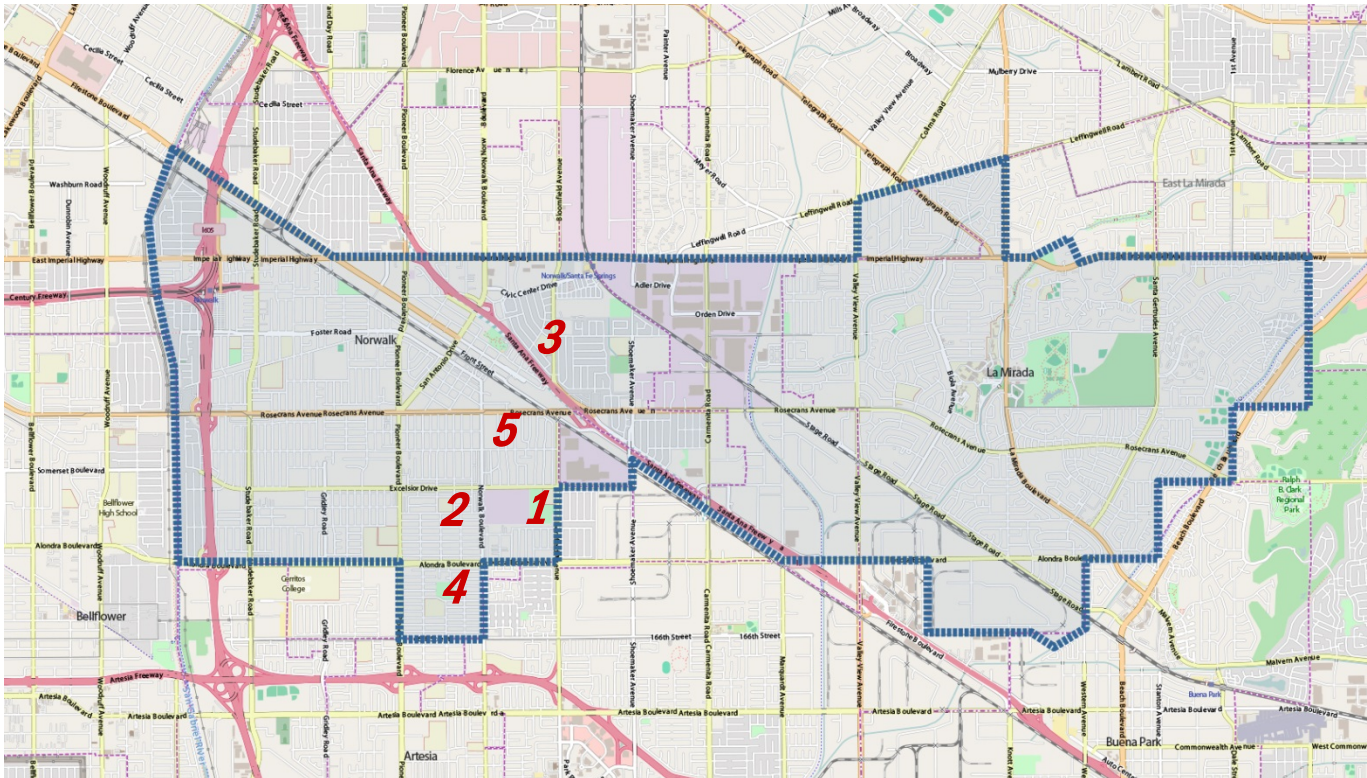


HVAC Installation Projects

Administration and Multi-purpose Buildings

Elementary Schools | **1** Dolland **2** Edmondson **3** Moffitt **4** Sanchez
Middle School | **5** Waite



HVAC Installation Scope of Work

Base Scope:

Install Heating Ventilation Air-Conditioning (HVAC) units

New ceilings to conceal the ducting

New lighting conforming to Title 24 requirements

Relocation of data infrastructure as needed

ADA path of travel to affected building entrances

Accessible interior doors to affected rooms

Accessible reconfiguration of Admin. front counter

ADA compliant restrooms – 1 each men, women, boys, girls

New windows for the Administration Offices

New glazing for the Multi-purpose Buildings

HVAC Installation Scope of Work

Full Modernization:

In addition to base scope-

Re-configuration of interior spaces

All new finishes – flooring, casework, painting, etc.

Electrical support to technology upgrades

ADA compliant restrooms – all of them

Roofing

Doors

Hardware

HVAC Installation Scope of Work

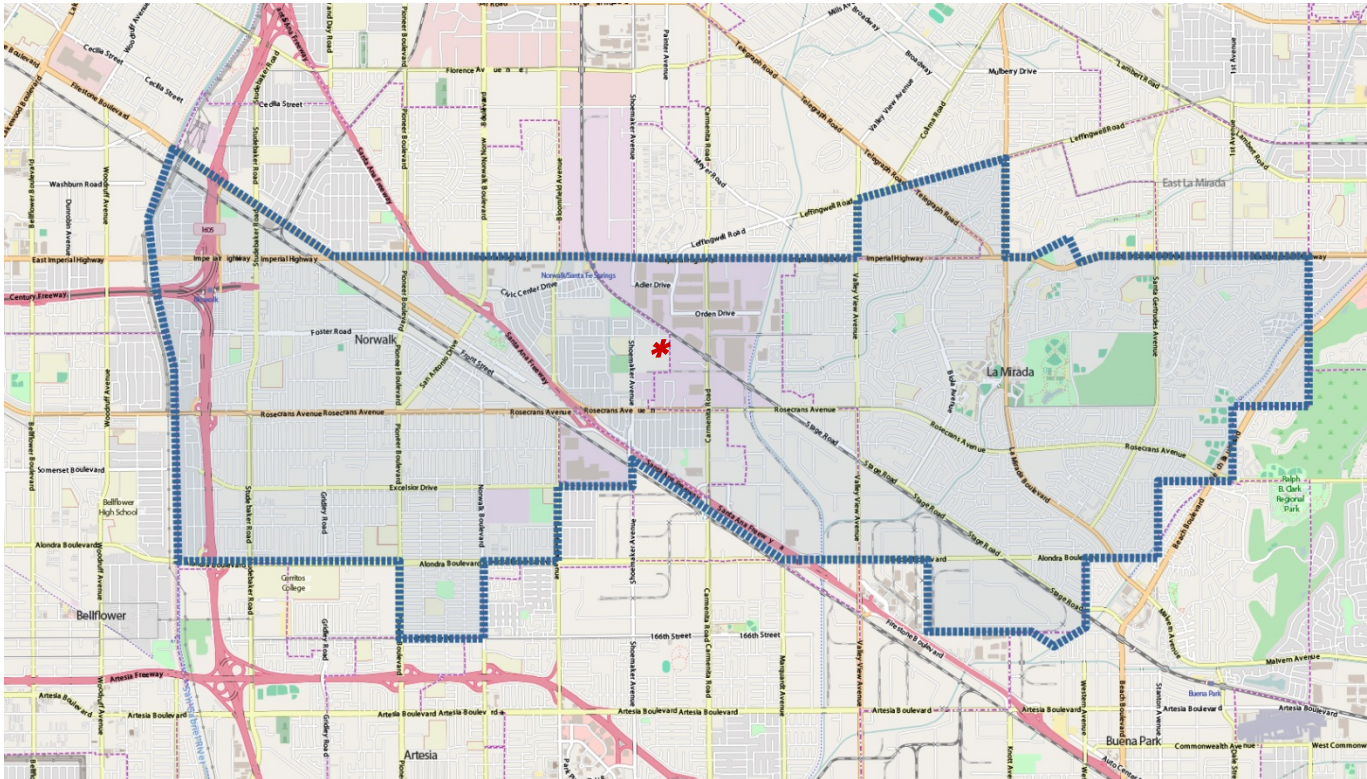
Construction Budgets

<i>School</i>	<i>Base Scope:</i>	<i>Full Modernization:</i>
Dolland ES	\$ 832,000.00	\$1,287,600.00
Edmondson ES	\$ 960,950.00	\$1,507,010.00
Moffitt ES	\$ 887,250.00	\$1,374,550.00
Sanchez ES	\$ 871,125.00	\$1,334,775.00
Waite MS	\$1,072,000.00	\$1,657,600.00

HVAC Installation Schedule

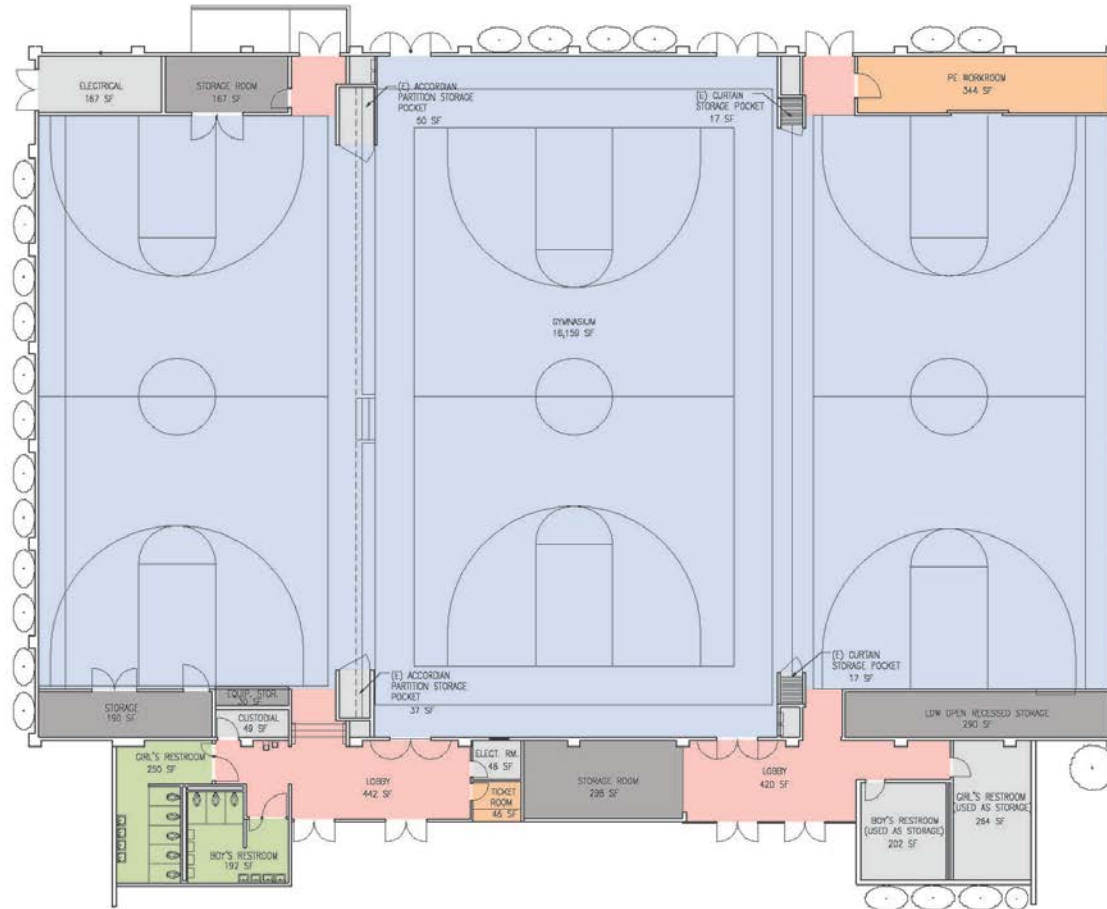
Task #	Description	2015		2016												2017	
		Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb
1	Survey/Scoping Phase																
2	Schematic Design																
3	Design Development																
4	Construction Documents/DSA Submittal																
5	DSA Review																
6	DSA Backcheck/Approval																

Glenn HS Modernization Gymnasium and Locker Rooms



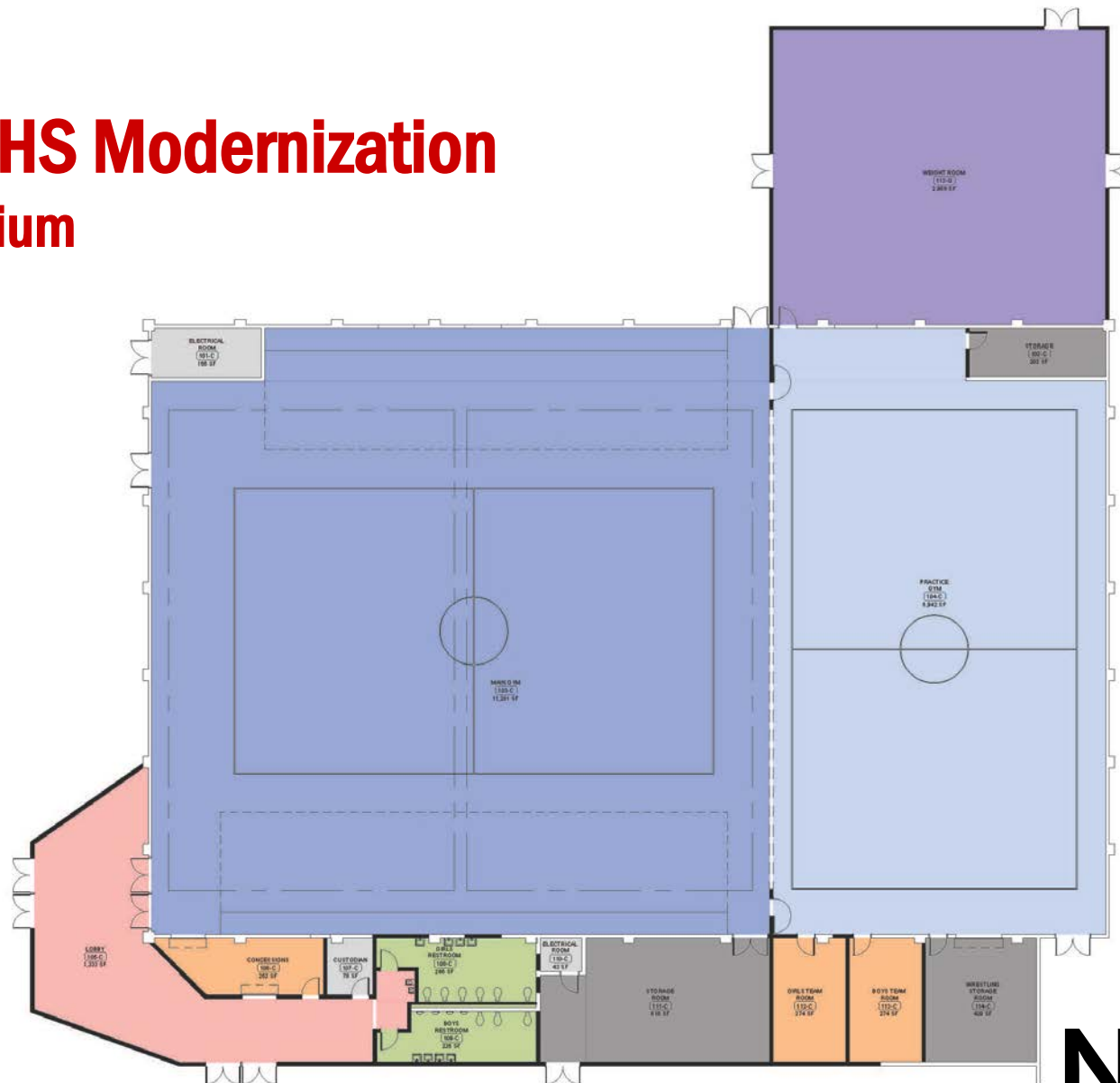
Glenn HS Modernization

Gymnasium



Existing Gymnasium

Glenn HS Modernization Gymnasium



Proposed Gymnasium

Glenn HS Modernization

Boys' Locker Room



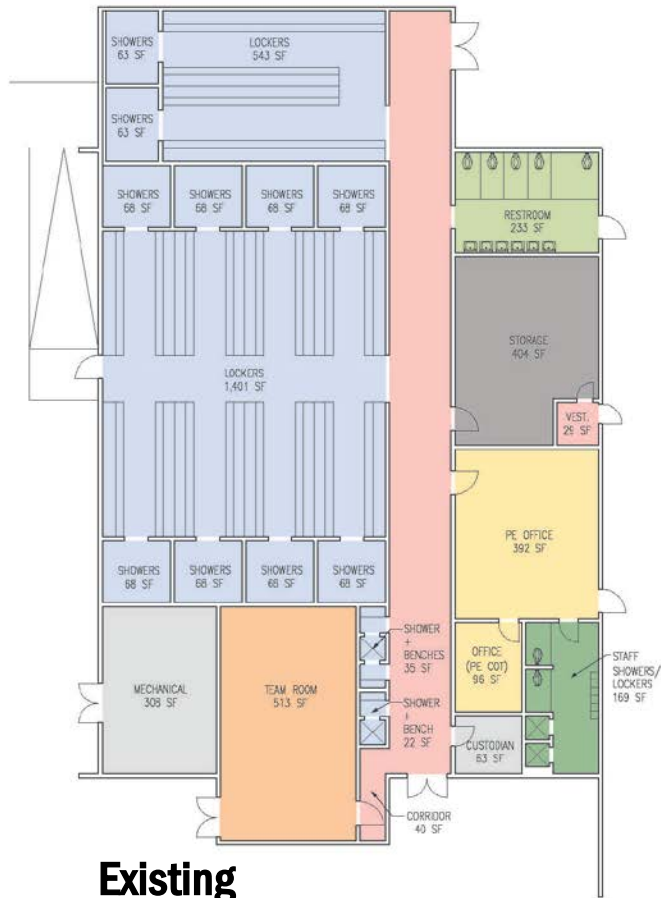
Existing



Proposed

Glenn HS Modernization

Girls' Locker Room



Glenn HS Modernization Construction Budgets

Gymnasium w/ Weight Rm.	\$ 6,666,900.00
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Boys' Locker Rm.	\$1,350,500.00
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Girls' Locker Rm.	\$1,340,000.00
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Glenn HS Modernization Schedule

Task #	Description	2015		2016												2017				
		Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
1	Survey/Scoping Phase																			
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