion Date: 2019
- Construction Cost \$ 2,331,671

Project Budget

- Approved \$5,102,285
- **Total (Cost at Completion) \$5,102,285**
- Revised \$4,109,873
- **Revised Total (Cost at Completion) \$4,109,873**

Scope of Work

- Campus wide Hard/Soft Scape



Current Status

Current Status

Design



Measure G Phase 1B - Added Scope

Norwalk High School

Current Scope

- Gym Modernization
- Weight Room Addition

Additional Scope

- Wrestling Room
- Multipurpose Room
- ADA Path of Travel
- Drop Off
- Dance Room

La Mirada High School

Current Scope

- Campus Wide Hard & Soft Scape

Additional Scope

- Path Of Travel to Baseball Fields
- Infrastructure Upgrades : Storm Drains and Water/Irrigation Pressure Repair
- ADA and Regulatory Agency Compliance



Measure G

Building Facilities for Tomorrow's Leaders.



Measure G Phase 1C – Proposed Projects

BOND PROGRAM UPDATE

	Norwalk HS	Glenn HS	La Mirada HS
Gym	Phase IB	<i>Phase IC</i>	Phase IA
Locker Rooms*	<i>Phase IC</i>	<i>Phase IC</i>	Phase IA
Field & Track	Phase IB	Phase IA	<i>Phase IC</i>
Stadium	Phase IB	Phase IA	<i>Phase IC</i>
Baseball, Softball Fields with dugouts	Phase IB	Phase IA	<i>Phase IC</i>
* Measure "S"			



Measure G

Building Facilities for Tomorrow's Leaders.