

# Indian River School District News

## Financial Summary – Fiscal Year 2024:

Date: 03/31/2024      Percentage of fiscal year: 75%

	Anticipated Receipts	Actual	Funds Not Yet Received	Percentage Received
State Funds	\$ 132,434,044	\$ 120,331,267	\$ 12,102,776	91%
Local Funds	81,857,887	78,758,840	3,099,047	96%
Federal Funds	10,234,921	10,305,789	(70,868)	101%
Total Revenues	\$ 224,526,853	\$ 209,395,897	\$ 15,130,955	93%

	Budget	Actual	Remaining Spending Authority	Percentage Spent
Total Expenditures	\$ 224,526,853	\$ 144,064,235	\$ 80,462,618	64%

### District Happenings:

- Britney Lloyd, school nurse at North Georgetown Elementary School, was named the Indian River School District's Behavioral Health Professional of the Year for 2024. The announcement was made at a special ceremony on March 27.
- The last day of school for students in Grades PreK-11 has been changed to **Wednesday, June 5**. The last day for teachers will be Friday, June 7. The last day for paraprofessionals will be Wednesday, June 5. The changes resulted from unused surplus days built into the calendar for weather-related school cancellations.

### Major Capital Improvement Progress:

- The greenhouse at the new Howard T. Ennis School is 99 percent complete and is expected to be finished by the end of April.
- At the new Sussex Central High School building, west side exterior masonry and metal panels are substantially complete and brick work is underway in the courtyard and on the front of the classroom wing. Work is continuing on interior metal studs, drywall installation, painting and rough-in of mechanical, electrical and ductwork systems.

### Carver Consent Order Update:

- The Community Advisory Board met on April 18. Special Master Matt Denn noted he is formulating his six-month report, which must be submitted to the court in May. Discussions were also held regarding cultural awareness and professional development.

### Did you know?

- Nominations for the district ExCEL program are open until **May 3**. Nomination forms may be obtained from your child's homeroom teacher. Information can be found at [irsd.net](http://irsd.net).
- Sussex Central High School's Class of 2024 graduation ceremony has been rescheduled for **Saturday, June 1** at 10:00 a.m.
- IRSD Diversity Night will be held on **Monday, April 29** from 5:00-8:00 p.m. at Sussex Central High School.