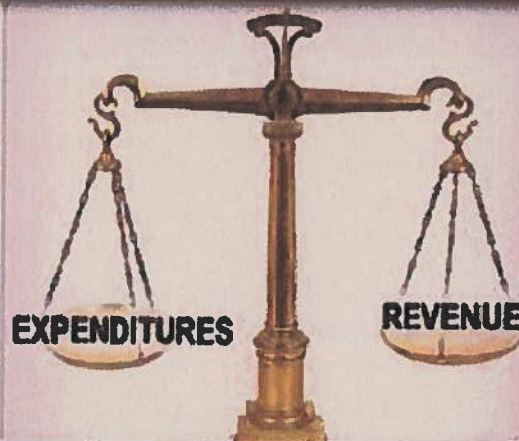


PROPOSED

2020-2021



BUDGET



SAYVILLE PUBLIC SCHOOL DISTRICT

The logo is a large yellow circle. Inside the circle, the words "SAYVILLE" are written in a semi-circle at the top and "PUBLIC SCHOOLS" at the bottom. In the center of the circle is a stylized sunburst or flower-like design with two five-pointed stars on either side.

Board of Education

Keith Kolar, President

Carl Cangelosi, Vice President

James Bertsch, Trustee

Thomas Cooley

Norman deVenau

Maureen Dolan

John Verdone

Central Administration

John Stimmel, Ed.D., Superintendent of Schools

John J. Belmonte, Assistant Superintendent for Business

Christine Criscione, Ed.D., Assistant Superintendent for Curriculum, Instruction & Staff Development

Peter Branscombe, Ed.D., Assistant Superintendent, Human Resources

Jillian Makris, Director of Student Services

SAYVILLE PUBLIC SCHOOL DISTRICT SAYVILLE, NEW YORK

2020/21 PROPOSED BUDGET

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SAYVILLE PUBLIC SCHOOL DISTRICT
SAYVILLE, NEW YORK

2020 - 2021
THREE-PART COMPONENT BUDGET

**SAYVILLE PUBLIC SCHOOLS
PROPOSED 2020 - 2021 THREE - PART
COMPONENT BUDGET SUMMARY**

	2019-20 CURRENT BUDGET	2020-21 PROPOSED BUDGET	%
Administrative	8,944,899	9,109,440	1.84%
Program	68,499,329	70,305,200	2.64%
Capital	16,909,428	16,793,668	-0.68%
Total	94,353,656	96,208,308	1.97%

EXPLANATION OF CODES

The budget codes used in budget preparation and presentation are based on the accounting system required of school districts as established by the Comptroller of the State of New York. Under this accounting system, the basic code number consists of divisions of digits. The first set of numbers is used to designate each function or program and each function is further distinguished by a second set of numbers which designate the type of service (object) rendered for that function.

Each of the functions is generally self-explanatory and refer to specific functions such as Curriculum Development, Principals' Offices, etc. Most functions are further modified by two or more types of service. The meaning for each of these types of service (object code) are as follows:

GROUP

-1000- Salaries

The compensation that is paid to full or part-time employees of the school district where there is an employer-employee relationship.

-2000- Equipment

This covers expenditures for the initial purchase or replacement of furniture and equipment. These are items which are of a permanent nature as opposed to supplies.

-4000- Other Expenses

These are items not provided for under the other categories and include such items as postage, advertisement, freight, business travel, equipment repairs, building repairs, transportation, fuel oil, site based teams and gas, and consultant services.

-4910- BOCES Services

All payments made to the Board of Cooperative Educational Services for any services provided by BOCES are included in this category.

-5000- Supplies

This includes the cost of instructional supplies and materials, textbooks, library books, periodicals, cleaning materials, etc. Supplies are defined as items of an expendable nature that are consumed or worn out with use.

-6000- Principal on Indebtedness

This code is used to designate principal payments on indebtedness.

-7000- Interest on Indebtedness

This code is used to designate interest payments on indebtedness.

-8000- Employee Benefits

This includes appropriations for the school district share of social security, Medicare, retirement, and various types of insurance for employee benefits.



SAYVILLE PUBLIC SCHOOLS
2020-21 Three-Part Component Budget

ADMINISTRATIVE BUDGET

Account	Description	Component	2019-20 Approved Budget	2020-21 Proposed Budget	Difference
A 1010.4390-09-0000	Miscellaneous Expenses Districtwide	Administrative	9,000	9,000	0
A 1010.4450-09-0000	Travel Districtwide	Administrative	6,500	15,000	8,500
A 1010.4460-09-0000	Postage Districtwide	Administrative	6,000	6,000	0
A 1010.5010-09-0000	Supplies and Materials Districtwide	Administrative	1,300	1,300	0
Board of Education			22,800	31,300	8,500
A 1040.1600-98-0000	Salaries Non-cert. Salaries	Administrative	11,255	11,480	225
A 1040.4450-09-0000	Travel Districtwide	Administrative	600	600	0
A 1040.5010-09-0000	Supplies and Materials Districtwide	Administrative	350	350	0
District Clerk			12,205	12,430	225
A 1060.4390-09-0000	Miscellaneous Expenses Districtwide	Administrative	4,500	6,540	2,040
A 1060.4460-09-0000	Postage Districtwide	Administrative	1,800	1,836	36
A 1060.4480-09-0000	Rental Districtwide	Administrative	4,800	4,950	150
A 1060.4910-39-0000	BOCES Services Miscellaneous	Administrative	25,160	25,160	0
A 1060.5010-09-0000	Supplies and Materials Districtwide	Administrative	400	682	282
District Meetings			36,660	39,168	2,508
A 1240.1500-98-0000	Salaries Cert. Salaries	Administrative	266,655	271,702	5,047
A 1240.1502-98-0000	Compensated Car Allowance	Administrative	6,000	6,000	0
A 1240.1590-98-0000	Sal. Cert. Other Salaries	Administrative	11,069	11,529	460
A 1240.1600-98-0000	Salaries Non-cert. Salaries	Administrative	26,341	74,331	47,990
A 1240.4390-09-0000	Miscellaneous Expenses Districtwide	Administrative	2,650	2,650	0
A 1240.4450-09-0000	Travel Districtwide	Administrative	7,100	7,100	0
A 1240.4510-09-0000	Dues/Fees Districtwide	Administrative	4,974	4,974	0
A 1240.5010-09-0000	Supplies and Materials Districtwide	Administrative	2,800	3,440	640
Superintendent's Office			327,589	381,726	54,137
A 1310.1500-98-0000	Salaries Cert. Salaries	Administrative	250,271	255,276	5,005
A 1310.1502-98-0000	Compensated Car Allowance	Administrative	6,000	6,000	0
A 1310.1590-98-0000	Sal. Cert. Other Salaries	Administrative	11,053	11,262	209
A 1310.1600-98-0000	Salaries Non-cert. Salaries	Administrative	598,891	625,751	26,860
A 1310.1630-98-0000	Sal. Non-cert. OT Salaries	Administrative	8,000	8,000	0
A 1310.1660-98-0000	Sal. Non-cert. Hrly Subs Salaries	Administrative	6,000	6,000	0
A 1310.2410-09-0000	Equipment Districtwide	Administrative	2,000	2,000	0
A 1310.4390-09-0000	Miscellaneous Expenses Districtwide	Administrative	5,100	5,100	0
A 1310.4440-09-0000	Other Professional Service	Administrative	55,077	35,000	(20,077)
A 1310.4450-09-0000	Travel Districtwide	Administrative	1,200	1,200	0
A 1310.4460-09-0000	Postage Districtwide	Administrative	22,850	23,300	450
A 1310.4470-09-0000	Maint/Repair Equipment Districtwide	Administrative	2,000	2,000	0
A 1310.4910-27-0000	BOCES Services Pentamotion/nVision	Administrative	75,000	76,500	1,500
A 1310.4910-35-0000	BOCES Services Purchasing	Administrative	9,450	9,500	50
A 1310.4910-39-0000	BOCES Services Miscellaneous	Administrative	53,400	48,000	(5,400)
A 1310.4910-54-0000	BOCES Services Employee Assistance	Administrative	25,000	25,000	0
A 1310.5010-09-0000	Supplies and Materials Districtwide	Administrative	9,500	9,500	0
Business Office			1,140,792	1,149,389	8,597
A 1321.4420-09-0000	Auditors Districtwide	Administrative	101,985	95,000	(6,985)
Auditing Services			101,985	95,000	(6,985)
A 1325.1600-98-0000	Salaries Non-cert. Salaries	Administrative	12,865	13,122	257
Treasurer			12,865	13,122	257
A 1381.4080-09-0000	Admin Charges-Debt Serv Districtwide	Administrative	2,500	2,500	0
Admin Fees for Debt Service			2,500	2,500	0
A 1420.4410-09-0000	Attorneys Districtwide	Administrative	89,295	94,500	5,205
Legal Services			89,295	94,500	5,205
A 1430.1500-98-0000	Salaries Cert. Salaries	Administrative	204,205	208,289	4,084
A 1430.1590-98-0000	Salaries Cert. Other Salaries	Administrative	8,592	8,762	170
A 1430.1600-98-0000	Salaries Non-cert. Salaries	Administrative	145,100	152,478	7,378



SAYVILLE PUBLIC SCHOOLS

2020-21 Three-Part Component Budget

ADMINISTRATIVE BUDGET

Account	Description	Component	2019-20 Approved Budget	2020-21 Proposed Budget	Difference
A 1430.1630-98-0000	Sal. Non-cert. OT Salaries	Administrative	2,500	2,500	0
A 1430.1660-98-0000	Sal. Non-cert. Hrly Subs Salaries	Administrative	2,000	2,500	500
A 1430.4390-09-0000	Miscellaneous Expenses Districtwide	Administrative	2,000	2,165	165
A 1430.4450-07-0000	Travel Administration Bldg	Administrative	1,000	1,000	0
A 1430.4910-28-0000	BOCES Services Sub-Services	Administrative	35,000	38,000	3,000
A 1430.5010-09-0000	Supplies and Materials Districtwide	Administrative	1,400	1,400	0
Personnel office			401,797	417,094	15,297
A 1460.1650-98-0000	Sal. Non-cert. Hrly Salaries	Administrative	29,429	32,258	2,829
A 1460.4440-09-0000	Other Professional Service Districtwide	Administrative	5,500	5,500	0
A 1460.5010-09-0000	Supplies and Materials Districtwide	Administrative	3,975	3,975	0
Records Management			38,904	41,733	2,829
A 1480.1600-98-0000	Salaries Non-cert. Salaries	Administrative	70,886	72,883	1,997
A 1480.4390-09-0000	Miscellaneous Expenses Districtwide	Administrative	2,000	2,000	0
A 1480.5010-09-0000	Supplies and Materials Districtwide	Administrative	1,000	1,020	20
Public Information			73,886	75,903	2,017
A 1620.1600-98-0000	Salaries Non-cert.-Cust./Super./Clerical	Administrative	126,250	128,775	2,525
Plant Operation & Custodial			126,250	128,775	2,525
A 1670.1600-98-0000	Salaries Non-cert. Salaries	Administrative	95,006	70,000	(25,006)
A 1670.1630-98-0000	Sal. Non-cert. OT Salaries	Administrative	13,000	13,200	200
A 1670.1660-98-0000	Sal. Non-cert. Hrly Subs Salaries	Administrative	4,000	4,000	0
A 1670.4470-09-0000	Maint/Repair Equipment Districtwide	Administrative	5,500	5,500	0
A 1670.4580-09-0000	Photocopy Rental Districtwide	Administrative	56,415	56,400	(15)
A 1670.4910-39-0000	BOCES Services Miscellaneous	Administrative	30,000	30,000	0
A 1670.5010-09-0000	Supplies and Materials Districtwide	Administrative	5,000	5,000	0
A 1670.5070-09-0000	Supplies Photocopying Districtwide	Administrative	30,000	30,000	0
Printing Office			238,921	214,100	(24,821)
A 1910.4070-09-0000	Insurance Districtwide	Administrative	438,700	472,500	33,800
General Insurance			438,700	472,500	33,800
A 1920.4510-09-0000	Dues/Fees Districtwide	Administrative	24,100	24,100	0
School Association Dues			24,100	24,100	0
A 1981.4910-09-0000	BOCES Services Districtwide	Administrative	293,062	298,923	5,861
BOCES Services Admin			293,062	298,923	5,861
A 1983.4910-09-0000	BOCES Services Districtwide	Administrative	140,000	140,000	0
BOCES Rental Costs			140,000	140,000	0
A 2010.1500-98-2012	Salaries Cert.	Administrative	175,773	195,877	20,104
A 2010.1590-98-2012	Sal. Cert. Other Salaries	Administrative	7,408	8,245	837
A 2010.1600-98-2012	Salaries Non-cert. Salaries	Administrative	67,854	23,448	(44,406)
A 2010.1660-98-2012	Sal. Non-cert. Hrly Subs Salaries	Administrative	500	500	0
A 2010.2410-09-2012	Equipment Districtwide	Administrative	1,000	1,000	0
A 2010.4390-09-2012	Miscellaneous Expenses Districtwide	Administrative	5,000	5,000	0
A 2010.4450-09-2012	Travel Districtwide	Administrative	3,000	3,000	0
A 2010.5010-07-2012	Supplies and Materials Administration Bldg	Administrative	1,230	1,230	0
A 2010.5010-09-2012	Supplies and Materials Districtwide	Administrative	5,461	5,461	0
Curriculum Office			267,226	243,761	(23,465)
A 2010.1500-98-2013	Salaries Cert. Salaries	Administrative	102,884	107,730	4,846
A 2010.1590-98-2013	Sal. Cert. Other Salaries	Administrative	6,693	7,892	1,199
A 2010.1600-98-2013	Salaries Non-cert. Salaries	Administrative	79,350	80,799	1,449
A 2010.1630-98-2013	Sal. Non-cert. OT Salaries	Administrative	200	200	0
A 2010.1660-98-2013	Sal. Non-cert. Hrly Subs Salaries	Administrative	200	200	0
A 2010.4390-09-2013	Miscellaneous Expenses Districtwide	Administrative	172	500	328
A 2010.4450-09-2013	Travel Districtwide	Administrative	500	500	0
A 2010.4470-09-2013	Maint/Repair Equipment Districtwide	Administrative	325	150	(175)
A 2010.5010-09-2013	Supplies and Materials Districtwide	Administrative	3,150	6,000	2,850



SAYVILLE PUBLIC SCHOOLS

2020-21 Three-Part Component Budget

ADMINISTRATIVE BUDGET

Account	Description	Component	2019-20 Approved Budget	2020-21 Proposed Budget	Difference
Pupil Services Office			193,474	203,971	10,497
A 2020.1500-01-0000	Salaries Cert. Salaries	Administrative	739,211	758,612	19,401
A 2020.1500-02-0000	Salaries Cert. Salaries	Administrative	396,878	359,574	(37,304)
A 2020.1500-03-0000	Salaries Cert. Salaries	Administrative	192,649	198,970	6,321
A 2020.1500-05-0000	Salaries Cert. Salaries	Administrative	158,749	163,283	4,534
A 2020.1500-06-0000	Salaries Cert. Salaries	Administrative	183,619	188,561	4,942
A 2020.1600-01-0000	Salaries Non-cert. Salaries	Administrative	163,694	169,107	5,413
A 2020.1600-02-0000	Salaries Non-cert. Salaries	Administrative	61,855	104,276	42,421
A 2020.1600-03-0000	Salaries Non-cert. Salaries	Administrative	114,592	94,918	(19,674)
A 2020.1600-05-0000	Salaries Non-cert. Salaries	Administrative	110,945	132,891	21,946
A 2020.1600-06-0000	Salaries Non-cert. Salaries	Administrative	125,233	131,496	6,263
A 2020.1630-01-0000	Sal. Non-cert. OT Salaries	Administrative	3,000	3,000	0
A 2020.1630-02-0000	Sal. Non-cert. OT Salaries	Administrative	3,000	3,000	0
A 2020.1630-03-0000	Sal. Non-cert. OT Salaries	Administrative	1,725	1,725	0
A 2020.1630-05-0000	Sal. Non-cert. OT Salaries	Administrative	1,725	1,725	0
A 2020.1630-06-0000	Sal. Non-cert. OT Salaries	Administrative	1,725	1,725	0
A 2020.1660-01-0000	Sal. Non-cert. Hrly Subs Salaries	Administrative	4,500	4,500	0
A 2020.1660-02-0000	Sal. Non-cert. Hrly Subs Salaries	Administrative	4,500	4,500	0
A 2020.1660-03-0000	Sal. Non-cert. Hrly Subs Salaries	Administrative	3,270	3,270	0
A 2020.1660-05-0000	Sal. Non-cert. Hrly Subs Salaries	Administrative	3,270	3,270	0
A 2020.1660-06-0000	Sal. Non-cert. Hrly Subs Salaries	Administrative	3,270	3,270	0
A 2020.4390-01-0000	Miscellaneous Expenses Senior High School	Administrative	2,100	2,100	0
A 2020.4390-02-0000	Miscellaneous Expenses Middle School	Administrative	3,400	3,400	0
A 2020.4390-03-0000	Miscellaneous Expenses Cherry Ave Elem Sch	Administrative	900	900	0
A 2020.4390-05-0000	Miscellaneous Expenses Lincoln Ave Elem Sch	Administrative	450	450	0
A 2020.4390-06-0000	Miscellaneous Expenses Sunrise Drive Elem Sch	Administrative	800	850	50
A 2020.4390-09-0000	Miscellaneous Expenses Districtwide	Administrative	8,200	8,200	0
A 2020.4450-01-0000	Travel Senior High School	Administrative	1,000	1,000	0
A 2020.4450-02-0000	Travel Middle School	Administrative	3,000	3,200	200
A 2020.4450-03-0000	Travel Cherry Ave Elem Sch	Administrative	1,000	1,000	0
A 2020.4450-05-0000	Travel Lincoln Ave Elem Sch	Administrative	1,000	1,000	0
A 2020.4450-06-0000	Travel Sunrise Drive Elem Sch	Administrative	1,000	1,000	0
A 2020.4460-01-0000	Postage Senior High School	Administrative	8,000	8,160	160
A 2020.4460-02-0000	Postage Middle School	Administrative	8,000	8,160	160
A 2020.4460-03-0000	Postage Cherry Ave Elem Sch	Administrative	2,200	2,244	44
A 2020.4460-05-0000	Postage Lincoln Ave Elem Sch	Administrative	2,200	2,244	44
A 2020.4460-06-0000	Postage Sunrise Drive Elem Sch	Administrative	2,200	2,244	44
A 2020.4470-01-0000	Maint/Repair Equipment Senior High School	Administrative	500	500	0
A 2020.4470-02-0000	Maint/Repair Equipment Middle School	Administrative	180	180	0
A 2020.4470-03-0000	Maint/Repair Equipment Cherry Ave Elem Sch	Administrative	100	100	0
A 2020.4580-01-0000	Photocopy Rental Senior High School	Administrative	52,700	52,700	0
A 2020.4580-02-0000	Photocopy Rental Middle School	Administrative	36,000	38,000	2,000
A 2020.4580-03-0000	Photocopy Rental Cherry Ave Elem Sch	Administrative	20,500	21,000	500
A 2020.4580-05-0000	Photocopy Rental Lincoln Ave Elem Sch	Administrative	20,500	21,000	500
A 2020.4580-06-0000	Photocopy Rental Sunrise Drive Elem Sch	Administrative	20,500	21,000	500
A 2020.4910-38-0000	BOCES Services Test Scoring	Administrative	45,000	45,900	900
A 2020.4910-44-0000	BOCES Services Student Data Information	Administrative	64,125	65,000	875
A 2020.5010-01-0000	Supplies and Materials Senior High School	Administrative	8,500	8,500	0
A 2020.5010-02-0000	Supplies and Materials Middle School	Administrative	3,700	3,700	0
A 2020.5010-03-0000	Supplies and Materials Cherry Ave Elem Sch	Administrative	1,400	1,400	0
A 2020.5010-05-0000	Supplies and Materials Lincoln Ave Elem Sch	Administrative	900	1,300	400
A 2020.5010-06-0000	Supplies and Materials Sunrise Drive Elem Sch	Administrative	364	364	0
A 2020.5070-01-0000	Supplies Photocopying Senior High School	Administrative	2,600	2,600	0



SAYVILLE PUBLIC SCHOOLS

2020-21 Three-Part Component Budget

ADMINISTRATIVE BUDGET

Account	Description	Component	2019-20 Approved Budget	2020-21 Proposed Budget	Difference
A 2020.5070-02-0000	Supplies Photocopying Middle School	Administrative	1,200	1,200	0
A 2020.5070-03-0000	Supplies Photocopying Cherry Ave Elem Sch	Administrative	500	500	0
A 2020.5070-05-0000	Supplies Photocopying Lincoln Ave Elem Sch	Administrative	2,240	2,240	0
A 2020.5070-06-0000	Supplies Photocopying Sunrise Drive Elem Sch	Administrative	1,000	1,000	0
Principal's Office			2,605,369	2,666,009	60,640
A 2040.1500-98-3035	Salaries Cert. Salaries	Administrative	9,532	9,704	172
A 2040.1660-98-3035	Sal. Non-cert. Hrly Subs Salaries	Administrative	3,570	3,650	80
A 2040.4390-09-3035	Miscellaneous Expenses Districtwide	Administrative	1,000	1,000	0
A 2040.4460-09-3035	Postage Districtwide	Administrative	1,000	1,020	20
Adult Ed Principal's Office			15,102	15,374	272
A 2040.1500-01-4037	Salaries Cert. Salaries	Administrative	7,462	7,596	134
A 2040.4460-09-4037	Postage Districtwide	Administrative	1,000	1,020	20
Summer School-Principal's Office			8,462	8,616	154
A 2630.1500-98-0000	Salaries Cert. Salaries	Administrative	3,225	0	(3,225)
Computer Instruction K-12			3,225	0	(3,225)
A 9040.4440-09-0000	Other Professional Service Districtwide	Administrative	131,634	134,765	3,131
A 9050.4440-09-0000	Other Professional Service Districtwide	Administrative	1,500	1,500	0
Unemploy./WC Contractual TPA			133,134	136,265	3,131
A 9010.8010-09-0000	Employee Benefits Districtwide: ERS	Administrative	246,771	252,343	5,572
A 9020.8010-09-0000	Employee Benefits Districtwide: TRS	Administrative	290,330	307,751	17,421
A 9030.8010-09-0000	Employee Benefits Districtwide: FICA/Medicare	Administrative	357,137	382,349	25,212
A 9040.8010-09-0000	Employee Benefits Districtwide: Workers' Comp.	Administrative	15,489	16,720	1,231
A 9045.8030-09-0000	Employee Benefits - Admin Districtwide	Administrative	880	880	0
A 9045.8090-09-0000	Employee Benefits - Admin Districtwide: Life Insurance	Administrative	9,170	9,250	80
A 9050.8010-09-0000	Employee Benefits Districtwide: Unemployment Insur.	Administrative	3,800	3,800	0
A 9055.8030-09-0000	Employee Benefits Districtwide	Administrative	4,370	4,870	500
A 9055.8070-09-0000	Employee Benefits - Admin Districtwide	Administrative	2,300	2,566	266
A 9055.8090-09-0000	Employee Benefits Admin Districtwide	Administrative	2,100	2,143	43
A 9060.4440-09-9061	Other Professional Service Districtwide	Administrative	11,000	11,000	0
A 9060.8010-09-9061	Employee Benefits - Districtwide: Health Insur.	Administrative	1,068,199	1,011,944	(56,255)
A 9060.8030-09-9065	Employee Benefits - Districtwide: Cler. Dental/Life	Administrative	35,705	35,430	(275)
A 9060.8050-09-9061	Medicare Retiree Reimb. Districtwide	Administrative	87,875	102,125	14,250
A 9060.8070-09-9065	Employee Benefits - Mang/Confid.: Trust Fund/Dental	Administrative	24,480	23,840	(640)
A 9060.8090-09-9065	Employee Benefits Admin Districtwide: Trust Fund/Dental	Administrative	22,320	22,370	50
A 9060.8110-09-9061	Declination Reimb. Districtwide	Administrative	14,670	13,800	(870)
Admin Benefits Total			2,196,596	2,203,181	6,585
Administrative Total			8,944,899	9,109,440	164,541



SAYVILLE PUBLIC SCHOOLS

2020-21 Three-Part Component Budget

Account	Description	Component	2019-20 Approved Budget	2020-21 Proposed Budget	Difference
CAPITAL BUDGET					
A 1620.1600-01-0000	Salaries Non-cert.	Capital	623,477	630,828	7,351
A 1620.1600-02-0000	Salaries Non-cert.	Capital	551,179	564,762	13,583
A 1620.1600-03-0000	Salaries Non-cert.	Capital	208,866	215,466	6,600
A 1620.1600-05-0000	Salaries Non-cert.	Capital	285,604	285,000	(604)
A 1620.1600-06-0000	Salaries Non-cert.	Capital	295,341	305,590	10,249
A 1620.1600-98-0000	Salaries Non-cert.-Cust./Super./Clerical	Capital	313,318	301,131	(12,187)
A 1620.1630-98-0000	Sal. Non-cert. OT Salaries	Capital	147,500	150,450	2,950
A 1620.1640-98-0000	Sal. Non-cert. OT Security Salaries	Capital	2,000	2,000	0
A 1620.1650-01-0000	Sal. Non-cert. Hrly Salaries	Capital	141,051	146,023	4,972
A 1620.1650-02-0000	Sal. Non-cert. Hrly Salaries	Capital	193,382	169,504	(23,878)
A 1620.1650-03-0000	Sal. Non-cert. Hrly Salaries	Capital	26,443	22,929	(3,514)
A 1620.1650-98-0000	Sal. Non-cert. Hrly Salaries	Capital	21,579	45,211	23,632
A 1620.1660-98-0000	Sal. Non-cert. Hrly Subs Salaries	Capital	125,000	125,000	0
A 1620.1680-98-0000	Sal. Non-cert. Unused SL/Vac Salaries	Capital	5,000	5,000	0
A 1620.1690-01-0000	Non-cert. Security Guard Salaries	Capital	291,091	332,235	41,144
A 1620.1690-02-0000	Non-cert. Security Guard Salaries	Capital	127,004	129,614	2,610
A 1620.1690-03-0000	Non-cert. Security Guard Salaries	Capital	101,716	103,643	1,927
A 1620.1690-05-0000	Non-cert. Security Guard Salaries	Capital	101,716	103,643	1,927
A 1620.1690-06-0000	Non-cert. Security Guard Salaries	Capital	101,716	103,641	1,925
A 1620.1690-98-0000	Non-cert. Security Guard Salaries	Capital	94,232	97,426	3,194
A 1620.2410-09-0000	Equipment Districtwide	Capital	12,100	27,000	14,900
A 1620.4210-09-0000	Refuse Collection Districtwide	Capital	59,000	75,000	16,000
A 1620.4220-09-0000	Monitor Security System Districtwide	Capital	13,500	15,000	1,500
A 1620.4260-09-0000	Other Build/Grnds Repairs Districtwide	Capital	43,300	60,110	16,810
A 1620.4310-09-0000	Fuel Oil Districtwide	Capital	48,000	48,000	0
A 1620.4320-01-0000	Electricity-High School	Capital	230,000	228,000	(2,000)
A 1620.4320-02-0000	Electricity-Middle School	Capital	280,000	280,000	0
A 1620.4320-03-0000	Electricity-Cherry Ave	Capital	50,000	50,000	0
A 1620.4320-05-0000	Electricity-Lincoln Ave	Capital	80,000	80,000	0
A 1620.4320-06-0000	Electricity-Sunrise Dr	Capital	70,000	73,000	3,000
A 1620.4320-07-0000	Electricity-Admin Bldg	Capital	40,000	40,000	0
A 1620.4320-08-0000	Electricity-Garfield Ave	Capital	12,000	12,000	0
A 1620.4320-09-0000	Electricity Districtwide	Capital	10,000	8,000	(2,000)
A 1620.4320-10-0000	Electricity-Old JHS	Capital	58,000	61,000	3,000
A 1620.4330-01-0000	Gas-High School	Capital	101,500	101,500	0
A 1620.4330-02-0000	Gas-Middle School	Capital	130,000	130,000	0
A 1620.4330-03-0000	Gas-Cherry Ave	Capital	45,000	45,000	0
A 1620.4330-05-0000	Gas-Lincoln Ave	Capital	30,000	30,000	0
A 1620.4330-06-0000	Gas-Sunrise Dr	Capital	42,000	42,000	0
A 1620.4330-07-0000	Gas-Admin Bldg	Capital	9,000	9,000	0
A 1620.4330-08-0000	Gas-Garfield Ave	Capital	9,000	9,000	0
A 1620.4330-10-0000	Gas-Old JHS	Capital	50,000	50,000	0
A 1620.4340-01-0000	Water-High School	Capital	9,000	9,000	0
A 1620.4340-02-0000	Water-Middle School	Capital	5,000	5,000	0
A 1620.4340-03-0000	Water-Cherry Ave	Capital	6,900	6,900	0
A 1620.4340-04-0000	Water-Greene Ave	Capital	1,000	1,000	0
A 1620.4340-05-0000	Water-Lincoln Ave	Capital	3,000	3,000	0
A 1620.4340-06-0000	Water-Sunrise Dr	Capital	3,000	3,000	0
A 1620.4340-07-0000	Water-Admin Bldg	Capital	3,100	3,100	0
A 1620.4340-08-0000	Water- Garfield Ave	Capital	1,000	1,000	0
A 1620.4340-10-0000	Water-Old JHS	Capital	3,800	3,800	0



SAYVILLE PUBLIC SCHOOLS

2020-21 Three-Part Component Budget

Account	Description	Component	2019-20 Approved Budget	2020-21 Proposed Budget	Difference
A 1620.4350-09-0000	Telephone Districtwide	Capital	200,000	200,000	0
A 1620.4390-09-0000	Miscellaneous Expenses Districtwide	Capital	12,340	12,340	0
A 1620.4450-09-0000	Travel Districtwide	Capital	4,000	3,500	(500)
A 1620.4470-09-0000	Maint/Repair Equipment Districtwide	Capital	12,000	12,000	0
A 1620.5010-09-0000	Supplies and Materials Districtwide	Capital	8,500	9,000	500
A 1620.5400-09-0000	Custodial Cleaning Supplies Districtwide	Capital	99,000	99,000	0
A 1620.5420-09-0000	Custodial Pool Supplies Districtwide	Capital	22,750	23,500	750
A 1620.5430-09-0000	Custodial Paper Supplies Districtwide	Capital	29,500	30,500	1,000
Plant Operation & Custodial			5,603,505	5,738,346	134,841
A 1621.1600-98-0000	Salaries Non-cert. Salaries	Capital	841,247	874,558	33,311
A 1621.1630-98-0000	Sal. Non-cert. OT Salaries	Capital	79,900	81,100	1,200
A 1621.1660-98-0000	Sal. Non-cert. Hrly Subs Salaries	Capital	38,700	39,280	580
A 1621.2410-09-0000	Equipment Districtwide	Capital	109,000	86,450	(22,550)
A 1621.4230-09-0000	Glass Replacement Districtwide	Capital	15,575	15,575	0
A 1621.4240-09-0000	Heat/Air Cond Repairs Districtwide	Capital	92,500	94,000	1,500
A 1621.4250-09-0000	Building Equipment Repairs Districtwide	Capital	57,700	60,000	2,300
A 1621.4260-09-0000	Other Build/Grnds Repairs Districtwide	Capital	82,000	82,500	500
A 1621.4280-01-0000	Special Build/Grnds Repairs Senior High School	Capital	43,500	52,000	8,500
A 1621.4280-02-0000	Special Build/Grnds Repairs Middle School	Capital	26,000	30,000	4,000
A 1621.4280-03-0000	Special Build/Grnds Repairs Cherry Ave Elem Sch	Capital	41,000	32,000	(9,000)
A 1621.4280-04-0000	Special Build/Grnds Repairs Greene Ave Elem Sch	Capital	2,500	2,500	0
A 1621.4280-05-0000	Special Build/Grnds Repairs Lincoln Ave Elem Sch	Capital	43,000	44,000	1,000
A 1621.4280-06-0000	Special Build/Grnds Repairs Sunrise Drive Elem Sch	Capital	32,000	33,000	1,000
A 1621.4280-07-0000	Special Build/Grnds Repairs Administration Bldg	Capital	3,000	5,000	2,000
A 1621.4280-09-0000	Special Build/Grnds Repairs Districtwide	Capital	20,000	25,000	5,000
A 1621.4280-10-0000	Special Build/Grnds Repairs Old Junior High School	Capital	25,000	30,000	5,000
A 1621.4440-09-0000	Other Professional Service Districtwide	Capital	62,000	105,000	43,000
A 1621.4470-09-0000	Maint/Repair Equipment Districtwide	Capital	55,000	57,000	2,000
A 1621.4480-09-0000	Rental Districtwide	Capital	13,500	13,500	0
A 1621.5450-90-0000	Building Maint Supplies Painting	Capital	12,000	13,000	1,000
A 1621.5450-91-0000	Building Maint Supplies Carpentry	Capital	60,000	50,000	(10,000)
A 1621.5450-92-0000	Building Maint Supplies Elect/Plumb/Heat	Capital	95,500	92,000	(3,500)
A 1621.5450-93-0000	Building Maint Supplies Other Maint	Capital	22,000	22,000	0
A 1621.5530-90-0000	Grounds Maint Supplies Painting	Capital	21,300	21,300	0
A 1621.5530-93-0000	Grounds Maint Supplies Other Maint	Capital	20,500	20,500	0
A 1621.5530-94-0000	Grounds Maint Supplies Gasoline	Capital	38,000	30,000	(8,000)
A 1621.5530-96-0000	Grounds Maint Supplies Concrete/Tools	Capital	5,750	5,750	0
A 1621.5530-97-0000	Grounds Maint Supplies Seeds/Sand/Fert	Capital	29,900	28,900	(1,000)
Plant Maintenance & Grounds			1,988,072	2,045,913	57,841
A 1631.4250-10-0000	Building Equipment Repairs Old JHS	Capital	6,500	6,500	0
A 1631.4260-10-0000	Other Build/Grnds Repairs Old JHS	Capital	8,000	8,000	0
A 1631.5430-10-0000	Custodial Paper Supplies Districtwide	Capital	0	4,500	4,500
A 1631.5450-10-0000	Building Maint Supplies Supplies	Capital	5,000	5,000	0
Plant Maintenance Old JHS			19,500	24,000	4,500
A 1930.4070-09-0000	Insurance Districtwide	Capital	3,000	0	(3,000)
Judgements and Claims			3,000	0	(3,000)
A 9010.8010-09-0000	Employee Benefits Districtwide: ERS	Capital	669,434	629,633	(39,801)
A 9030.8010-09-0000	Employee Benefits Districtwide: FICA/Medicare	Capital	664,652	372,158	(292,494)
A 9040.8010-09-0000	Employee Benefits Districtwide: Workers' Comp.	Capital	30,940	31,117	177
A 9050.8010-09-0000	Employee Benefits Districtwide: Unemployment Insur.	Capital	7,072	7,011	(61)
A 9055.8030-09-0000	Employee Benefits Districtwide	Capital	3,478	3,650	172
A 9060.8010-09-9061	Employee Benefits - Districtwide: Health Insur.	Capital	1,987,974	1,883,281	(104,693)
A 9060.8040-09-9065	Employee Benefits - Districtwide: Cust. Dental/Life	Capital	46,010	47,529	1,519



SAYVILLE PUBLIC SCHOOLS

2020-21 Three-Part Component Budget

Account	Description	Component	2019-20 Approved Budget	2020-21 Proposed Budget	Difference
A 9060.8050-09-9061	Medicare Retiree Reimb. Districtwide	Capital	163,540	190,060	26,520
A 9060.8110-09-9061	Declination Reimb. Districtwide	Capital	2,430	2,300	(130)
Capital Benefits Total			3,575,530	3,166,739	(408,791)
A 9710.6030-59-0000	Public Library Principal Payments Districtwide	Capital	595,000	645,000	50,000
A 9710.7030-59-0000	Public Library Interest Payments Districtwide	Capital	232,600	208,800	(23,800)
Library Bonds			827,600	853,800	26,200
A 9711.6030-09-0000	Serial Bond Principal Payments Districtwide	Capital	2,290,000	2,110,000	(180,000)
A 9711.7030-09-0000	Serial Bond Interest Payments Districtwide	Capital	749,213	672,025	(77,188)
Bonds School Construction			3,039,213	2,782,025	(257,188)
A 9760.7030-09-0000	TAN Interest Payments	Capital	210,000	210,000	0
Tax Anticipation Notes			210,000	210,000	0
A 9789.6030-09-0000	EPC Principal Payments Districtwide	Capital	505,361	885,831	380,470
A 9789.7030-09-0000	EPC Interest Payments Districtwide	Capital	337,647	287,014	(50,633)
Bond School Construction-EPC			843,008	1,172,845	329,837
A 9950.9700-09-0000	Transfer To Capital Fund	Capital	800,000	800,000	0
Transfer to Capital Fund			800,000	800,000	0
Capital Total			16,909,428	16,793,668	(115,760)



SAYVILLE PUBLIC SCHOOLS

2020-21 Three-Part Component Budget

Account	Description	Component	2019-20 Approved Budget	2020-21 Proposed Budget	Difference
PROGRAM BUDGET					
A 1420.4410-09-0000	Attorneys Districtwide	Program	208,355	220,500	12,145
Legal Services Total			208,355	220,500	12,145
A 2040.1300-01-4337	Salaries Cert. Sec. Salaries	Program	82,000	82,000	0
A 2040.1880-01-4337	Sal. Non-cert. Monitors & Aids Salaries	Program	17,000	17,000	0
Teaching Summer School			99,000	99,000	0
A 2070.1550-98-0000	Sal. Cert. Hrly Salaries	Program	14,500	14,500	0
A 2070.4390-09-0000	Miscellaneous Expenses Districtwide	Program	100,000	100,000	0
A 2070.4910-45-0000	BOCES Services Inservice Education	Program	25,000	25,000	0
Inservice Training			139,500	139,500	0
A 2110.1220-98-0000	Sal. Cert. Elem. Home Teach-Teaching Day School	Program	2,500	2,545	45
A 2110.1260-03-0000	Sal. Cert. Elem. Research Gr -Teaching Day School	Program	2,500	2,500	0
A 2110.1260-05-0000	Sal. Cert. Elem. Research Gr -Teaching Day School	Program	2,500	2,500	0
A 2110.1260-06-0000	Sal. Cert. Elem. Research Gr -Teaching Day School	Program	2,500	2,500	0
A 2110.1320-98-0000	Sal. Cert. Sec. Home Teach- Teaching Day School	Program	25,000	30,000	5,000
A 2110.1330-98-0000	Sal. Cert. Sec. Special Work-Teaching Day School	Program	10,000	11,000	1,000
A 2110.1350-01-0000	Sal. Cert. Sec. Hrly-Teaching Day School	Program	18,200	18,200	0
A 2110.1350-02-0000	Sal. Cert. Sec. Hrly-Teaching Day School	Program	18,200	18,200	0
A 2110.1360-01-0000	Sal. Cert. Sec. Research Grt- Teaching Day School	Program	3,750	3,750	0
A 2110.1360-02-0000	Sal. Cert. Sec. Research Grt- Teaching Day School	Program	3,750	3,750	0
A 2110.1390-01-0000	Sal. Cert. Sec. Other-Teaching Day School	Program	1,400	1,400	0
A 2110.1390-02-0000	Sal. Cert. Sec. Other-Teaching Day School	Program	1,400	1,400	0
A 2110.1490-01-0000	Sal. Cert. Substitute Teach- Teaching Day School	Program	152,500	168,375	15,875
A 2110.1490-02-0000	Sal. Cert. Substitute Teach- Teaching Day School	Program	152,500	168,375	15,875
A 2110.1490-03-0000	Sal. Cert. Substitute Teach- Teaching Day School	Program	90,000	92,000	2,000
A 2110.1490-05-0000	Sal. Cert. Substitute Teach- Teaching Day School	Program	90,000	92,000	2,000
A 2110.1490-06-0000	Sal. Cert. Substitute Teach- Teaching Day School	Program	90,000	92,000	2,000
A 2110.1880-01-0000	Sal. Non-cert. Monitors & Aids-Teaching Day School	Program	126,991	121,742	(5,249)
A 2110.1880-02-0000	Sal. Non-cert. Monitors & Aids-Teaching Day School	Program	116,768	89,177	(27,591)
A 2110.1880-03-0000	Sal. Non-cert. Monitors & Aids-Teaching Day School	Program	187,233	171,105	(16,128)
A 2110.1880-05-0000	Sal. Non-cert. Monitors & Aids-Teaching Day School	Program	162,543	156,806	(5,737)
A 2110.1880-06-0000	Sal. Non-cert. Monitors & Aids-Teaching Day School	Program	210,149	156,818	(53,331)
A 2110.1890-01-0000	Sal. Non-cert. Monitors Subs-Teaching Day School	Program	7,000	7,000	0
A 2110.1890-02-0000	Sal. Non-cert. Monitors Subs-Teaching Day School	Program	7,000	7,000	0
A 2110.1890-03-0000	Sal. Non-cert. Monitors Subs-Teaching Day School	Program	3,800	3,800	0
A 2110.1890-05-0000	Sal. Non-cert. Monitors Subs-Teaching Day School	Program	3,800	3,800	0
A 2110.1890-06-0000	Sal. Non-cert. Monitors Subs-Teaching Day School	Program	3,800	3,800	0
A 2110.4440-09-0000	Other Professional Service Districtwide-Teaching Day School	Program	125,000	100,000	(25,000)
A 2110.4710-09-0000	Tuition-Out of District - Public Districtwide-Teaching Day School	Program	47,000	48,000	1,000
A 2110.4800-09-0000	Textbooks Districtwide-Teaching Day School	Program	335,000	335,000	0
A 2110.4910-42-0000	BOCES Services Outdoor Learning	Program	42,142	42,142	0
A 2110.4910-46-0000	BOCES Services Student Instruction	Program	35,000	35,000	0
A 2110.4910-50-0000	BOCES Services Textbooks BOCES	Program	21,500	21,500	0
Teaching -Day School			2,101,426	2,013,185	(88,241)
A 2110.1200-03-2121	Salaries Cert. Elem-General Instruction K-5	Program	2,412,807	2,484,810	72,003
A 2110.1200-05-2121	Salaries Cert. Elem-General Instruction K-5	Program	2,370,377	2,503,064	132,687
A 2110.1200-06-2121	Salaries Cert. Elem-General Instruction K-5	Program	2,318,388	2,239,706	(78,682)
A 2110.2410-06-2121	Equipment Sunrise Drive Elem Sch-General Instruction, K-5	Program	0	2,500	2,500
A 2110.5010-03-2121	Supplies and Materials Cherry Ave Elem Sch-General Instruction	Program	12,600	12,600	0
A 2110.5010-05-2121	Supplies and Materials Lincoln Ave Elem Sch-General Instruction	Program	23,100	23,100	0
A 2110.5010-06-2121	Supplies and Materials Sunrise Drive Elem Sch-General Instruction	Program	17,613	17,303	(310)
A 2110.5010-09-2121	Supplies and Materials Districtwide-General Instruction, K-5	Program	11,000	11,000	0



SAYVILLE PUBLIC SCHOOLS

2020-21 Three-Part Component Budget

Account	Description	Component	2019-20 Approved Budget	2020-21 Proposed Budget	Difference
A 2110.5070-03-2121	Supplies Photocopying Cherry Ave Elem Sch-General Instructio	Program	4,800	4,800	0
A 2110.5070-05-2121	Supplies Photocopying Lincoln Ave Elem Sch-General Instructio	Program	5,040	5,040	0
A 2110.5070-06-2121	Supplies Photocopying Sunrise Drive Elem Sch-General Instruct	Program	4,520	4,433	(87)
A 2110.5080-03-2121	Supplies-Supp'l Inst'l Materials Cherry Ave Elem Sch-General In	Program	7,200	7,200	0
A 2110.5080-05-2121	Supplies-Supp'l Inst'l Materials Lincoln Ave Elem Sch-General In	Program	12,885	12,885	0
A 2110.5080-06-2121	Supplies-Supp'l Inst'l Materials Sunrise Drive Elem Sch-General	Program	11,300	11,300	0
General Instruction, K-5			7,211,630	7,339,741	128,111
A 2110.1200-02-2124	Salaries Cert. Elem.- General Instruction, Gr.6	Program	1,338,355	1,251,574	(86,781)
General instruction, 6			1,338,355	1,251,574	(86,781)
A 2110.1300-01-2125	Salaries Cert. Sec.-English	Program	1,281,080	1,188,642	(92,438)
A 2110.1300-02-2125	Salaries Cert. Sec.-English	Program	443,449	459,484	16,035
A 2110.5010-01-2125	Supplies and Materials Senior High School-English	Program	2,790	2,790	0
A 2110.5010-02-2125	Supplies and Materials Middle School-English	Program	2,700	2,700	0
Language Arts-English, 7-12			1,730,019	1,653,616	(76,403)
A 2110.1300-01-2127	Salaries Cert. Sec.-Math	Program	1,234,975	1,279,587	44,612
A 2110.1300-02-2127	Salaries Cert. Sec.-Math	Program	467,656	514,826	47,170
A 2110.5010-01-2127	Supplies and Materials Senior High School-Math	Program	4,400	4,400	0
A 2110.5010-02-2127	Supplies and Materials Middle School-Math	Program	2,750	2,750	0
Mathematics, 7-12			1,709,781	1,801,563	91,782
A 2110.1300-01-2128	Salaries Cert. Sec.-Science	Program	1,696,399	1,721,648	25,249
A 2110.1300-02-2128	Salaries Cert. Sec.-Science	Program	562,143	611,475	49,332
A 2110.2410-01-2128	Equipment Senior High School-Science	Program	3,855	3,860	5
A 2110.4470-01-2128	Maint/Repair Equipment Senior High School-Science	Program	2,353	2,000	(353)
A 2110.4470-02-2128	Maint/Repair Equipment Middle School-Science	Program	5,500	5,500	0
A 2110.5010-01-2128	Supplies and Materials Senior High School-Science	Program	29,000	29,000	0
A 2110.5010-02-2128	Supplies and Materials Middle School-Science	Program	6,900	6,900	0
A 2110.5020-01-2128	Supplies Greenhouse Senior High School-Science	Program	800	800	0
A 2110.5021-02-2128	Supplies Planetarium Middle School-Science	Program	1,350	1,350	0
Science, 7-12			2,308,300	2,382,533	74,233
A 2110.1300-01-2129	Salaries Cert. Sec.-Social Studies	Program	1,422,334	1,498,518	76,184
A 2110.1300-02-2129	Salaries Cert. Sec.-Social Studies	Program	516,778	532,868	16,090
A 2110.5010-01-2129	Supplies and Materials Senior High School-Social Studies	Program	3,600	3,600	0
A 2110.5010-02-2129	Supplies and Materials Middle School-Social Studies	Program	2,250	2,250	0
Social Studies, 7-12			1,944,962	2,037,236	92,274
A 2110.1300-01-2130	Salaries Cert. Sec.-Business Ed	Program	126,407	203,495	77,088
A 2110.1300-02-2130	Salaries Cert. Sec.-Business Ed	Program	110,846	117,646	6,800
A 2110.4450-01-2130	Travel High School: Business Ed	Program	6,600	10,000	3,400
A 2110.5010-01-2130	Supplies and Materials Senior High School-Business Ed	Program	7,650	8,450	800
A 2110.5010-02-2130	Supplies and Materials Middle School-Business Ed	Program	1,600	1,600	0
Business Education			253,103	341,191	88,088
A 2110.1200-03-2131	Salaries Cert. Elem.-Tech Ed	Program	0	13,051	13,051
A 2110.1200-05-2131	Salaries Cert. Elem.-Tech Ed	Program	0	13,052	13,052
A 2110.1200-06-2131	Salaries Cert. Elem.-Tech Ed	Program	0	13,052	13,052
A 2110.1300-01-2131	Salaries Cert. Sec.-Tech Ed	Program	432,315	337,766	(94,549)
A 2110.1300-02-2131	Salaries Cert. Sec.-Tech Ed	Program	377,154	390,614	13,460
A 2110.2410-01-2131	Equipment Senior High School-Tech Ed	Program	2,500	0	(2,500)
A 2110.4450-01-2131	Travel High School: Tech Ed	Program	1,200	1,200	0
A 2110.4470-01-2131	Maint/Repair Equipment Senior High School-Tech Ed	Program	600	600	0
A 2110.4510-01-2131	Dues/Fees Senior High School-Tech Ed	Program	5,000	5,000	0
A 2110.5010-01-2131	Supplies and Materials Senior High School-Tech Ed	Program	19,850	19,850	0
A 2110.5010-02-2131	Supplies and Materials Middle School-Tech Ed	Program	10,695	10,695	0
Technology Education, 6-12			849,314	804,880	(44,434)
A 2110.1300-02-2132	Salaries Cert. Sec.-Home & Career Skills	Program	221,633	230,606	8,973



SAYVILLE PUBLIC SCHOOLS

2020-21 Three-Part Component Budget

Account	Description	Component	2019-20 Approved Budget	2020-21 Proposed Budget	Difference
A 2110.5010-02-2132	Supplies and Materials Middle School-Home & Career Skills	Program	7,850	7,850	0
Home & Career Skills			229,483	238,456	8,973
A 2110.1300-01-2133	Salaries Cert. Sec.-Health	Program	131,293	135,352	4,059
A 2110.1300-02-2133	Salaries Cert. Sec.-Health	Program	137,190	141,355	4,165
A 2110.5010-01-2133	Supplies and Materials Senior High School-Health	Program	500	475	(25)
A 2110.5010-02-2133	Supplies and Materials Middle School-Health	Program	1,047	1,100	53
Health, 6-12			270,030	278,282	8,252
A 2110.1300-01-2136	Salaries Cert. Sec.-Alternative School	Program	129,760	133,794	4,034
Alternative School, 10-12			129,760	133,794	4,034
A 2110.4450-01-2138	Travel/Conference High School-Schoolwide Instruction	Program	13,000	13,000	0
A 2110.4450-02-2138	Travel/Conference Middle School-Schoolwide Instruction	Program	1,200	1,200	0
A 2110.4470-01-2138	Maint/Repair Equipment Senior High School-Schoolwide Instru	Program	2,000	2,000	0
A 2110.4470-02-2138	Maint/Repair Equipment Middle School-Schoolwide Instruction	Program	500	500	0
A 2110.4490-01-2138	Assemblies & Awards Senior High School-Schoolwide Instructio	Program	7,000	7,000	0
A 2110.4490-02-2138	Assemblies & Awards Middle School-Schoolwide Instruction	Program	3,000	3,000	0
A 2110.4500-01-2138	Commencement Senior High School-Schoolwide Instruction	Program	11,600	11,600	0
A 2110.4510-01-2138	Dues/Fees Senior High School-Schoolwide Instruction	Program	9,500	9,500	0
A 2110.4510-02-2138	Dues/Fees Middle School-Schoolwide Instruction	Program	2,500	2,500	0
A 2110.5010-01-2138	Supplies and Materials Senior High School-Schoolwide Instructi	Program	25,900	25,900	0
A 2110.5010-02-2138	Supplies and Materials Middle School-Schoolwide Instruction	Program	19,800	20,100	300
A 2110.5070-01-2138	Supplies Photocopying Senior High School-Schoolwide Instructi	Program	15,000	15,000	0
A 2110.5070-02-2138	Supplies Photocopying Middle School-Schoolwide Instruction	Program	8,200	8,200	0
Schoolwide Instruction, 6-12			119,200	119,500	300
A 2110.4450-09-2151	Travel Districtwide: Indistrict-General Instruction, K-12	Program	10,000	10,000	0
General Instruction, K-12			10,000	10,000	0
A 2110.1200-03-2153	Salaries Cert. Elem-Music	Program	193,875	202,299	8,424
A 2110.1200-05-2153	Salaries Cert. Elem-Music	Program	189,860	198,169	8,309
A 2110.1200-06-2153	Salaries Cert. Elem-Music	Program	207,637	214,720	7,083
A 2110.1300-01-2153	Salaries Cert. Sec.-Music	Program	445,669	460,885	15,216
A 2110.1300-02-2153	Salaries Cert. Sec.-Music	Program	561,335	583,507	22,172
A 2110.2410-09-2153	Equipment Districtwide-Music	Program	11,222	11,222	0
A 2110.4390-09-2153	Miscellaneous Expenses Districtwide-Music	Program	300	300	0
A 2110.4440-01-2153	Other Professional Service Senior High School-Music	Program	2,500	2,500	0
A 2110.4450-09-2153	Travel Districtwide: Music	Program	6,000	6,000	0
A 2110.4470-09-2153	Maint/Repair Equipment Districtwide-Music	Program	17,000	17,000	0
A 2110.4480-09-2153	Rental Districtwide-Music	Program	1,500	1,500	0
A 2110.4490-09-2153	Assemblies & Awards Districtwide-Music	Program	3,500	3,000	(500)
A 2110.4510-09-2153	Dues/Fees Districtwide-Music	Program	6,000	6,000	0
A 2110.5010-01-2153	Supplies and Materials Senior High School-Music	Program	1,760	1,760	0
A 2110.5010-09-2153	Supplies and Materials Districtwide-Music	Program	22,226	22,826	600
Music, K-12			1,670,384	1,731,688	61,304
A 2110.1200-03-2154	Salaries Cert. Elem.-Art	Program	58,967	50,515	(8,452)
A 2110.1200-05-2154	Salaries Cert. Elem.-Art	Program	87,715	74,251	(13,464)
A 2110.1200-06-2154	Salaries Cert. Elem.-Art	Program	126,232	104,419	(21,813)
A 2110.1300-01-2154	Salaries Cert. Sec.-Art	Program	481,499	562,761	81,262
A 2110.1300-02-2154	Salaries Cert. Sec.-Art	Program	172,641	182,320	9,679
A 2110.4450-09-2154	Travel Districtwide: Art	Program	2,000	2,000	0
A 2110.4470-09-2154	Maint/Repair Equipment Districtwide-Art	Program	900	900	0
A 2110.5010-01-2154	Supplies and Materials Senior High School-Art	Program	28,000	28,000	0
A 2110.5010-02-2154	Supplies and Materials Middle School-Art	Program	11,570	11,570	0
A 2110.5010-03-2154	Supplies and Materials Cherry Ave Elem Sch-Art	Program	6,250	6,250	0
A 2110.5010-05-2154	Supplies and Materials Lincoln Ave Elem Sch-Art	Program	6,385	6,385	0
A 2110.5010-06-2154	Supplies and Materials Sunrise Drive Elem Sch-Art	Program	6,350	6,350	0



SAYVILLE PUBLIC SCHOOLS

2020-21 Three-Part Component Budget

Account	Description	Component	2019-20 Approved Budget	2020-21 Proposed Budget	Difference
Art, K-12			988,509	1,035,721	47,212
A 2110.1200-03-2155	Salaries Cert. Elem.-P/E	Program	197,003	240,331	43,328
A 2110.1200-05-2155	Salaries Cert. Elem.-P/E	Program	186,028	166,396	(19,632)
A 2110.1200-06-2155	Salaries Cert. Elem.-P/E	Program	165,869	173,412	7,543
A 2110.1300-01-2155	Salaries Cert. Sec.-P/E	Program	484,127	502,797	18,670
A 2110.1300-02-2155	Salaries Cert. Sec.-P/E	Program	397,156	409,395	12,239
A 2110.2410-01-2155	Equipment Senior High School-P/E	Program	2,700	0	(2,700)
A 2110.4450-09-2155	Travel Districtwide: Physical Education	Program	2,300	1,000	(1,300)
A 2110.4470-09-2155	Maint/Repair Equipment Districtwide-P/E	Program	1,800	3,000	1,200
A 2110.4490-09-2155	Assemblies & Awards Districtwide-P/E	Program	4,000	5,500	1,500
A 2110.5010-01-2155	Supplies and Materials Senior High School-P/E	Program	5,100	1,871	(3,229)
A 2110.5010-02-2155	Supplies and Materials Middle School-P/E	Program	3,136	3,270	134
A 2110.5010-03-2155	Supplies and Materials Cherry Ave Elem Sch-P/E	Program	2,282	2,035	(247)
A 2110.5010-05-2155	Supplies and Materials Lincoln Ave Elem Sch-P/E	Program	2,735	2,993	258
A 2110.5010-06-2155	Supplies and Materials Sunrise Drive Elem Sch-P/E	Program	2,230	2,225	(5)
A 2110.5010-09-2155	Supplies and Materials Districtwide-P/E	Program	3,800	3,800	0
Physical Education, K-12			1,460,266	1,518,025	57,759
A 2110.1200-03-2156	Salaries Cert. Elem.-LOTE	Program	10,041	19,426	9,385
A 2110.1200-05-2156	Salaries Cert. Elem.-LOTE	Program	10,032	19,426	9,394
A 2110.1200-06-2156	Salaries Cert. Elem.-LOTE	Program	10,032	19,426	9,394
A 2110.1300-01-2156	Salaries Cert. Sec.-LOTE	Program	925,353	1,013,017	87,664
A 2110.1300-02-2156	Salaries Cert. Sec.-LOTE	Program	423,462	359,878	(63,584)
A 2110.5010-01-2156	Supplies and Materials Senior High School-LOTE	Program	2,665	2,665	0
A 2110.5010-02-2156	Supplies and Materials Middle School-LOTE	Program	1,462	1,462	0
A 2110.5010-03-2156	Supplies and Materials Elem.-LOTE	Program	300	300	0
A 2110.5010-05-2156	Supplies and Materials Elem.-LOTE	Program	300	300	0
A 2110.5010-06-2156	Supplies and Materials Elem.-LOTE	Program	300	300	0
Foreign Language, 6-12			1,383,947	1,436,200	52,253
A 2110.1200-03-2157	Salaries Cert. Elem.-ACE	Program	44,362	45,850	1,488
A 2110.1200-05-2157	Salaries Cert. Elem.-ACE	Program	43,057	44,501	1,444
A 2110.1200-06-2157	Salaries Cert. Elem.-ACE	Program	43,057	44,501	1,444
A 2110.4450-09-2157	Travel Districtwide:ACE	Program	2,000	2,000	0
A 2110.4510-09-2157	Dues/Fees Districtwide-ACE	Program	900	900	0
A 2110.5010-09-2157	Supplies and Materials Districtwide-ACE	Program	2,500	2,500	0
Gifted & Talented			135,876	140,252	4,376
A 2250.1490-98-0000	Sal. Cert. Substitute Teach- Special Ed	Program	0	60,000	60,000
A 2250.1500-01-0000	Salaries Cert. Salaries	Program	1,013,550	1,189,593	176,043
A 2250.1500-02-0000	Salaries Cert. Sec-Spec Ed	Program	950,243	782,536	(167,707)
A 2250.1500-03-0000	Salaries Cert. Elem-Spec Ed	Program	208,533	243,991	35,458
A 2250.1500-05-0000	Salaries Cert. Elem-Spec Ed	Program	384,372	510,283	125,911
A 2250.1500-06-0000	Salaries Cert. Salaries	Program	371,137	465,895	94,758
A 2250.1500-11-0000	Salaries Cert. West Sayville Christian	Program	103,345	106,572	3,227
A 2250.1500-98-0000	Salaries Cert. Salaries	Program	21,391	0	(21,391)
A 2250.1520-98-0000	Sal. Cert. Home Teaching Salaries	Program	2,500	2,500	0
A 2250.1530-98-0000	Sal. Cert. Summer Salaries	Program	18,000	18,000	0
A 2250.1550-98-0000	Sal. Cert. Hrly Salaries	Program	1,000	1,000	0
A 2250.1600-98-0000	Salaries Non-Cert. Nurses	Program	25,000	25,450	450
A 2250.1760-01-0000	Sal. Non-cert. Sp Ed Aides Salaries	Program	507,906	564,635	56,729
A 2250.1760-02-0000	Sal. Non-cert. Sp Ed Aides Salaries	Program	464,981	535,743	70,762
A 2250.1760-03-0000	Sal. Non-cert. Sp Ed Aides Salaries	Program	97,646	110,931	13,285
A 2250.1760-05-0000	Sal. Non-cert. Sp Ed Aides Salaries	Program	649,974	733,554	83,580
A 2250.1760-06-0000	Sal. Non-cert. Sp Ed Aides Salaries	Program	346,482	369,713	23,231
A 2250.1790-01-0000	Sal. Non-cert. Aides Subs Salaries	Program	25,000	26,000	1,000



SAYVILLE PUBLIC SCHOOLS

2020-21 Three-Part Component Budget

Account	Description	Component	2019-20 Approved Budget	2020-21 Proposed Budget	Difference
A 2250.1790-02-0000	Sal. Non-cert. Aides Subs Salaries	Program	25,000	26,000	1,000
A 2250.1790-03-0000	Sal. Non-cert. Aides Subs Salaries	Program	6,600	10,000	3,400
A 2250.1790-05-0000	Sal. Non-cert. Aides Subs Salaries	Program	6,600	12,000	5,400
A 2250.1790-06-0000	Sal. Non-cert. Aides Subs Salaries	Program	6,600	12,000	5,400
A 2250.2410-09-0000	Equipment Districtwide	Program	5,000	5,500	500
A 2250.4390-09-0000	Miscellaneous Expenses Districtwide	Program	2,000	2,000	0
A 2250.4440-09-0000	Other Professional Service Districtwide	Program	733,060	795,600	62,540
A 2250.4450-09-0000	Travel Districtwide	Program	650	700	50
A 2250.4470-09-0000	Maint/Repair Equipment Districtwide	Program	1,000	1,000	0
A 2250.4580-09-0000	Photocopy Rental Districtwide	Program	4,400	4,400	0
A 2250.4710-09-0000	Tuition-Out of Dist. - Public Districtwide	Program	140,000	140,000	0
A 2250.4720-09-0000	Tuition-Out of Dist. - Other Districtwide	Program	543,680	499,184	(44,496)
A 2250.4800-01-0000	Textbooks Senior High School	Program	400	400	0
A 2250.4800-02-0000	Textbooks Middle School	Program	400	400	0
A 2250.4800-03-0000	Textbooks Cherry Ave Elem Sch	Program	200	200	0
A 2250.4800-05-0000	Textbooks Lincoln Ave Elem Sch	Program	350	350	0
A 2250.4800-06-0000	Textbooks Sunrise Drive Elem Sch	Program	350	350	0
A 2250.4910-20-0000	BOCES Services Spec Educ BOCES 2	Program	1,777,920	1,681,222	(96,698)
A 2250.4910-25-0000	BOCES Services Spec Educ Other BOCES	Program	35,500	35,500	0
A 2250.4910-30-0000	BOCES Services SOE	Program	267,192	351,306	84,114
A 2250.4910-32-0000	BOCES Services Related Services BOCES	Program	1,116,000	1,000,000	(116,000)
A 2250.5010-01-0000	Supplies and Materials Senior High School	Program	4,550	4,550	0
A 2250.5010-02-0000	Supplies and Materials Middle School	Program	4,500	4,500	0
A 2250.5010-03-0000	Supplies and Materials Cherry Ave Elem Sch	Program	1,300	1,000	(300)
A 2250.5010-05-0000	Supplies and Materials Lincoln Ave Elem Sch	Program	4,000	4,000	0
A 2250.5010-06-0000	Supplies and Materials Sunrise Drive Elem Sch	Program	3,850	3,850	0
A 2250.5010-09-0000	Supplies and Materials Districtwide	Program	5,000	5,000	0
Handicapped Pupils, K-12			9,887,162	10,347,408	460,246
A 2250.1500-98-2014	Salaries Cert. Salaries	Program	387,883	336,629	(51,254)
A 2250.1600-98-2014	Salaries Non-cert. Salaries	Program	215,461	226,625	11,164
A 2250.1630-98-2014	Sal. Non-cert. OT Salaries	Program	8,000	8,000	0
A 2250.4390-09-2014	Miscellaneous Expenses Districtwide	Program	500	500	0
A 2250.4450-09-2014	Travel Districtwide	Program	900	900	0
A 2250.4470-09-2014	Maint/Repair Equipment Districtwide	Program	315	315	0
A 2250.5010-09-2014	Supplies and Materials Districtwide	Program	5,000	5,000	0
Special Education Office			618,059	577,969	(40,090)
A 2250.1500-01-2257	Salaries Cert. -Speech Instruction	Program	105,076	110,241	5,165
A 2250.1500-02-2257	Salaries Cert. -Speech Instruction	Program	159,292	169,002	9,710
A 2250.1500-03-2257	Salaries Cert. -Speech Instruction	Program	40,850	74,392	33,542
A 2250.1500-05-2257	Salaries Cert. -Speech Instruction	Program	192,423	232,236	39,813
A 2250.1500-06-2257	Salaries Cert. -Speech Instruction	Program	126,090	94,587	(31,503)
A 2250.1500-11-2257	Salaries Cert. -Speech Instruction West Sayville Christian	Program	30,826	13,208	(17,618)
A 2250.4450-09-2257	Travel Districtwide-Speech Instruction	Program	1,000	1,000	0
A 2250.5010-01-2257	Supplies and Materials Senior High School-Speech Instruction	Program	200	250	50
A 2250.5010-02-2257	Supplies and Materials Middle School-Speech Instruction	Program	600	500	(100)
A 2250.5010-03-2257	Supplies and Materials Cherry Ave Elem Sch-Speech Instruction	Program	500	400	(100)
A 2250.5010-05-2257	Supplies and Materials Lincoln Ave Elem Sch-Speech Instruction	Program	800	700	(100)
A 2250.5010-06-2257	Supplies and Materials Sunrise Drive Elem Sch-Speech Instruction	Program	750	750	0
A 2250.5010-09-2257	Supplies and Materials Districtwide-Speech Instruction	Program	2,000	2,250	250
Speech Instruction, K-12			660,407	699,516	39,109
A 2250.1200-05-2272	Salaries Cert. Elem. Non-English Speaking	Program	85,774	93,323	7,549
A 2250.1300-01-2272	Salaries Cert. Sec. Non-English Speaking	Program	17,263	18,229	966
A 2250.1300-02-2272	Salaries Cert. Sec. Non-English Speaking	Program	69,050	72,913	3,863



SAYVILLE PUBLIC SCHOOLS

2020-21 Three-Part Component Budget

Account	Description	Component	2019-20 Approved Budget	2020-21 Proposed Budget	Difference
A 2250.4450-09-2272	Travel Districtwide Non-English Speaking	Program	500	500	0
A 2250.5010-09-2272	Supplies and Materials Districtwide Non-English Speaking	Program	1,500	1,500	0
Non-English Speaking, K-12			174,087	186,465	12,378
A 2250.1200-03-2275	Salaries Cert. Elem.-Corrective Reading	Program	180,411	172,198	(8,213)
A 2250.1200-05-2275	Salaries Cert. Elem.-Corrective Reading	Program	211,320	240,285	28,965
A 2250.1200-06-2275	Salaries Cert. Elem.-Corrective Reading	Program	323,577	329,958	6,381
A 2250.1300-01-2275	Salaries Cert. Sec.-Corrective Reading	Program	68,556	41,310	(27,246)
A 2250.1300-02-2275	Salaries Cert. Sec.-Corrective Reading	Program	182,445	152,893	(29,552)
A 2250.4800-03-2275	Textbooks Cherry Ave Elem Sch-Corrective Reading	Program	2,200	2,200	0
A 2250.4800-05-2275	Textbooks Lincoln Ave Elem Sch-Corrective Reading	Program	2,800	2,800	0
A 2250.4800-06-2275	Textbooks Sunrise Drive Elem Sch-Corrective Reading	Program	2,800	2,800	0
A 2250.5010-03-2275	Supplies and Materials Cherry Ave Elem Sch-Corrective Reading	Program	1,000	1,000	0
A 2250.5010-05-2275	Supplies and Materials Lincoln Ave Elem Sch-Corrective Reading	Program	2,520	2,520	0
A 2250.5010-06-2275	Supplies and Materials Sunrise Drive Elem Sch-Corrective Reading	Program	2,700	2,700	0
Corrective Reading, K-12			980,329	950,664	(29,665)
A 2280.4910-46-0000	BOCES Services Vocational Education	Program	484,645	593,082	108,437
Occupational Education			484,645	593,082	108,437
A 2330.1340-01-3335	Sal. Cert. Sec. Driver Educ Salaries	Program	24,575	27,027	2,452
A 2330.1540-01-3335	Sal. Cert. Driver Educ Sum Salaries	Program	25,860	30,030	4,170
A 2330.1550-01-3335	Sal. Cert. Hrly Salaries	Program	50,160	51,840	1,680
A 2330.2410-09-3335	Equipment Districtwide	Program	15,000	15,000	0
A 2330.4440-09-3335	Other Professional Service Districtwide	Program	900	900	0
A 2330.5010-09-3335	Supplies and Materials Districtwide	Program	1,500	1,500	0
Teaching-Adult Ed			117,995	126,297	8,302
A 2610.1600-98-2611	Salaries Non-cert. Salaries	Program	238,463	243,097	4,634
A 2610.1630-98-2611	Sal. Non-cert. OT Salaries	Program	3,100	3,100	0
A 2610.2430-01-2611	Equipment AV Senior High School	Program	0	12,800	12,800
A 2610.2430-09-2611	Equipment AV Districtwide	Program	4,500	3,000	(1,500)
A 2610.4450-09-2611	Travel Districtwide	Program	7,000	7,000	0
A 2610.4470-09-2611	Maint/Repair Equipment Districtwide	Program	6,000	6,000	0
A 2610.4510-09-2611	Dues/Fees Districtwide	Program	650	650	0
A 2610.4580-09-2611	Photocopy Rental -Technology/IMC	Program	2,200	2,200	0
A 2610.4910-34-2611	BOCES Services TV and Equipment Repair	Program	6,000	6,000	0
A 2610.5010-07-2611	Supplies and Materials Tech. Department	Program	3,500	3,000	(500)
A 2610.5030-09-2611	Supplies AV Districtwide	Program	17,000	17,000	0
A 2610.5040-09-2611	Supplies AV Standard Districtwide	Program	4,898	3,500	(1,398)
A 2610.5150-09-2611	Supplies ID Pictures Districtwide	Program	1,500	1,500	0
A 2610.5160-09-2611	Supplies TV Districtwide	Program	0	500	500
A 2610.5170-09-2611	AV Loan Program Districtwide	Program	1,000	1,000	0
Instructional Materials AV			295,811	310,347	14,536
A 2610.1500-01-2615	Salaries Cert. Salaries	Program	130,861	134,925	4,064
A 2610.1500-02-2615	Salaries Cert. Salaries	Program	123,301	127,230	3,929
A 2610.1500-03-2615	Salaries Cert. Salaries	Program	116,098	119,898	3,800
A 2610.1500-05-2615	Salaries Cert. Salaries	Program	122,303	126,214	3,911
A 2610.1500-06-2615	Salaries Cert. Salaries	Program	79,882	84,592	4,710
A 2610.1600-02-2615	Salaries Non-cert. Salaries	Program	52,512	0	(52,512)
A 2610.1660-98-2615	Sal. Non-cert. Hrly Subs Salaries	Program	3,000	3,000	0
A 2610.4470-09-2615	Maint/Repair Equipment Districtwide	Program	500	500	0
A 2610.4910-39-2615	BOCES Services Library Service Online	Program	60,000	60,000	0
A 2610.5010-01-2615	Supplies and Materials Senior High School	Program	1,800	2,500	700
A 2610.5010-02-2615	Supplies and Materials Middle School	Program	1,600	1,800	200
A 2610.5010-03-2615	Supplies and Materials Cherry Ave Elem Sch	Program	1,700	1,700	0
A 2610.5010-05-2615	Supplies and Materials Lincoln Ave Elem Sch	Program	2,200	2,400	200



SAYVILLE PUBLIC SCHOOLS

2020-21 Three-Part Component Budget

Account	Description	Component	2019-20	2020-21	Difference
			Approved Budget	Proposed Budget	
A 2610.5010-06-2615	Supplies and Materials Sunrise Drive Elem Sch	Program	1,450	1,500	50
A 2610.5050-01-2615	Periodicals Senior High School	Program	1,000	1,116	116
A 2610.5050-02-2615	Periodicals Middle School	Program	1,000	1,000	0
A 2610.5050-03-2615	Periodicals Cherry Ave Elem Sch	Program	1,000	825	(175)
A 2610.5050-05-2615	Periodicals Lincoln Ave Elem Sch	Program	1,737	1,850	113
A 2610.5050-06-2615	Periodicals Sunrise Drive Elem Sch	Program	1,000	800	(200)
A 2610.5060-01-2615	Library Books Senior High School	Program	18,500	18,000	(500)
A 2610.5060-02-2615	Library Books Middle School	Program	15,000	15,000	0
A 2610.5060-03-2615	Library Books Cherry Ave Elem Sch	Program	14,500	15,500	1,000
A 2610.5060-05-2615	Library Books Lincoln Ave Elem Sch	Program	16,375	16,500	125
A 2610.5060-06-2615	Library Books Sunrise Drive Elem Sch	Program	15,750	15,750	0
Library			783,069	752,600	(30,469)
A 2630.1600-98-0000	Salaries Non-cert. Salaries	Program	189,164	193,137	3,973
A 2630.1630-98-0000	Sal. Non-cert. OT Salaries	Program	10,000	9,000	(1,000)
A 2630.2210-09-0000	Equipment Computer Instr Districtwide	Program	5,000	10,000	5,000
A 2630.2410-09-0000	Equipment Districtwide	Program	10,000	10,000	0
A 2630.2470-09-0000	Equipment Computer Related Districtwide	Program	1,000	1,000	0
A 2630.4440-09-0000	Other Professional Service Districtwide	Program	330,159	335,000	4,841
A 2630.4450-09-0000	Travel Districtwide	Program	4,000	4,000	0
A 2630.4470-09-0000	Maint/Repair Equipment Computer Equip/Repair	Program	15,000	15,000	0
A 2630.4910-55-0000	BOCES Services Computer Lab 3	Program	1,539,920	1,593,967	54,047
A 2630.5010-09-0000	Supplies and Materials Districtwide	Program	10,000	10,000	0
A 2630.5090-09-0000	Supplies Computer Instr Soft Districtwide	Program	291,808	312,905	21,097
A 2630.5130-09-0000	Supplies Computer Related Districtwide	Program	160,600	160,600	0
Computer Instruction, K-12			2,566,651	2,654,609	87,958
A 2805.1600-01-0000	Salaries Non-cert. Salaries	Program	59,686	60,996	1,310
A 2805.1630-98-0000	Sal. Non-cert. OT Salaries	Program	1,000	1,000	0
A 2805.1660-98-0000	Sal. Non-cert. Hrly Subs Salaries	Program	3,000	3,000	0
A 2805.1780-01-0000	Sal. Non-cert. Attend Aides Salaries	Program	14,633	14,864	231
A 2805.1780-02-0000	Sal. Non-cert. Attend Aides Salaries	Program	16,543	15,545	(998)
A 2805.1780-03-0000	Sal. Non-cert. Attend Aides Salaries	Program	19,477	17,056	(2,421)
A 2805.1780-05-0000	Sal. Non-cert. Attend Aides Salaries	Program	19,477	17,448	(2,029)
A 2805.1780-06-0000	Sal. Non-cert. Attend Aides Salaries	Program	16,543	15,545	(998)
A 2805.1790-01-0000	Sal. Non-cert. Aides Subs Salaries	Program	800	800	0
A 2805.1790-02-0000	Sal. Non-cert. Aides Subs Salaries	Program	800	800	0
A 2805.1790-03-0000	Sal. Non-cert. Aides Subs Salaries	Program	450	450	0
A 2805.1790-05-0000	Sal. Non-cert. Aides Subs Salaries	Program	450	450	0
A 2805.1790-06-0000	Sal. Non-cert. Aides Subs Salaries	Program	450	450	0
A 2805.5010-09-0000	Supplies and Materials Districtwide	Program	0	1,400	1,400
Attendance, K-12			153,309	149,804	(3,505)
A 2810.1500-01-0000	Salaries Cert. Sec-Guidance	Program	451,165	501,488	50,323
A 2810.1500-02-0000	Salaries Cert. Sec-Guidance	Program	326,809	371,542	44,733
A 2810.1530-01-0000	Sal. Cert. Summer Salaries	Program	9,520	5,500	(4,020)
A 2810.1530-02-0000	Sal. Cert. Summer Salaries	Program	7,170	4,500	(2,670)
A 2810.1590-01-0000	Sal. Cert. Other Salaries	Program	5,000	13,000	8,000
A 2810.1590-02-0000	Sal. Cert. Other Salaries	Program	5,000	9,500	4,500
A 2810.1600-01-0000	Salaries Non-cert. Salaries	Program	126,560	131,154	4,594
A 2810.1600-02-0000	Salaries Non-cert. Salaries	Program	74,388	75,750	1,362
A 2810.1660-01-0000	Sal. Non-cert. Hrly Subs Salaries	Program	3,350	3,350	0
A 2810.1660-02-0000	Sal. Non-cert. Hrly Subs Salaries	Program	3,350	3,350	0
A 2810.4390-01-0000	Miscellaneous Expenses Senior High School	Program	4,800	4,800	0
A 2810.4450-09-0000	Travel Districtwide	Program	500	500	0
A 2810.4510-01-0000	Dues/Fees Senior High School	Program	900	900	0



SAYVILLE PUBLIC SCHOOLS

2020-21 Three-Part Component Budget

Account	Description	Component	2019-20 Approved Budget	2020-21 Proposed Budget	Difference
A 2810.5010-01-0000	Supplies and Materials Senior High School	Program	4,200	4,200	0
A 2810.5010-02-0000	Supplies and Materials Middle School	Program	2,250	2,250	0
Guidance, 6-12			1,024,962	1,131,784	106,822
A 2815.1600-01-0000	Salaries Non-cert. Salaries	Program	115,172	104,057	(11,115)
A 2815.1600-02-0000	Salaries Non-cert. Salaries	Program	75,757	103,557	27,800
A 2815.1600-03-0000	Salaries Non-cert. Salaries	Program	55,592	72,459	16,867
A 2815.1600-05-0000	Salaries Non-cert. Salaries	Program	76,757	91,662	14,905
A 2815.1600-06-0000	Salaries Non-cert. Salaries	Program	99,087	85,559	(13,528)
A 2815.1630-01-0000	Sal. Non-cert.- Summer Salaries/OT	Program	6,000	4,500	(1,500)
A 2815.1630-02-0000	Sal. Non-cert.- Summer Salaries/OT	Program	6,000	4,500	(1,500)
A 2815.1660-98-0000	Sal. Non-cert. Hrly Subs Salaries	Program	16,000	17,000	1,000
A 2815.1760-01-0000	Salaries Non-cert.-Health Aides Salaries	Program	25,184	26,193	1,009
A 2815.1760-02-0000	Salaries Non-cert.-Health Aides Salaries	Program	22,250	23,560	1,310
A 2815.2410-09-0000	Equipment Districtwide	Program	0	2,900	2,900
A 2815.4360-09-0000	Health Contracts Districtwide	Program	75,000	75,000	0
A 2815.4390-09-0000	Miscellaneous Expenses Districtwide	Program	1,800	1,800	0
A 2815.4450-09-0000	Travel Districtwide	Program	550	550	0
A 2815.4470-09-0000	Maint/Repair Equipment Districtwide	Program	500	500	0
A 2815.5010-01-0000	Supplies and Materials Senior High School	Program	856	395	(461)
A 2815.5010-02-0000	Supplies and Materials Middle School	Program	416	1,089	673
A 2815.5010-03-0000	Supplies and Materials Cherry Ave Elem Sch	Program	996	996	0
A 2815.5010-05-0000	Supplies and Materials Lincoln Ave Elem Sch	Program	998	984	(14)
A 2815.5010-06-0000	Supplies and Materials Sunrise Drive Elem Sch	Program	962	920	(42)
A 2815.5010-09-0000	Supplies and Materials Districtwide	Program	4,600	4,600	0
Health Services			584,477	622,781	38,304
A 2815.5010-09-2816	Supplies and Materials Districtwide	Program	14,760	14,760	0
Diagnostic Screening			14,760	14,760	0
A 2820.1500-01-0000	Salaries Cert. Sec- Psychologist	Program	158,256	180,551	22,295
A 2820.1500-02-0000	Salaries Cert. Sec-Psychologist	Program	155,774	173,984	18,210
A 2820.1500-03-0000	Salaries Cert. Salaries	Program	159,031	158,483	(548)
A 2820.1500-05-0000	Salaries Cert. Salaries	Program	142,555	143,967	1,412
A 2820.1500-06-0000	Salaries Cert. Salaries	Program	124,147	125,232	1,085
A 2820.4450-09-0000	Travel Districtwide	Program	650	1,000	350
A 2820.5010-01-0000	Supplies and Materials Senior High School	Program	700	700	0
A 2820.5010-02-0000	Supplies and Materials Middle School	Program	600	600	0
A 2820.5010-03-0000	Supplies and Materials Cherry Ave Elem Sch	Program	450	500	50
A 2820.5010-05-0000	Supplies and Materials Lincoln Ave Elem Sch	Program	500	500	0
A 2820.5010-06-0000	Supplies and Materials Sunrise Drive Elem Sch	Program	550	550	0
A 2820.5010-09-0000	Supplies and Materials Districtwide	Program	3,000	3,500	500
Psychological Services, K-12			746,213	789,567	43,354
A 2825.1500-01-0000	Salaries Cert. Salaries	Program	193,210	201,668	8,458
A 2825.1500-02-0000	Salaries Cert. Salaries	Program	217,476	226,374	8,898
A 2825.1500-03-0000	Salaries Cert. Salaries	Program	82,024	86,777	4,753
A 2825.1500-05-0000	Salaries Cert. Salaries	Program	111,510	119,518	8,008
A 2825.1500-06-0000	Salaries Cert. Salaries	Program	131,701	62,829	(68,872)
A 2825.4450-09-0000	Travel Districtwide	Program	650	900	250
A 2825.5010-09-0000	Supplies and Materials Districtwide	Program	950	950	0
Social Work Services			737,521	699,016	(38,505)
A 2850.1500-01-0000	Salaries Cert. Salaries	Program	187,199	190,375	3,176
A 2850.1500-02-0000	Salaries Cert. Salaries	Program	76,777	82,201	5,424
A 2850.1500-03-0000	Salaries Cert. Salaries	Program	14,900	15,155	255
A 2850.1500-05-0000	Salaries Cert. Salaries	Program	14,900	15,155	255
A 2850.1500-06-0000	Salaries Cert. Salaries	Program	14,900	15,155	255



SAYVILLE PUBLIC SCHOOLS

2020-21 Three-Part Component Budget

Account	Description	Component	2019-20	2020-21	Difference
			Approved Budget	Proposed Budget	
A 2850.1500-98-0000	Salaries Cert. Salaries	Program	47,148	51,669	4,521
A 2850.1550-01-0000	Sal. Cert. Hrly Salaries	Program	25,000	25,425	425
A 2850.1550-02-0000	Sal. Cert. Hrly Salaries	Program	25,000	25,425	425
A 2850.1550-03-0000	Sal. Cert. Hrly Salaries	Program	12,000	12,200	200
A 2850.1550-05-0000	Sal. Cert. Hrly Salaries	Program	12,000	12,200	200
A 2850.1550-06-0000	Sal. Cert. Hrly Salaries	Program	12,000	12,200	200
A 2850.1600-01-0000	Salaries Non-cert. Salaries	Program	1,000	1,000	0
A 2850.1600-02-0000	Salaries Non-cert. Salaries	Program	1,000	1,000	0
A 2850.1650-98-0000	Sal. Non-cert. Hrly Salaries	Program	1,000	1,000	0
A 2850.4180-01-0000	Drama Senior High School	Program	4,000	4,000	0
A 2850.4190-01-0000	Musical Senior High School	Program	9,700	9,700	0
A 2850.4190-02-0000	Musical Middle School	Program	7,500	7,500	0
A 2850.4191-09-0000	Music Uniforms Senior High School	Program	2,000	2,000	0
A 2850.4200-01-0000	Publications Senior High School	Program	11,000	11,000	0
A 2850.4440-09-0000	Other Professional Service Districtwide	Program	3,500	3,600	100
Co-Curricular Activities			482,524	497,960	15,436
A 2855.1500-01-2856	Salaries Cert. Salaries	Program	462,890	470,761	7,871
A 2855.1500-02-2856	Salaries Cert. Salaries	Program	176,502	179,496	2,994
A 2855.1501-98-2856	Salaries Cert.-Playoffs	Program	37,000	38,000	1,000
A 2855.1550-98-2856	Sal. Cert. Hrly Salaries	Program	42,400	42,000	(400)
A 2855.1600-98-2856	Salaries Non-cert. Salaries	Program	132,366	114,068	(18,298)
A 2855.1630-98-2856	Sal. Non-cert. OT Salaries	Program	2,500	2,500	0
A 2855.1650-98-2856	Sal. Non-cert. Hrly Salaries	Program	50,000	50,000	0
A 2855.2410-09-2856	Equipment Districtwide	Program	2,700	25,000	22,300
A 2855.2410-63-2856	Equipment Football	Program	6,114	12,150	6,036
A 2855.2410-82-2856	Equipment G. Field Hockey	Program	3,400	0	(3,400)
A 2855.2410-86-2856	Equipment G. Softball	Program	12,000	0	(12,000)
A 2855.4450-09-2856	Travel Districtwide	Program	5,500	5,500	0
A 2855.4470-09-2856	Maint/Repair Equipment Districtwide	Program	22,000	22,000	0
A 2855.4490-09-2856	Assemblies & Awards Districtwide	Program	18,000	18,000	0
A 2855.4510-09-2856	Dues/Fees Districtwide	Program	32,100	36,175	4,075
A 2855.4510-62-2856	Dues/Fees Cross Country	Program	1,200	1,100	(100)
A 2855.4510-65-2856	Dues/Fees Wrestling	Program	3,000	2,550	(450)
A 2855.4510-66-2856	Dues/Fees Bowling	Program	4,800	4,900	100
A 2855.4510-70-2856	Dues/Fees Golf	Program	3,500	3,300	(200)
A 2855.4510-71-2856	Dues/Fees B. Track	Program	1,200	1,100	(100)
A 2855.4510-72-2856	Dues/Fees Cheerleaders	Program	2,700	500	(2,200)
A 2855.4510-73-2856	Dues/Fees B. Volleyball	Program	1,725	1,400	(325)
A 2855.4510-74-2856	Dues/Fees B. Swimming	Program	700	200	(500)
A 2855.4510-76-2856	Dues/Fees Fencing	Program	1,150	800	(350)
A 2855.4510-83-2856	Dues/Fees G. Volleyball	Program	825	500	(325)
A 2855.4510-84-2856	Dues/Fees G. Basketball	Program	225	0	(225)
A 2855.4510-87-2856	Dues/Fees G. Track	Program	3,500	3,000	(500)
A 2855.4510-89-2856	Dues/Fees G. Golf	Program	3,600	3,500	(100)
A 2855.4520-09-2856	Officials Fees Districtwide	Program	97,845	98,945	1,100
A 2855.4580-09-2856	Photocopy Rental	Program	3,000	3,000	0
A 2855.5010-09-2856	Supplies and Materials Districtwide	Program	4,920	4,920	0
A 2855.5010-60-2856	Supplies and Materials First Aid	Program	2,700	3,150	450
A 2855.5010-62-2856	Supplies and Materials Cross Country	Program	264	258	(6)
A 2855.5010-63-2856	Supplies and Materials Football	Program	13,510	12,044	(1,466)
A 2855.5010-64-2856	Supplies and Materials B. Soccer	Program	807	1,042	235
A 2855.5010-65-2856	Supplies and Materials Wrestling	Program	365	2,896	2,531
A 2855.5010-67-2856	Supplies and Materials B. Basketball	Program	1,341	975	(366)



SAYVILLE PUBLIC SCHOOLS

2020-21 Three-Part Component Budget

Account	Description	Component	2019-20	2020-21	Difference
			Approved Budget	Proposed Budget	
A 2855.5010-68-2856	Supplies and Materials Baseball	Program	5,850	5,370	(480)
A 2855.5010-69-2856	Supplies and Materials B. Tennis	Program	840	977	137
A 2855.5010-70-2856	Supplies and Materials Golf	Program	1,000	1,000	0
A 2855.5010-71-2856	Supplies and Materials B. Track	Program	4,389	231	(4,158)
A 2855.5010-72-2856	Supplies and Materials Cheerleaders	Program	450	1,045	595
A 2855.5010-73-2856	Supplies and Materials B. Volleyball	Program	2,986	3,021	35
A 2855.5010-74-2856	Supplies and Materials B. Swimming	Program	398	569	171
A 2855.5010-75-2856	Supplies and Materials G. Swimming	Program	239	675	436
A 2855.5010-76-2856	Supplies and Materials Fencing	Program	1,700	1,892	192
A 2855.5010-79-2856	Supplies and Materials B. Lacrosse	Program	6,076	3,870	(2,206)
A 2855.5010-80-2856	Supplies and Materials G. Lacrosse	Program	2,116	2,134	18
A 2855.5010-81-2856	Supplies and Materials G. Soccer	Program	1,900	3,025	1,125
A 2855.5010-82-2856	Supplies and Materials G. Field Hockey	Program	1,200	1,888	688
A 2855.5010-83-2856	Supplies and Materials G. Volleyball	Program	2,833	1,705	(1,128)
A 2855.5010-84-2856	Supplies and Materials G. Basketball	Program	1,044	2,069	1,025
A 2855.5010-86-2856	Supplies and Materials G. Softball	Program	3,142	2,473	(669)
A 2855.5010-87-2856	Supplies and Materials G. Track	Program	1,122	1,948	826
A 2855.5010-88-2856	Supplies and Materials G. Tennis	Program	840	977	137
A 2855.5010-89-2856	Supplies and Materials G. Golf	Program	1,000	1,000	0
A 2855.5190-09-2856	Uniforms District Wide	Program	5,000	5,000	0
A 2855.5190-62-2856	Uniforms Cross Country	Program	3,960	4,970	1,010
A 2855.5190-63-2856	Uniforms Football	Program	7,280	6,640	(640)
A 2855.5190-64-2856	Uniforms B. Soccer	Program	3,770	4,340	570
A 2855.5190-65-2856	Uniforms Wrestling	Program	3,846	1,000	(2,846)
A 2855.5190-66-2856	Uniforms Bowling	Program	1,475	0	(1,475)
A 2855.5190-67-2856	Uniforms B. Basketball	Program	3,130	0	(3,130)
A 2855.5190-68-2856	Uniforms Baseball	Program	4,355	4,960	605
A 2855.5190-69-2856	Uniforms B. Tennis	Program	1,200	0	(1,200)
A 2855.5190-72-2856	Uniforms Cheerleaders	Program	2,600	0	(2,600)
A 2855.5190-73-2856	Uniforms B. Volleyball	Program	2,350	2,330	(20)
A 2855.5190-74-2856	Uniforms B. Swimming	Program	325	1,430	1,105
A 2855.5190-75-2856	Uniforms G. Swimming	Program	4,185	4,065	(120)
A 2855.5190-76-2856	Uniforms Fencing	Program	0	5,000	5,000
A 2855.5190-79-2856	Uniforms B. Lacrosse	Program	4,765	5,175	410
A 2855.5190-81-2856	Uniforms G. Soccer	Program	0	3,305	3,305
A 2855.5190-83-2856	Uniforms G. Volleyball	Program	2,140	1,395	(745)
A 2855.5190-84-2856	Uniforms G. Basketball	Program	1,600	1,160	(440)
A 2855.5190-87-2856	Uniforms G. Track	Program	0	3,085	3,085
A 2855.5190-88-2856	Uniforms G. Tennis	Program	1,350	0	(1,350)
Interscholastic Athletics			1,250,805	1,255,454	4,649
A 2857.1550-98-2856	Sal. Cert. Hrly Salaries	Program	4,800	4,800	0
Intra-Murals			4,800	4,800	0
A 5510.1600-98-0000	Salaries Non-cert. Salaries	Program	72,954	75,526	2,572
A 5510.4910-44-0000	BOCES Services Student Data Information	Program	18,700	18,700	0
A 5510.5010-09-0000	Supplies and Materials Districtwide	Program	1,800	1,800	0
District Transportation Service			93,454	96,026	2,572
A 5540.4090-09-0000	Regular Bus Service Districtwide	Program	1,568,637	1,631,383	62,746
A 5540.4100-09-0000	Handicapped/Out of District Districtwide	Program	2,191,590	2,279,254	87,664
A 5540.4130-09-0000	Music Competition Trips Districtwide	Program	13,000	13,000	0
A 5540.4140-01-0000	Other Competition Trips Senior High School	Program	17,000	17,500	500
A 5540.4140-02-0000	Other Competition Trips Middle School	Program	5,300	5,300	0
A 5540.4160-89-0000	Other District Trips Reserve	Program	9,760	9,760	0
A 5540.4170-09-0000	Athletic Competition Trips Districtwide	Program	232,900	242,216	9,316



SAYVILLE PUBLIC SCHOOLS

2020-21 Three-Part Component Budget

Account	Description	Component	2019-20 Approved Budget	2020-21 Proposed Budget	Difference
Contract Transportation			4,038,187	4,198,413	160,226
A 5550.4160-01-0000	Other District Trips Senior High School	Program	2,600	2,600	0
Public Transportation			2,600	2,600	0
A 5581.4910-19-5582	BOCES Services G & T/Alt Sch/Out Learn	Program	17,013	17,269	256
A 5581.4910-20-5582	BOCES Services Spec Educ BOCES 2	Program	5,000	5,000	0
BOCES Transportation Service			22,013	22,269	256
A 7140.1500-98-0000	Salaries Cert. Salaries	Program	9,691	9,865	174
A 7140.1550-98-0000	Sal. Cert. Hrly Salaries	Program	59,000	59,000	0
A 7140.1630-98-0000	Sal. Non-cert. OT Salaries	Program	5,500	5,500	0
A 7140.1720-98-0000	Sal. Non-cert. Lifeguard Salaries	Program	36,900	36,900	0
A 7140.4390-09-0000	Miscellaneous Expenses Districtwide	Program	350	350	0
A 7140.4460-09-0000	Postage Districtwide	Program	3,000	3,060	60
Community Recreation Pool			114,441	114,675	234
A 9010.8010-09-0000	Employee Benefits Districtwide: ERS	Program	688,070	663,551	(24,519)
A 9020.8010-09-0000	Employee Benefits Districtwide: TRS	Program	3,258,685	3,603,119	344,434
A 9030.8010-09-0000	Employee Benefits Districtwide: FICA/Medicare	Program	2,683,218	3,013,364	330,146
A 9040.8010-09-0000	Employee Benefits Districtwide: Workers' Comp.	Program	127,435	127,710	275
A 9050.8010-09-0000	Employee Benefits Districtwide: Unemployment Insur.	Program	28,974	29,128	154
A 9055.8020-09-0000	Employee Benefits - Program Districtwide: DBL	Program	35,904	40,896	4,992
A 9060.8010-09-9061	Employee Benefits - Districtwide: Health Insur.	Program	8,115,062	7,756,817	(358,245)
A 9060.8020-09-9065	Employee Benefits - Tea/Nurses: Trust Fund/Dental	Program	396,015	399,597	3,582
A 9060.8050-09-9061	Medicare Retiree Reimb. Districtwide	Program	673,585	782,815	109,230
A 9060.8110-09-9061	Declination Reimb. Districtwide	Program	162,900	162,900	0
Program Benefits			16,169,848	16,579,897	410,049
A 9901.9500-09-0000	Transfer To Special Aid Fund	Program	200,000	200,000	0
Transfer to Special Aid Fund			200,000	200,000	0
Program Total			68,499,329	70,305,200	1,805,871
Grand Total			94,353,656	96,208,308	1,854,652

2020/21 PROPOSED BUDGET

SAYVILLE PUBLIC LIBRARY BUDGET



Due to COVID-19, the Board of Trustees of the Sayville Library voted unanimously at a trustee meeting held virtually on Monday, April 13, 2020 to cancel its budget vote and keep the 2020-21 tax appropriation at the same level as the 2019-2020 budget. This means that the community will not see an increase in their Library taxes next year. The Library Board, recognizing the extreme economic distress that the current situation is having on our community, made the difficult decision to run the Library for the next year without a tax increase. **Incumbent Linda Halliday is running for Library Trustee for a 5 year term.**

Operating Budget

	2020-2021	2019-2020
REVENUES		
Real Property Taxes	\$3,144,192.00	\$3,145,392.00
Tax Revenue for Debt Service	\$808,800.00	\$807,600.00
Tax Revenue	\$3,952,992.00	\$3,952,992.00
Applied from Debt Reserve	\$45,000.00	\$49,000.00
Fines	\$0.00	\$6,000.00
Lost Materials & DVD Charges	\$2,500.00	\$5,000.00
Printing & Faxing	\$6,000.00	\$6,500.00
Interest	\$20,800.00	\$15,000.00
Commissions-copiers	\$2,500.00	\$3,000.00
Gifts and Donations	\$5,000.00	\$5,250.00
PILOT Payment	\$27,500.00	\$23,558.00
State Aid, Grants & Other	\$7,720.00	\$5,000.00
Total Revenue	\$4,070,012.00	\$4,071,300.00
EXPENDITURES		
Library Materials & Services	\$356,000.00	\$426,500.00
Library Operations	\$112,940.00	\$130,727.00
Equipment & Furnishing	\$28,000.00	\$35,500.00
Building Operations & Maintenance	\$277,000.00	\$286,733.00
Administrative Expenses	\$66,450.00	\$84,650.00
Salaries	\$1,631,000.00	\$1,552,754.00
Benefits	\$744,822.00	\$726,836.00
Debt Service	\$853,800.00	\$827,600.00
Total Expenditures	\$4,070,012.00	\$4,071,300.00

88 Greene Avenue, Sayville, NY 11782
631-589-4440

www.sayvillelibrary.org

Jennifer T. Fowler, Director
connect@sayvillelibrary.org

2020/21 PROPOSED BUDGET

SAYVILLE HISTORICAL SOCIETY

**Sayville Historical Society
Budget for 2020-2021**

Buildings	\$18,000
Grounds	6,500
Insurance	20,000
Postage & Stationary	500
Programs & Supplies	1,000
Collections	3,000
Publicity	1,300
Utilities	6,000
School Award	2,000
Staff	13,000
Office Equip. & Supplies	1,500
Accounting and Legal	2,500
Community Events	<u>1,600</u>
Total	\$76,900

2020-21 Budget	\$76,900
Society's Funds	<u>-22,900</u>
Ask from Taxpayers	\$54,000

Asking for .18% less than last year

SAYVILLE PUBLIC SCHOOL DISTRICT
SAYVILLE, NEW YORK

2020 - 2021
PROPOSED REVENUES

SAYVILLE PUBLIC SCHOOLS **TAX RATE SCHEDULE FOR 2020-21**

	<u>2019-20</u>	<u>2020-21</u>	<u>Difference</u>	<u>Percent</u>
STATE AID	26,509,284	26,394,558	(114,726)	-0.43%
Pilot Payments	415,837	474,250	58,413	14.05%
OTHER INCOME:				
Adult Education	135,000	135,000	0	0.00%
Summer School	10,000	10,000	0	0.00%
Admissions	15,000	20,000	5,000	33.33%
Use of Pool	115,000	115,000	0	0.00%
Custodial Services	10,000	10,000	0	0.00%
Health Services	45,000	45,000	0	0.00%
Interest Income	175,000	400,000	225,000	128.57%
Rentals/Organizations/Individuals/Gov't	30,000	30,000	0	0.00%
Rentals/BOCES	381,092	388,714	7,622	2.00%
Rentals/Old Jr. High	555,000	559,599	4,599	0.83%
Rentals/Public Library	807,600	835,000	27,400	3.39%
Sale of Materials	200	200	0	0.00%
Insurance Recoveries	25,000	25,000	0	0.00%
Medicaid Reimbursement - School Age Programs	85,000	150,000	65,000	76.47%
Fines & Forfeitures	4,000	4,000	0	0.00%
Refunds - BOCES/Prior Year/Other	60,000	100,000	40,000	66.67%
Misc Income	50,000	50,000	0	0.00%
Tuition - Other Districts/Staff	256,000	320,000	64,000	25.00%
TOTAL OTHER INCOME	2,758,892	3,197,513	438,621	15.90%
TOTAL STATE AID & OTHER INCOME	29,684,013	30,066,321	382,308	1.29%
APPROP. FUND BALANCE	2,882,549	2,882,549	0	0.00%
APPROP. RESERVE FROM TAX RESERVE	175,000	175,000	0	0.00%
APPROP. RESERVE FOR ERS	1,241,700	1,300,000	58,300	4.70%
APPROP. RESERVE FOR TRS	0	250,000	250,000	100.00%
APPROP. RESERVE FOR UNEMPLOYMENT	40,000	40,000	0	0.00%
APPROP. RESERVE FOR WORKERS COMP	325,000	325,000	0	0.00%
APPROP. RESERVE FOR DEBT SER - Library	49,000	18,800	(30,200)	-61.63%
APPROP. RESERVE FOR BONDED DEBT	44,078	44,078	0	0.00%
	4,757,327	5,035,427	278,100	5.85%
PROPERTY TAXES*	59,912,316	61,106,560 *	1,194,244	1.99%
TOTAL REVENUE/BUDGET	94,353,656	96,208,308	1,854,652	1.97%
	2019-20	2020-21	Difference	Percent
Tax Rate Per \$100	19.682	20.074	0.392	1.99%
Home Assessed @ 40,000	7,873	8,030	157	1.99%

**Property Taxes also include revenue from STAR repayments.*

**SAYVILLE PUBLIC SCHOOL DISTRICT
SAYVILLE, NEW YORK**

**2020 - 2021
ADMINISTRATIVE SALARY COMPENSATION
INFORMATION**

CHAPTER 474 OF THE LAWS OF 1996

SAYVILLE PUBLIC SCHOOLS
Salary Disclosure Information - Chapter 474 of the Laws of 1996
School Year 2020-21

Superintendent of Schools

The qualifications of the Superintendent of Schools are as follows:

Education – Bachelor of Science degree in (Elementary and Special Education) from Saint John's University,
Master of Special Education from Saint John's University,
Professional Diploma (SDA & SAS) from Queens College,
Ed. D. from Seton Hall University

Previous Experience – Served as Superintendent of Schools for 3 years;
Served as Assistant Superintendent for Curriculum,
Instruction and Staff Development for 4 years;
Served as Elementary Principal for 18 years;
Served as Elementary and Secondary Assistant
Principal for 4 years.
Total Years in Education: 40

Compensation:

Salary:	\$271,697
Annualized Cost of Benefits:	74,269
Other Compensation:	17,655

Assistant Superintendent for Business

The qualifications of the current Assistant Superintendent for Business are as follows:

Education - Bachelor's degree from C.W. Post University,
Master's Business Administration (MBA) degree from Dowling College,
School Business Administration (SBA) certification from Dowling College,
School District Administration (SDA) certification from Dowling College

Previous Experience - Served as Assistant Superintendent for Business for 26 years;
Served as Business Administrator for 8 years.
Total Years in Education: 34

Compensation:

Salary:	\$255,224
Annualized Cost of Benefits:	87,720
Other Compensation:	17,385

SAYVILLE PUBLIC SCHOOLS
Salary Disclosure Information – Chapter 474 of the Laws of 1996
School Year 2020-21

Assistant Superintendent for Curriculum, Instruction and Staff Development

The qualifications of the current Assistant Superintendent for Curriculum, Instruction and Staff Development are as follows:

Education - Bachelor of Arts in Elementary Education from Queens College,
Master of Arts in Health Education from Adelphi University,
Professional Diploma (SDA & SAS) from Queens College,
Doctor of Education from Saint John's University

Previous Experience - Served as Assistant Superintendent for Curriculum & Instruction for 3 years;
Served as District Administrator for 1 year;
Served as Principal for 7 years;
Served as Assistant Principal and Coordinator for 7 years.
Total Years in Education: 27

Compensation:

Salary:	\$195,870
Annualized Cost of Benefits:	47,327
Other Compensation:	8,370

Assistant Superintendent for Human Resources

The qualifications of the current Assistant Superintendent for Human Resources are as follows:

Education - Bachelor of Science from College of Saint Rose,
Master of Science from College of Saint Rose,
Doctor of Education from Saint John's University,
School Administrator and Supervision (SAS) Certification,
School District Administration (SDA) Certification,
School Business Administration (SBA) Certification

Previous Experience - Served as Assistant Superintendent for Human Resources for 3 years;
Served as Director of Special Education Services for 5 years;
Served as Middle School Assistant Principal for 3 years;
Served as Administrator for Special Education Services for 4 years.
Total Years in Education: 22

Compensation:

Salary:	\$208,288
Annualized Cost of Benefits:	48,691
Other Compensation:	8,887

SAYVILLE PUBLIC SCHOOLS
Salary Disclosure Information – Chapter 474 of the Laws of 1996
School Year 2020-21

Director of Student Services

The qualifications of the current Director of Student Services are as follows:

Education - BA in Secondary Education & English from Hofstra University,
Master of Arts in English Literature from Adelphi University,
Post Master of Arts in Educational Leadership from Stony Brook University:
School Business Leadership (SBA) & School District Leadership (SDL)
Certifications.

Previous Experience - Served as Director of Student Services for 1 year;
Served as High School Assistant Principal for 6 years;
Served as Teacher for 8 years;
Total Years in Education: 16

Compensation:

Salary:	\$189,290
Annualized Cost of Benefits:	58,271
Other Compensation:	8,013

Other Administrators

<u>Position Title</u>	<u>Annual Salary</u>
Coordinator of Physical Education & Health	190,078
Coordinator of Special Education	187,283
Administrator for Special Education	142,383
High School Principal	217,497
Assistant Principal - High School	190,078
Assistant Principal - High School	146,976
Principal - Middle School	170,217
Assistant Principal - Middle School	185,165
Elementary Principal	195,515
Elementary Principal	185,091
Elementary Principal	159,821
Network Systems Specialist	163,821

SAYVILLE PUBLIC SCHOOL DISTRICT
SAYVILLE, NEW YORK

2020 - 2021
SCHOOL DISTRICT BUDGET NOTICE

Sayville School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2019-20 School Year	Budget Proposed for the 2020-21 School Year	Contingency Budget for the 2020-21 School Year *
Total Budget Amount, Not Including Separate Propositions	\$ 94,353,656	\$ 96,208,308	\$ 94,104,084
Increase/Decrease for the 2020-21 School Year		\$ 1,854,652	\$ -2,104,224
Percentage Increase/Decrease in Proposed Budget		1.97%	-2.19%
Change in the Consumer Price Index		1.81%	

A. Proposed Levy to Support the Total Budgeted Amount	\$ 59,912,316	\$ 61,106,560	
B. Levy to Support Library Debt, if Applicable	\$ -0-	\$ -0-	
C. Levy for Non-Excludable Propositions, if Applicable **	\$ -0-	\$ -0-	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ -0-	\$ -0-	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 59,912,316	\$ 61,106,560	\$ 59,912,316
F. Total Permissible Exclusions	\$ 2,608,988	\$ 2,676,302	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 57,597,582	\$ 58,442,124	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$ 57,303,328	\$ 58,430,258	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$ 294,254	\$ 11,866	

Administrative Component	\$ 8,944,899	\$ 9,109,440	\$ 8,979,870
Program Component	\$ 68,499,329	\$ 70,305,200	\$ 69,288,318
Capital Component	\$ 16,909,428	\$ 16,793,668	\$ 15,835,896

* Provide a statement of assumptions made in projecting a contingency budget for the 2020-21 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

1. A contingent budget will only contain legal expenditures specifically authorized by statute and expenditures that maintain educational programs, preserve property, and maintain the health and safety of students and staff.

2. Includes reductions in staffing, programs, capital items and non-contingent items such as student supplies, certain equipment, and community use of buildings and grounds.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)	Description	Amount
		\$
	NONE	\$
		\$
		\$

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Estimated Basic STAR Exemption Savings ¹ (Under the Budget Proposed for the 2020-21 School Year)	\$1,106
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¹ The basic school tax relief (STAR) exemption is authorized by Section 425 of the Real Property Tax Law.

Pursuant to Governor Cuomo's Executive Order 202.26, the annual budget vote, for the fiscal year 2020-2021, by the qualified voters of the Sayville Public School District, Suffolk County, New York, will only be held by absentee ballot. All absentee ballots must be received by the District Clerk of Sayville Public Schools by 5:00 p.m. on June 9, 2020. Absentee Ballots will be mailed to each 'qualified voter' by May 26, 2020, with a postage paid return envelope. The District will also have a sealed drop box located at the front entrance of the Administration Building, at 99 Greeley Avenue, Sayville, NY 11782, for returned ballots to be dropped off in the postage paid return envelope provided. All inquiries on the absentee ballot process should be directed to the District Clerk at ivaccaro@sayvilleschools.org, or by telephone at (631) 244-6510.

SAYVILLE PUBLIC SCHOOL DISTRICT
SAYVILLE, NEW YORK

CHAPTER 258 OF THE LAWS OF 2008, SECTION 495

SCHOOL DISTRICT PROPERTY TAX
EXEMPTION REPORT

NYS- Real Property System
County of: **SUFFOLK**
Town of: **ISLIP**

Assessor's Report - 2019 - Current Year File

RP-495 Exemption Impact Report

School District Summary

Total Assessed Value 334,255,045
Equalization Rate 0.1135
Equalized Assessed Value 2,944,978,370

School District 472804 SAYVILLE

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Assessed Value of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
10110	SEWAGE/WATER NOT IN DIST	RPTL 410-a	2	200	1,762	0.00006%
12100	NYS - GENERALLY	RPTL 404(1)	3	25,000	220,264	0.00748%
13100	CO - GENERALLY	RPTL 406(1)	32	6,436,950	56,713,216	1.92576%
13500	TOWN - GENERALLY	RPTL 406(1)	89	4,544,901	40,043,181	1.35971%
13800	SCHOOL DISTRICTS	RPTL 408	9	19,521,000	171,991,189	5.84015%
14000	SPECIFIC LOCAL PUBLIC AUTH	RPTL 412 & Pub Auth L	3	152,200	1,340,969	0.04553%
14100	USA OWNED	RPTL 400(1)	1	1,733,700	15,274,890	0.51868%
18020	IDA PARENT PARTIAL EXEMPTION	RPTL 412-a	1	2,500,000	22,026,432	0.74793%
19950	MUNICIPAL RAILROAD	RPTL 456	9	480,000	4,229,075	0.14360%
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	8	349,350	3,077,974	0.10452%
25110	PARTIALLY EXEMPT RELIGIOUS	RPTL 420-a	16	6,578,500	57,960,352	1.96811%
25120	PARTIALLY EXEMPT EDUCATIONAL	RPTL 420-a	2	782,500	6,894,273	0.23410%
25210	PARTIALLY EXEMPT HOSPITAL	RPTL 420-a	1	1,327,300	11,694,273	0.39709%
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	4	492,600	4,340,088	0.14737%
25400	FRATERNAL ORGANIZATION	RPTL 428	1	64,800	570,925	0.01939%
26100	VETERANS ORGANIZATION	RPTL 452	1	158,300	1,394,714	0.04736%
26250	HISTORICAL SOCIETY	RPTL 444 & NPCL 1408	1	95,000	837,004	0.02842%
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	1,414,000	12,458,150	0.42303%
27350	CEMETERY - PRIVATE	RPTL 446	5	1,170,500	10,312,775	0.35018%
40010	COMM. ELEMENTS/PRIV RD/EASEMEN		6	13,150	115,859	0.00393%
41110	VET EXEMPT ELIG CNTY, TWN, SCHL	RPTL 458	660	1,436,100	12,652,863	0.42964%
41300	PARAPLEGIC EXEMPTION	RPTL 458(3)	1	75,900	668,722	0.02271%
41400	MINISTERS EXEMPTION	RPTL 460	2	3,000	26,432	0.00090%
41640	VOL. FIRE/AMB WORKER C,T,S	RPTL 466-c,d,e,f,i	117	507,644	4,472,634	0.15187%
41730	AGRICULTURAL EXEMPTION	RPTL 483	2	74,393	655,445	0.02226%
41800	OLD AGE CNTY, TOWN, SCHOOL	RPTL 467	184	2,912,202	25,658,167	0.87125%
41930	DISABILITY ALL	RPTL 459-c	7	89,206	785,956	0.02669%
41980	LOW/MODERATE INCOME HOUS	RPTL 421-e	1	240,000	2,114,537	0.07180%

NYS- Real Property System
County of: **SUFFOLK**
Town of: **ISLIP**

Assessor's Report - 2019 - Current Year File
RP-495 Exemption Impact Report
School District Summary

School District 472804 SAYVILLE

Total Assessed Value 334,255,045
Equalization Rate 0.1135
Equalized Assessed Value 2,944,978,370

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Assessed Value of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47610	ACCELERATED STRATEGIC CTS	RPTL 485-b	2	166,225	1,464,537	0.04973%
			1,174	53,344,621	469,996,658	

SAYVILLE PUBLIC SCHOOL DISTRICT
SAYVILLE, NEW YORK

2020 - 2021
NEW YORK STATE SCHOOL REPORT CARD

Property Tax Report Card

2020-21 Property Tax Report Card

580504 - Sayville UFSD			
Contact Person: John Belmonte			
Telephone Number: 631-244-6530			
Total Budgeted Amount, not Including Separate Propositions	Budgeted 2019-20 (A)	Proposed Budget 2020-21 (B)	Percent Change (C)
	94,353,656	96,208,308	1.97%
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	59,912,316	61,106,560	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	59,912,316	61,106,560	1.99%
F. Permissible Exclusions to the School Tax Levy Limit	2,608,988	2,676,302	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions ³	57,597,582	58,442,124	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	57,303,328	58,430,258	
I. Difference: (G - H); (negative value requires 60.0% voter approval) ²	294,254	11,866	
Public School Enrollment	2,838	2,811	-0.95%
Consumer Price Index			1.81%

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2018-19, includes any carryover from 2017-18 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2019-20 (D)	Estimated 2020-21 (E)
Adjusted Restricted Fund Balance	20,523,974	20,880,319
Assigned Appropriated Fund Balance	3,603,793	4,556,813
Adjusted Unrestricted Fund Balance	3,626,011	3,848,332
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.84%	4.00%

2020-21 Property Tax Report Card

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/20 Actual Balance	6/30/20 Estimated Ending Balance	Intended Use of the Reserve in the 2020-21 School Year
Capital		To pay the cost of any object or purpose for which bonds may be issued.			
Repair		To pay the cost of repairs to capital improvements or equipment.			
Workers' Compensation	Workers' Compensation Reserve	To pay for Workers Compensation and benefits.	1,591,014	1,729,316	325,000
Unemployment Insurance	Unemployment Insurance Reserve	To pay the cost of reimbursement to the State Unemployment Insurance Fund.	699,928	699,536	40,000
Reserve for Tax Reduction	Reserve for Tax Reduction	For the gradual use of the proceeds of the sale of school district real property.	272,550	228,800	175,000
Mandatory Reserve for Debt Service	Reserve for Debt Service	To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.	749,068	683,245	62,878
Insurance		To pay liability, casualty, and other types of uninsured losses.			
Property Loss		To establish and maintain a program of reserves to cover property loss.			
Liability		To establish and maintain a program of reserves to cover liability claims incurred.			
Tax Certiorari		To establish a reserve fund for tax certiorari settlements			
Reserve for Insurance Recoveries		To account for unexpended proceeds of insurance recoveries at the fiscal year end.			
EBALR - Employee Benefit Accrued Liability	Reserve for Employee Benefits	For the payment of accrued 'employee benefits' due to employees upon termination of service.	7,860,339	8,008,998	400,000
Retirement Contribution	Reserve for Retirement Contributions	To fund employer retirement contributions to the State and Local Employees' Retirement System	7,042,806	8,151,230	1,300,000
Retirement Contribution	Reserve for Retirement Contributions	To fund employer retirement contributions to the Teachers' Retirement System	667,738	1,379,194	250,000

SAYVILLE PUBLIC SCHOOL DISTRICT SAYVILLE, NEW YORK

2020 - 2021
NEW YORK STATE SCHOOL REPORT CARD

Fiscal Accountability Supplement

The attached New York State Report Card, Fiscal Accountability Supplement is required under law to be appended to the **2020-2021** Proposed Budget. This information was compiled by the State Education Department, and represents **2017/18** data. In no way should this information be construed as the current or proposed expenses per pupil for regular or special education instructional expenses.

FISCAL ACCOUNTABILITY SUMMARY (2018 - 19)

INFORMATION ABOUT EXPENDITURE RATIOS (2017 - 18)

(Data are lagged a year.)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

THIS SCHOOL DISTRICT

GENERAL EDUCATION

INSTRUCTIONAL EXPENDITURES

\$44,754,238

PUPILS

2,950

EXPENDITURES PER PUPIL

\$15,171

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

\$19,899,595

PUPILS

408

EXPENDITURES PER PUPIL

\$48,774

SIMILAR DISTRICT GROUP LOW NEED/RESOURCE CAPACITY

GENERAL EDUCATION

INSTRUCTIONAL EXPENDITURES

\$5,629,457,432

PUPILS

365,552

EXPENDITURES PER PUPIL

\$15,400

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

\$2,181,788,127

PUPILS

52,736

EXPENDITURES PER PUPIL

\$41,372

ALL SCHOOL DISTRICTS**GENERAL EDUCATION****INSTRUCTIONAL EXPENDITURES****\$35,199,223,413****PUPILS****2,632,781****EXPENDITURES PER PUPIL****\$13,370****SPECIAL EDUCATION****INSTRUCTIONAL EXPENDITURES****\$15,660,696,162****PUPILS****485,151****EXPENDITURES PER PUPIL****\$32,280**

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

TOTAL EXPENDITURES PER PUPIL**THIS SCHOOL DISTRICT****\$30,256****SIMILAR DISTRICT GROUP****\$28,620****NY STATE****\$25,845**

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

INFORMATION ABOUT STUDENTS WITH DISABILITIES (2018 - 19)

Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)

THIS SCHOOL DISTRICT	SIMILAR DISTRICT GROUP LOW NEED/RESOURCE CAPACITY	NY STATE
80% OR MORE ▼	80% OR MORE ▼	80% OR MORE ▼
254 70.0%	62.6%	58.7%
40% - 79% ▼	40% - 79% ▼	40% - 79% ▼
47 13.0%	17.7%	11.5%
LESS THAN 40% ▼	LESS THAN 40% ▼	LESS THAN 40% ▼
42 11.6%	11.2%	19.0%
SEPARATE SETTINGS ▼	SEPARATE SETTINGS ▼	SEPARATE SETTINGS ▼
16 4.4%	5.0%	5.3%
OTHER SETTINGS ▼	OTHER SETTINGS ▼	OTHER SETTINGS ▼
4 1.1%	3.5%	5.6%

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE

THIS SCHOOL DISTRICT	SIMILAR DISTRICT GROUP	NY STATE
▼	▼	▼
12.8%	12.3%	14.7%

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our NRC capacity categories page.

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SAYVILLE PUBLIC SCHOOL DISTRICT SAYVILLE, NEW YORK

2020 - 2021
NEW YORK STATE DISTRICT REPORT CARD

District Report Card data is also available at the New York State Public Data Access Site:
<http://data.nysed.gov/>

SAYVILLE UFSD - NEW YORK STATE REPORT CARD [2018 - 19]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

2019-20 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA**GOOD STANDING****MADE PROGRESS**

NA

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2018-19)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (54.71 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2017-18 Title I SIG 1003 Basic Application and Addendum for 2018-19 Extension
- 2018-19 Title I SIG 1003 Basic Planning
- 2019 NYSIP-PLC Phase II
- SIG Cohort 5, 6 and 7 Schools Funded with SIGA in 2018-19

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Subgroup	Status	Made Progress
All Students	Good Standing	NA
Asian or Native Hawaiian/Other Pacific Islander	Good Standing	NA
Black or African American	Good Standing	NA
Hispanic or Latino	Good Standing	NA
Multiracial	Good Standing	NA
White	Good Standing	NA
Students with Disabilities	Good Standing	NA
Economically Disadvantaged	Good Standing	NA

ELEMENTARY/MIDDLE INDICATOR LEVELS

Subgroup	Composite Performance	Growth	Composite Performance & Growth Combined	English Language Proficiency (ELP)	Progress	Chronic Absenteeism
All Students	3	2	2	—	1	4
American Indian or Alaska Native	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4	2	3	—	1	2
Black or African American	1	—	1	—	—	—
Hispanic or Latino	3	2	3	—	1	3
Multiracial	3	3	4	—	1	4
White	3	2	2	—	1	4
English Language Learners	—	—	—	—	—	—
Students with Disabilities	3	3	3	—	1	4
Economically Disadvantaged	3	2	2	—	1	3

ELEMENTARY/MIDDLE COMPOSITE PERFORMANCE

Subgroup	Level
All Students	3
American Indian or Alaska Native	—
Asian or Native Hawaiian/Other Pacific Islander	4
Black or African American	1
Hispanic or Latino	3
Multiracial	3
White	3
English Language Learners	—
Students with Disabilities	3
Economically Disadvantaged	3

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	367	154	4
	Math	445	188	
	Science	302	227	
	Combined	1,114	188	
American Indian or Alaska Native	ELA	—	—	—
	Math	—	—	
	Science	2	—	
	Combined	2	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	44	156	4
	Math	43	193	
	Science	18	231	
	Combined	105	184	
Black or African American	ELA	9	56	1
	Math	10	60	
	Science	6	142	
	Combined	25	78	
Hispanic or Latino	ELA	31	161	4
	Math	37	178	
	Science	41	238	
	Combined	109	196	
Multiracial	ELA	35	131	4
	Math	29	181	
	Science	23	233	
	Combined	87	175	
White	ELA	297	156	4
	Math	368	191	
	Science	258	227	
	Combined	923	190	
English Language Learners	ELA	6	117	—
	Math	5	200	
	Science	2	—	
	Combined	13	—	
Students with Disabilities	ELA	44	121	4
	Math	42	110	
	Science	32	167	
	Combined	118	129	
Economically Disadvantaged	ELA	46	117	4
	Math	48	141	
	Science	41	200	

Subgroup	Subject	Cohort	Index	Level
	Combined	135	151	

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	1,268	45	1
	Math	1,269	66	
	Science	443	155	
	Combined	2,980	70	
American Indian or Alaska Native	ELA	1	—	—
	Math	1	—	
	Science	2	—	
	Combined	4	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	62	111	3
	Math	62	134	
	Science	21	198	
	Combined	145	133	
Black or African American	ELA	17	29	1
	Math	17	35	
	Science	8	106	
	Combined	42	46	
Hispanic or Latino	ELA	99	51	2
	Math	99	67	
	Science	63	155	
	Combined	261	82	
Multiracial	ELA	74	62	2
	Math	74	71	
	Science	26	206	
	Combined	174	87	
White	ELA	1,091	42	1
	Math	1,092	64	
	Science	379	154	
	Combined	2,562	68	
English Language Learners	ELA	10	70	—
	Math	10	100	
	Science	2	—	
	Combined	22	—	
Students with Disabilities	ELA	183	29	1
	Math	183	25	
	Science	59	91	
	Combined	425	36	
Economically Disadvantaged	ELA	144	38	1
	Math	145	47	
	Science	79	104	

Subgroup	Subject	Cohort	Index	Level
	Combined	368	55	

ELEMENTARY/MIDDLE GROWTH (2016-17, 2017-18, AND 2018-19)

Subgroup	Sum Of SGPs	Number Of SGPs	Index	Level
All Students	59,687	1,236	48.3	2
American Indian or Alaska Native	—	3	—	—
Asian or Native Hawaiian/Other Pacific Islander	4,267	87	49	2
Black or African American	—	9	—	—
Hispanic or Latino	6,521	136	47.9	2
Multiracial	2,560	49	52.2	3
White	45,817	952	48.1	2
English Language Learners	—	9	—	—
Students with Disabilities	4,663	92	50.7	3
Economically Disadvantaged	6,795	145	46.9	2

ELEMENTARY/MIDDLE COMPOSITE PERFORMANCE AND GROWTH COMBINED

Subgroup	Level
All Students	2
Asian or Native Hawaiian/Other Pacific Islander	3
Black or African American	1
Hispanic or Latino	3
Multiracial	4
White	2
Students with Disabilities	3
Economically Disadvantaged	2

ELEMENTARY/MIDDLE ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	7	—	—	—	—
American Indian or Alaska Native	0	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	6	—	—	—	—
Black or African American	0	—	—	—	—
Hispanic or Latino	1	—	—	—	—
Multiracial	0	—	—	—	—
White	0	—	—	—	—
English Language Learners	7	—	—	—	—
Students with Disabilities	0	—	—	—	—
Economically Disadvantaged	3	—	—	—	—

ELEMENTARY/MIDDLE PROGRESS

Subgroup	Subject	Baseline	Cohort	Index	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level	Average Of Levels
All Students	ELA	37	1,268	45	50	105	122	161	N	—	200	1	1
	Math	51	1,269	66	63	107	124	162	—	N	200	2	
American Indian or Alaska Native	ELA	—	1	—	—	—	—	—	—	—	—	—	—
	Math	—	1	—	—	—	—	—	—	—	—	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	132	62	111	138	157	164	182	N	—	200	1	1
	Math	155	62	134	159	174	179	189	N	—	200	1	
Black or African American	ELA	—	17	—	—	—	—	—	—	—	—	—	—
	Math	—	17	—	—	—	—	—	—	—	—	—	
Hispanic or Latino	ELA	44	99	51	57	95	113	157	N	—	200	1	1
	Math	58	99	67	70	92	111	155	N	—	200	1	
Multiracial	ELA	68	74	62	79	102	119	159	N	—	200	1	1
	Math	70	74	71	80	104	120	160	N	—	200	1	
White	ELA	33	1,091	42	46	102	119	160	N	—	200	1	1
	Math	48	1,092	64	60	110	126	163	—	N	200	2	
English Language Learners	ELA	—	10	—	—	—	—	—	—	—	—	—	—
	Math	—	10	—	—	—	—	—	—	—	—	—	
Students with Disabilities	ELA	21	183	29	35	61	85	142	N	—	200	1	1
	Math	21	183	25	36	61	85	142	N	—	200	1	
Economically Disadvantaged	ELA	30	144	38	44	95	113	157	N	—	200	1	1
	Math	36	145	47	49	94	112	156	N	—	200	1	

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Baseline	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level
All Students	6.3	1,764	96	5.4%	6.1%	14.6%	12.8%	8.9%	—	—	5%	4
American Indian or Alaska Native	—	4	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	7.5	40	5	12.5%	7.3%	8.2%	7.4%	6.2%	Y	—	5%	2
Black or African American	—	28	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	8.7	134	18	13.4%	8.5%	19.8%	17%	11%	—	—	5%	3
Multiracial	8.9	48	4	8.3%	8.5%	16.5%	14.5%	9.8%	—	—	5%	4
White	5.7	1,525	65	4.3%	5.7%	10.5%	9.3%	7.2%	—	—	5%	4
English Language Learners	—	25	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	13.7	251	25	10%	13.1%	21.5%	18.5%	11.8%	—	—	5%	4
Economically Disadvantaged	20.8	201	36	17.9%	19.6%	19.9%	17.1%	11.1%	—	—	5%	3

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year Or 2 Years Combined	Current Year Enrollment	Current Year Participation Rate	Current Year + Previous Year Enrollment	Current Year + Previous Year Participation Rate
All Students	X	1,348	27.6%	2,726	27.5%
American Indian or Alaska Native	—	1	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	35	—	—	—
Black or African American	—	10	—	—	—
Hispanic or Latino	X	107	30.8%	208	35.1%
Multiracial	—	39	—	—	—
White	X	1,156	25.9%	2,352	24.9%
English Language Learners	—	6	—	—	—
Students with Disabilities	X	183	22.4%	368	23.4%
Economically Disadvantaged	X	158	31%	324	31.2%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year Or 2 Years Combined	Current Year Enrollment	Current Year Participation Rate	Current Year + Previous Year Enrollment	Current Year + Previous Year Participation Rate
All Students	X	1,350	33.3%	2,728	32.6%
American Indian or Alaska Native	—	1	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	36	—	—	—
Black or African American	—	10	—	—	—
Hispanic or Latino	X	107	35.5%	208	38%
Multiracial	—	39	—	—	—
White	X	1,157	32%	2,353	30.8%
English Language Learners	—	7	—	—	—
Students with Disabilities	X	183	20.8%	368	22.3%
Economically Disadvantaged	X	159	32.1%	325	32%

RECENTLY ARRIVED ELLS TAKING NYSESLAT IN LIEU OF NYSTP ELA

Grade	Number Taking NYSESLAT
Grade 4	—

SECONDARY STATUSES BY SUBGROUP

Subgroup	Status	Made Progress
All Students	Good Standing	NA
Asian or Native Hawaiian/Other Pacific Islander	Good Standing	NA
Hispanic or Latino	Good Standing	NA
White	Good Standing	NA
Students with Disabilities	Good Standing	NA
Economically Disadvantaged	Good Standing	NA

SECONDARY INDICATOR LEVELS

Subgroup	Composite Performance	Graduation Rate	Composite Performance & Graduation Rate Combined	English Language Proficiency (ELP)	Progress	Chronic Absenteeism	College, Career, & Civic Readiness (CCCR)
All Students	4	4	4	—	4	4	4
American Indian or Alaska Native	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4	—	4	—	—	3	—
Black or African American	—	—	—	—	—	—	—
Hispanic or Latino	4	4	4	—	—	4	—
Multiracial	—	—	—	—	—	—	—
White	4	4	4	—	3	4	4
English Language Learners	—	—	—	—	—	—	—
Students with Disabilities	4	4	4	—	3	4	4
Economically Disadvantaged	4	4	4	—	3	4	3

SECONDARY COMPOSITE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	241	213	209	4
	Math	241	180		
	Science	241	232		
	Social Studies	241	233		
Asian or Native Hawaiian/Other Pacific Islander	ELA	9	217	225	4
	Math	9	211		
	Science	9	250		
	Social Studies	9	244		
Hispanic or Latino	ELA	22	223	206	4
	Math	22	159		
	Science	22	232		
	Social Studies	22	241		
Multiracial	ELA	2	—	—	—
	Math	2	—		
	Science	2	—		
	Social Studies	2	—		
White	ELA	218	211	207	4
	Math	218	179		
	Science	218	231		
	Social Studies	218	232		
Students with Disabilities	ELA	66	139	151	4
	Math	66	108		
	Science	66	210		
	Social Studies	66	197		
Economically Disadvantaged	ELA	50	188	186	4
	Math	50	150		
	Science	50	220		
	Social Studies	50	224		

SECONDARY GRADUATION RATE

Subgroup	Cohort	Baseline	Number In Cohort	Grad Rate	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level By Cohort	Level By Subgroup
All Students	4-Year	95.6%	251	95.6%	95%	82.8%	85%	90%	—	—	95%	4	4
	5-Year	98.6%	245	97.6%	96%	85%	86.8%	91.4%	—	—	96%	4	
	6-Year	98.4%	229	95.6%	97%	85.1%	87.3%	92.2%	—	—	97%	4	
American Indian or Alaska Native	4-Year	—	1	—	—	—	—	—	—	—	—	—	—
	5-Year	—	0	—	—	—	—	—	—	—	—	—	
	6-Year	—	1	—	—	—	—	—	—	—	—	—	
Asian or Native Hawaiian/Other Pacific Islander	4-Year	—	0	—	—	—	—	—	—	—	—	—	—
	5-Year	—	6	—	—	—	—	—	—	—	—	—	
	6-Year	—	10	—	—	—	—	—	—	—	—	—	
Black or African American	4-Year	—	5	—	—	—	—	—	—	—	—	—	—
	5-Year	—	3	—	—	—	—	—	—	—	—	—	
	6-Year	—	2	—	—	—	—	—	—	—	—	—	
Hispanic or Latino	4-Year	84.6%	18	83.3%	85.4%	73.2%	76.8%	85.9%	—	—	95%	3	4
	5-Year	96%	23	91.3%	96%	75.7%	79.1%	87.6%	—	—	96%	4	
	6-Year	92.9%	25	96%	93.3%	76.1%	79.7%	88.4%	—	—	97%	4	
Multiracial	4-Year	—	2	—	—	—	—	—	—	—	—	—	—
	5-Year	—	3	—	—	—	—	—	—	—	—	—	
	6-Year	—	2	—	—	—	—	—	—	—	—	—	
White	4-Year	96.6%	237	95.8%	95%	90.2%	91%	93%	—	—	95%	4	4
	5-Year	98.9%	231	97.8%	96%	91.5%	92.3%	94.2%	—	—	96%	4	
	6-Year	98.7%	207	96.6%	97%	91.2%	92.4%	94.7%	—	—	97%	4	
English Language Learners	4-Year	—	0	—	—	—	—	—	—	—	—	—	—
	5-Year	—	1	—	—	—	—	—	—	—	—	—	
	6-Year	—	0	—	—	—	—	—	—	—	—	—	
Students with Disabilities	4-Year	73.5%	44	81.8%	75.3%	59.7%	66.1%	80.6%	—	—	95%	4	4
	5-Year	91.2%	30	86.7%	91.6%	63%	69%	82.5%	—	—	96%	4	
	6-Year	79%	34	73.5%	80.4%	61.4%	67.8%	82.4%	—	—	97%	3	
Economically Disadvantaged	4-Year	87.9%	31	87.1%	88.5%	76.9%	79.9%	87.5%	—	—	95%	3	4
	5-Year	97.1%	36	97.2%	96%	80.4%	83%	89.5%	—	—	96%	4	
	6-Year	88.5%	57	94.7%	89.1%	80.7%	83.5%	90.3%	—	—	97%	4	

SECONDARY COMPOSITE PERFORMANCE & GRADUATION RATE COMBINED

Subgroup	Level
All Students	4
Asian or Native Hawaiian/Other Pacific Islander	4
Hispanic or Latino	4
White	4
Students with Disabilities	4
Economically Disadvantaged	4

SECONDARY ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	1	—	—	—	—
American Indian or Alaska Native	0	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—
Black or African American	0	—	—	—	—
Hispanic or Latino	0	—	—	—	—
Multiracial	0	—	—	—	—
White	0	—	—	—	—
English Language Learners	1	—	—	—	—
Students with Disabilities	0	—	—	—	—
Economically Disadvantaged	1	—	—	—	—

SECONDARY PROGRESS

Subgroup	Subject	Baseline	Cohort	Index	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level	Average Of Levels
All Students	ELA	233	241	213	215	191	194	204	—	—	215	4	4
	Math	182	241	180	183	151	158	179	—	—	200	4	
Asian or Native Hawaiian/Other Pacific Islander	ELA	—	9	—	—	—	—	—	—	—	—	—	—
	Math	—	9	—	—	—	—	—	—	—	—	—	
Hispanic or Latino	ELA	—	22	—	—	—	—	—	—	—	—	—	—
	Math	—	22	—	—	—	—	—	—	—	—	—	
Multiracial	ELA	—	2	—	—	—	—	—	—	—	—	—	—
	Math	—	2	—	—	—	—	—	—	—	—	—	
White	ELA	234	218	211	215	208	209	212	—	—	215	3	3
	Math	183	218	179	184	168	172	186	—	—	200	3	
Students with Disabilities	ELA	150	66	139	155	120	133	174	—	—	215	3	3
	Math	138	66	108	143	91	105	153	—	—	200	3	
Economically Disadvantaged	ELA	220	50	188	215	171	177	196	—	—	215	3	3
	Math	147	50	150	151	131	140	170	—	—	200	3	

SECONDARY CHRONIC ABSENTEEISM

Subgroup	Baseline	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level
All Students	8.2	976	76	7.8%	8%	22.6%	19.8%	12.4%	—	—	5%	4
American Indian or Alaska Native	—	4	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	8.6	42	4	9.5%	8.5%	14%	12.4%	8.7%	—	—	5%	3
Black or African American	—	13	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	18.2	60	7	11.7%	17.2%	31.6%	27.2%	16.1%	—	—	5%	4
Multiracial	—	11	—	—	—	—	—	—	—	—	—	—
White	7.7	879	64	7.3%	7.5%	15.6%	14%	9.5%	—	—	5%	4
English Language Learners	—	4	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	12.6	144	23	16%	12%	32.8%	28%	16.5%	—	—	5%	4
Economically Disadvantaged	19.8	115	20	17.4%	18.6%	30.2%	25.8%	15.4%	—	—	5%	4

SECONDARY CCCR LEVELS

Subgroup	Baseline	Index	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level
All Students	180.6	185	175	130.2	137.8	156.4	—	—	175	4
Asian or Native Hawaiian/Other Pacific Islander	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	—	—	—	—	—	—	—	—	—	—
Multiracial	—	—	—	—	—	—	—	—	—	—
White	182	185.5	175	149.7	154.1	164.6	—	—	175	4
Students with Disabilities	99.2	122.8	105.2	76.5	93.5	134.3	—	—	175	4
Economically Disadvantaged	156.6	146.4	158	112.9	123.7	149.4	—	—	175	3

SECONDARY CCCR COUNTS

Subgroup	Cohort Count	Annual Biliteracy	2.0 Weight	1.5 Weight	1.0 Weight	0.5 Weight	0.0 Weight
All Students	244	0	208	5	28	0	3
Asian or Native Hawaiian/Other Pacific Islander	9	0	—	—	—	—	—
Hispanic or Latino	23	0	—	—	—	—	—
Multiracial	2	0	—	—	—	—	—
White	220	0	188	4	26	0	2
Students with Disabilities	68	0	24	1	33	2	8
Economically Disadvantaged	56	0	32	0	18	0	6

SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year Or 2 Years Combined	Current Year 12th Grade Enrollment	Current Year Participation Rate	Current Year + Previous Year 12th Grade Enrollment	Current Year + Previous Year Participation Rate
All Students	✓	247	100%	496	100%
American Indian or Alaska Native	—	0	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	10	—	—	—
Black or African American	—	0	—	—	—
Hispanic or Latino	—	15	—	—	—
Multiracial	—	1	—	—	—
White	✓	221	100%	456	100%
English Language Learners	—	0	—	—	—
Students with Disabilities	—	25	—	—	—
Economically Disadvantaged	—	25	—	—	—

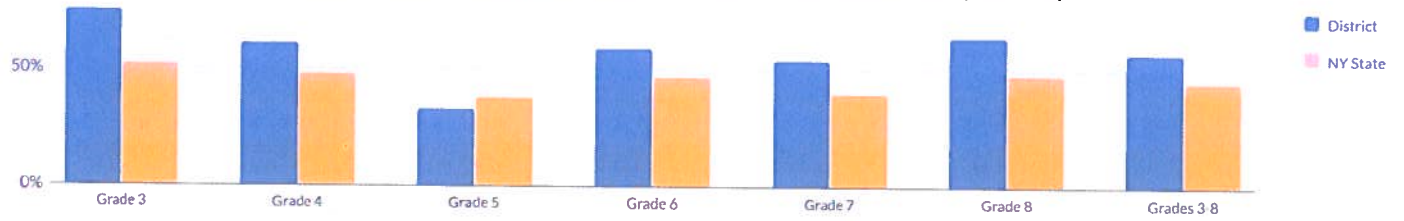
SECONDARY MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year Or 2 Years Combined	Current Year 12th Grade Enrollment	Current Year Participation Rate	Current Year + Previous Year 12th Grade Enrollment	Current Year + Previous Year Participation Rate
All Students	✓	247	100%	496	100%
American Indian or Alaska Native	—	0	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	10	—	—	—
Black or African American	—	0	—	—	—
Hispanic or Latino	—	15	—	—	—
Multiracial	—	1	—	—	—
White	✓	221	100%	456	100%
English Language Learners	—	0	—	—	—
Students with Disabilities	—	25	—	—	—
Economically Disadvantaged	—	25	—	—	—

GRADUATION RATE

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	244	241	99%	190	78%	41	17%	10	4%	0	0%	2	1%	0	0%	0	0%
Female	120	117	98%	97	81%	15	13%	5	4%	0	0%	2	2%	0	0%	0	0%
Male	124	124	100%	93	75%	26	21%	5	4%	0	0%	0	0%	0	0%	0	0%
Multiracial	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
White	220	217	99%	171	78%	37	17%	9	4%	0	0%	2	1%	0	0%	0	0%
Black or African American	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	14	14	100%	11	79%	2	14%	1	7%	0	0%	0	0%	0	0%	0	0%
General-Education Students	220	219	100%	186	85%	33	15%	0	0%	0	0%	1	0%	0	0%	0	0%
Students with Disabilities	24	22	92%	4	17%	8	33%	10	42%	0	0%	1	4%	0	0%	0	0%
Non-English Language Learners	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
English Language Learners	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not Economically Disadvantaged	219	218	100%	174	79%	38	17%	6	3%	0	0%	1	0%	0	0%	0	0%
Economically Disadvantaged	25	23	92%	16	64%	3	12%	4	16%	0	0%	1	4%	0	0%	0	0%
Not Migrant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Migrant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Parents not in Armed Forces	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Parents in Armed Forces	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not Homeless	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Homeless	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Foster Care	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

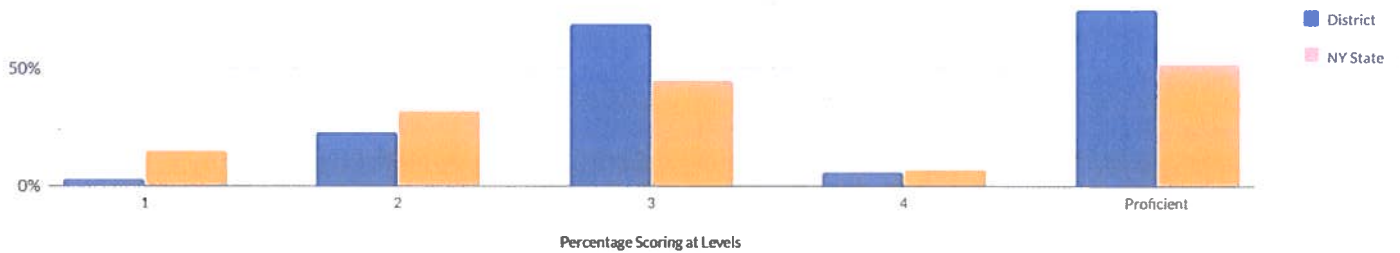
GRADES 3-8 ENGLISH LANGUAGE ARTS SUMMARY RESULTS (2018-19)



Percent Proficient

Grade	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
Grade 3	126	71	2	3%	16	23%	49	69%	4	6%	53	75%
Grade 4	153	74	6	8%	23	31%	36	49%	9	12%	45	61%
Grade 5	137	73	20	27%	29	40%	21	29%	3	4%	24	33%
Grade 6	191	39	7	18%	9	23%	4	10%	19	49%	23	59%
Grade 7	190	52	7	13%	17	33%	21	40%	7	13%	28	54%
Grade 8	198	47	3	6%	14	30%	20	43%	10	21%	30	64%
Grades 3-8	995	356	45	13%	108	30%	151	42%	52	15%	203	57%

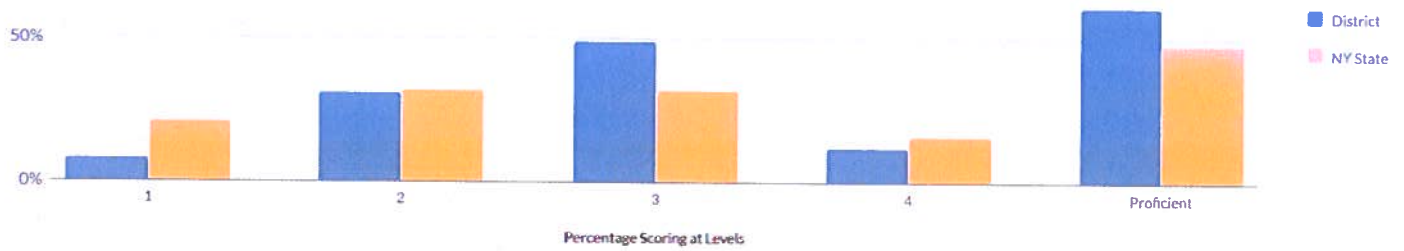
GRADE 3 ELA RESULTS



MEAN SCORE: 606

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	126	71	2	3%	16	23%	49	69%	4	6%	53	75%
General Education	98	66	1	2%	14	21%	47	71%	4	6%	51	77%
Students with Disabilities	28	5	1	20%	2	40%	2	40%	0	0%	2	40%
Asian or Native Hawaiian/Other Pacific Islander	4	3	—	—	—	—	—	—	—	—	—	—
Black or African American	1	2	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	9	8	0	0%	1	13%	7	88%	0	0%	7	88%
White	112	55	2	4%	13	24%	37	67%	3	5%	40	73%
Multiracial	0	3	—	—	—	—	—	—	—	—	—	—
Small Group Total	5	8	0	0%	2	25%	5	63%	1	13%	6	75%
Female	54	38	0	0%	6	16%	28	74%	4	11%	32	84%
Male	72	33	2	6%	10	30%	21	64%	0	0%	21	64%
English Language Learners	1	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	125	70	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	18	11	0	0%	4	36%	6	55%	1	9%	7	64%
Not Economically Disadvantaged	108	60	2	3%	12	20%	43	72%	3	5%	46	77%
Not Migrant	126	71	2	3%	16	23%	49	69%	4	6%	53	75%
Not Homeless	125	71	2	3%	16	23%	49	69%	4	6%	53	75%
Not in Foster Care	126	71	2	3%	16	23%	49	69%	4	6%	53	75%
Parent Not in Armed Forces	126	71	2	3%	16	23%	49	69%	4	6%	53	75%

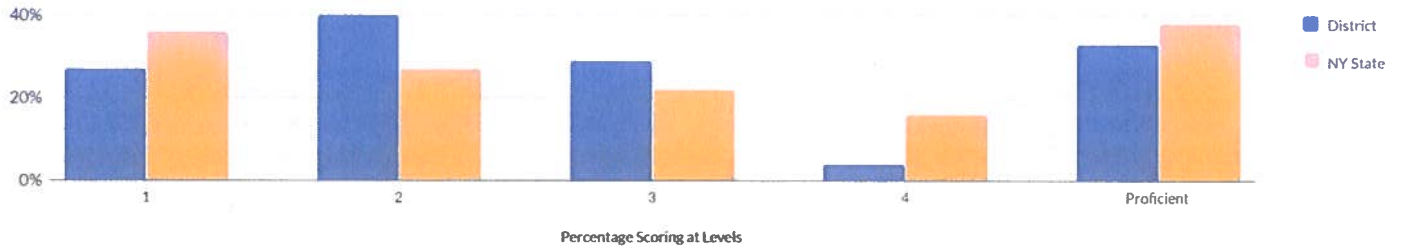
GRADE 4 ELA RESULTS



MEAN SCORE: 602

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	153	74	6	8%	23	31%	36	49%	9	12%	45	61%
General Education	128	68	4	6%	19	28%	36	53%	9	13%	45	66%
Students with Disabilities	25	6	2	33%	4	67%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	2	4	—	—	—	—	—	—	—	—	—	—
Black or African American	1	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	12	6	1	17%	2	33%	2	33%	1	17%	3	50%
White	130	62	3	5%	20	32%	32	52%	7	11%	39	63%
Multiracial	7	1	—	—	—	—	—	—	—	—	—	—
Small Group Total	10	6	2	33%	1	17%	2	33%	1	17%	3	50%
Female	81	39	2	5%	12	31%	18	46%	7	18%	25	64%
Male	72	35	4	11%	11	31%	18	51%	2	6%	20	57%
Non-English Language Learners	151	74	6	8%	23	31%	36	49%	9	12%	45	61%
Economically Disadvantaged	13	7	3	43%	3	43%	0	0%	1	14%	1	14%
Not Economically Disadvantaged	140	67	3	4%	20	30%	36	54%	8	12%	44	66%
Not Migrant	153	74	6	8%	23	31%	36	49%	9	12%	45	61%
Homeless	1	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	152	73	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	153	74	6	8%	23	31%	36	49%	9	12%	45	61%
Parent Not in Armed Forces	153	74	6	8%	23	31%	36	49%	9	12%	45	61%

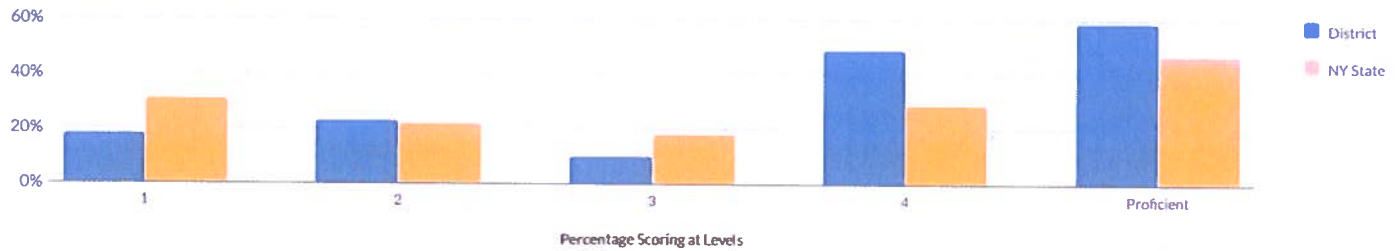
GRADE 5 ELA RESULTS



MEAN SCORE: 601

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	137	73	20	27%	29	40%	21	29%	3	4%	24	33%
General Education	118	69	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	19	4	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	3	5	2	40%	0	0%	2	40%	1	20%	3	60%
Black or African American	2	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	12	4	—	—	—	—	—	—	—	—	—	—
White	117	56	13	23%	24	43%	17	30%	2	4%	19	34%
Multiracial	3	7	3	43%	4	57%	0	0%	0	0%	0	0%
Small Group Total	14	5	2	40%	1	20%	2	40%	0	0%	2	40%
Female	72	34	7	21%	14	41%	11	32%	2	6%	13	38%
Male	65	39	13	33%	15	38%	10	26%	1	3%	11	28%
English Language Learners	0	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	137	72	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	18	9	7	78%	2	22%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	119	64	13	20%	27	42%	21	33%	3	5%	24	38%
Not Migrant	137	73	20	27%	29	40%	21	29%	3	4%	24	33%
Homeless	3	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	134	72	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	137	73	20	27%	29	40%	21	29%	3	4%	24	33%
Parent Not in Armed Forces	137	73	20	27%	29	40%	21	29%	3	4%	24	33%

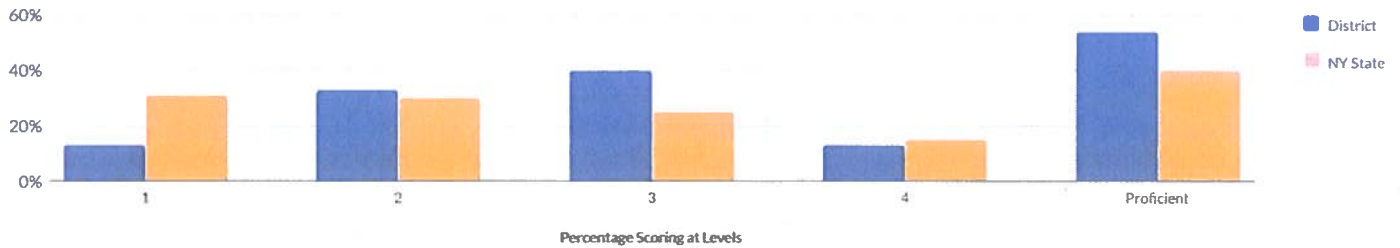
GRADE 6 ELA RESULTS



MEAN SCORE: 609

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	191	39	7	18%	9	23%	4	10%	19	49%	23	59%
General Education	165	36	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	26	3	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	13	6	—	—	—	—	—	—	—	—	—	—
White	170	30	5	17%	7	23%	4	13%	14	47%	18	60%
Multiracial	3	3	—	—	—	—	—	—	—	—	—	—
Small Group Total	16	9	2	22%	2	22%	0	0%	5	56%	5	56%
Female	89	20	2	10%	2	10%	2	10%	14	70%	16	80%
Male	102	19	5	26%	7	37%	2	11%	5	26%	7	37%
English Language Learners	1	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	190	38	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	26	8	2	25%	2	25%	1	13%	3	38%	4	50%
Not Economically Disadvantaged	165	31	5	16%	7	23%	3	10%	16	52%	19	61%
Not Migrant	191	39	7	18%	9	23%	4	10%	19	49%	23	59%
Not Homeless	189	39	7	18%	9	23%	4	10%	19	49%	23	59%
Not in Foster Care	191	39	7	18%	9	23%	4	10%	19	49%	23	59%
Parent Not in Armed Forces	191	39	7	18%	9	23%	4	10%	19	49%	23	59%

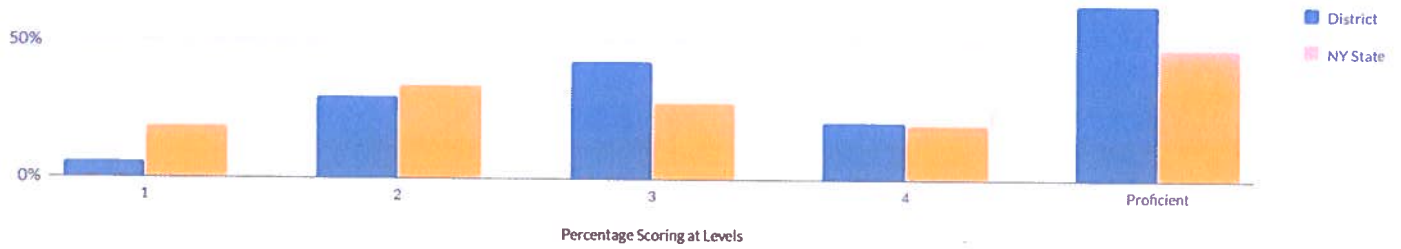
GRADE 7 ELA RESULTS



MEAN SCORE: 607

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	190	52	7	13%	17	33%	21	40%	7	13%	28	54%
General Education	156	48	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	34	4	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	1	2	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	13	6	—	—	—	—	—	—	—	—	—	—
White	170	44	5	11%	15	34%	19	43%	5	11%	24	55%
Small Group Total	14	8	2	25%	2	25%	2	25%	2	25%	4	50%
Female	104	26	3	12%	6	23%	14	54%	3	12%	17	65%
Male	86	26	4	15%	11	42%	7	27%	4	15%	11	42%
Non-English Language Learners	190	52	7	13%	17	33%	21	40%	7	13%	28	54%
Economically Disadvantaged	23	5	1	20%	3	60%	1	20%	0	0%	1	20%
Not Economically Disadvantaged	167	47	6	13%	14	30%	20	43%	7	15%	27	57%
Not Migrant	190	52	7	13%	17	33%	21	40%	7	13%	28	54%
Not Homeless	189	52	7	13%	17	33%	21	40%	7	13%	28	54%
Not in Foster Care	190	52	7	13%	17	33%	21	40%	7	13%	28	54%
Parent Not in Armed Forces	190	52	7	13%	17	33%	21	40%	7	13%	28	54%

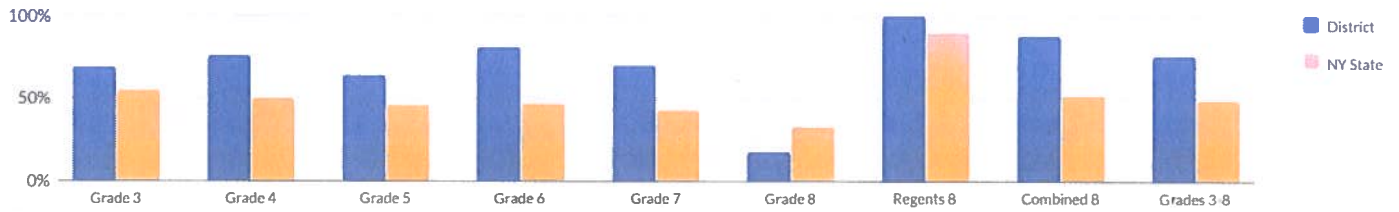
GRADE 8 ELA RESULTS



MEAN SCORE: 606

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	198	47	3	6%	14	30%	20	43%	10	21%	30	64%
General Education	172	43	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	26	4	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4	3	—	—	—	—	—	—	—	—	—	—
Black or African American	1	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	16	2	—	—	—	—	—	—	—	—	—	—
White	173	38	2	5%	11	29%	16	42%	9	24%	25	66%
Multiracial	4	3	—	—	—	—	—	—	—	—	—	—
Small Group Total	25	9	1	11%	3	33%	4	44%	1	11%	5	56%
Female	94	22	0	0%	6	27%	9	41%	7	32%	16	73%
Male	104	25	3	12%	8	32%	11	44%	3	12%	14	56%
Non-English Language Learners	198	47	3	6%	14	30%	20	43%	10	21%	30	64%
Economically Disadvantaged	20	2	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	178	45	—	—	—	—	—	—	—	—	—	—
Not Migrant	198	47	3	6%	14	30%	20	43%	10	21%	30	64%
Not Homeless	198	47	3	6%	14	30%	20	43%	10	21%	30	64%
Not in Foster Care	198	47	3	6%	14	30%	20	43%	10	21%	30	64%
Parent Not in Armed Forces	198	47	3	6%	14	30%	20	43%	10	21%	30	64%

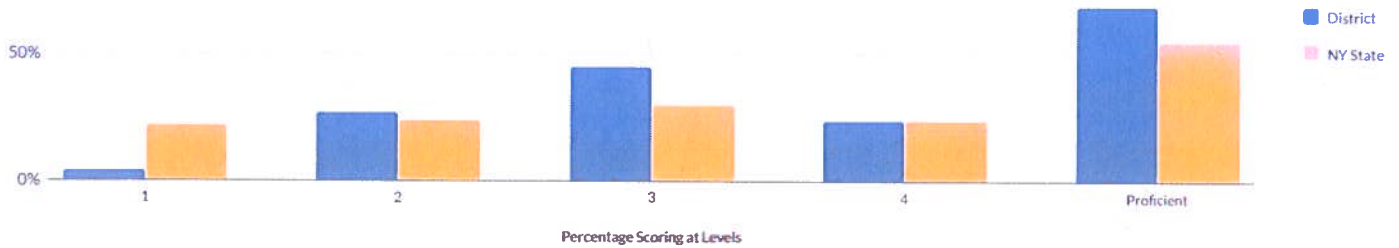
GRADES 3-8 MATHEMATICS SUMMARY RESULTS (2018-19)



Grade	Not Tested	Tested	Percent Proficient									
			Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
			#	%	#	%	#	%	#	%	#	%
Grade 3	122	75	3	4%	20	27%	34	45%	18	24%	52	69%
Grade 4	153	74	5	7%	13	18%	27	36%	29	39%	56	76%
Grade 5	134	76	6	8%	21	28%	27	36%	22	29%	49	64%
Grade 6	188	42	3	7%	5	12%	20	48%	14	33%	34	81%
Grade 7	188	53	5	9%	11	21%	29	55%	8	15%	37	70%
Grade 8	228	17	8	47%	6	35%	3	18%	0	0%	3	18%
Regents 8	—	97	0	0%	0	0%	0	0%	97	100%	97	100%
Combined 8	228	114	8	7%	6	5%	3	3%	97	85%	100	88%
Grades 3-8	1,013	434	30	7%	76	18%	140	32%	188	43%	328	76%

Advanced grade 7 and 8 students who take a Regents math test in lieu of the grade 7 and/or 8 math test are reported in the Regents 7 and Regents 8 rows. Combined 7 and Combined 8 are students who took either the grade 7 or 8 math test or a Regents math test in lieu of the grade 7 or 8 math test.

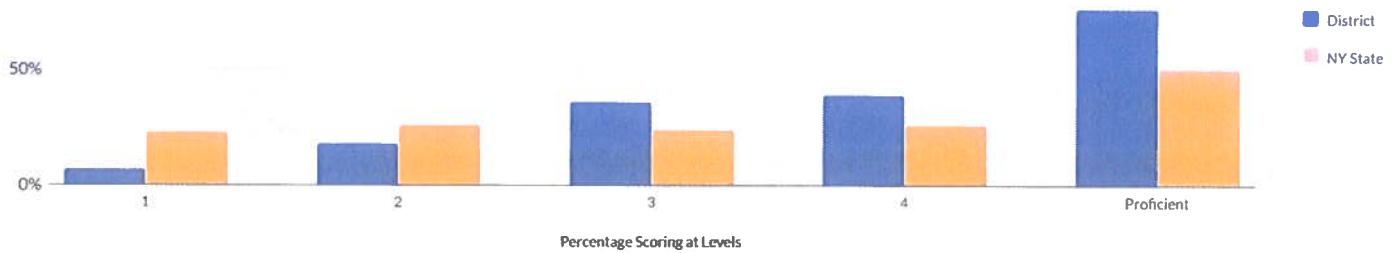
GRADE 3 MATH RESULTS



MEAN SCORE: 605

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	122	75	3	4%	20	27%	34	45%	18	24%	52	69%
General Education	94	70	2	3%	16	23%	34	49%	18	26%	52	74%
Students with Disabilities	28	5	1	20%	4	80%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	2	5	0	0%	1	20%	4	80%	0	0%	4	80%
Black or African American	0	3	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	9	8	1	13%	1	13%	4	50%	2	25%	6	75%
White	111	56	1	2%	15	27%	24	43%	16	29%	40	71%
Multiracial	0	3	—	—	—	—	—	—	—	—	—	—
Small Group Total	0	6	1	17%	3	50%	2	33%	0	0%	2	33%
Female	51	41	2	5%	10	24%	18	44%	11	27%	29	71%
Male	71	34	1	3%	10	29%	16	47%	7	21%	23	68%
English Language Learners	0	2	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	122	73	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	17	12	0	0%	4	33%	7	58%	1	8%	8	67%
Not Economically Disadvantaged	105	63	3	5%	16	25%	27	43%	17	27%	44	70%
Not Migrant	122	75	3	4%	20	27%	34	45%	18	24%	52	69%
Not Homeless	121	75	3	4%	20	27%	34	45%	18	24%	52	69%
Not in Foster Care	122	75	3	4%	20	27%	34	45%	18	24%	52	69%
Parent Not in Armed Forces	122	75	3	4%	20	27%	34	45%	18	24%	52	69%

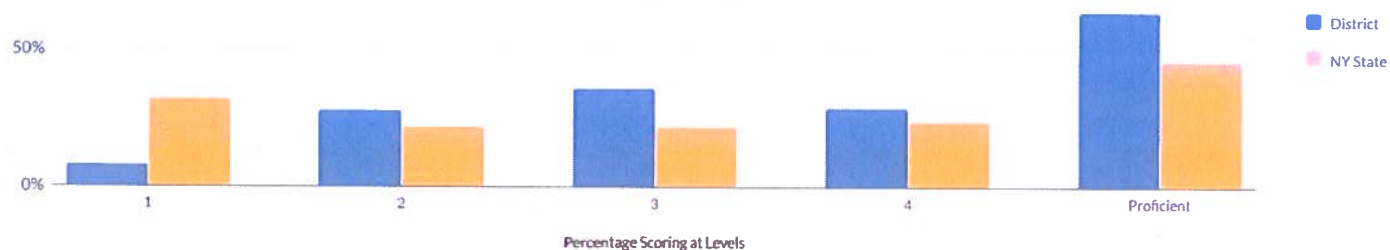
GRADE 4 MATH RESULTS



MEAN SCORE: 610

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	153	74	5	7%	13	18%	27	36%	29	39%	56	76%
General Education	127	69	2	3%	11	16%	27	39%	29	42%	56	81%
Students with Disabilities	26	5	3	60%	2	40%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	2	4	—	—	—	—	—	—	—	—	—	—
Black or African American	1	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	11	7	1	14%	0	0%	4	57%	2	29%	6	86%
White	131	61	3	5%	12	20%	21	34%	25	41%	46	75%
Multiracial	7	1	—	—	—	—	—	—	—	—	—	—
Small Group Total	10	6	1	17%	1	17%	2	33%	2	33%	4	67%
Female	82	38	4	11%	4	11%	15	39%	15	39%	30	79%
Male	71	36	1	3%	9	25%	12	33%	14	39%	26	72%
Non-English Language Learners	151	74	5	7%	13	18%	27	36%	29	39%	56	76%
Economically Disadvantaged	13	7	2	29%	2	29%	2	29%	1	14%	3	43%
Not Economically Disadvantaged	140	67	3	4%	11	16%	25	37%	28	42%	53	79%
Not Migrant	153	74	5	7%	13	18%	27	36%	29	39%	56	76%
Not Homeless	151	74	5	7%	13	18%	27	36%	29	39%	56	76%
Not in Foster Care	153	74	5	7%	13	18%	27	36%	29	39%	56	76%
Parent Not in Armed Forces	153	74	5	7%	13	18%	27	36%	29	39%	56	76%

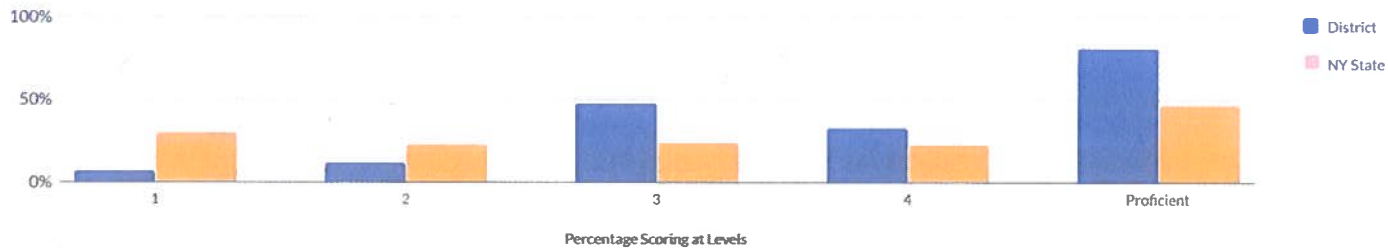
GRADE 5 MATH RESULTS



MEAN SCORE: 608

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	134	76	6	8%	21	28%	27	36%	22	29%	49	64%
General Education	114	73	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	20	3	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	2	6	1	17%	1	17%	0	0%	4	67%	4	67%
Black or African American	2	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	12	4	—	—	—	—	—	—	—	—	—	—
White	113	60	4	7%	18	30%	23	38%	15	25%	38	63%
Multiracial	5	5	0	0%	1	20%	3	60%	1	20%	4	80%
Small Group Total	14	5	1	20%	1	20%	1	20%	2	40%	3	60%
Female	69	37	4	11%	11	30%	13	35%	9	24%	22	59%
Male	65	39	2	5%	10	26%	14	36%	13	33%	27	69%
English Language Learners	0	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	134	75	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	18	9	3	33%	4	44%	0	0%	2	22%	2	22%
Not Economically Disadvantaged	116	67	3	4%	17	25%	27	40%	20	30%	47	70%
Not Migrant	134	76	6	8%	21	28%	27	36%	22	29%	49	64%
Homeless	3	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	131	75	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	134	76	6	8%	21	28%	27	36%	22	29%	49	64%
Parent Not in Armed Forces	134	76	6	8%	21	28%	27	36%	22	29%	49	64%

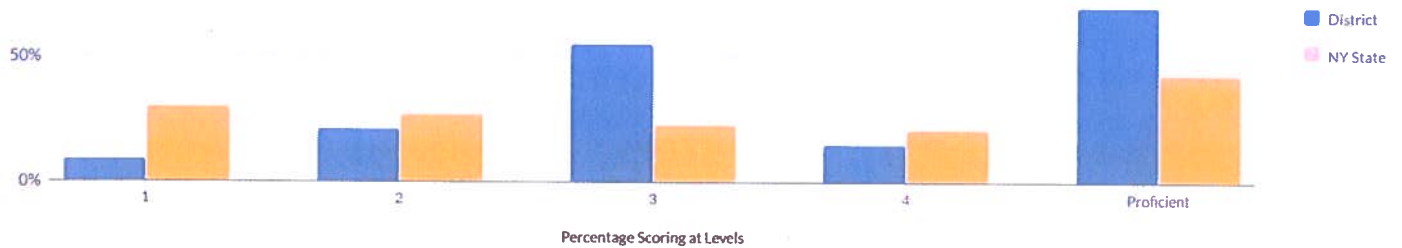
GRADE 6 MATH RESULTS



MEAN SCORE: 611

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	188	42	3	7%	5	12%	20	48%	14	33%	34	81%
General Education	161	40	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	27	2	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	13	6	—	—	—	—	—	—	—	—	—	—
White	166	34	2	6%	5	15%	17	50%	10	29%	27	79%
Multiracial	4	2	—	—	—	—	—	—	—	—	—	—
Small Group Total	17	8	1	13%	0	0%	3	38%	4	50%	7	88%
Female	88	21	0	0%	2	10%	10	48%	9	43%	19	90%
Male	100	21	3	14%	3	14%	10	48%	5	24%	15	71%
English Language Learners	1	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	187	41	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	25	9	2	22%	2	22%	3	33%	2	22%	5	56%
Not Economically Disadvantaged	163	33	1	3%	3	9%	17	52%	12	36%	29	88%
Not Migrant	188	42	3	7%	5	12%	20	48%	14	33%	34	81%
Not Homeless	186	42	3	7%	5	12%	20	48%	14	33%	34	81%
Not in Foster Care	188	42	3	7%	5	12%	20	48%	14	33%	34	81%
Parent Not in Armed Forces	188	42	3	7%	5	12%	20	48%	14	33%	34	81%

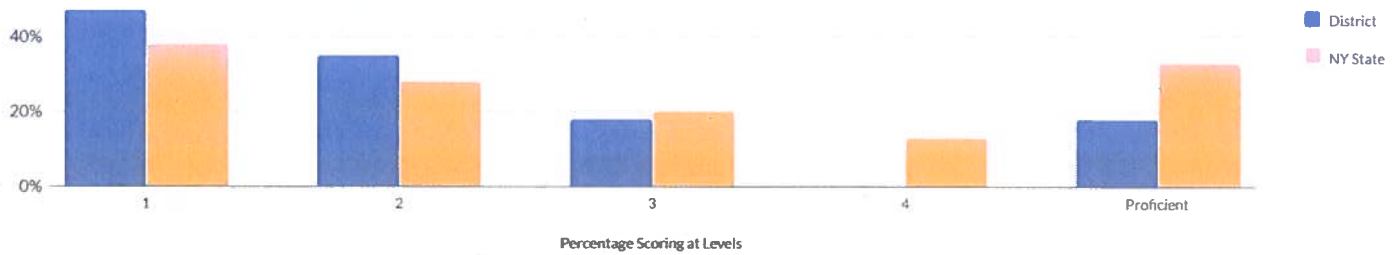
GRADE 7 MATH RESULTS



MEAN SCORE: 609

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	188	53	5	9%	11	21%	29	55%	8	15%	37	70%
General Education	155	49	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	33	4	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	1	2	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	12	7	—	—	—	—	—	—	—	—	—	—
White	170	44	4	9%	8	18%	25	57%	7	16%	32	73%
Small Group Total	13	9	1	11%	3	33%	4	44%	1	11%	5	56%
Female	104	25	3	12%	7	28%	13	52%	2	8%	15	60%
Male	84	28	2	7%	4	14%	16	57%	6	21%	22	79%
Non-English Language Learners	188	53	5	9%	11	21%	29	55%	8	15%	37	70%
Economically Disadvantaged	22	5	1	20%	1	20%	3	60%	0	0%	3	60%
Not Economically Disadvantaged	166	48	4	8%	10	21%	26	54%	8	17%	34	71%
Not Migrant	188	53	5	9%	11	21%	29	55%	8	15%	37	70%
Not Homeless	187	53	5	9%	11	21%	29	55%	8	15%	37	70%
Not in Foster Care	188	53	5	9%	11	21%	29	55%	8	15%	37	70%
Parent Not in Armed Forces	188	53	5	9%	11	21%	29	55%	8	15%	37	70%

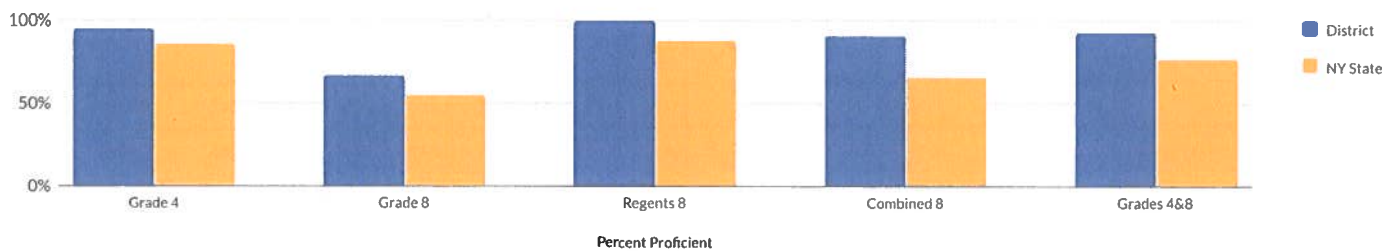
GRADE 8 MATH RESULTS



MEAN SCORE: 595

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	228	17	8	47%	6	35%	3	18%	0	0%	3	18%
General Education	202	13	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	26	4	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	6	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	16	2	—	—	—	—	—	—	—	—	—	—
White	197	14	—	—	—	—	—	—	—	—	—	—
Small Group Total	219	17	8	47%	6	35%	3	18%	0	0%	3	18%
Female	110	6	3	50%	3	50%	0	0%	0	0%	0	0%
Male	118	11	5	45%	3	27%	3	27%	0	0%	3	27%
Non-English Language Learners	228	17	8	47%	6	35%	3	18%	0	0%	3	18%
Economically Disadvantaged	20	2	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	208	15	—	—	—	—	—	—	—	—	—	—
Not Migrant	228	17	8	47%	6	35%	3	18%	0	0%	3	18%
Not Homeless	228	17	8	47%	6	35%	3	18%	0	0%	3	18%
Not in Foster Care	228	17	8	47%	6	35%	3	18%	0	0%	3	18%
Parent Not in Armed Forces	228	17	8	47%	6	35%	3	18%	0	0%	3	18%

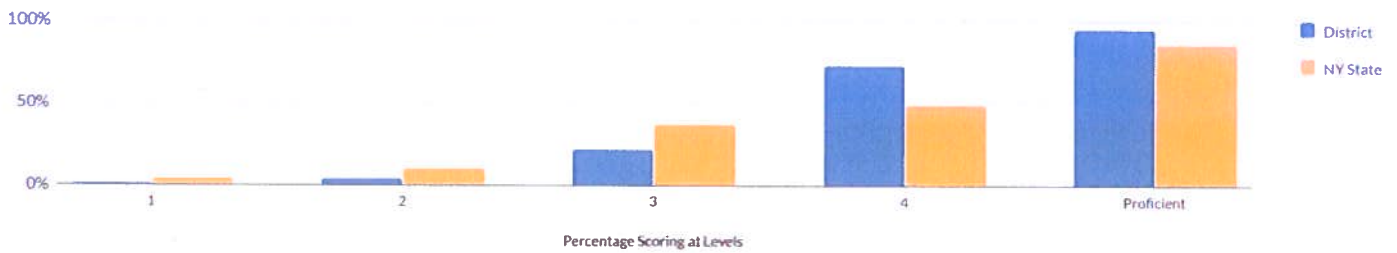
GRADES 4 & 8 SCIENCE SUMMARY RESULTS (2018-19)



Grade	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
Grade 4	55	172	2	1%	7	4%	37	22%	126	73%	163	95%
Grade 8	213	33	1	3%	10	30%	20	61%	2	6%	22	67%
Regents 8	—	95	0	0%	0	0%	11	12%	84	88%	95	100%
Combined 8	213	128	1	1%	10	8%	31	24%	86	67%	117	91%
Grades 4&8	268	300	3	1%	17	6%	68	23%	212	71%	280	93%

Advanced grade 8 students who take a Regents science test in lieu of the grade 8 science test are reported in the Regents 8 row.

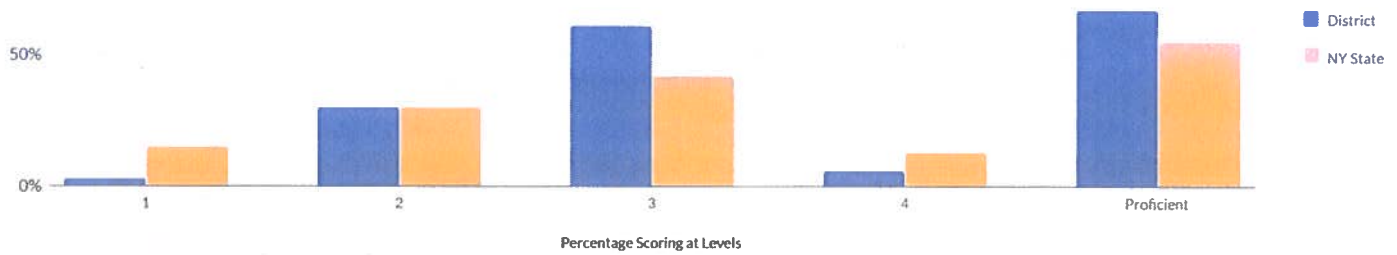
GRADE 4 SCIENCE RESULTS



MEAN SCORE: 87

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	55	172	2	1%	7	4%	37	22%	126	73%	163	95%
General Education	45	151	0	0%	2	1%	28	19%	121	80%	149	99%
Students with Disabilities	10	21	2	10%	5	24%	9	43%	5	24%	14	67%
American Indian or Alaska Native	0	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	1	5	—	—	—	—	—	—	—	—	—	—
Black or African American	1	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	2	16	0	0%	0	0%	4	25%	12	75%	16	100%
White	50	142	1	1%	7	5%	29	20%	105	74%	134	94%
Multiracial	1	7	0	0%	0	0%	1	14%	6	86%	7	100%
Small Group Total	2	7	1	14%	0	0%	3	43%	3	43%	6	86%
Female	28	92	1	1%	5	5%	19	21%	67	73%	86	93%
Male	27	80	1	1%	2	3%	18	23%	59	74%	77	96%
English Language Learners	1	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	54	171	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	6	14	1	7%	1	7%	7	50%	5	36%	12	86%
Not Economically Disadvantaged	49	158	1	1%	6	4%	30	19%	121	77%	151	96%
Not Migrant	55	172	2	1%	7	4%	37	22%	126	73%	163	95%
Homeless	1	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	54	171	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	55	172	2	1%	7	4%	37	22%	126	73%	163	95%
Parent Not in Armed Forces	55	172	2	1%	7	4%	37	22%	126	73%	163	95%

GRADE 8 SCIENCE RESULTS

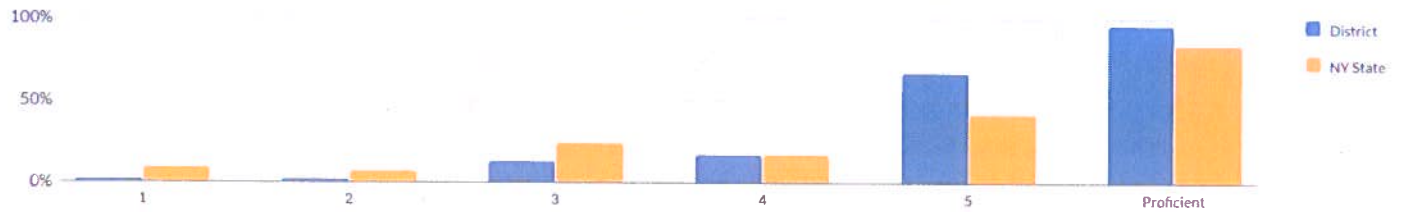


MEAN SCORE: 69

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	213	33	1	3%	10	30%	20	61%	2	6%	22	67%
General Education	189	27	1	4%	8	30%	16	59%	2	7%	18	67%
Students with Disabilities	24	6	0	0%	2	33%	4	67%	0	0%	4	67%
Asian or Native Hawaiian/Other Pacific Islander	6	1	—	—	—	—	—	—	—	—	—	—
Black or African American	1	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	15	3	—	—	—	—	—	—	—	—	—	—
White	184	28	1	4%	9	32%	17	61%	1	4%	18	64%
Small Group Total	22	5	0	0%	1	20%	3	60%	1	20%	4	80%
Female	105	11	0	0%	4	36%	7	64%	0	0%	7	64%
Male	108	22	1	5%	6	27%	13	59%	2	9%	15	68%
Non-English Language Learners	213	33	1	3%	10	30%	20	61%	2	6%	22	67%
Economically Disadvantaged	18	4	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	195	29	—	—	—	—	—	—	—	—	—	—
Not Migrant	213	33	1	3%	10	30%	20	61%	2	6%	22	67%
Not Homeless	213	33	1	3%	10	30%	20	61%	2	6%	22	67%
Not in Foster Care	213	33	1	3%	10	30%	20	61%	2	6%	22	67%
Parent Not in Armed Forces	213	33	1	3%	10	30%	20	61%	2	6%	22	67%

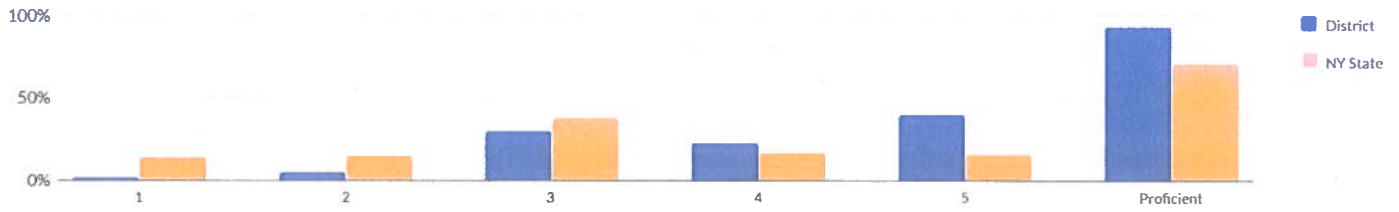
Annual Regents examination results include those from August, January, and June of the reporting year. If a student takes the same Regents examination multiple times during the reporting year, only the highest score is included in these results.

ANNUAL REGENTS EXAMINATION IN ELA (2018-19)



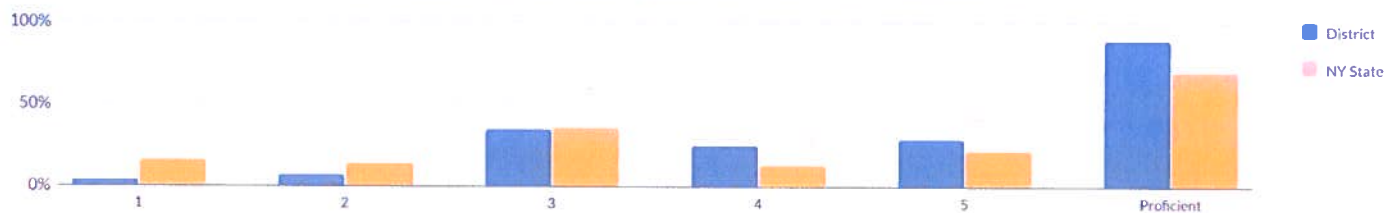
Subgroup	Tested	Percentage Scoring at Levels											
		Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	236	5	2%	5	2%	30	13%	39	17%	157	67%	226	96%
General Education	201	1	0%	1	0%	15	7%	32	16%	152	76%	199	99%
Students with Disabilities	35	4	11%	4	11%	15	43%	7	20%	5	14%	27	77%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	8	0	0%	0	0%	1	13%	1	13%	6	75%	8	100%
White	221	5	2%	5	2%	29	13%	38	17%	144	65%	211	95%
Multiracial	2	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	7	0	0%	0	0%	0	0%	0	0%	7	100%	7	100%
Female	114	2	2%	1	1%	8	7%	20	18%	83	73%	111	97%
Male	122	3	2%	4	3%	22	18%	19	16%	74	61%	115	94%
Non-English Language Learners	236	5	2%	5	2%	30	13%	39	17%	157	67%	226	96%
Economically Disadvantaged	31	2	6%	0	0%	8	26%	6	19%	15	48%	29	94%
Not Economically Disadvantaged	205	3	1%	5	2%	22	11%	33	16%	142	69%	197	96%
Not Migrant	236	5	2%	5	2%	30	13%	39	17%	157	67%	226	96%
Homeless	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	235	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	236	5	2%	5	2%	30	13%	39	17%	157	67%	226	96%
Parent Not in Armed Forces	236	5	2%	5	2%	30	13%	39	17%	157	67%	226	96%

ANNUAL REGENTS EXAMINATION ALGEBRA I (2018-19)



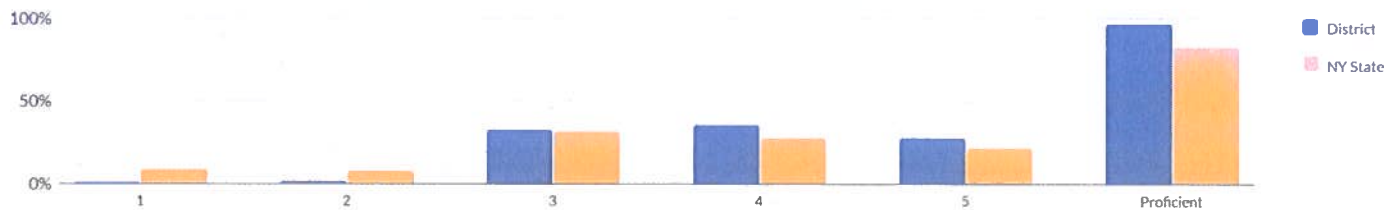
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	250	6	2%	12	5%	76	30%	57	23%	99	40%	232	93%
General Education	203	2	1%	3	1%	49	24%	51	25%	98	48%	198	98%
Students with Disabilities	47	4	9%	9	19%	27	57%	6	13%	1	2%	34	72%
Asian or Native Hawaiian/Other Pacific Islander	4	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	2	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	18	2	11%	2	11%	7	39%	5	28%	2	11%	14	78%
White	221	4	2%	7	3%	69	31%	51	23%	90	41%	210	95%
Multiracial	5	0	0%	1	20%	0	0%	0	0%	4	80%	4	80%
Small Group Total	6	0	0%	2	33%	0	0%	1	17%	3	50%	4	67%
Female	123	0	0%	4	3%	41	33%	26	21%	52	42%	119	97%
Male	127	6	5%	8	6%	35	28%	31	24%	47	37%	113	89%
Non-English Language Learners	250	6	2%	12	5%	76	30%	57	23%	99	40%	232	93%
Economically Disadvantaged	29	3	10%	6	21%	14	48%	5	17%	1	3%	20	69%
Not Economically Disadvantaged	221	3	1%	6	3%	62	28%	52	24%	98	44%	212	96%
Not Migrant	250	6	2%	12	5%	76	30%	57	23%	99	40%	232	93%
Homeless	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	249	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	250	6	2%	12	5%	76	30%	57	23%	99	40%	232	93%
Parent Not in Armed Forces	250	6	2%	12	5%	76	30%	57	23%	99	40%	232	93%

ANNUAL REGENTS EXAMINATION GEOMETRY (2018-19)



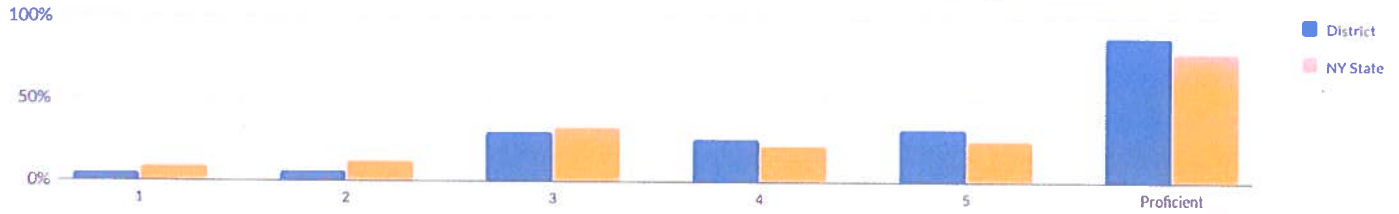
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	247	10	4%	17	7%	87	35%	62	25%	71	29%	220	89%
General Education	226	6	3%	16	7%	76	34%	58	26%	70	31%	204	90%
Students with Disabilities	21	4	19%	1	5%	11	52%	4	19%	1	5%	16	76%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	5	0	0%	0	0%	2	40%	0	0%	3	60%	5	100%
Black or African American	2	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	18	3	17%	3	17%	5	28%	3	17%	4	22%	12	67%
White	219	7	3%	14	6%	78	36%	58	26%	62	28%	198	90%
Multiracial	2	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	5	0	0%	0	0%	2	40%	1	20%	2	40%	5	100%
Female	120	5	4%	7	6%	35	29%	32	27%	41	34%	108	90%
Male	127	5	4%	10	8%	52	41%	30	24%	30	24%	112	88%
English Language Learners	1	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	246	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	25	4	16%	2	8%	14	56%	2	8%	3	12%	19	76%
Not Economically Disadvantaged	222	6	3%	15	7%	73	33%	60	27%	68	31%	201	91%
Not Migrant	247	10	4%	17	7%	87	35%	62	25%	71	29%	220	89%
Homeless	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	246	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	247	10	4%	17	7%	87	35%	62	25%	71	29%	220	89%
Parent Not in Armed Forces	247	10	4%	17	7%	87	35%	62	25%	71	29%	220	89%

ANNUAL REGENTS EXAMINATION ALGEBRA II (2018-19)



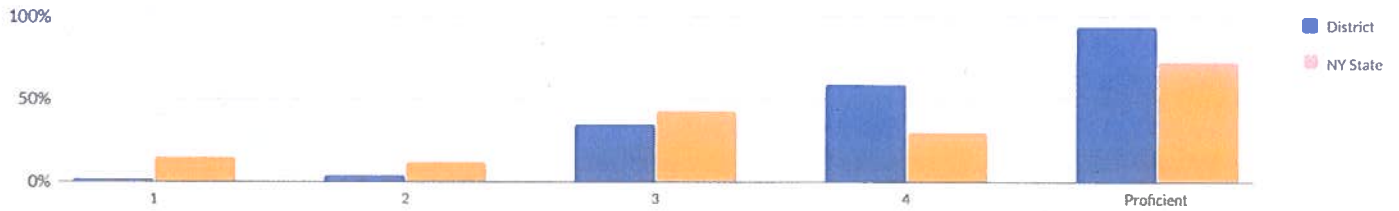
Percentage Scoring at Levels														
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)		
		#	%	#	%	#	%	#	%	#	%	#	%	
All Students	220	2	1%	5	2%	72	33%	80	36%	61	28%	213	97%	
General Education	215	2	1%	4	2%	71	33%	78	36%	60	28%	209	97%	
Students with Disabilities	5	0	0%	1	20%	1	20%	2	40%	1	20%	4	80%	
Asian or Native Hawaiian/Other Pacific Islander	5	—	—	—	—	—	—	—	—	—	—	—	—	
Black or African American	1	—	—	—	—	—	—	—	—	—	—	—	—	
Hispanic or Latino	12	0	0%	1	8%	4	33%	3	25%	4	33%	11	92%	
White	200	2	1%	4	2%	67	34%	75	38%	52	26%	194	97%	
Multiracial	2	—	—	—	—	—	—	—	—	—	—	—	—	
Small Group Total	8	0	0%	0	0%	1	13%	2	25%	5	63%	8	100%	
Female	113	2	2%	0	0%	39	35%	39	35%	33	29%	111	98%	
Male	107	0	0%	5	5%	33	31%	41	38%	28	26%	102	95%	
Non-English Language Learners	220	2	1%	5	2%	72	33%	80	36%	61	28%	213	97%	
Economically Disadvantaged	16	0	0%	0	0%	6	38%	7	44%	3	19%	16	100%	
Not Economically Disadvantaged	204	2	1%	5	2%	66	32%	73	36%	58	28%	197	97%	
Not Migrant	220	2	1%	5	2%	72	33%	80	36%	61	28%	213	97%	
Homeless	1	—	—	—	—	—	—	—	—	—	—	—	—	
Not Homeless	219	—	—	—	—	—	—	—	—	—	—	—	—	
Not in Foster Care	220	2	1%	5	2%	72	33%	80	36%	61	28%	213	97%	
Parent Not in Armed Forces	220	2	1%	5	2%	72	33%	80	36%	61	28%	213	97%	

ANNUAL REGENTS EXAMINATION NEW FRAMEWORK GLOBAL HISTORY & GEOGRAPHY II (2018-19)



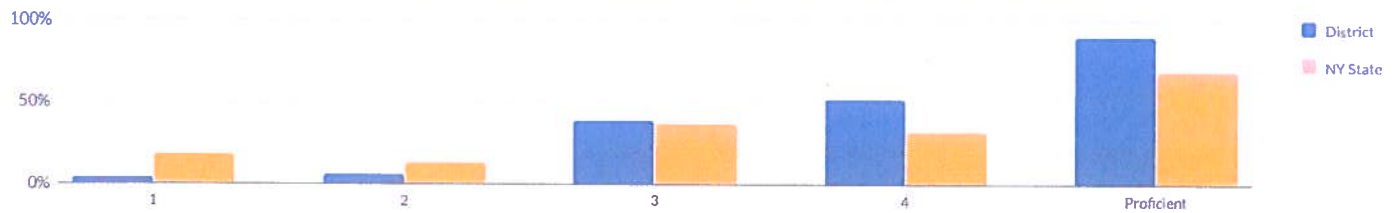
Subgroup	Tested	Percentage Scoring at Levels											
		Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	268	14	5%	17	6%	81	30%	70	26%	86	32%	237	88%
General Education	226	2	1%	11	5%	64	28%	64	28%	85	38%	213	94%
Students with Disabilities	42	12	29%	6	14%	17	40%	6	14%	1	2%	24	57%
Asian or Native Hawaiian/Other Pacific Islander	5	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	3	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	18	2	11%	4	22%	5	28%	5	28%	2	11%	12	67%
White	241	12	5%	13	5%	73	30%	64	27%	79	33%	216	90%
Multiracial	1	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	9	0	0%	0	0%	3	33%	1	11%	5	56%	9	100%
Female	121	6	5%	6	5%	33	27%	30	25%	46	38%	109	90%
Male	147	8	5%	11	7%	48	33%	40	27%	40	27%	128	87%
Non-English Language Learners	268	14	5%	17	6%	81	30%	70	26%	86	32%	237	88%
Economically Disadvantaged	30	7	23%	7	23%	8	27%	6	20%	2	7%	16	53%
Not Economically Disadvantaged	238	7	3%	10	4%	73	31%	64	27%	84	35%	221	93%
Not Migrant	268	14	5%	17	6%	81	30%	70	26%	86	32%	237	88%
Homeless	2	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	266	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	268	14	5%	17	6%	81	30%	70	26%	86	32%	237	88%
Parent Not in Armed Forces	268	14	5%	17	6%	81	30%	70	26%	86	32%	237	88%

ANNUAL REGENTS EXAMINATION LIVING ENVIRONMENT (2018-19)



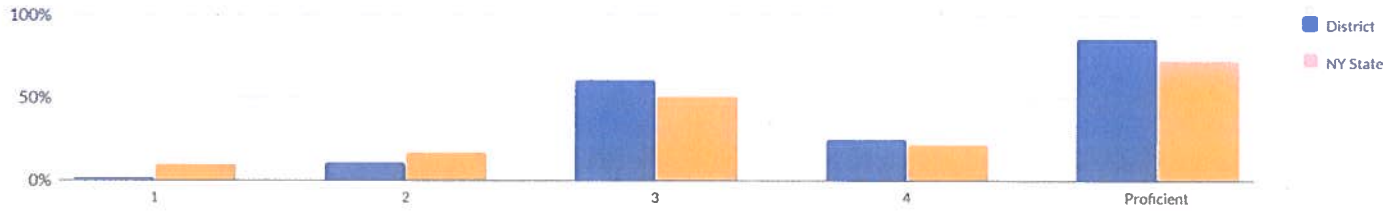
Subgroup	Tested	Percentage Scoring at Levels									
		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	263	6	2%	11	4%	92	35%	154	59%	246	94%
General Education	222	0	0%	2	1%	75	34%	145	65%	220	99%
Students with Disabilities	41	6	15%	9	22%	17	41%	9	22%	26	63%
Asian or Native Hawaiian/Other Pacific Islander	6	0	0%	0	0%	1	17%	5	83%	6	100%
Black or African American	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	13	1	8%	1	8%	6	46%	5	38%	11	85%
White	238	5	2%	9	4%	85	36%	139	58%	224	94%
Multiracial	5	—	—	—	—	—	—	—	—	—	—
Small Group Total	6	0	0%	1	17%	0	0%	5	83%	5	83%
Female	121	1	1%	4	3%	41	34%	75	62%	116	96%
Male	142	5	4%	7	5%	51	36%	79	56%	130	92%
English Language Learners	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	262	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	24	1	4%	8	33%	14	58%	1	4%	15	63%
Not Economically Disadvantaged	239	5	2%	3	1%	78	33%	153	64%	231	97%
Not Migrant	263	6	2%	11	4%	92	35%	154	59%	246	94%
Homeless	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	262	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	263	6	2%	11	4%	92	35%	154	59%	246	94%
Parent Not in Armed Forces	263	6	2%	11	4%	92	35%	154	59%	246	94%

ANNUAL REGENTS EXAMINATION PHYSICAL SETTING/EARTH SCIENCE (2018-19)



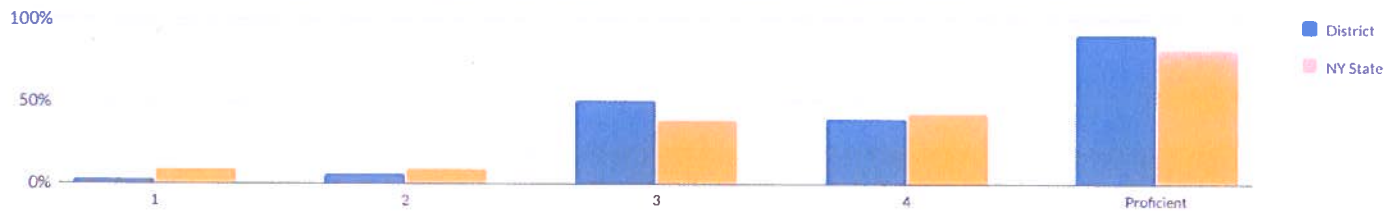
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	223	9	4%	13	6%	86	39%	115	52%	201	90%
General Education	193	6	3%	8	4%	71	37%	108	56%	179	93%
Students with Disabilities	30	3	10%	5	17%	15	50%	7	23%	22	73%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—	—	—	—	—	—
Black or African American	2	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	17	1	6%	0	0%	7	41%	9	53%	16	94%
White	198	7	4%	12	6%	77	39%	102	52%	179	90%
Multiracial	2	—	—	—	—	—	—	—	—	—	—
Small Group Total	8	1	13%	1	13%	2	25%	4	50%	6	75%
Female	114	5	4%	6	5%	39	34%	64	56%	103	90%
Male	109	4	4%	7	6%	47	43%	51	47%	98	90%
Non-English Language Learners	223	9	4%	13	6%	86	39%	115	52%	201	90%
Economically Disadvantaged	22	3	14%	5	23%	11	50%	3	14%	14	64%
Not Economically Disadvantaged	201	6	3%	8	4%	75	37%	112	56%	187	93%
Not Migrant	223	9	4%	13	6%	86	39%	115	52%	201	90%
Not Homeless	223	9	4%	13	6%	86	39%	115	52%	201	90%
Not in Foster Care	223	9	4%	13	6%	86	39%	115	52%	201	90%
Parent Not in Armed Forces	223	9	4%	13	6%	86	39%	115	52%	201	90%

ANNUAL REGENTS EXAMINATION PHYSICAL SETTING/CHEMISTRY (2018-19)



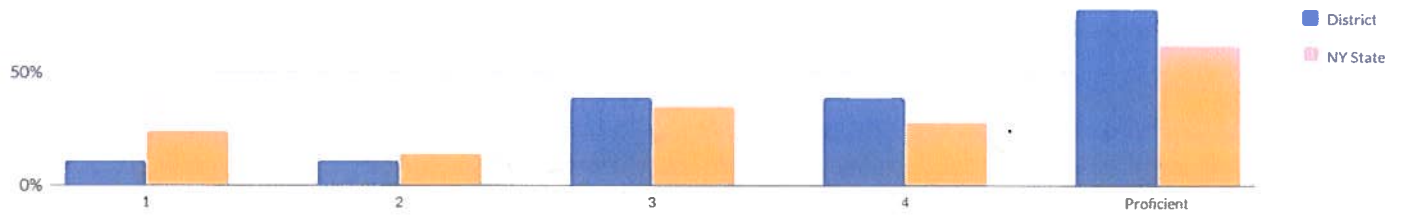
Subgroup	Tested	Percentage Scoring at Levels									
		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	192	4	2%	22	11%	118	61%	48	25%	166	86%
General Education	190	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	2	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	5	—	—	—	—	—	—	—	—	—	—
Black or African American	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	10	0	0%	1	10%	7	70%	2	20%	9	90%
White	175	4	2%	21	12%	108	62%	42	24%	150	86%
Multiracial	1	—	—	—	—	—	—	—	—	—	—
Small Group Total	7	0	0%	0	0%	3	43%	4	57%	7	100%
Female	99	3	3%	13	13%	58	59%	25	25%	83	84%
Male	93	1	1%	9	10%	60	65%	23	25%	83	89%
Non-English Language Learners	192	4	2%	22	11%	118	61%	48	25%	166	86%
Economically Disadvantaged	12	0	0%	3	25%	6	50%	3	25%	9	75%
Not Economically Disadvantaged	180	4	2%	19	11%	112	62%	45	25%	157	87%
Not Migrant	192	4	2%	22	11%	118	61%	48	25%	166	86%
Homeless	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	191	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	192	4	2%	22	11%	118	61%	48	25%	166	86%
Parent Not in Armed Forces	192	4	2%	22	11%	118	61%	48	25%	166	86%

ANNUAL REGENTS EXAMINATION PHYSICAL SETTING/PHYSICS (2018-19)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	104	3	3%	6	6%	53	51%	42	40%	95	91%
General Education	103	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	1	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	3	—	—	—	—	—	—	—	—	—	—
White	94	3	3%	6	6%	47	50%	38	40%	85	90%
Multiracial	2	—	—	—	—	—	—	—	—	—	—
Small Group Total	10	0	0%	0	0%	6	60%	4	40%	10	100%
Female	41	1	2%	3	7%	21	51%	16	39%	37	90%
Male	63	2	3%	3	5%	32	51%	26	41%	58	92%
Non-English Language Learners	104	3	3%	6	6%	53	51%	42	40%	95	91%
Economically Disadvantaged	8	0	0%	0	0%	6	75%	2	25%	8	100%
Not Economically Disadvantaged	96	3	3%	6	6%	47	49%	40	42%	87	91%
Not Migrant	104	3	3%	6	6%	53	51%	42	40%	95	91%
Not Homeless	104	3	3%	6	6%	53	51%	42	40%	95	91%
Not in Foster Care	104	3	3%	6	6%	53	51%	42	40%	95	91%
Parent Not in Armed Forces	104	3	3%	6	6%	53	51%	42	40%	95	91%

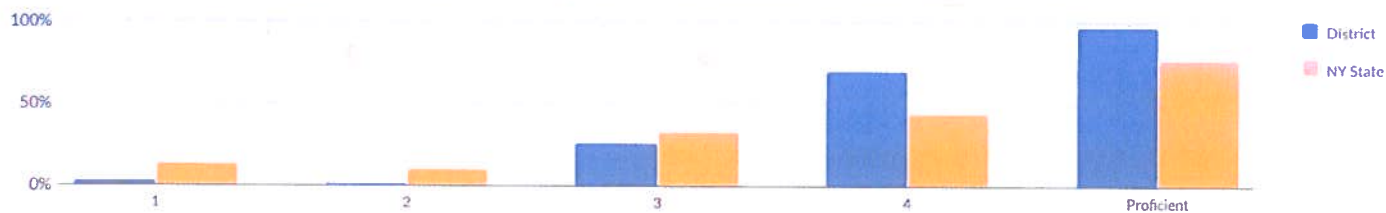
ANNUAL REGENTS TRANSITIONAL EXAM IN GLOBAL HISTORY & GEOGRAPHY (2018-19)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	283	30	11%	31	11%	111	39%	111	39%	222	78%
General Education	232	15	6%	20	9%	88	38%	109	47%	197	85%
Students with Disabilities	51	15	29%	11	22%	23	45%	2	4%	25	49%
Asian or Native Hawaiian/Other Pacific Islander	5	0	0%	1	20%	1	20%	3	60%	4	80%
Black or African American	4	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	15	2	13%	3	20%	7	47%	3	20%	10	67%
White	258	26	10%	26	10%	102	40%	104	40%	206	80%
Multiracial	1	—	—	—	—	—	—	—	—	—	—
Small Group Total	5	2	40%	1	20%	1	20%	1	20%	2	40%
Female	129	10	8%	14	11%	48	37%	57	44%	105	81%
Male	154	20	13%	17	11%	63	41%	54	35%	117	76%
Non-English Language Learners	283	30	11%	31	11%	111	39%	111	39%	222	78%
Economically Disadvantaged	34	11	32%	9	26%	9	26%	5	15%	14	41%
Not Economically Disadvantaged	249	19	8%	22	9%	102	41%	106	43%	208	84%
Not Migrant	283	30	11%	31	11%	111	39%	111	39%	222	78%
Homeless	2	—	—	—	—	—	—	—	—	—	—
Not Homeless	281	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	283	30	11%	31	11%	111	39%	111	39%	222	78%
Parent Not in Armed Forces	283	30	11%	31	11%	111	39%	111	39%	222	78%

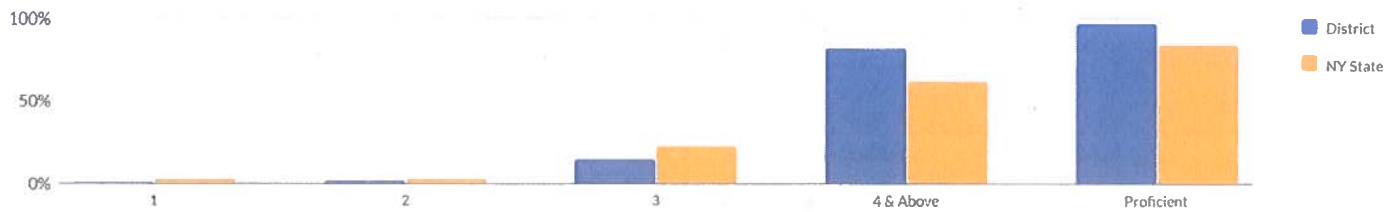
ANNUAL REGENTS EXAMINATION U.S. HISTORY & GOVERNMENT (2018-19)



Subgroup	Tested	Percentage Scoring at Levels									
		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	235	6	3%	2	1%	62	26%	165	70%	227	97%
General Education	202	3	1%	1	0%	41	20%	157	78%	198	98%
Students with Disabilities	33	3	9%	1	3%	21	64%	8	24%	29	88%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	11	0	0%	0	0%	4	36%	7	64%	11	100%
White	217	6	3%	2	1%	58	27%	151	70%	209	96%
Multiracial	2	—	—	—	—	—	—	—	—	—	—
Small Group Total	7	0	0%	0	0%	0	0%	7	100%	7	100%
Female	114	2	2%	0	0%	33	29%	79	69%	112	98%
Male	121	4	3%	2	2%	29	24%	86	71%	115	95%
Non-English Language Learners	235	6	3%	2	1%	62	26%	165	70%	227	97%
Economically Disadvantaged	31	1	3%	1	3%	14	45%	15	48%	29	94%
Not Economically Disadvantaged	204	5	2%	1	0%	48	24%	150	74%	198	97%
Not Migrant	235	6	3%	2	1%	62	26%	165	70%	227	97%
Homeless	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	234	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	235	6	3%	2	1%	62	26%	165	70%	227	97%
Parent Not in Armed Forces	235	6	3%	2	1%	62	26%	165	70%	227	97%

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

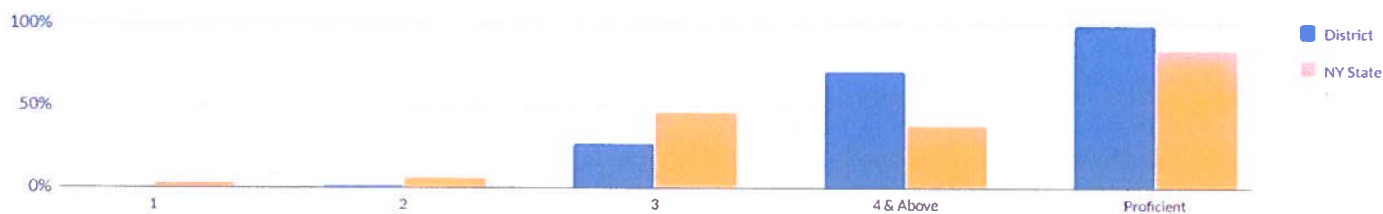
2015 TOTAL COHORT REGENTS EXAMINATION IN ELA



Percentage Scoring at Levels

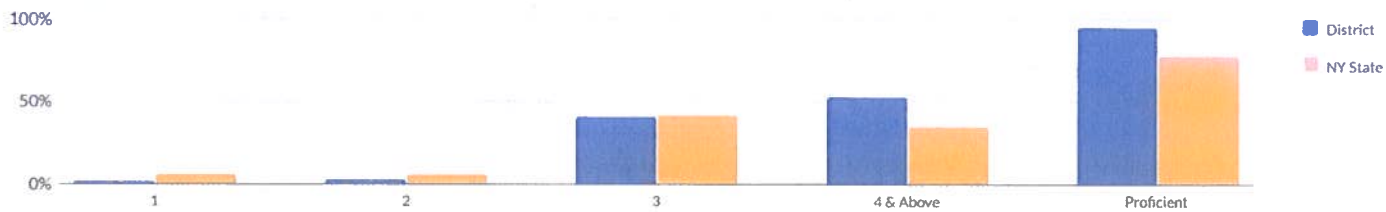
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	244	1	0%	243	100%	2	1%	4	2%	36	15%	201	82%	237	97%
General Education	220	0	0%	220	100%	0	0%	0	0%	24	11%	196	89%	220	100%
Students with Disabilities	24	1	4%	23	96%	2	8%	4	17%	12	50%	5	21%	17	71%
Asian or Native Hawaiian/Other Pacific Islander	9	0	—	9	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	14	0	0%	14	100%	0	0%	1	7%	0	0%	13	93%	13	93%
White	220	1	0%	219	100%	2	1%	3	1%	34	15%	180	82%	214	97%
Multiracial	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	10	0	0%	10	100%	0	0%	0	0%	2	20%	8	80%	10	100%
Female	120	1	1%	119	99%	2	2%	2	2%	10	8%	105	88%	115	96%
Male	124	0	0%	124	100%	0	0%	2	2%	26	21%	96	77%	122	98%
Non-English Language Learners	244	1	0%	243	100%	2	1%	4	2%	36	15%	201	82%	237	97%
Economically Disadvantaged	25	1	4%	24	96%	0	0%	2	8%	6	24%	16	64%	22	88%
Not Economically Disadvantaged	219	0	0%	219	100%	2	1%	2	1%	30	14%	185	84%	215	98%
Not Migrant	244	1	0%	243	100%	2	1%	4	2%	36	15%	201	82%	237	97%
Homeless	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	243	0	—	243	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	244	1	0%	243	100%	2	1%	4	2%	36	15%	201	82%	237	97%
Parent Not in Armed Forces	244	1	0%	243	100%	2	1%	4	2%	36	15%	201	82%	237	97%

2015 TOTAL COHORT REGENTS EXAMINATIONS IN MATH



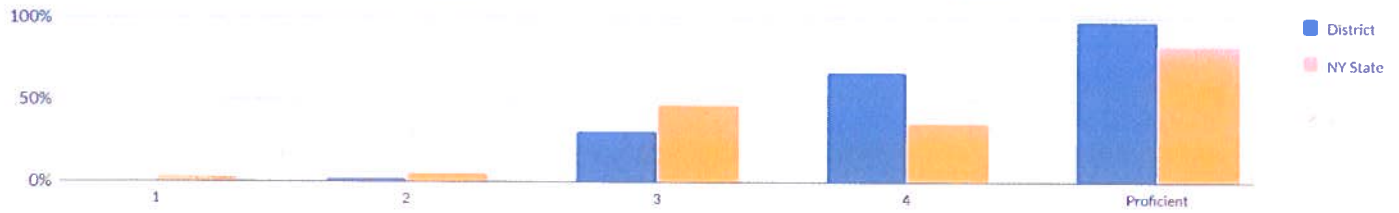
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	244	1	0%	243	100%	0	0%	2	1%	67	27%	174	71%	241	99%
General Education	220	0	0%	220	100%	0	0%	0	0%	50	23%	170	77%	220	100%
Students with Disabilities	24	1	4%	23	96%	0	0%	2	8%	17	71%	4	17%	21	88%
Asian or Native Hawaiian/Other Pacific Islander	9	0	—	9	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	14	0	0%	14	100%	0	0%	0	0%	6	43%	8	57%	14	100%
White	220	1	0%	219	100%	0	0%	2	1%	61	28%	156	71%	217	99%
Multiracial	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	10	0	0%	10	100%	0	0%	0	0%	0	0%	10	100%	10	100%
Female	120	1	1%	119	99%	0	0%	1	1%	28	23%	90	75%	118	98%
Male	124	0	0%	124	100%	0	0%	1	1%	39	31%	84	68%	123	99%
Non-English Language Learners	244	1	0%	243	100%	0	0%	2	1%	67	27%	174	71%	241	99%
Economically Disadvantaged	25	1	4%	24	96%	0	0%	0	0%	9	36%	15	60%	24	96%
Not Economically Disadvantaged	219	0	0%	219	100%	0	0%	2	1%	58	26%	159	73%	217	99%
Not Migrant	244	1	0%	243	100%	0	0%	2	1%	67	27%	174	71%	241	99%
Homeless	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	243	0	—	243	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	244	1	0%	243	100%	0	0%	2	1%	67	27%	174	71%	241	99%
Parent Not in Armed Forces	244	1	0%	243	100%	0	0%	2	1%	67	27%	174	71%	241	99%

2015 TOTAL COHORT REGENTS EXAMINATIONS IN GLOBAL HISTORY & GEOGRAPHY



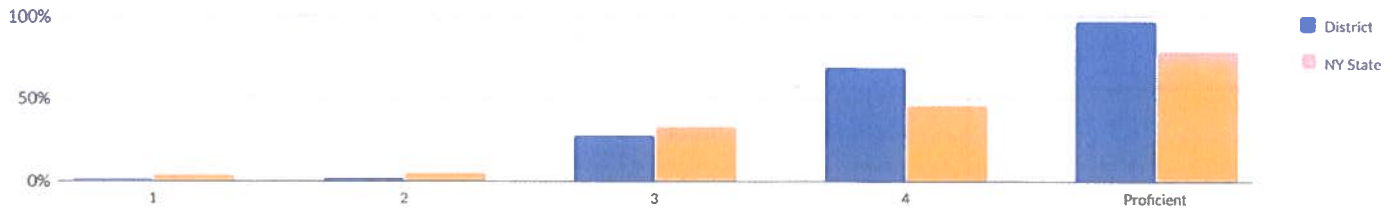
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	244	1	0%	243	100%	5	2%	7	3%	101	41%	130	53%	231	95%
General Education	220	0	0%	220	100%	0	0%	3	1%	92	42%	125	57%	217	99%
Students with Disabilities	24	1	4%	23	96%	5	21%	4	17%	9	38%	5	21%	14	58%
Asian or Native Hawaiian/Other Pacific Islander	9	0	—	9	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	14	0	0%	14	100%	0	0%	0	0%	4	29%	10	71%	14	100%
White	220	1	0%	219	100%	5	2%	7	3%	95	43%	112	51%	207	94%
Multiracial	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	10	0	0%	10	100%	0	0%	0	0%	2	20%	8	80%	10	100%
Female	120	1	1%	119	99%	2	2%	3	3%	52	43%	62	52%	114	95%
Male	124	0	0%	124	100%	3	2%	4	3%	49	40%	68	55%	117	94%
Non-English Language Learners	244	1	0%	243	100%	5	2%	7	3%	101	41%	130	53%	231	95%
Economically Disadvantaged	25	1	4%	24	96%	1	4%	3	12%	11	44%	9	36%	20	80%
Not Economically Disadvantaged	219	0	0%	219	100%	4	2%	4	2%	90	41%	121	55%	211	96%
Not Migrant	244	1	0%	243	100%	5	2%	7	3%	101	41%	130	53%	231	95%
Homeless	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	243	0	—	243	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	244	1	0%	243	100%	5	2%	7	3%	101	41%	130	53%	231	95%
Parent Not in Armed Forces	244	1	0%	243	100%	5	2%	7	3%	101	41%	130	53%	231	95%

2015 TOTAL COHORT REGENTS EXAMINATIONS IN SCIENCE



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	244	1	0%	243	100%	0	0%	4	2%	76	31%	163	67%	239	98%
General Education	220	0	0%	220	100%	0	0%	0	0%	65	30%	155	70%	220	100%
Students with Disabilities	24	1	4%	23	96%	0	0%	4	17%	11	46%	8	33%	19	79%
Asian or Native Hawaiian/Other Pacific Islander	9	0	—	9	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	14	0	0%	14	100%	0	0%	0	0%	5	36%	9	64%	14	100%
White	220	1	0%	219	100%	0	0%	4	2%	71	32%	144	65%	215	98%
Multiracial	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	10	0	0%	10	100%	0	0%	0	0%	0	0%	10	100%	10	100%
Female	120	1	1%	119	99%	0	0%	2	2%	39	33%	78	65%	117	98%
Male	124	0	0%	124	100%	0	0%	2	2%	37	30%	85	69%	122	98%
Non-English Language Learners	244	1	0%	243	100%	0	0%	4	2%	76	31%	163	67%	239	98%
Economically Disadvantaged	25	1	4%	24	96%	0	0%	1	4%	8	32%	15	60%	23	92%
Not Economically Disadvantaged	219	0	0%	219	100%	0	0%	3	1%	68	31%	148	68%	216	99%
Not Migrant	244	1	0%	243	100%	0	0%	4	2%	76	31%	163	67%	239	98%
Homeless	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	243	0	—	243	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	244	1	0%	243	100%	0	0%	4	2%	76	31%	163	67%	239	98%
Parent Not in Armed Forces	244	1	0%	243	100%	0	0%	4	2%	76	31%	163	67%	239	98%

2015 TOTAL COHORT REGENTS EXAMINATION IN U.S. HISTORY & GOVERNMENT



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	244	1	0%	243	100%	3	1%	4	2%	68	28%	168	69%	236	97%
General Education	220	0	0%	220	100%	0	0%	0	0%	61	28%	159	72%	220	100%
Students with Disabilities	24	1	4%	23	96%	3	13%	4	17%	7	29%	9	38%	16	67%
Asian or Native Hawaiian/Other Pacific Islander	9	0	—	9	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	14	0	0%	14	100%	0	0%	1	7%	5	36%	8	57%	13	93%
White	220	1	0%	219	100%	3	1%	3	1%	62	28%	151	69%	213	97%
Multiracial	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	10	0	0%	10	100%	0	0%	0	0%	1	10%	9	90%	10	100%
Female	120	1	1%	119	99%	2	2%	2	2%	28	23%	87	73%	115	96%
Male	124	0	0%	124	100%	1	1%	2	2%	40	32%	81	65%	121	98%
Non-English Language Learners	244	1	0%	243	100%	3	1%	4	2%	68	28%	168	69%	236	97%
Economically Disadvantaged	25	1	4%	24	96%	0	0%	3	12%	9	36%	12	48%	21	84%
Not Economically Disadvantaged	219	0	0%	219	100%	3	1%	1	0%	59	27%	156	71%	215	98%
Not Migrant	244	1	0%	243	100%	3	1%	4	2%	68	28%	168	69%	236	97%
Homeless	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	243	0	—	243	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	244	1	0%	243	100%	3	1%	4	2%	68	28%	168	69%	236	97%
Parent Not in Armed Forces	244	1	0%	243	100%	3	1%	4	2%	68	28%	168	69%	236	97%

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2018-19)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Not Tested	Tested	Entering	Emerging	Transitioning	Expanding	Commanding
Kindergarten	0	3	—	—	—	—	—
Grade 1	0	2	—	—	—	—	—
Grade 3	0	2	—	—	—	—	—
Grade 4	0	2	—	—	—	—	—
Grade 5	0	1	—	—	—	—	—
Grade 6	1	1	—	—	—	—	—
Grade 9	0	1	—	—	—	—	—

NEW YORK STATE ALTERNATE ASSESSMENT (2018-19)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4	
			#	%	#	%	#	%	#	%
Grade 3 ELA	1	4	—	—	—	—	—	—	—	—
Grade 3 Math	1	4	—	—	—	—	—	—	—	—
Grade 5 ELA	0	1	—	—	—	—	—	—	—	—
Grade 5 Math	0	1	—	—	—	—	—	—	—	—
Grade 6 ELA	0	3	—	—	—	—	—	—	—	—
Grade 6 Math	0	3	—	—	—	—	—	—	—	—
Grade 7 ELA	0	4	—	—	—	—	—	—	—	—
Grade 7 Math	0	4	—	—	—	—	—	—	—	—
Grade 8 ELA	0	3	—	—	—	—	—	—	—	—
Grade 8 Math	0	3	—	—	—	—	—	—	—	—
Grade 8 Science	0	3	—	—	—	—	—	—	—	—
Secondary-Level ELA	17	1	—	—	—	—	—	—	—	—
Secondary-Level Math	17	1	—	—	—	—	—	—	—	—
Secondary-Level Science	17	1	—	—	—	—	—	—	—	—

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

*There are not sufficient data for this subgroup.

CIVIL RIGHTS DATA COLLECTION (CRDC) (2015-16)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (13.06 megabytes)

Glossary of Terms

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