

# Sayville Public Schools



Board of Education Business Meeting  
March 9, 2023

CONGRATULATIONS  
TO OUR STUDENTS!!!





Harlem Wizards Game!



# 2022-2023 Winter Season Athletics Achievements

# 2022-2023 Boys' Varsity Basketball

## Boys Varsity Basketball

- 6<sup>th</sup> Place in League IV
  - 9-6 in League IV
  - 10-10 Overall
  - Playoff Qualifier



# 2022-2023 Girls' Varsity Basketball

## Girls' Varsity Basketball

- 3<sup>rd</sup> Place in League IV
- 9-4 in League IV
- 16-4 Overall
- Playoff Qualifier
- NYSPHSAA Scholar-Athlete Team



# 2022-2023 Competitive Cheer

## Varsity Competitive Cheer

- National Qualifier (Game Day and Traditional)
- Game-Day National Semifinalist
- Suffolk County Championship Runner-Up
- NYSPHSAA Scholar-Athlete Team



# 2022-2023 Boys' Bowling

## Varsity Bowling

- 6<sup>th</sup> Place in League II
- 6-8 in League II
- NYSPHSAA Scholar-Athlete Team





# 2022-2023 Varsity Boys' Fencing

## Varsity Boys' Fencing

- 2-11 in League VIII
- NYSPHSAA Scholar-Athlete Team



# 2022-2023 Varsity Girls' Fencing

## Varsity Girls' Fencing

- 1-12 in League VIII
- NYSPHSAA Scholar-Athlete Team



# 2022-2023 Varsity Boys' Swimming and Diving

## Varsity Boys' Swimming & Diving

- 2-4 Record in League II
- 2-6 Overall Record
- NYSPHSAA  
Scholar-Athlete Team



# 2022-2023 Boys' Varsity Winter Indoor Track and Field

## Boys' Varsity Winter Indoor Track & Field

- NYSPHSAA  
Scholar-Athlete Team



# 2022-2023 Girls' Varsity Winter Indoor Track and Field

## Girls' Varsity Winter Indoor Track & Field

- League Champions
- NYSPHSAA  
Scholar-Athlete Team



# 2022-2023 Wrestling

## Varsity Wrestling

- League VI Champions
- 4-1 in League VI
- 5-3 Overall Record
- NYSPHSAA  
Scholar-Athlete Team



# Fencing County Champion

Mia Santana



Girls' EPEE Suffolk County  
Fencing Champion

\*All-Long Island



# NYS Qualifiers/Champions

## Track and Field

- Mullane Baumiller (3,000m) - 5th in New York State
- Jack Owenburg (Intersectional Relay – 1,000m) - New York State Champion



## Wrestling

Leo Mongiello  
New York State Qualifier  
3rd in Suffolk County at 132 lbs.



## Boys Swimming and Diving

- Aidan Cameron
- New York State Qualifier
- 50 and 200 freestyle





# NATIONAL QUALIFIERS TRACK & FIELD

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**BEST OF LUCK TO THESE ATHLETES COMPETING AT THE NEW  
BALANCE NATIONALS THIS WEEKEND!**

**BOYS' TRACK AND FIELD:  
Nationals at the Armory, NY**



Jack Owenburg -  
800m



Zakary Minutello -  
200m



Michael Milo -  
200m



Joseph Byrne  
400m

# NATIONAL QUALIFIERS TRACK & FIELD

BEST OF LUCK TO THESE ATHLETES COMPETING AT THE NEW  
BALANCE NATIONALS THIS WEEKEND!

GIRLS' TRACK AND FIELD:  
Nationals in Boston, MA



Mullane Baumiller – Megan Lankowicz - Olivia Gerena – Taylor Totevski – Sophia Buffardi – Carly Brady – Marianna Duffy

3,000m, 2-mile,  
4 x Mile Relay

2-mile,  
4 x Mile Relay

Racewalk

Distance Medley Relay Distance Medley Relay Distance Medley Relay – 4 x Mile Relay  
4 x Mile Relay



**SAYVILLE ATHLETICS**  
*Golden Flashes*



**SAYVILLE ATHLETICS**  
*Golden Flashes*



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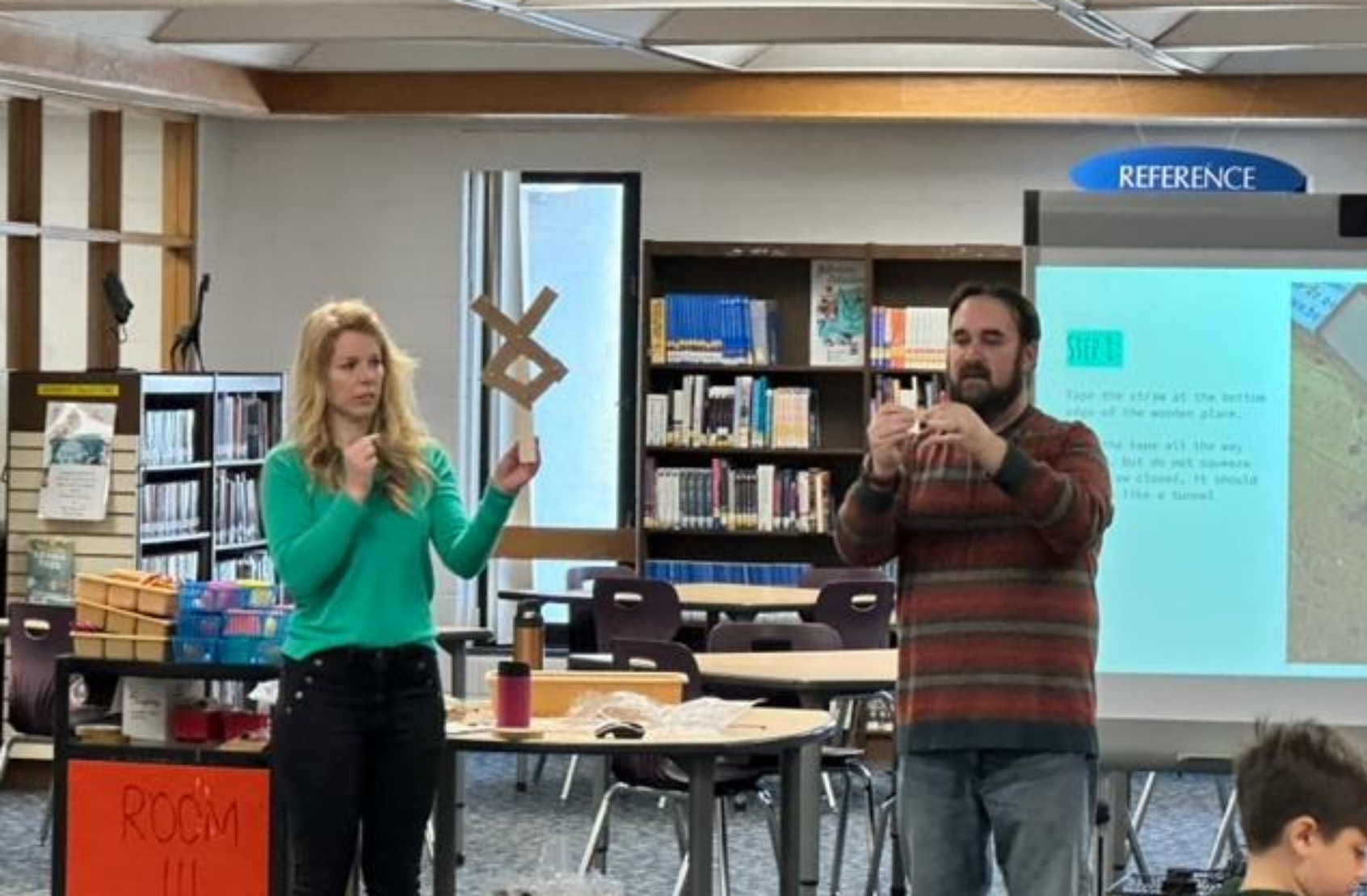
**SAYVILLE ATHLETICS**  
*Golden Flashes*



**SAYVILLE ATHLETICS**  
*Golden Flashes*



Sayville Serves  
Sayville



Elementary Students Engage in Hands-on S.T.E.M. Activity



# Multicultural Festival

Sayville Public School District

# KINDERGARTEN Registration

*Dear Families:*

*All children born between  
Dec. 2, 2017 and Dec. 1, 2018  
are eligible  
for kindergarten enrollment.*

To ensure your family is included in the upcoming Kindergarten registration, please call (631) 244-6505 or email [jbrand@sayvilleschools.org](mailto:jbrand@sayvilleschools.org).

# Kindergarten Registration 2023-2024

# Where we left off...

Advisory	7:50-8:00
<u>Per 1</u>	8:03-8:43
Per 2	8:46-9:26
Per 3	9:29-10:09
Per 4	10:12-10:52
Per 5	10:55-11:35
Per 6	11:38-12:18
Per 7	12:21-1:01
Per 8	1:04-1:44
Per 9	1:47-2:27
Per 10-Extra-Help	2:30-2:55







STUDENT ACHIEVEMENT OPINION

## Want to Improve Learning Outcomes? Give Students More Time

Additional time engaged in high-quality academic learning can help

By Pam Grossman — March 11, 2021 ⌚ 5 min read

# Why read 20 minutes at home?



Student A

Reads an average of 20 minutes per day



Student B

Reads an average of 5 minutes per day



Student C

Reads an average of 1 minute per day

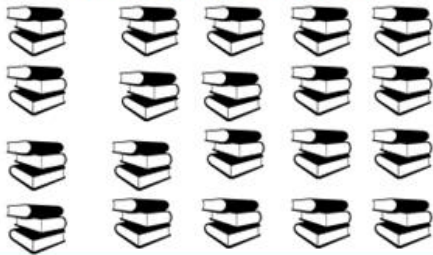
- 3,600 minutes per school year  
- Scores in the 90th percentile on standardized tests

- 900 minutes per school year  
- Scores in the 50th percentile on standardized tests

- 180 minutes per school year  
- Scores in the 10th percentile on standardized tests

By the end of the 6th grade student A, B, and C will have read the equivalent of :

60 schooldays



12 schooldays



3 schooldays

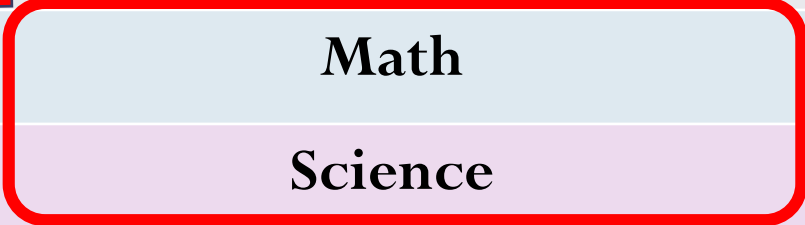
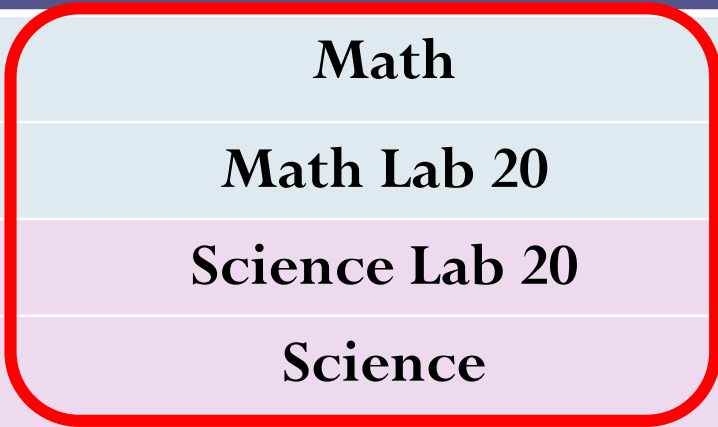


(Nagy and Herman, 1967)

Want to be a better student? Read more! [www.ibelieveeducation.com](http://www.ibelieveeducation.com)

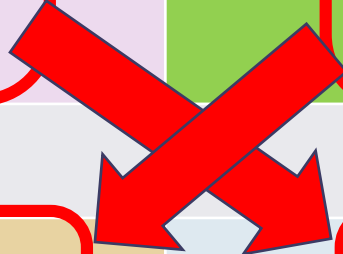
# GRADE 6 SAMPLE SCHEDULE

Period	Day A	Day B
1	Math	English
2	Math Lab 20	English Lab 20
	Science Lab 20	Social Studies Lab 20
3	Science	Social Studies
4	Elective Wheel	Elective Wheel <b>HEALTH!</b>
5	LUNCH	LUNCH
6	English	Math
7	Social Studies	Science
8	Technology Ed	Physical Education
9	Music	Music



# GRADE 7 SAMPLE SCHEDULE

Period	Day A	Day B
1	Elective Wheel	Elective Wheel <b>HEALTH!</b>
2	<div style="border: 2px solid red; border-radius: 15px; padding: 5px; text-align: center;"> <b>Math</b>  <b>Math Lab 20</b>  <b>Science Lab 20</b> </div>	<div style="border: 2px solid red; border-radius: 15px; padding: 5px; text-align: center;"> <b>English</b>  <b>English Lab 20</b>  <b>Social Studies Lab20</b> </div>
3		
4		
5	LUNCH	LUNCH
6	<div style="border: 2px solid red; border-radius: 15px; padding: 5px; text-align: center;"> <b>English</b>  <b>Social Studies</b> </div>	<div style="border: 2px solid red; border-radius: 15px; padding: 5px; text-align: center;"> <b>Math</b>  <b>Science</b> </div>
7		
8	Music	Music
9	Elective Wheel	Elective Wheel





# THE SAYVILLE BUDGET PROPOSAL PART IV 2023-24

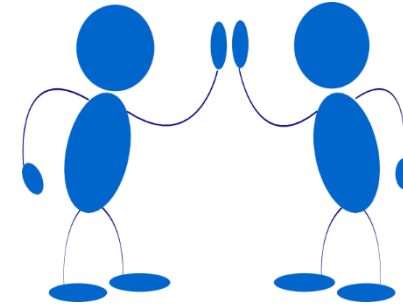
# Sayville Public Schools

*Proposed 2023-24  
Three-Part Budget & Contingency Budget Review*

Presented by:  
Dr. Sam Gergis  
Assistant Superintendent for Business

March 9, 2023

# PROPOSED 2023-24 BUDGET



	BUDGET	BUDGET PERCENTAGE	PROPOSED TAX RATE
2023-24 Proposed Budget	\$102,048,891	2.77%	2.85%

2023-24 Proposed Budget has a spending increase of \$2,746,734, or 2.77%

# ***SAYVILLE PUBLIC SCHOOLS PROPOSED 2023 - 2024 THREE - PART COMPONENT BUDGET SUMMARY***

		<b>2023-24</b>	<b>2022-23</b>	<b>Dollar</b>	
		<b>PROPOSED BUDGET</b>	<b>CURRENT BUDGET</b>	<b>Change</b>	<b>%</b>
<b>Administrative</b>		9,115,083	9,119,347	-4,264	-0.05%
<b>Program</b>		76,568,877	73,878,154	2,690,723	3.64%
<b>Capital</b>		16,364,931	16,304,656	60,275	0.37%
	<b>Total</b>	102,048,891	99,302,157	2,746,734	2.77%



# Instructional Initiatives Included in the 2023-24 Budget

## Phase I: 2023-24

AIS Math & Reading Positions – All Elementary Schools

RTI Coordinator/Instructional Coach: Elementary TOSA

Elementary STEAM/Enrichment Teacher – Cherry Ave. Elementary

Kindergarten World-Language Program

Full-Day Co-Teaching – All Elementary Inclusion Programs

Additional Pre-K Teachers – Continued Commitment To Universal Pre-K

# Contingency Budgets: Key Elements of the Law



- School District residents will vote on the Proposed Budget on May 16, 2023;
- Should the budget fail, the Board has the option of putting up the same, or a revised budget, for a revote by June 20, 2023, or adopt a contingent budget;
- If the budget fails twice, the District must adopt a contingent budget with a **ZERO** percent increase on the current tax levy!

# What is a Contingent Budget?

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1. A contingent budget will only contain legal expenditures authorized by statute and expenditures that maintain educational programs, preserve property, and maintain the health and safety of students and staff.
2. A contingent budget includes reductions in staffing, programs, capital items, and non-contingent items such as student supplies, certain equipment, and community use of building and grounds.





# Contingency Spending Limits

- Total Spending Limit:
  - ✓ If the budget fails twice, the District must adopt a contingent budget with a **'ZERO'** percent increase on the current tax levy!
- Administrative Cap:
  - ✓ The ratio between the Administrative and Program Budget components and
  - ✓ Must be the **'lesser'** of the calculated Administrative Cap for 2022-23 or the defeated 2023-24 budget.

	<b>Actual 2022-23</b>	<b>Proposed 2023-24</b>	<b>Contingent Budget</b>
<b>Administrative Budget Cap</b>	12.34%	11.90%	(Maximum) 11.90%

# In Summary: Under A Contingent Budget

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- Administrative Budget: reduce by \$72,000
- Program Budget: must reduce \$620,823
- Capital Budget: must reduce \$1,118,800

**Total Program & Support Reductions of \$1,811,623**

# Contingency Revenue Budget

Under a Contingency Budget, State Aid, Pilot Payments and Other Income would remain the same as under the defeated budget.

Under a Contingency Budget the District must REDUCE Spending by \$1,811,623. Therefore, in addition to reducing the tax levy by \$1,761,623 to achieve a 0% increase, Fund Balance and Reserves applied would also be reduced from the defeated budget by \$50,000.



## Fund Balance and Reserves

### Applied under a Contingent Budget

	<u>2023-24</u>	<u>2022-23</u>	<u>Difference</u>	<u>Percent</u>
APPROP. FUND BALANCE	2,963,841	2,889,401	74,440	2.58%
APPROP. COMMITTED FUND BALANCE	400,000	466,000	(66,000)	-16.50%
APPROP. RESERVE FROM TAX RESERVE	0	0	0	0.00%
APPROP. RESERVE FOR ERS	1,300,000	1,300,000	0	0.00%
APPROP. RESERVE FOR TRS	800,000	850,000	(50,000)	-5.88%
APPROP. RESERVE FOR UNEMPLOYMENT	50,000	50,000	0	0.00%
APPROP. RESERVE FOR WORKERS COMP	325,000	325,000	0	0.00%
APPROP. RESERVE FOR DEBT SER - Library	15,000	15,000	0	0.00%
APPROP. RESERVE FOR BONDED DEBT	44,078	44,078	0	0.00%
	<b>5,897,919</b>	<b>5,939,479</b>	<b>(41,560)</b>	<b>-0.70%</b>



# Contingent Budget

	BUDGET	BUDGET PERCENTAGE INCREASE	PROPOSED INCREASE ON TAX Levy
2022-23 Final Proposed Budget	\$99,302,157	2.40%	1.72%
2023-24 Contingent Budget	\$100,237,268	0.94%	0.00%

## 2023-24 Property Tax Report Card

### 580504 - SAYVILLE UFSD

Contact Person: Dr. Sam Gergis

Telephone Number: 631-244-6530

	Budgeted 2022-23 (A)	Proposed Budget 2023-24 (B)	Percent Change (C)
Total Budgeted Amount, not Including Separate Propositions	99,302,157	102,048,891	2.77%
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	61,883,366	63,644,989	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	61,883,366	63,644,989	2.85%
F. Permissible Exclusions to the School Tax Levy Limit	2,065,604	2,611,849	
G. School Tax Levy Limit , <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	59,817,762	61,033,140	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	59,817,762	61,033,140	
I. Difference: (G - H); (negative value requires 60.0% voter approval) <sup>2</sup>	0	0	
Public School Enrollment	2,605	2,547	-2.23%
Consumer Price Index			8.00%



# 2023-24 Property Tax Report Card

	Actual 2022-23 (D)	Estimated 2023-24 (E)
Adjusted Restricted Fund Balance	22,237,034	22,256,227
Assigned Appropriated Fund Balance	6,062,790	6,379,619
Adjusted Unrestricted Fund Balance	3,875,991	4,081,956
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.90%	4.00%

## 2023-24 Property Tax Report Card

### Schedule of Reserve Funds

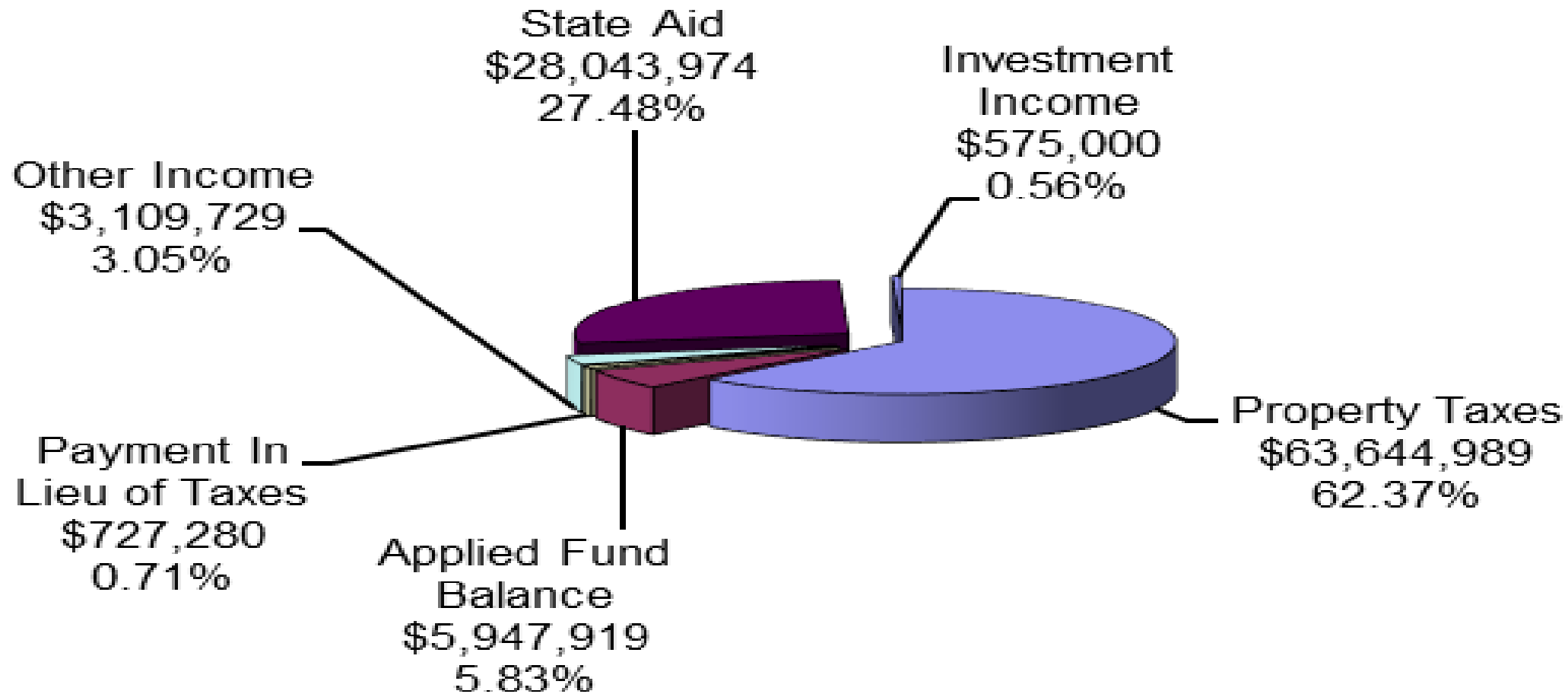
Reserve Type	Reserve Name	Reserve Description *	3/31/23 Actual Balance*	6/30/23 Estimated Ending Balance	Reserve in the 2023-24 School Year
Workers' Compensation	Workers' Compensation Reserve	To pay for Workers Compensation and benefits.	1,508,784	1,720,191	325,000
Unemployment Insurance	Unemployment Insurance Reserve	To pay the cost of reimbursement to the State Unemployment Insurance Fund.	1,659,162	1,658,235	50,000
Reserve for Tax Reduction	Reserve for Tax Reduction	For the gradual use of the proceeds of the sale of school district real property.	0	0	0
Mandatory Reserve for Debt Service	Reserve for Debt Service	To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.	567,822	519,244	59,078
EBALR – Employee Benefit Accrued Liability	Reserve for Employee Benefits	For the payment of accrued 'employee benefits' due to employees upon termination of service.	7,860,536	8,150,429	400,000
Retirement Contribution	Reserve for Retirement Contributions - ERS	To fund employer retirement contributions to the State and Local Employees' Retirement System.	7,002,752	8,201,752	1,300,000
Retirement Contribution	Reserve for Retirement Contributions - TRS	To fund employer retirement contributions to the Teachers' Retirement System.	1,210,320	2,006,376	850,000
Committed Fund Balance	Committed Fund Balance Reserved	To fund the District's future health benefit costs available as a result of legal insurance settlement.	834,000	834,000	400,000

\*Actual through 3/09/23

# 2023-24 Projected Revenues



## Your School Tax Dollar Revenues



# Potential Capital Reserve Fund



## WHAT IS A CAPITAL RESERVE FUND?



- Available for funding project costs for which bonds may be issued.  
Expenditures must be specific:
  - Examples: purchase of school buses, facility construction, equipment, etc.  
Annual appropriations to fund reserve(s) further authorized by voters;
- Funds may not be expended without voter approval. The proposition to use these funds must be specific to a set of projects and dollar amounts;
- Funds may be invested in accordance with section 11 of the General Municipal Law, with any interest or capital gain realized accruing to the fund.

# Potential Capital Reserve Fund



## CAPITAL RESERVE FUND DATA POINTS



- A Capital Reserve Proposition requires voter approval to create a Capital Reserve Fund for the purpose of completing district-wide renovation and reconstruction projects;
- Existing budget monies would be used to capitalize the new fund. For example, if in any given year, the district spends less money than it had earlier anticipated, these surplus monies may be transferred by BOE into the newly established Capital Reserve Fund;
- The fund could only be used for capital projects, such as: redesign of classrooms (e.g., STEAM labs, Science Labs, Theatre and Stage Lighting, Windows, Doors, Boilers, Electrical, Plumbing, Masonry work, Other facility improvements, etc.);
- The District would also apply for State aid on any capital project completed;
- This fund would utilize existing budget monies and allow the district to avoid borrowing additional funds through bond issuances;
- Passage of this proposition will not increase taxes.

# Potential Capital Reserve Resolution



## RESOLUTION LANGUAGE



- **BE IT RESOLVED**, that Board of Education of the Sayville Union Free School District hereby authorizes the following proposition to be placed on the ballot at the Annual Budget Vote and Election on May 16, 2023, and for said proposition to be included in the Annual Notice of said Vote and Election:
- Shall the Board of Education of the Sayville Union Free School District be authorized to establish a Capital Reserve fund pursuant to Section 3651 of the New York Education Law to be known as the Sayville 2023 Capital Reserve Fund for a probable term of eight (8) years in an ultimate amount of ten million (\$10,000,000) Dollars, whose purpose shall be to fund, in whole or in part, capital improvements to the facilities and *instructional spaces* of the District, including but not limited to, reconstruction and renovation of current facilities and *instructional spaces*, pavements and grounds, asbestos abatement, heating/ventilation, plumbing, masonry work, structural repairs and replacements of doors, windows, floors and roofs, site work, and other facility and *instructional-spaces* related work, with such funds to be obtained from end of year budget surplus funds and/or other funds that may be legally appropriated; and the interest accrued on such funds over the term of the Capital Reserve fund.

# In Summary.....



- The 2023-24 Proposed Budget is \$102,048,891;
- Represents a spending increase of \$2,746,734 or 2.77%;
- Carries a proposed tax rate increase of 2.85%;
- Estimated annual \$ increase of \$228, or \$19/month;
- Is over/under the Property Tax Levy Cap by **\$0**.

# INSTRUCTIONAL PROGRAM

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graph TD; A[INSTRUCTIONAL PROGRAM] --> B[BUDGET AND FISCAL MANAGEMENT + FACILITIES + STAFF]; B --> C["SUCCESS OF SAYVILLE SCHOOLS & COMMUNITY!"]
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**BUDGET AND FISCAL MANAGEMENT  
+  
FACILITIES  
+  
STAFF**

***SUCCESS OF  
SAYVILLE SCHOOLS & COMMUNITY!***





# What's Next?

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## Upcoming Dates:

- **April 17 - Due Date for Petitions for Board Candidates by 5 p.m.**
- **May 9 - 4:30 - 7:30 p.m. - Evening Voter Registration - Administration Building**
- **May 9 - Last day to request absentee ballot by mail**
- **May 9 @ 7:30 p.m. - Budget Hearing/Workshop - Administration Building**
- **May 11 - Last day to register to vote - 3:00 p.m. - Administration Building**
- **May 15 - By 4:00 p.m. - Last day to request absentee ballot (in person)**
- **May 16 - Annual Budget Vote and Election - 7 a.m. - 9 p.m. - Old Junior High School**

