

State Public School Fund
Jackson County Schools Administrative Unit
State Public School Fund

The Jackson County Board of Education, at a meeting on the 23rd day of April 2024, passed the following resolution: Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2024.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if Revenue Sources:

Description	Budget Code	Amount
Allocation from State Treasurer	1.3100.xxx	\$ 85,450
Total Appropriation in Current Budget		\$ 30,116,246
Amount of Increase (Decrease) of this Amendment		<u>85,450</u>
		\$ <u>30,201,696</u>

Explanation: This aligns our budget with NC DPI allotment revisions through #54. Please see notes on previous page for additional details.

Passed by a majority vote of the Jackson County Board of Education on the 23rd day of April 2024.



Chairperson, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #7 and Transfer #7

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2024

	Current Budget	Amendments & Transfers #Z #Z		Ending Budget
State Public School Fund				
5000 Instructional Services	\$ 26,887,058	\$ 17,631	-	\$ 26,904,689
6000 System-Wide Pupil Support Services	3,184,188	67,819	-	3,252,007
7000 Ancillary Services	45,000	-	-	45,000
8000 Non-Program Charges	-	-	-	-
Totals	\$ 30,116,246	\$ 85,450	\$ -	\$ 30,201,696

Source of Revenue:

State Public School Fund:
State Textbook Allotment

Notes:

Career and Technical Edu PRC 014	15,035	ABC transfer for unused months of employment
Behavioral Support PRC 029	5,000	AR#54
Children with Special Needs PRC 032	(2,404)	AR#52
Transportation PRC 056	61,819	
Stop Arm Cameras PRC 087	6,000	

\$ 85,450

TRANSFERS between subfunctions
greater than \$10,000:

None

BUDGET AMENDMENT
Jackson County Schools Administrative Unit
Local Current Expense Fund

The Jackson County Board of Education, at a meeting on the 23rd day of April 2024, passed the following resolution: Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2024.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

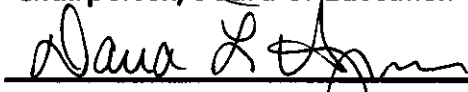
Description	Budget Code	Amount
Total Appropriation in Current Budget		\$10,005,814
Amount of Increase (Decrease) of this Amendment		\$ —
		<u>\$10,005,814</u>

Explanation: This is a transfer within the local budget allocation to adjust our budget to align with our expenses and meet the required purpose function restrictions of our adopted board resolution.

Passed by a majority vote of the Jackson County Board of Education on the 23rd day of April 2024.



Chairperson, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #7 and Transfer #7

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2024

	<u>Current Budget</u>	<u>Amendments & Transfers</u>		<u>Ending Budget</u>
		<u>#Z</u>	<u>#Z</u>	
<u>Local Current Expense Fund</u>				
5000 Instructional Services	\$ 4,696,507	\$ (80,000)	\$ -	\$ 4,616,507
6000 System-Wide Support Services	4,367,687	(30,000)	-	4,337,687
7000 Ancillary Services	46,620	110,000	-	156,620
8000 Non-Program Charges	895,000		-	895,000
Totals	<u>\$ 10,005,814</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 10,005,814</u>

Source of Revenue:

<u>\$ -</u>
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BUDGET AMENDMENT
Jackson County Schools Administrative Unit
Federal Grants Fund

The Jackson County Board of Education, at a meeting on the 23rd day of April 2024, passed the following resolution: Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2024.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

Budget code	Description	Amount
3.3600.118	IDEA VI-B Special Needs Targeted Assistance	\$ 5,000
Total Appropriation in Current Budget		\$ 6,757,938
Amount of Increase (Decrease) of this Amendment		<u>5,000</u>
		\$ <u>6,762,938</u>

Explanation: The increases and decreases are to align our general ledger with NC DPI allotment revisions through #54

Passed by a majority vote of the Jackson County Board of Education on the 23rd day of April 2024.



Chairperson, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #7 and Transfer #7

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2024

	<u>Current Budget</u>	<u>Amendments & Transfers</u>		<u>Ending Budget</u>
		<u>#7</u>	<u>#7</u>	
Federal Grants Fund				
5000 Instructional Services	\$ 4,805,064	4,789	\$ -	\$ 4,809,852
6000 System-Wide Support Services	1,179,636	-	-	1,179,636
7000 Ancillary Services	70,296	-	-	70,296
8000 Non-Program Charges	702,941	211	-	703,152
Totals	\$ 6,757,938	\$ 5,000	\$ -	\$ 6,762,938

Notes:

Source of Revenue:

118 IDEA VI-B Special Needs Targeted Assistance	\$ 5,000
181 ESSER III ARP	\$ -

\$ 5,000	\$ -
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TRANSFERS between subfunctions greater than \$10,000:

PRC 181	5110	5350	5820	5840 Total	
	\$ (70,071.50)	\$ (16,022.70)	\$ (8,035.90)	\$ (5,308.90)	\$ (99,439.00)
	5330	5210			
	\$15,523.00	\$83,916.00			\$99,439.00

BUDGET AMENDMENT
Jackson County Schools Administrative Unit
Capital Outlay Fund

The Jackson County Board of Education, at a meeting on the 23rd day of April 2024, passed the following resolution: Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2024.

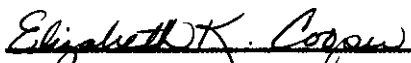
The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:


Description	Budget Code	Amount
Fund Balance Appropriated	4.4910.077	
Replacement School Buses	4.3400.120	
Total Appropriation in Current Budget		\$ 2,093,252
Amount of Increase (Decrease) of this Amendment		\$ -
		<u>\$ 2,093,252</u>

Explanation: This transfer aligns our revenues and expenses for fleet leases.

Passed by a majority vote of the Jackson County Board of Education on the 23rd day of April 2024.



Chairperson, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #7 and Transfer #7

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2024

	<u>Current Budget</u>	<u>Amendments & Transfers</u>		<u>Ending Budget</u>
		<u>#Z</u>	<u>#Z</u>	
<u>Capital Outlay Fund</u>				
5000 Instructional Services	\$ 25,000		\$ -	\$ 25,000
6000 System-Wide Support Services	2,068,252	(48,500)	-	2,019,752
7000 Ancillary Services	-		-	-
8000 Non-Program Charges	-	48,500	-	48,500
9000 Capital Outlay	-		-	-
Totals	<u>\$ 2,093,252</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$2,093,252</u>