Sayville Public Schools

#### FOOD AND NUTRITION

Mr. Keith Filosa



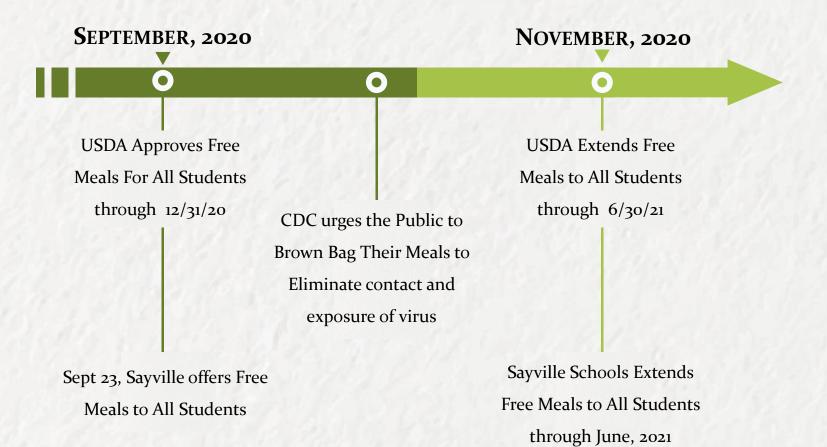
## Agenda

- Review of Food and Nutrition
- USDA Announcements
  - First Announcement September 2020
  - Second Announcement November 2020
- Yearly Comparison
- Outside Revenues
- Actions Taken

### FOOD AND NUTRITION

- Self-Sustaining
- Follows USDA and CN guidelines
- Aid from NYS Reimbursements and Entitlement money
- Program is operating as a SSO not the NSLP

# FREE MEALS FOR ALL STUDENTS



**COMMUNITY OUTREACH** 

#### YEAR-TO-YEAR SALES COMPARISON

- Sales seen from the first 4 months of operation
- Went from 5 days of service to 2.5 days in secondary schools
- Lack of À La Carte
- Second Entrees



#### SALES AND PARTICIPATION COMPARISON

	Sept. 2019 – Dec. 2019	Sept. 2020 – Dec. 2020	CHANGE
TOTAL SALES PAID	\$338,325.00	\$23,376.00	(\$314,949)
PARTICIPATION:			
FREE	60.30%	22.32%	(37.98%)
REDUCED	59.73%	35.00%	(24.73%)
PAID	33.04%	18.71%	(14.33%)

## **INCREASED OPERATING EXPENSES**

- Paper Supplies
- Personal Protective Equipment (PPE)
- Cleaning Chemicals
- Cost of Goods Increase

# **OTHER REVENUES LOST**

- Special Functions
- Second Entrees
- Snacks
- Vending Machines



## **ACTIONS BEING TAKEN**

- Change in Menu
- Informing Community about the Program
- Adult Meal Service
- Order Forms for Elementary Schools



# Q&A