

SAYVILLE PUBLIC SCHOOLS PROPOSED 2023 - 2024 THREE - PART COMPONENT BUDGET SUMMARY

	2023-24 PROPOSED BUDGET	2022-23 CURRENT BUDGET	Dollar Change	%
Administrative	9,378,822	9,119,347	259,475	2.85%
Program	75,598,106	73,878,154	1,719,952	2.33%
Capital	17,071,963	16,304,656	767,307	4.71%
Total	102,048,891	99,302,157	2,746,734	2.77%

SAYVILLE PUBLIC SCHOOLS					
2023-24 Three-Part Component Budget					
Account	Description	Component	Budget 2022-23yr	Proposed Budget 2023-24yr	Dollar Difference
Administrative Components:					
A 1010.4390-09-0000	Miscellaneous Expenses Districtwide	Administrative	9,000	9,000	0
A 1010.4450-09-0000	Travel Districtwide	Administrative	15,000	15,000	0
A 1010.4460-09-0000	Postage Districtwide	Administrative	6,983	6,500	-483
A 1010.5010-09-0000	Supplies and Materials Districtwide	Administrative	1,300	1,300	0
Board of Education			32,283	31,800	-483
A 1040.1600-98-0000	Salaries Non-cert. Salaries	Administrative	12,296	14,745	2,449
A 1040.4450-09-0000	Travel Districtwide	Administrative	600	600	0
A 1040.5010-09-0000	Supplies and Materials Districtwide	Administrative	350	350	0
District Clerk			13,246	15,695	2,449
A 1060.4390-09-0000	Miscellaneous Expenses Districtwide	Administrative	8,047	9,170	1,123
A 1060.4460-09-0000	Postage Districtwide	Administrative	3,300	3,300	0
A 1060.4480-09-0000	Rental Districtwide	Administrative	4,950	4,950	0
A 1060.4910-39-0000	BOCES Services Miscellaneous	Administrative	25,160	26,160	1,000
A 1060.5010-09-0000	Supplies and Materials Districtwide	Administrative	682	682	0
District Meetings			42,139	44,262	2,123
A 1240.1500-98-0000	Salaries Cert. Salaries	Administrative	282,619	265,200	-17,419
A 1240.1502-98-0000	Compensated Car/Cell Phone Allowance	Administrative	6,000	6,000	0
A 1240.1590-98-0000	Sal. Cert. Other Salaries	Administrative	12,276	11,259	-1,017
A 1240.1600-98-0000	Salaries Non-cert. Salaries	Administrative	79,849	87,669	7,820
A 1240.4390-09-0000	Miscellaneous Expenses Districtwide	Administrative	2,650	4,250	1,600
A 1240.4450-09-0000	Travel Districtwide	Administrative	7,100	7,100	0
A 1240.4510-09-0000	Dues/Fees Districtwide	Administrative	4,947	4,974	27
A 1240.5010-09-0000	Supplies and Materials Districtwide	Administrative	3,500	3,500	0
Superintendent's Office			398,941	389,952	-8,989
A 1310.1500-98-0000	Salaries Cert. Salaries	Administrative	212,028	217,810	5,782
A 1310.1502-98-0000	Compensated Car Allowance	Administrative	6,000	6,000	0
A 1310.1590-98-0000	Sal. Cert. Other Salaries	Administrative	9,043	9,493	450
A 1310.1600-98-0000	Salaries Non-cert. Salaries	Administrative	672,448	696,264	23,816
A 1310.1630-98-0000	Sal. Non-cert. OT Salaries	Administrative	8,000	8,000	0
A 1310.1660-98-0000	Sal. Non-cert. Hrly Subs Salaries	Administrative	6,000	6,000	0
A 1310.2410-09-0000	Equipment Districtwide	Administrative	2,000	2,000	0
A 1310.4390-09-0000	Miscellaneous Expenses Districtwide	Administrative	5,500	5,500	0
A 1310.4440-09-0000	Other Professional Service	Administrative	35,000	35,000	0
A 1310.4450-09-0000	Travel Districtwide	Administrative	1,100	2,000	900
A 1310.4460-09-0000	Postage Districtwide	Administrative	26,000	25,000	-1,000
A 1310.4470-09-0000	Maint/Repair Equipment Districtwide	Administrative	1,500	1,500	0
A 1310.4910-27-0000	BOCES Services Pentamation/nVision	Administrative	76,500	76,500	0
A 1310.4910-35-0000	BOCES Services Purchasing	Administrative	9,500	9,500	0
A 1310.4910-39-0000	BOCES Services Miscellaneous	Administrative	45,000	45,000	0
A 1310.4910-54-0000	BOCES Services Employee Assistance	Administrative	25,000	25,000	0
A 1310.5010-09-0000	Supplies and Materials Districtwide	Administrative	9,500	9,500	0
Business Office			1,150,119	1,180,067	29,948
A 1321.4420-09-0000	Auditors Districtwide	Administrative	95,000	95,000	0
Auditing Services			95,000	95,000	0
A 1325.1600-98-0000	Salaries Non-cert. Salaries	Administrative	14,053	14,406	353
Treasurer			14,053	14,406	353
A 1381.4080-09-0000	Admin Charges-Debt Servicing Districtwide	Administrative	2,500	2,500	0
Admin Fees for Debt Service			2,500	2,500	0
A 1420.4410-09-0000	Attorneys Districtwide	Administrative	92,100	90,000	-2,100
Legal Services			92,100	90,000	-2,100
A 1430.1500-98-0000	Salaries Cert. Salaries	Administrative	219,079	227,782	8,703
A 1430.1590-98-0000	Salaries Cert. Other Salaries	Administrative	9,462	10,033	571
A 1430.1600-98-0000	Salaries Non-cert. Salaries	Administrative	134,734	140,262	5,528
A 1430.1630-98-0000	Sal. Non-cert. OT Salaries	Administrative	2,500	2,500	0
A 1430.1660-98-0000	Sal. Non-cert. Hrly Subs Salaries	Administrative	2,500	2,500	0
A 1430.4390-09-0000	Miscellaneous Expenses Districtwide	Administrative	2,290	4,405	2,115
A 1430.4450-07-0000	Travel Administration Bldg	Administrative	1,050	1,100	50
A 1430.4910-28-0000	BOCES Services Sub-Services	Administrative	44,625	46,857	2,232
A 1430.5010-09-0000	Supplies and Materials Districtwide	Administrative	1,400	1,544	144
Personnel Office			417,640	436,983	19,343
A 1460.1650-98-0000	Sal. Non-cert. Hrly Salaries	Administrative	24,703	25,197	494
A 1460.4440-09-0000	Other Professional Service Districtwide	Administrative	5,500	5,500	0
A 1460.5010-09-0000	Supplies and Materials Districtwide	Administrative	3,975	3,975	0
Records Management			34,178	34,672	494

SAYVILLE PUBLIC SCHOOLS					
2023-24 Three-Part Component Budget					
Account	Description	Component	Budget 2022-23yr	Proposed Budget 2023-24yr	Dollar Difference
A 1480.1600-98-0000	Salaries Non-cert. Salaries	Administrative	77,951	55,000	-22,951
A 1480.4390-09-0000	Miscellaneous Expenses Districtwide	Administrative	2,100	2,000	-100
A 1480.5010-09-0000	Supplies and Materials Districtwide	Administrative	1,060	1,060	0
Public Information			81,111	58,060	-23,051
A 1620.1600-98-0000	Salaries Non-cert.-Cust./Super./Clerical	Administrative	120,750	123,786	3,036
Plant Operation & Custodial			120,750	123,786	3,036
A 1670.1600-98-0000	Salaries Non-cert. Salaries	Administrative	74,970	81,969	6,999
A 1670.1630-98-0000	Sal. Non-cert. OT Salaries	Administrative	10,000	8,000	-2,000
A 1670.1660-98-0000	Sal. Non-cert. Hrly Subs Salaries	Administrative	3,000	3,000	0
A 1670.2410-09-0000	Equipment Districtwide	Administrative	9,900	9,900	0
A 1670.4470-09-0000	Maint/Repair Equipment Districtwide	Administrative	5,500	5,500	0
A 1670.4580-09-0000	Photocopy Rental Districtwide	Administrative	45,000	42,000	-3,000
A 1670.4910-39-0000	BOCES Services Miscellaneous	Administrative	25,000	23,000	-2,000
A 1670.5010-09-0000	Supplies and Materials Districtwide	Administrative	6,000	6,000	0
A 1670.5070-09-0000	Supplies Photocopying Districtwide	Administrative	20,000	20,000	0
Printing Office			199,370	199,369	-1
A 1910.4070-09-0000	Insurance Districtwide	Administrative	499,780	521,819	22,039
General Insurance			499,780	521,819	22,039
A 1920.4510-09-0000	Dues/Fees Districtwide	Administrative	24,100	24,100	0
School Association Dues			24,100	24,100	0
A 1981.4910-09-0000	BOCES Services Districtwide	Administrative	299,000	326,422	27,422
BOCES Services Admin			299,000	326,422	27,422
A 1983.4910-09-0000	BOCES Services Districtwide	Administrative	140,000	129,954	-10,046
BOCES Rental Costs			140,000	129,954	-10,046
A 2010.1500-98-2012	Salaries Cert.	Administrative	208,573	214,464	5,891
A 2010.1590-98-2012	Sal. Cert. Other Salaries	Administrative	9,024	9,478	454
A 2010.1600-98-2012	Salaries Non-cert. Salaries	Administrative	44,947	47,456	2,509
A 2010.1660-98-2012	Sal. Non-cert. Hrly Subs Salaries	Administrative	500	500	0
A 2010.2410-09-2012	Equipment Districtwide	Administrative	1,000	1,000	0
A 2010.4390-09-2012	Miscellaneous Expenses Districtwide	Administrative	5,000	5,000	0
A 2010.4450-09-2012	Travel Districtwide	Administrative	3,000	3,000	0
A 2010.5010-07-2012	Supplies and Materials Administration Bldg	Administrative	1,230	1,230	0
A 2010.5010-09-2012	Supplies and Materials Districtwide	Administrative	5,461	5,461	0
Curriculum Office			278,735	287,589	8,854
A 2010.1500-98-2013	Salaries Cert. Salaries	Administrative	111,931	123,091	11,160
A 2010.1590-98-2013	Sal. Cert. Other Salaries	Administrative	8,451	9,413	962
A 2010.1600-98-2013	Salaries Non-cert. Salaries	Administrative	84,155	86,049	1,894
A 2010.1630-98-2013	Sal. Non-cert. OT Salaries	Administrative	200	200	0
A 2010.1660-98-2013	Sal. Non-cert. Hrly Subs Salaries	Administrative	200	200	0
A 2010.4390-09-2013	Miscellaneous Expenses Districtwide	Administrative	500	500	0
A 2010.4450-09-2013	Travel Districtwide	Administrative	500	500	0
A 2010.4470-09-2013	Maint/Repair Equipment Districtwide	Administrative	150	150	0
A 2010.5010-09-2013	Supplies and Materials Districtwide	Administrative	6,000	10,000	4,000
Pupil Services Office			212,087	230,103	18,016
A 2020.1500-01-0000	Salaries Cert. Salaries	Administrative	727,186	744,536	17,350
A 2020.1500-02-0000	Salaries Cert. Salaries	Administrative	379,061	406,113	27,052
A 2020.1500-03-0000	Salaries Cert. Salaries	Administrative	205,243	211,739	6,496
A 2020.1500-05-0000	Salaries Cert. Salaries	Administrative	190,071	194,862	4,791
A 2020.1500-06-0000	Salaries Cert. Salaries	Administrative	202,329	208,794	6,465
A 2020.1600-01-0000	Salaries Non-cert. Salaries	Administrative	159,697	168,147	8,450
A 2020.1600-02-0000	Salaries Non-cert. Salaries	Administrative	117,579	123,358	5,779
A 2020.1600-03-0000	Salaries Non-cert. Salaries	Administrative	104,953	110,433	5,480
A 2020.1600-05-0000	Salaries Non-cert. Salaries	Administrative	118,768	123,924	5,156
A 2020.1600-06-0000	Salaries Non-cert. Salaries	Administrative	140,103	144,919	4,816
A 2020.1630-01-0000	Sal. Non-cert. OT Salaries	Administrative	2,500	2,500	0
A 2020.1630-02-0000	Sal. Non-cert. OT Salaries	Administrative	3,000	3,000	0
A 2020.1630-03-0000	Sal. Non-cert. OT Salaries	Administrative	1,725	1,725	0
A 2020.1630-05-0000	Sal. Non-cert. OT Salaries	Administrative	1,725	1,725	0
A 2020.1630-06-0000	Sal. Non-cert. OT Salaries	Administrative	1,725	1,725	0
A 2020.1660-01-0000	Sal. Non-cert. Hrly Subs Salaries	Administrative	4,500	4,500	0
A 2020.1660-02-0000	Sal. Non-cert. Hrly Subs Salaries	Administrative	4,500	4,500	0
A 2020.1660-03-0000	Sal. Non-cert. Hrly Subs Salaries	Administrative	3,270	3,270	0
A 2020.1660-05-0000	Sal. Non-cert. Hrly Subs Salaries	Administrative	3,270	2,500	-770
A 2020.1660-06-0000	Sal. Non-cert. Hrly Subs Salaries	Administrative	3,270	3,270	0
A 2020.2410-03-0000	Equipment Cherry Ave Elem Sch	Administrative	0	2,716	2,716

SAYVILLE PUBLIC SCHOOLS					
2023-24 Three-Part Component Budget					
Account	Description	Component	Budget 2022-23yr	Proposed Budget 2023-24yr	Dollar Difference
A 2020.4390-01-0000	Miscellaneous Expenses Senior High School	Administrative	2,100	3,100	1,000
A 2020.4390-02-0000	Miscellaneous Expenses Middle School	Administrative	3,400	3,000	-400
A 2020.4390-03-0000	Miscellaneous Expenses Cherry Ave Elem Sch	Administrative	900	1,340	440
A 2020.4390-05-0000	Miscellaneous Expenses Lincoln Ave Elem Sch	Administrative	450	450	0
A 2020.4390-06-0000	Miscellaneous Expenses Sunrise Drive Elem Sch	Administrative	800	800	0
A 2020.4390-09-0000	Miscellaneous Expenses Districtwide	Administrative	8,000	8,000	0
A 2020.4450-01-0000	Travel Senior High School	Administrative	1,000	1,000	0
A 2020.4450-02-0000	Travel Middle School	Administrative	3,200	2,800	-400
A 2020.4450-03-0000	Travel Cherry Ave Elem Sch	Administrative	1,000	1,000	0
A 2020.4450-05-0000	Travel Lincoln Ave Elem Sch	Administrative	1,000	1,000	0
A 2020.4450-06-0000	Travel Sunrise Drive Elem Sch	Administrative	1,000	1,000	0
A 2020.4460-01-0000	Postage Senior High School	Administrative	10,745	9,745	-1,000
A 2020.4460-02-0000	Postage Middle School	Administrative	9,500	9,500	0
A 2020.4460-03-0000	Postage Cherry Ave Elem Sch	Administrative	2,700	2,700	0
A 2020.4460-05-0000	Postage Lincoln Ave Elem Sch	Administrative	2,700	2,700	0
A 2020.4460-06-0000	Postage Sunrise Drive Elem Sch	Administrative	2,700	2,700	0
A 2020.4470-01-0000	Maint/Repair Equipment Senior High School	Administrative	500	500	0
A 2020.4470-02-0000	Maint/Repair Equipment Middle School	Administrative	180	0	-180
A 2020.4470-03-0000	Maint/Repair Equipment Cherry Ave Elem Sch	Administrative	100	100	0
A 2020.4580-01-0000	Photocopy Rental Senior High School	Administrative	49,000	47,000	-2,000
A 2020.4580-02-0000	Photocopy Rental Middle School	Administrative	28,000	28,000	0
A 2020.4580-03-0000	Photocopy Rental Cherry Ave Elem Sch	Administrative	17,000	16,000	-1,000
A 2020.4580-05-0000	Photocopy Rental Lincoln Ave Elem Sch	Administrative	17,000	17,000	0
A 2020.4580-06-0000	Photocopy Rental Sunrise Drive Elem Sch	Administrative	18,500	16,500	-2,000
A 2020.4910-38-0000	BOCES Services Test Scoring	Administrative	46,600	46,600	0
A 2020.4910-44-0000	BOCES Services Student Data Information	Administrative	65,000	65,000	0
A 2020.5010-01-0000	Supplies and Materials Senior High School	Administrative	8,500	8,500	0
A 2020.5010-02-0000	Supplies and Materials Middle School	Administrative	3,700	3,500	-200
A 2020.5010-03-0000	Supplies and Materials Cherry Ave Elem Sch	Administrative	1,400	1,400	0
A 2020.5010-05-0000	Supplies and Materials Lincoln Ave Elem Sch	Administrative	1,000	1,000	0
A 2020.5010-06-0000	Supplies and Materials Sunrise Drive Elem Sch	Administrative	364	364	0
A 2020.5070-01-0000	Supplies Photocopying Senior High School	Administrative	2,600	2,600	0
A 2020.5070-02-0000	Supplies Photocopying Middle School	Administrative	1,200	1,200	0
A 2020.5070-03-0000	Supplies Photocopying Cherry Ave Elem Sch	Administrative	500	500	0
A 2020.5070-05-0000	Supplies Photocopying Lincoln Ave Elem Sch	Administrative	2,240	2,240	0
A 2020.5070-06-0000	Supplies Photocopying Sunrise Drive Elem Sch	Administrative	1,000	1,000	0
Principal's Office			2,690,054	2,778,095	88,041
A 2040.1500-98-3035	Salaries Cert. Salaries	Administrative	10,322	10,581	259
A 2040.1660-98-3035	Sal. Non-cert. Hrly Subs Salaries	Administrative	3,800	3,900	100
A 2040.4390-09-3035	Miscellaneous Expenses Districtwide	Administrative	1,000	1,000	0
A 2040.4460-09-3035	Postage Districtwide	Administrative	1,186	1,186	0
Adult Ed Principal's Office			16,308	16,667	359
A 2040.1500-01-4037	Salaries Cert. Salaries	Administrative	7,718	7,959	241
A 2040.4460-09-4037	Postage Districtwide	Administrative	1,186	1,186	0
Summer School-Principal's Office			8,904	9,145	241
A 9040.4440-09-0000	Other Professional Service Districtwide	Administrative	130,929	137,582	6,653
A 9050.4440-09-0000	Other Professional Service Districtwide	Administrative	1,500	1,500	0
Unemploy./WC Contractual TPA			132,429	139,082	6,653
A 9010.8010-09-0000	Employee Benefits Districtwide: ERS	Administrative	240,144	226,674	-13,470
A 9020.8010-09-0000	Employee Benefits Districtwide: TRS	Administrative	314,702	293,504	-21,198
A 9030.8010-09-0000	Employee Benefits Districtwide: FICA/Medicare	Administrative	391,981	389,873	-2,108
A 9040.8010-09-0000	Employee Benefits Districtwide: Workers' Comp	Administrative	15,642	19,341	3,699
A 9045.8030-09-0000	Employee Benefits - Admin Districtwide	Administrative	900	900	0
A 9045.8090-09-0000	Employee Benefits - Admin Districtwide: Life Insurance	Administrative	9,100	9,100	0
A 9050.8010-09-0000	Employee Benefits Districtwide: Unemployment Insur	Administrative	3,950	4,884	934
A 9055.8030-09-0000	Employee Benefits Districtwide	Administrative	7,625	7,445	-180
A 9055.8070-09-0000	Employee Benefits - Admin Districtwide	Administrative	2,320	2,217	-103
A 9055.8090-09-0000	Employee Benefits Admin Districtwide	Administrative	1,834	1,537	-297
A 9060.4440-09-9061	Other Professional Service Districtwide	Administrative	11,000	11,000	0
A 9060.8010-09-9061	Employee Benefits - Districtwide: Health Insur	Administrative	909,173	1,016,980	107,807
A 9060.8030-09-9065	Employee Benefits - Districtwide: Cler. Dental/Life	Administrative	38,337	36,092	-2,245
A 9060.8050-09-9061	Medicare Retiree Reimb. Districtwide	Administrative	117,137	116,347	-790
A 9060.8070-09-9065	Employee Benefits - Mang/Confid.: Trust Fund/Dental	Administrative	22,875	24,800	1,925
A 9060.8090-09-9065	Employee Benefits Admin Districtwide: Trust Fund/Dental	Administrative	24,000	24,800	800
A 9060.8110-09-9061	Declination Reimb. Districtwide	Administrative	13,800	13,800	0

SAYVILLE PUBLIC SCHOOLS					
2023-24 Three-Part Component Budget					
Account	Description	Component	Budget 2022-23yr	Proposed Budget 2023-24yr	Dollar Difference
Admin Benefits Total			2,124,520	2,199,294	74,774
Administrative Total			9,119,347	9,378,822	259,475
Capital Components:					
A 1620.1600-01-0000	Salaries Non-cert.	Capital	669,908	635,210	-34,698
A 1620.1600-02-0000	Salaries Non-cert.	Capital	596,061	594,238	-1,823
A 1620.1600-03-0000	Salaries Non-cert.	Capital	220,503	222,433	1,930
A 1620.1600-05-0000	Salaries Non-cert.	Capital	304,469	302,736	-1,733
A 1620.1600-06-0000	Salaries Non-cert.	Capital	315,173	348,782	33,609
A 1620.1600-98-0000	Salaries Non-cert.-Cust./Super./Clerical	Capital	310,453	332,376	21,923
A 1620.1630-98-0000	Sal. Non-cert. OT Salaries	Capital	150,450	150,450	0
A 1620.1640-98-0000	Sal. Non-cert. OT Security Salaries	Capital	2,000	2,000	0
A 1620.1650-01-0000	Sal. Non-cert. Hrly Salaries	Capital	151,622	154,102	2,480
A 1620.1650-02-0000	Sal. Non-cert. Hrly Salaries	Capital	179,280	176,705	-2,575
A 1620.1650-03-0000	Sal. Non-cert. Hrly Salaries	Capital	22,666	23,030	364
A 1620.1650-98-0000	Sal. Non-cert. Hrly Salaries	Capital	47,472	46,060	-1,412
A 1620.1660-98-0000	Sal. Non-cert. Hrly Subs Salaries	Capital	120,000	120,000	0
A 1620.1680-98-0000	Sal. Non-cert. Unused SL/Vac Salaries	Capital	5,000	5,000	0
A 1620.1690-01-0000	Non-cert. Security Guard Salaries	Capital	327,593	334,376	6,783
A 1620.1690-02-0000	Non-cert. Security Guard Salaries	Capital	134,013	136,700	2,687
A 1620.1690-03-0000	Non-cert. Security Guard Salaries	Capital	107,211	109,359	2,148
A 1620.1690-05-0000	Non-cert. Security Guard Salaries	Capital	107,211	109,359	2,148
A 1620.1690-06-0000	Non-cert. Security Guard Salaries	Capital	107,211	109,359	2,148
A 1620.1690-98-0000	Non-cert. Security Guard Salaries	Capital	113,653	116,639	2,986
A 1620.2410-09-0000	Equipment Districtwide	Capital	43,560	35,000	-8,560
A 1620.4210-09-0000	Refuse Collection Districtwide	Capital	70,000	70,000	0
A 1620.4220-09-0000	Monitor Security System Districtwide	Capital	15,000	15,000	0
A 1620.4260-09-0000	Other Build/Grnds Repairs Districtwide	Capital	65,000	76,000	11,000
A 1620.4310-09-0000	Fuel Oil Districtwide	Capital	48,000	54,000	6,000
A 1620.4320-01-0000	Electricity-High School	Capital	222,000	222,000	0
A 1620.4320-02-0000	Electricity-Middle School	Capital	270,000	270,000	0
A 1620.4320-03-0000	Electricity-Cherry Ave	Capital	47,500	52,000	4,500
A 1620.4320-05-0000	Electricity-Lincoln Ave	Capital	80,000	85,000	5,000
A 1620.4320-06-0000	Electricity-Sunrise Dr	Capital	73,000	85,000	12,000
A 1620.4320-07-0000	Electricity-Admin Bldg	Capital	40,000	42,000	2,000
A 1620.4320-08-0000	Electricity-Garfield Ave	Capital	11,000	11,000	0
A 1620.4320-09-0000	Electricity Districtwide	Capital	8,000	8,000	0
A 1620.4320-10-0000	Electricity-Old JHS	Capital	65,000	70,000	5,000
A 1620.4330-01-0000	Gas-High School	Capital	101,500	125,000	23,500
A 1620.4330-02-0000	Gas-Middle School	Capital	130,000	183,000	53,000
A 1620.4330-03-0000	Gas-Cherry Ave	Capital	45,000	45,000	0
A 1620.4330-05-0000	Gas-Lincoln Ave	Capital	30,000	57,000	27,000
A 1620.4330-06-0000	Gas-Sunrise Dr	Capital	42,000	53,000	11,000
A 1620.4330-07-0000	Gas-Admin Bldg	Capital	9,000	9,000	0
A 1620.4330-08-0000	Gas-Garfield Ave	Capital	9,000	9,000	0
A 1620.4330-10-0000	Gas-Old JHS	Capital	45,000	45,000	0
A 1620.4340-01-0000	Water-High School	Capital	10,400	10,400	0
A 1620.4340-02-0000	Water-Middle School	Capital	5,000	6,000	1,000
A 1620.4340-03-0000	Water-Cherry Ave	Capital	6,900	6,500	-400
A 1620.4340-04-0000	Water-Greene Ave	Capital	1,000	1,000	0
A 1620.4340-05-0000	Water-Lincoln Ave	Capital	3,000	3,000	0
A 1620.4340-06-0000	Water-Sunrise Dr	Capital	3,000	3,000	0
A 1620.4340-07-0000	Water-Admin Bldg	Capital	3,100	3,100	0
A 1620.4340-08-0000	Water- Garfield Ave	Capital	1,000	1,000	0
A 1620.4340-10-0000	Water-Old JHS	Capital	3,800	3,800	0
A 1620.4350-09-0000	Telephone Districtwide	Capital	215,000	215,000	0
A 1620.4390-09-0000	Miscellaneous Expenses Districtwide	Capital	13,840	12,840	-1,000
A 1620.4450-09-0000	Travel Districtwide	Capital	3,500	1,500	-2,000
A 1620.4470-09-0000	Maint/Repair Equipment Districtwide	Capital	12,000	10,000	-2,000
A 1620.5010-09-0000	Supplies and Materials Districtwide	Capital	9,000	7,000	-2,000
A 1620.5400-09-0000	Custodial Cleaning Supplies Districtwide	Capital	135,000	135,000	0
A 1620.5420-09-0000	Custodial Pool Supplies Districtwide	Capital	23,000	23,000	0
A 1620.5430-09-0000	Custodial Paper Supplies Districtwide	Capital	32,500	35,000	2,500
Plant Operation & Custodial			5,942,549	6,127,054	184,505
A 1621.1600-98-0000	Salaries Non-cert. Salaries	Capital	905,523	898,604	-6,919
A 1621.1630-98-0000	Sal. Non-cert. OT Salaries	Capital	80,000	80,000	0

SAYVILLE PUBLIC SCHOOLS					
2023-24 Three-Part Component Budget					
Account	Description	Component	Budget 2022-23yr	Proposed Budget 2023-24yr	Dollar Difference
A 1621.1660-98-0000	Sal. Non-cert. Hrlly Subs Salaries	Capital	39,000	39,000	0
A 1621.2410-09-0000	Equipment Districtwide	Capital	73,900	73,900	0
A 1621.4230-09-0000	Glass Replacement Districtwide	Capital	14,500	14,500	0
A 1621.4240-09-0000	Heat/Air Cond Repairs Districtwide	Capital	98,000	118,750	20,750
A 1621.4250-09-0000	Building Equipment Repairs Districtwide	Capital	66,000	75,000	9,000
A 1621.4260-09-0000	Other Build/Grnds Repairs Districtwide	Capital	83,500	85,000	1,500
A 1621.4280-01-0000	Special Build/Grnds Repairs Senior High School	Capital	55,000	59,000	4,000
A 1621.4280-02-0000	Special Build/Grnds Repairs Middle Schoo	Capital	33,000	36,000	3,000
A 1621.4280-03-0000	Special Build/Grnds Repairs Cherry Ave Elem Sch	Capital	32,000	34,000	2,000
A 1621.4280-04-0000	Special Build/Grnds Repairs Greene Ave Elem Sch	Capital	4,000	5,000	1,000
A 1621.4280-05-0000	Special Build/Grnds Repairs Lincoln Ave Elem Sch	Capital	44,000	44,500	500
A 1621.4280-06-0000	Special Build/Grnds Repairs Sunrise Drive Elem Sch	Capital	33,500	45,000	11,500
A 1621.4280-07-0000	Special Build/Grnds Repairs Administration Bldg	Capital	5,000	15,000	10,000
A 1621.4280-08-0000	Special Build/Grnds Repairs Garfield Ave Bldg	Capital	7,500	6,000	-1,500
A 1621.4280-09-0000	Special Build/Grnds Repairs Districtwide	Capital	25,000	44,000	19,000
A 1621.4280-10-0000	Special Build/Grnds Repairs Old Junior High Schoo	Capital	20,000	20,000	0
A 1621.4440-09-0000	Other Professional Service Districtwide	Capital	80,000	90,100	10,100
A 1621.4470-09-0000	Maint/Repair Equipment Districtwide	Capital	60,000	60,000	0
A 1621.4480-09-0000	Rental Districtwide	Capital	13,500	13,500	0
A 1621.5450-90-0000	Building Maint Supplies Painting	Capital	13,000	13,000	0
A 1621.5450-91-0000	Building Maint Supplies Carpentry	Capital	50,000	50,000	0
A 1621.5450-92-0000	Building Maint Supplies Elect/Plumb/Heat	Capital	95,000	100,000	5,000
A 1621.5450-93-0000	Building Maint Supplies Other Maint	Capital	25,000	25,000	0
A 1621.5530-90-0000	Grounds Maint Supplies Painting	Capital	23,000	23,000	0
A 1621.5530-93-0000	Grounds Maint Supplies Other Maint	Capital	20,000	21,000	1,000
A 1621.5530-94-0000	Grounds Maint Supplies Gasoline	Capital	30,000	35,000	5,000
A 1621.5530-96-0000	Grounds Maint Supplies Concrete/Tools	Capital	5,250	5,250	0
A 1621.5530-97-0000	Grounds Maint Supplies Seeds/Sand/Fert	Capital	28,400	28,400	0
Plant Maintenance & Grounds			2,062,573	2,157,504	94,931
A 1631.4250-10-0000	Building Equipment Repairs Old JHS	Capital	6,500	6,500	0
A 1631.4260-10-0000	Other Build/Grnds Repairs Old JHS	Capital	8,000	8,000	0
A 1631.5430-10-0000	Custodial Paper Supplies Districtwide	Capital	4,500	4,500	0
A 1631.5450-10-0000	Building Maint Supplies Supplies	Capital	5,000	5,000	0
Plant Maintenance Old JHS			24,000	24,000	0
A 9010.8010-09-0000	Employee Benefits Districtwide: ERS	Capital	588,164	542,892	-45,272
A 9030.8010-09-0000	Employee Benefits Districtwide: FICA/Medicare	Capital	395,323	393,197	-2,126
A 9040.8010-09-0000	Employee Benefits Districtwide: Workers' Comp	Capital	25,265	19,515	-5,750
A 9050.8010-09-0000	Employee Benefits Districtwide: Unemployment Insur	Capital	6,380	4,928	-1,452
A 9060.8010-09-9061	Employee Benefits - Districtwide: Health Insur	Capital	1,492,715	1,642,616	149,901
A 9060.8040-09-9065	Employee Benefits - Districtwide: Cust. Dental/Life	Capital	48,867	51,560	2,693
A 9060.8050-09-9061	Medicare Retiree Reimb. Districtwide	Capital	189,199	187,923	-1,276
Capital Benefits Total			2,745,913	2,842,631	96,718
A 9710.6030-59-0000	Public Library Principal Payments Districtwide	Capital	635,000	630,000	-5,000
A 9710.7030-59-0000	Public Library Interest Payments Districtwide	Capital	157,400	132,000	-25,400
Library Bonds			792,400	762,000	-30,400
A 9711.6030-09-0000	Serial Bond Principal Payments Districtwide	Capital	1,825,000	1,825,000	0
A 9711.7030-09-0000	Serial Bond Interest Payments Districtwide	Capital	539,375	830,926	291,551
Bonds School Construction			2,364,375	2,655,926	291,551
A 9760.7030-09-0000	TAN Interest Payments	Capital	200,000	330,000	130,000
Tax Anticipation Notes			200,000	330,000	130,000
A 9789.6030-09-0000	EPC Principal Payments Districtwide	Capital	941,445	970,555	29,110
A 9789.7030-09-0000	EPC Interest Payments Districtwide	Capital	231,401	202,293	-29,108
Bond School Construction-EPC			1,172,846	1,172,848	2
A 9950.9700-09-0000	Transfer To Capital Fund	Capital	1,000,000	1,000,000	0
Transfer to Capital Fund			1,000,000	1,000,000	0
Capital Total			16,304,656	17,071,963	767,307
Program Components:					
A 1420.4410-09-0000	Attorneys Districtwide	Program	214,900	210,000	-4,900
Legal Services Total			214,900	210,000	-4,900
A 2040.1300-01-4337	Salaries Cert. Sec. Salaries	Program	80,000	84,000	4,000
A 2040.1880-01-4337	Sal. Non-cert. Monitors & Aids Salaries	Program	17,000	17,000	0
Teaching Summer School			97,000	101,000	4,000
A 2070.1550-98-0000	Sal. Cert. Hrlly Salaries	Program	14,500	13,500	-1,000
A 2070.4390-09-0000	Miscellaneous Expenses Districtwide	Program	100,000	100,000	0
A 2070.4910-45-0000	BOCES Services Inservice Education	Program	25,000	25,000	0

SAYVILLE PUBLIC SCHOOLS					
2023-24 Three-Part Component Budget					
Account	Description	Component	Budget 2022-23yr	Proposed Budget 2023-24yr	Dollar Difference
Inservice Training			139,500	138,500	-1,000
A 2110.1220-98-0000	Sal. Cert. Elem. Home Teach-Teaching Day School	Program	2,545	2,545	0
A 2110.1260-03-0000	Sal. Cert. Elem. Research Gr -Teaching Day School	Program	2,500	2,500	0
A 2110.1260-05-0000	Sal. Cert. Elem. Research Gr -Teaching Day School	Program	2,500	2,500	0
A 2110.1260-06-0000	Sal. Cert. Elem. Research Gr -Teaching Day School	Program	2,500	2,500	0
A 2110.1320-98-0000	Sal. Cert. Sec. Home Teach- Teaching Day School	Program	30,000	30,000	0
A 2110.1330-98-0000	Sal. Cert. Sec. Special Work-Teaching Day School	Program	11,000	11,000	0
A 2110.1350-01-0000	Sal. Cert. Sec. Hrly-Teaching Day School	Program	18,000	18,000	0
A 2110.1350-02-0000	Sal. Cert. Sec. Hrly-Teaching Day School	Program	18,000	18,000	0
A 2110.1360-01-0000	Sal. Cert. Sec. Research Grt- Teaching Day School	Program	3,750	3,750	0
A 2110.1360-02-0000	Sal. Cert. Sec. Research Grt- Teaching Day School	Program	3,750	3,750	0
A 2110.1390-01-0000	Sal. Cert. Sec. Other-Teaching Day School	Program	1,400	1,400	0
A 2110.1390-02-0000	Sal. Cert. Sec. Other-Teaching Day School	Program	1,400	1,400	0
A 2110.1490-01-0000	Sal. Cert. Substitute Teach- Teaching Day School	Program	173,464	176,066	2,602
A 2110.1490-02-0000	Sal. Cert. Substitute Teach- Teaching Day School	Program	173,464	176,066	2,602
A 2110.1490-03-0000	Sal. Cert. Substitute Teach- Teaching Day School	Program	95,000	96,425	1,425
A 2110.1490-05-0000	Sal. Cert. Substitute Teach- Teaching Day School	Program	95,000	96,425	1,425
A 2110.1490-06-0000	Sal. Cert. Substitute Teach- Teaching Day School	Program	95,000	96,425	1,425
A 2110.1880-01-0000	Sal. Non-cert. Monitors & Aids-Teaching Day School	Program	179,293	232,585	53,292
A 2110.1880-02-0000	Sal. Non-cert. Monitors & Aids-Teaching Day School	Program	102,989	98,872	-4,117
A 2110.1880-03-0000	Sal. Non-cert. Monitors & Aids-Teaching Day School	Program	214,850	244,342	29,492
A 2110.1880-05-0000	Sal. Non-cert. Monitors & Aids-Teaching Day School	Program	273,483	306,947	33,464
A 2110.1880-06-0000	Sal. Non-cert. Monitors & Aids-Teaching Day School	Program	180,356	201,219	20,863
A 2110.1890-01-0000	Sal. Non-cert. Monitors Subs-Teaching Day School	Program	7,000	7,000	0
A 2110.1890-02-0000	Sal. Non-cert. Monitors Subs-Teaching Day School	Program	7,000	7,000	0
A 2110.1890-03-0000	Sal. Non-cert. Monitors Subs-Teaching Day School	Program	3,800	3,800	0
A 2110.1890-05-0000	Sal. Non-cert. Monitors Subs-Teaching Day School	Program	3,800	3,800	0
A 2110.1890-06-0000	Sal. Non-cert. Monitors Subs-Teaching Day School	Program	3,800	3,800	0
A 2110.4440-09-0000	Other Professional Service Districtwide-Teaching Day Schoo	Program	90,000	90,000	0
A 2110.4710-09-0000	Tuition-Out of District - Public Districtwide-Teaching Day Schoo	Program	50,000	50,000	0
A 2110.4800-09-0000	Textbooks Districtwide-Teaching Day School	Program	335,000	335,000	0
A 2110.4910-42-0000	BOCES Services Outdoor Learning	Program	40,000	40,000	0
A 2110.4910-46-0000	BOCES Services Student Instruction	Program	30,000	30,000	0
A 2110.4910-50-0000	BOCES Services Textbooks BOCES	Program	20,000	20,000	0
A 2110.5010-05-0000	Supplies and Materials - Pre-Kindergarten	Program	50,000	50,000	0
Teaching -Day School			2,320,644	2,463,117	142,473
A 2110.1200-03-2121	Salaries Cert. Elem-General Instruction K-5	Program	2,052,038	2,207,151	155,113
A 2110.1200-05-2121	Salaries Cert. Elem-General Instruction K-5	Program	2,791,538	2,671,951	-119,587
A 2110.1200-06-2121	Salaries Cert. Elem-General Instruction K-5	Program	2,429,803	2,661,553	231,750
A 2110.2410-06-2121	Equipment Sunrise Drive Elem Sch-General Instruction, K-5	Program	2,140	4,770	2,630
A 2110.5010-03-2121	Supplies and Materials Cherry Ave Elem Sch-General Instruction, K-5	Program	12,600	12,600	0
A 2110.5010-05-2121	Supplies and Materials Lincoln Ave Elem Sch-General Instruction, K-5	Program	27,720	30,000	2,280
A 2110.5010-06-2121	Supplies and Materials Sunrise Drive Elem Sch-General Instruction, K-5	Program	17,140	17,071	-69
A 2110.5010-09-2121	Supplies and Materials Districtwide-General Instruction, K-5	Program	11,000	15,000	4,000
A 2110.5070-03-2121	Supplies Photocopying Cherry Ave Elem Sch-General Instruction, K-5	Program	4,800	4,800	0
A 2110.5070-05-2121	Supplies Photocopying Lincoln Ave Elem Sch-General Instruction, K-5	Program	5,040	5,040	0
A 2110.5070-06-2121	Supplies Photocopying Sunrise Drive Elem Sch-General Instruction, K-5	Program	3,854	3,530	-324
A 2110.5080-03-2121	Supplies-Supp'l Inst'l Materials Cherry Ave Elem Sch-General Instruction	Program	7,200	7,200	0
A 2110.5080-05-2121	Supplies-Supp'l Inst'l Materials Lincoln Ave Elem Sch-General Instruction	Program	12,885	7,885	-5,000
A 2110.5080-06-2121	Supplies-Supp'l Inst'l Materials Sunrise Drive Elem Sch-General Instruction	Program	11,825	11,825	0
General Instruction, K-5			7,389,583	7,660,376	270,793
A 2110.1200-02-2124	Salaries Cert. Elem.- General Instruction, Gr.6	Program	1,458,739	1,507,514	48,775
General Instruction, 6			1,458,739	1,507,514	48,775
A 2110.1300-01-2125	Salaries Cert. Sec.-English	Program	1,268,325	1,313,681	45,356
A 2110.1300-02-2125	Salaries Cert. Sec.-English	Program	486,002	508,219	22,217
A 2110.5010-01-2125	Supplies and Materials Senior High School-English	Program	2,790	2,790	0
A 2110.5010-02-2125	Supplies and Materials Middle School-English	Program	2,700	2,700	0
Language Arts-English, 7-12			1,759,817	1,827,390	67,573
A 2110.1300-01-2127	Salaries Cert. Sec.-Math	Program	1,364,823	1,386,952	22,129
A 2110.1300-02-2127	Salaries Cert. Sec.-Math	Program	471,400	524,550	53,150
A 2110.5010-01-2127	Supplies and Materials Senior High School-Math	Program	4,400	4,400	0
A 2110.5010-02-2127	Supplies and Materials Middle School-Math	Program	2,750	2,750	0
Mathematics, 7-12			1,843,373	1,918,652	75,279
A 2110.2410-01-2128	Equipment Senior High School-Science	Program	3,350	5,000	1,650
A 2110.1300-01-2128	Salaries Cert. Sec.-Science	Program	1,710,567	1,642,043	-68,524

SAYVILLE PUBLIC SCHOOLS					
2023-24 Three-Part Component Budget					
Account	Description	Component	Budget 2022-23yr	Proposed Budget 2023-24yr	Dollar Difference
A 2110.1300-02-2128	Salaries Cert. Sec.-Science	Program	556,098	618,385	62,287
A 2110.4470-01-2128	Maint/Repair Equipment Senior High School-Science	Program	2,000	2,000	0
A 2110.4470-02-2128	Maint/Repair Equipment Middle School-Science	Program	5,500	5,500	0
A 2110.5010-01-2128	Supplies and Materials Senior High School-Science	Program	29,000	28,000	-1,000
A 2110.5010-02-2128	Supplies and Materials Middle School-Science	Program	6,900	6,900	0
A 2110.5020-01-2128	Supplies Greenhouse Senior High School-Science	Program	800	800	0
A 2110.5021-02-2128	Supplies Planetarium Middle School-Science	Program	1,350	1,350	0
Science, 7-12			2,315,565	2,309,978	-5,587
A 2110.1300-01-2129	Salaries Cert. Sec.-Social Studies	Program	1,604,064	1,574,681	-29,383
A 2110.1300-02-2129	Salaries Cert. Sec.-Social Studies	Program	485,900	516,179	30,279
A 2110.5010-01-2129	Supplies and Materials Senior High School-Social Studies	Program	3,600	3,600	0
A 2110.5010-02-2129	Supplies and Materials Middle School-Social Studies	Program	2,250	2,250	0
Social Studies, 7-12			2,095,814	2,096,710	896
A 2110.1300-01-2130	Salaries Cert. Sec.-Business Ed	Program	237,239	249,762	12,523
A 2110.1300-02-2130	Salaries Cert. Sec.-Business Ed	Program	172,833	192,715	19,882
A 2110.4450-01-2130	Travel High School: Business Ed	Program	9,800	5,500	-4,300
A 2110.5010-01-2130	Supplies and Materials Senior High School-Business Ec	Program	9,050	8,950	-100
A 2110.5010-02-2130	Supplies and Materials Middle School-Business Ec	Program	1,600	1,400	-200
Business Education			430,522	458,327	27,805
A 2110.1200-03-2131	Salaries Cert. Elem.-Tech Ed	Program	34,490	35,534	1,044
A 2110.1200-05-2131	Salaries Cert. Elem.-Tech Ed	Program	34,490	35,534	1,044
A 2110.1200-06-2131	Salaries Cert. Elem.-Tech Ed	Program	34,490	35,534	1,044
A 2110.1300-01-2131	Salaries Cert. Sec.-Tech Ed	Program	295,591	304,680	9,089
A 2110.1300-02-2131	Salaries Cert. Sec.-Tech Ed	Program	413,017	269,743	-143,274
A 2110.2410-01-2131	Equipment Senior High School-Tech Ed	Program	2,967	6,095	3,128
A 2110.2410-02-2131	Equipment Middle School-Tech Ed	Program	0	1,700	1,700
A 2110.4450-01-2131	Travel High School: Tech Ed	Program	1,200	1,000	-200
A 2110.4470-01-2131	Maint/Repair Equipment Senior High School-Tech Ed	Program	600	600	0
A 2110.4510-01-2131	Dues/Fees Senior High School-Tech Ed	Program	5,000	6,000	1,000
A 2110.5010-01-2131	Supplies and Materials Senior High School-Tech Ed	Program	19,850	18,000	-1,850
A 2110.5010-02-2131	Supplies and Materials Middle School-Tech Ed	Program	10,695	8,500	-2,195
Technology Education, 6-12			852,390	722,920	-129,470
A 2110.1300-02-2132	Salaries Cert. Sec.-Home & Career Skills	Program	110,635	115,976	5,341
A 2110.5010-02-2132	Supplies and Materials Middle School-Home & Career Skills	Program	7,850	7,000	-850
Family & Consumer Science			118,485	122,976	4,491
A 2110.1300-01-2133	Salaries Cert. Sec.-Health	Program	139,421	141,789	2,368
A 2110.1300-02-2133	Salaries Cert. Sec.-Health	Program	149,159	153,501	4,342
A 2110.5010-01-2133	Supplies and Materials Senior High School-Health	Program	475	450	-25
A 2110.5010-02-2133	Supplies and Materials Middle School-Health	Program	721	700	-21
Health, 6-12			289,776	296,440	6,664
A 2110.1300-01-2136	Salaries Cert. Sec.-Alternative School	Program	141,372	144,678	3,306
Alternative School, 10-12			141,372	144,678	3,306
A 2110.2410-01-2138	Equipment Senior High School-School Wide Instructor	Program	2,600	2,500	-100
A 2110.4450-01-2138	Travel/Conference High School-Schoolwide Instructor	Program	10,000	8,000	-2,000
A 2110.4450-02-2138	Travel/Conference Middle School-Schoolwide Instructor	Program	1,200	1,000	-200
A 2110.4470-01-2138	Maint/Repair Equipment Senior High School-Schoolwide Instructor	Program	2,000	1,000	-1,000
A 2110.4470-02-2138	Maint/Repair Equipment Middle School-Schoolwide Instructor	Program	500	500	0
A 2110.4490-01-2138	Assemblies & Awards Senior High School-Schoolwide Instructor	Program	6,000	6,000	0
A 2110.4490-02-2138	Assemblies & Awards Middle School-Schoolwide Instructor	Program	3,000	1,500	-1,500
A 2110.4500-01-2138	Commencement Senior High School-Schoolwide Instructor	Program	11,600	14,600	3,000
A 2110.4510-01-2138	Dues/Fees Senior High School-Schoolwide Instruction	Program	11,100	12,700	1,600
A 2110.4510-02-2138	Dues/Fees Middle School-Schoolwide Instructor	Program	2,500	1,000	-1,500
A 2110.5010-01-2138	Supplies and Materials Senior High School-Schoolwide Instructor	Program	25,900	25,900	0
A 2110.5010-02-2138	Supplies and Materials Middle School-Schoolwide Instructor	Program	20,100	20,100	0
A 2110.5070-01-2138	Supplies Photocopying Senior High School-Schoolwide Instructor	Program	15,000	13,000	-2,000
A 2110.5070-02-2138	Supplies Photocopying Middle School-Schoolwide Instructor	Program	8,200	8,200	0
Schoolwide Instruction, 6-12			119,700	116,000	-3,700
A 2110.4450-09-2151	Travel Districtwide: Indistrict-General Instruction, K-12	Program	10,000	10,000	0
General Instruction, K-12			10,000	10,000	0
A 2110.1200-03-2153	Salaries Cert. Elem.-Music	Program	197,700	204,635	6,935
A 2110.1200-05-2153	Salaries Cert. Elem.-Music	Program	195,447	202,325	6,878
A 2110.1200-06-2153	Salaries Cert. Elem.-Music	Program	208,457	214,981	6,524
A 2110.1300-01-2153	Salaries Cert. Sec.-Music	Program	421,071	432,185	11,114
A 2110.1300-02-2153	Salaries Cert. Sec.-Music	Program	592,683	519,046	-73,637
A 2110.2410-09-2153	Equipment Districtwide-Music	Program	11,050	15,900	4,850

SAYVILLE PUBLIC SCHOOLS					
2023-24 Three-Part Component Budget					
Account	Description	Component	Budget 2022-23yr	Proposed Budget 2023-24yr	Dollar Difference
A 2110.4390-09-2153	Miscellaneous Expenses Districtwide-Music	Program	300	800	500
A 2110.4440-01-2153	Other Professional Service Senior High School-Music	Program	2,500	2,500	0
A 2110.4450-09-2153	Travel Districtwide: Music	Program	5,000	10,000	5,000
A 2110.4470-09-2153	Maint/Repair Equipment Districtwide-Music	Program	15,000	15,000	0
A 2110.4480-09-2153	Rental Districtwide-Music	Program	1,500	1,500	0
A 2110.4490-09-2153	Assemblies & Awards Districtwide-Music	Program	3,000	3,000	0
A 2110.4510-09-2153	Dues/Fees Districtwide-Music	Program	6,000	7,400	1,400
A 2110.5010-01-2153	Supplies and Materials Senior High School-Music	Program	1,760	1,760	0
A 2110.5010-09-2153	Supplies and Materials Districtwide-Music	Program	21,589	24,963	3,374
Music, K-12			1,683,057	1,655,995	-27,062
A 2110.1200-03-2154	Salaries Cert. Elem.-Art	Program	67,323	70,750	3,427
A 2110.1200-05-2154	Salaries Cert. Elem.-Art	Program	84,187	88,409	4,222
A 2110.1200-06-2154	Salaries Cert. Elem.-Art	Program	110,367	113,709	3,342
A 2110.1300-01-2154	Salaries Cert. Sec.-Art	Program	596,982	616,603	19,621
A 2110.1300-02-2154	Salaries Cert. Sec.-Art	Program	201,413	211,759	10,346
A 2110.2410-01-2154	Equipment Senior High School-Art	Program	3,500	2,500	-1,000
A 2110.4450-09-2154	Travel Districtwide: Art	Program	3,000	2,000	-1,000
A 2110.4470-09-2154	Maint/Repair Equipment Districtwide-Art	Program	900	900	0
A 2110.5010-01-2154	Supplies and Materials Senior High School-Art	Program	28,000	28,000	0
A 2110.5010-02-2154	Supplies and Materials Middle School-Art	Program	11,570	12,000	430
A 2110.5010-03-2154	Supplies and Materials Cherry Ave Elem Sch-Art	Program	6,250	6,500	250
A 2110.5010-05-2154	Supplies and Materials Lincoln Ave Elem Sch-Art	Program	6,385	6,500	115
A 2110.5010-06-2154	Supplies and Materials Sunrise Drive Elem Sch-Art	Program	6,350	6,500	150
Art, K-12			1,126,227	1,166,130	39,903
A 2110.1200-03-2155	Salaries Cert. Elem.-P/E	Program	256,218	253,922	-2,296
A 2110.1200-05-2155	Salaries Cert. Elem.-P/E	Program	178,306	184,914	6,608
A 2110.1200-06-2155	Salaries Cert. Elem.-P/E	Program	184,715	196,928	12,213
A 2110.1300-01-2155	Salaries Cert. Sec.-P/E	Program	537,325	554,757	17,432
A 2110.1300-02-2155	Salaries Cert. Sec.-P/E	Program	350,089	374,085	23,996
A 2110.4390-09-2155	Miscellaneous Expenses Districtwide-P/E	Program	500	0	-500
A 2110.4450-09-2155	Travel Districtwide: Physical Education	Program	1,000	1,000	0
A 2110.4470-09-2155	Maint/Repair Equipment Districtwide-P/E	Program	3,000	2,000	-1,000
A 2110.4490-09-2155	Assemblies & Awards Districtwide-P/E	Program	5,500	4,000	-1,500
A 2110.5010-01-2155	Supplies and Materials Senior High School-P/E	Program	5,735	5,000	-735
A 2110.5010-02-2155	Supplies and Materials Middle School-P/E	Program	2,711	2,900	189
A 2110.5010-03-2155	Supplies and Materials Cherry Ave Elem Sch-P/E	Program	2,056	2,100	44
A 2110.5010-05-2155	Supplies and Materials Lincoln Ave Elem Sch-P/E	Program	3,069	3,100	31
A 2110.5010-06-2155	Supplies and Materials Sunrise Drive Elem Sch-P/E	Program	2,287	2,300	13
A 2110.5010-09-2155	Supplies and Materials Districtwide-P/E	Program	3,800	3,800	0
Physical Education, K-12			1,536,311	1,590,806	54,495
A 2110.1200-03-2156	Salaries Cert. Elem.-LOTE	Program	22,327	23,576	1,249
A 2110.1200-05-2156	Salaries Cert. Elem.-LOTE	Program	22,327	23,576	1,249
A 2110.1200-06-2156	Salaries Cert. Elem.-LOTE	Program	22,327	23,576	1,249
A 2110.1300-01-2156	Salaries Cert. Sec.-LOTE	Program	965,316	906,021	-59,295
A 2110.1300-02-2156	Salaries Cert. Sec.-LOTE	Program	348,460	411,940	63,480
A 2110.5010-01-2156	Supplies and Materials Senior High School-LOTE	Program	27,438	22,822	-4,616
A 2110.5010-02-2156	Supplies and Materials Middle School-LOTE	Program	1,462	1,462	0
A 2110.5010-03-2156	Supplies and Materials Elem.-LOTE	Program	300	800	500
A 2110.5010-05-2156	Supplies and Materials Elem.-LOTE	Program	300	800	500
A 2110.5010-06-2156	Supplies and Materials Elem.-LOTE	Program	300	800	500
World Languages			1,410,557	1,415,373	4,816
A 2110.1200-03-2157	Salaries Cert. Elem.-ACE	Program	48,422	146,670	98,248
A 2110.1200-05-2157	Salaries Cert. Elem.-ACE	Program	46,997	47,796	799
A 2110.1200-06-2157	Salaries Cert. Elem.-ACE	Program	46,997	47,796	799
A 2110.4450-09-2157	Travel Districtwide:ACE	Program	2,000	2,000	0
A 2110.4510-09-2157	Dues/Fees Districtwide-ACE	Program	900	900	0
A 2110.5010-09-2157	Supplies and Materials Districtwide-ACE	Program	2,500	2,500	0
Enrichment Program, 4-12			147,816	247,662	99,846
A 2250.1490-98-0000	Sal. Cert. Substitute Teach- Special Ed	Program	60,000	60,000	0
A 2250.1500-01-0000	Salaries Cert. Salaries	Program	1,246,865	1,105,013	-141,852
A 2250.1500-02-0000	Salaries Cert. Sec-Spec Ed	Program	916,086	1,035,084	118,998
A 2250.1500-03-0000	Salaries Cert. Elem-Spec Ed	Program	150,671	93,329	-57,342
A 2250.1500-05-0000	Salaries Cert. Elem-Spec Ed	Program	534,423	790,004	255,581
A 2250.1500-06-0000	Salaries Cert. Salaries	Program	479,110	393,359	-85,751
A 2250.1500-11-0000	Salaries Cert. West Sayville Christian	Program	77,268	50,951	-26,317

SAYVILLE PUBLIC SCHOOLS					
2023-24 Three-Part Component Budget					
Account	Description	Component	Budget 2022-23yr	Proposed Budget 2023-24yr	Dollar Difference
A 2250.1520-98-0000	Sal. Cert. Home Teaching Salaries	Program	2,500	2,500	0
A 2250.1530-98-0000	Sal. Cert. Summer Salaries	Program	22,000	24,000	2,000
A 2250.1550-98-0000	Sal. Cert. Hrly Salaries	Program	1,300	1,300	0
A 2250.1600-98-0000	Salaries Non-Cert. Nurses	Program	16,000	16,000	0
A 2250.1760-01-0000	Sal. Non-cert. Sp Ed Aides Salaries	Program	415,634	301,083	-114,551
A 2250.1760-02-0000	Sal. Non-cert. Sp Ed Aides Salaries	Program	495,303	455,399	-39,904
A 2250.1760-03-0000	Sal. Non-cert. Sp Ed Aides Salaries	Program	175,460	102,460	-73,000
A 2250.1760-05-0000	Sal. Non-cert. Sp Ed Aides Salaries	Program	734,976	617,646	-117,330
A 2250.1760-06-0000	Sal. Non-cert. Sp Ed Aides Salaries	Program	206,537	208,266	1,729
A 2250.1790-01-0000	Sal. Non-cert. Aides Subs Salaries	Program	26,000	26,000	0
A 2250.1790-02-0000	Sal. Non-cert. Aides Subs Salaries	Program	26,000	26,000	0
A 2250.1790-03-0000	Sal. Non-cert. Aides Subs Salaries	Program	10,000	10,000	0
A 2250.1790-05-0000	Sal. Non-cert. Aides Subs Salaries	Program	12,000	12,000	0
A 2250.1790-06-0000	Sal. Non-cert. Aides Subs Salaries	Program	12,000	12,000	0
A 2250.2410-09-0000	Equipment Districtwide	Program	5,500	5,500	0
A 2250.4390-09-0000	Miscellaneous Expenses Districtwide	Program	2,000	2,000	0
A 2250.4440-09-0000	Other Professional Service Districtwide	Program	810,000	850,000	40,000
A 2250.4450-09-0000	Travel Districtwide	Program	450	450	0
A 2250.4470-09-0000	Maint/Repair Equipment Districtwide	Program	1,000	1,000	0
A 2250.4580-09-0000	Photocopy Rental Districtwide	Program	4,400	4,000	-400
A 2250.4710-09-0000	Tuition-Out of Dist. - Public Districtwide	Program	150,000	145,000	-5,000
A 2250.4720-09-0000	Tuition-Out of Dist. - Other Districtwide	Program	583,475	739,894	156,419
A 2250.4800-01-0000	Textbooks Senior High School	Program	400	400	0
A 2250.4800-02-0000	Textbooks Middle School	Program	400	400	0
A 2250.4800-03-0000	Textbooks Cherry Ave Elem Sch	Program	200	200	0
A 2250.4800-05-0000	Textbooks Lincoln Ave Elem Sch	Program	350	350	0
A 2250.4800-06-0000	Textbooks Sunrise Drive Elem Sch	Program	350	350	0
A 2250.4910-20-0000	BOCES Services Spec Educ BOCES 2	Program	1,450,000	1,149,560	-300,440
A 2250.4910-25-0000	BOCES Services Spec Educ Other BOCES	Program	22,600	25,274	2,674
A 2250.4910-30-0000	BOCES Services SOE	Program	341,750	355,768	14,018
A 2250.4910-32-0000	BOCES Services Related Services BOCES	Program	900,000	850,000	-50,000
A 2250.5010-01-0000	Supplies and Materials Senior High School	Program	4,700	4,700	0
A 2250.5010-02-0000	Supplies and Materials Middle School	Program	4,550	4,550	0
A 2250.5010-03-0000	Supplies and Materials Cherry Ave Elem Sch	Program	850	650	-200
A 2250.5010-05-0000	Supplies and Materials Lincoln Ave Elem Sch	Program	4,500	4,500	0
A 2250.5010-06-0000	Supplies and Materials Sunrise Drive Elem Sch	Program	3,850	3,600	-250
A 2250.5010-09-0000	Supplies and Materials Districtwide	Program	6,000	6,500	500
Handicapped Pupils, K-12			9,917,458	9,497,040	-420,418
A 2250.1500-98-2014	Salaries Cert. Salaries	Program	344,590	380,980	36,390
A 2250.1600-98-2014	Salaries Non-cert. Salaries	Program	235,064	202,212	-32,852
A 2250.1630-98-2014	Sal. Non-cert. OT Salaries	Program	8,000	17,000	9,000
A 2250.4390-09-2014	Miscellaneous Expenses Districtwide	Program	750	750	0
A 2250.4450-09-2014	Travel Districtwide	Program	1,000	1,000	0
A 2250.4470-09-2014	Maint/Repair Equipment Districtwide	Program	315	315	0
A 2250.5010-09-2014	Supplies and Materials Districtwide	Program	5,000	5,000	0
Special Education Office			594,719	607,257	12,538
A 2250.1500-01-2257	Salaries Cert. -Speech Instruction	Program	133,869	121,698	-12,171
A 2250.1500-02-2257	Salaries Cert. -Speech Instruction	Program	184,272	220,704	36,432
A 2250.1500-03-2257	Salaries Cert. -Speech Instruction	Program	70,237	80,796	10,559
A 2250.1500-05-2257	Salaries Cert. -Speech Instruction	Program	243,595	286,481	42,886
A 2250.1500-06-2257	Salaries Cert. -Speech Instruction	Program	148,770	118,548	-30,222
A 2250.1500-11-2257	Salaries Cert. -Speech Instruction West Sayville Christiari	Program	29,930	31,792	1,862
A 2250.4450-09-2257	Travel Districtwide-Speech Instruction	Program	1,000	1,000	0
A 2250.5010-01-2257	Supplies and Materials Senior High School-Speech Instructor	Program	400	400	0
A 2250.5010-02-2257	Supplies and Materials Middle School-Speech Instructor	Program	600	600	0
A 2250.5010-03-2257	Supplies and Materials Cherry Ave Elem Sch-Speech Instructor	Program	400	300	-100
A 2250.5010-05-2257	Supplies and Materials Lincoln Ave Elem Sch-Speech Instructor	Program	975	975	0
A 2250.5010-06-2257	Supplies and Materials Sunrise Drive Elem Sch-Speech Instructor	Program	750	700	-50
A 2250.5010-09-2257	Supplies and Materials Districtwide-Speech Instructor	Program	2,500	2,500	0
Speech Instruction, K-12			817,298	866,494	49,196
A 2250.1200-05-2272	Salaries Cert. Elem. Non-English Speaking	Program	106,263	197,502	91,239
A 2250.1300-01-2272	Salaries Cert. Sec. Non-English Speaking	Program	0	40,485	40,485
A 2250.1300-02-2272	Salaries Cert. Sec. Non-English Speaking	Program	21,253	0	-21,253
A 2250.4450-09-2272	Travel Districtwide Non-English Speaking	Program	500	500	0
A 2250.5010-09-2272	Supplies and Materials Districtwide Non-English Speaking	Program	1,500	1,500	0

SAYVILLE PUBLIC SCHOOLS					
2023-24 Three-Part Component Budget					
Account	Description	Component	Budget 2022-23yr	Proposed Budget 2023-24yr	Dollar Difference
English Language Learners, K-12			129,516	239,987	110,471
A 2250.1200-03-2275	Salaries Cert. Elem.-Corrective Reading	Program	196,294	300,658	104,364
A 2250.1200-05-2275	Salaries Cert. Elem.-Corrective Reading	Program	256,417	243,374	-13,043
A 2250.1200-06-2275	Salaries Cert. Elem.-Corrective Reading	Program	278,842	244,014	-34,828
A 2250.1300-01-2275	Salaries Cert. Sec.-Corrective Reading	Program	75,072	45,164	-29,908
A 2250.1300-02-2275	Salaries Cert. Sec.-Corrective Reading	Program	223,487	273,973	50,486
A 2250.4800-03-2275	Textbooks Cherry Ave Elem Sch-Corrective Reading	Program	2,200	2,200	0
A 2250.4800-05-2275	Textbooks Lincoln Ave Elem Sch-Corrective Reading	Program	2,800	2,800	0
A 2250.4800-06-2275	Textbooks Sunrise Drive Elem Sch-Corrective Reading	Program	2,800	2,800	0
A 2250.5010-03-2275	Supplies and Materials Cherry Ave Elem Sch-Corrective Reading	Program	1,000	1,000	0
A 2250.5010-05-2275	Supplies and Materials Lincoln Ave Elem Sch-Corrective Reading	Program	2,520	1,500	-1,020
A 2250.5010-06-2275	Supplies and Materials Sunrise Drive Elem Sch-Corrective Reading	Program	2,700	2,700	0
Corrective Reading, K-12			1,044,132	1,120,183	76,051
A 2280.4910-46-0000	BOCES Services Vocational Education	Program	760,117	786,396	26,279
Occupational Education			760,117	786,396	26,279
A 2330.1340-01-3335	Sal. Cert. Sec. Driver Educ Salaries	Program	14,434	24,127	9,693
A 2330.1540-01-3335	Sal. Cert. Driver Educ Sum Salaries	Program	10,310	15,735	5,425
A 2330.1550-01-3335	Sal. Cert. Hrly Salaries	Program	52,500	53,400	900
A 2330.4440-09-3335	Other Professional Service Districtwide	Program	900	900	0
A 2330.5010-09-3335	Supplies and Materials Districtwide	Program	1,500	2,000	500
Teaching -Adult Ed			79,644	96,162	16,518
A 2610.1600-98-2611	Salaries Non-cert. Salaries	Program	256,744	262,706	5,962
A 2610.1630-98-2611	Sal. Non-cert. OT Salaries	Program	3,100	3,100	0
A 2610.2430-09-2611	Equipment AV Districtwide	Program	3,125	3,125	0
A 2610.4450-09-2611	Travel Districtwide	Program	7,000	7,000	0
A 2610.4470-09-2611	Maint/Repair Equipment Districtwide	Program	5,000	7,500	2,500
A 2610.4510-09-2611	Dues/Fees Districtwide	Program	650	675	25
A 2610.4580-09-2611	Photocopy Rental -Technology/IMC	Program	2,200	2,200	0
A 2610.4910-34-2611	BOCES Services TV and Equipment Repair	Program	2,000	2,000	0
A 2610.5010-07-2611	Supplies and Materials Tech. Department	Program	3,000	3,000	0
A 2610.5030-09-2611	Supplies AV Districtwide	Program	11,000	11,000	0
A 2610.5040-09-2611	Supplies AV Standard Districtwide	Program	2,612	1,960	-652
A 2610.5150-09-2611	Supplies ID Pictures Districtwide	Program	1,500	500	-1,000
A 2610.5160-09-2611	Supplies TV Districtwide	Program	1,000	1,000	0
A 2610.5170-09-2611	AV Loan Program Districtwide	Program	500	500	0
Instructional Materials AV			299,431	306,266	6,835
A 2610.1500-01-2615	Salaries Cert. Salaries	Program	142,530	146,745	4,215
A 2610.1500-02-2615	Salaries Cert. Salaries	Program	134,601	138,681	4,080
A 2610.1500-03-2615	Salaries Cert. Salaries	Program	127,046	130,998	3,952
A 2610.1500-05-2615	Salaries Cert. Salaries	Program	133,554	137,617	4,063
A 2610.1500-06-2615	Salaries Cert. Salaries	Program	71,403	78,909	7,506
A 2610.1660-98-2615	Sal. Non-cert. Hrly Subs Salaries	Program	3,000	3,000	0
A 2610.4470-09-2615	Maint/Repair Equipment Districtwide	Program	500	0	-500
A 2610.4910-39-2615	BOCES Services Library Service Online	Program	57,978	63,000	5,022
A 2610.5010-01-2615	Supplies and Materials Senior High School	Program	2,000	2,000	0
A 2610.5010-02-2615	Supplies and Materials Middle School	Program	1,800	1,800	0
A 2610.5010-03-2615	Supplies and Materials Cherry Ave Elem Sch	Program	1,700	1,700	0
A 2610.5010-05-2615	Supplies and Materials Lincoln Ave Elem Sch	Program	1,900	2,500	600
A 2610.5010-06-2615	Supplies and Materials Sunrise Drive Elem Sch	Program	1,575	1,575	0
A 2610.5050-01-2615	Periodicals Senior High School	Program	900	900	0
A 2610.5050-02-2615	Periodicals Middle School	Program	1,000	1,000	0
A 2610.5050-03-2615	Periodicals Cherry Ave Elem Sch	Program	825	825	0
A 2610.5050-05-2615	Periodicals Lincoln Ave Elem Sch	Program	1,900	1,900	0
A 2610.5050-06-2615	Periodicals Sunrise Drive Elem Sch	Program	840	840	0
A 2610.5060-01-2615	Library Books Senior High School	Program	18,000	17,000	-1,000
A 2610.5060-02-2615	Library Books Middle School	Program	15,000	14,000	-1,000
A 2610.5060-03-2615	Library Books Cherry Ave Elem Sch	Program	15,500	13,000	-2,500
A 2610.5060-05-2615	Library Books Lincoln Ave Elem Sch	Program	17,000	15,000	-2,000
A 2610.5060-06-2615	Library Books Sunrise Drive Elem Sch	Program	15,750	14,000	-1,750
Library			766,302	786,990	20,688
A 2630.1600-98-0000	Salaries Non-cert. Salaries	Program	200,896	221,644	20,748
A 2630.1630-98-0000	Sal. Non-cert. OT Salaries	Program	8,000	8,500	500
A 2630.2210-09-0000	Equipment Computer Instr Districtwide	Program	10,000	10,000	0
A 2630.2410-09-0000	Equipment Districtwide	Program	10,000	10,000	0
A 2630.2470-09-0000	Equipment Computer Related Districtwide	Program	2,000	2,000	0

SAYVILLE PUBLIC SCHOOLS					
2023-24 Three-Part Component Budget					
Account	Description	Component	Budget 2022-23yr	Proposed Budget 2023-24yr	Dollar Difference
A 2630.4440-09-0000	Other Professional Service Districtwide	Program	455,242	462,442	7,200
A 2630.4450-09-0000	Travel Districtwide	Program	2,500	2,500	0
A 2630.4470-09-0000	Maint/Repair Equipment Computer Equip/Repair	Program	18,000	17,000	-1,000
A 2630.4910-55-0000	BOCES Services Computer Lab 3	Program	1,612,532	1,652,532	40,000
A 2630.5010-09-0000	Supplies and Materials Districtwide	Program	10,000	10,000	0
A 2630.5090-09-0000	Supplies Computer Instr Soft Districtwide	Program	436,351	450,351	14,000
A 2630.5130-09-0000	Supplies Computer Related Districtwide	Program	164,200	164,200	0
Computer Instruction K-12			2,929,721	3,011,169	81,448
A 2805.1600-01-0000	Salaries Non-cert. Salaries	Program	63,329	65,684	2,355
A 2805.1630-98-0000	Sal. Non-cert. OT Salaries	Program	1,000	1,000	0
A 2805.1660-98-0000	Sal. Non-cert. Hrly Subs Salaries	Program	3,200	3,000	-200
A 2805.1780-01-0000	Sal. Non-cert. Attend Aides Salaries	Program	16,102	16,421	319
A 2805.1780-02-0000	Sal. Non-cert. Attend Aides Salaries	Program	16,102	16,421	319
A 2805.1780-03-0000	Sal. Non-cert. Attend Aides Salaries	Program	16,102	16,421	319
A 2805.1780-05-0000	Sal. Non-cert. Attend Aides Salaries	Program	18,347	18,837	490
A 2805.1780-06-0000	Sal. Non-cert. Attend Aides Salaries	Program	16,102	16,421	319
A 2805.1790-01-0000	Sal. Non-cert. Aides Subs Salaries	Program	800	800	0
A 2805.1790-02-0000	Sal. Non-cert. Aides Subs Salaries	Program	800	800	0
A 2805.1790-03-0000	Sal. Non-cert. Aides Subs Salaries	Program	450	450	0
A 2805.1790-05-0000	Sal. Non-cert. Aides Subs Salaries	Program	450	450	0
A 2805.1790-06-0000	Sal. Non-cert. Aides Subs Salaries	Program	450	450	0
A 2805.5010-09-0000	Supplies and Materials Districtwide	Program	1,470	1,544	74
Attendance, K-12			154,704	158,699	3,995
A 2810.1500-01-0000	Salaries Cert. Sec-Guidance	Program	533,972	554,241	20,269
A 2810.1500-02-0000	Salaries Cert. Sec-Guidance	Program	391,365	408,486	17,121
A 2810.1530-01-0000	Sal. Cert. Summer Salaries	Program	5,300	8,168	2,868
A 2810.1530-02-0000	Sal. Cert. Summer Salaries	Program	3,950	6,150	2,200
A 2810.1590-01-0000	Sal. Cert. Other Salaries	Program	13,350	13,500	150
A 2810.1590-02-0000	Sal. Cert. Other Salaries	Program	9,850	9,850	0
A 2810.1600-01-0000	Salaries Non-cert. Salaries	Program	139,992	144,881	4,889
A 2810.1600-02-0000	Salaries Non-cert. Salaries	Program	78,925	80,715	1,790
A 2810.1660-01-0000	Sal. Non-cert. Hrly Subs Salaries	Program	3,350	3,350	0
A 2810.1660-02-0000	Sal. Non-cert. Hrly Subs Salaries	Program	3,350	3,350	0
A 2810.4390-01-0000	Miscellaneous Expenses Senior High School	Program	4,800	4,800	0
A 2810.4450-09-0000	Travel Districtwide	Program	500	500	0
A 2810.4510-01-0000	Dues/Fees Senior High School	Program	900	900	0
A 2810.5010-01-0000	Supplies and Materials Senior High School	Program	4,200	4,200	0
A 2810.5010-02-0000	Supplies and Materials Middle School	Program	2,250	2,250	0
Guidance, 6-12			1,196,054	1,245,341	49,287
A 2815.1600-01-0000	Salaries Non-cert. Salaries	Program	81,166	91,591	10,425
A 2815.1600-02-0000	Salaries Non-cert. Salaries	Program	64,701	79,533	14,832
A 2815.1600-03-0000	Salaries Non-cert. Salaries	Program	76,934	88,877	11,943
A 2815.1600-05-0000	Salaries Non-cert. Salaries	Program	202,136	216,178	14,042
A 2815.1600-06-0000	Salaries Non-cert. Salaries	Program	87,811	75,886	-11,925
A 2815.1600-11-0000	Salaries Non-cert. West Sayville Christian	Program	13,072	13,648	576
A 2815.1630-01-0000	Sal. Non-cert.- Summer Salaries/OT	Program	4,500	4,500	0
A 2815.1630-02-0000	Sal. Non-cert.- Summer Salaries/OT	Program	4,500	4,500	0
A 2815.1660-98-0000	Sal. Non-cert. Hrly Subs Salaries	Program	17,000	17,000	0
A 2815.1760-01-0000	Salaries Non-cert.-Health Aides Salaries	Program	21,314	21,742	428
A 2815.1760-02-0000	Salaries Non-cert.-Health Aides Salaries	Program	23,588	21,742	-1,846
A 2815.4360-09-0000	Health Contracts Districtwide	Program	70,000	70,000	0
A 2815.4390-09-0000	Miscellaneous Expenses Districtwide	Program	500	500	0
A 2815.4450-09-0000	Travel Districtwide	Program	550	600	50
A 2815.4470-09-0000	Maint/Repair Equipment Districtwide	Program	500	500	0
A 2815.5010-01-0000	Supplies and Materials Senior High School	Program	898	900	2
A 2815.5010-02-0000	Supplies and Materials Middle School	Program	693	690	-3
A 2815.5010-03-0000	Supplies and Materials Cherry Ave Elem Sch	Program	706	700	-6
A 2815.5010-05-0000	Supplies and Materials Lincoln Ave Elem Sch	Program	1,558	1,250	-308
A 2815.5010-06-0000	Supplies and Materials Sunrise Drive Elem Sch	Program	825	975	150
A 2815.5010-09-0000	Supplies and Materials Districtwide	Program	4,600	4,600	0
Health Services			677,552	715,912	38,360
A 2815.5010-09-2816	Supplies and Materials Districtwide	Program	14,760	14,760	0
Diagnostic Screening			14,760	14,760	0
A 2820.1500-01-0000	Salaries Cert. Sec- Psychologist	Program	154,187	155,573	1,386
A 2820.1500-02-0000	Salaries Cert. Sec-Psychologist	Program	151,584	152,926	1,342

SAYVILLE PUBLIC SCHOOLS					
2023-24 Three-Part Component Budget					
Account	Description	Component	Budget 2022-23yr	Proposed Budget 2023-24yr	Dollar Difference
A 2820.1500-03-0000	Salaries Cert. Salaries	Program	81,562	103,787	22,225
A 2820.1500-05-0000	Salaries Cert. Salaries	Program	149,782	151,093	1,311
A 2820.1500-06-0000	Salaries Cert. Salaries	Program	133,703	136,380	2,677
A 2820.4450-09-0000	Travel Districtwide	Program	1,000	1,000	0
A 2820.5010-01-0000	Supplies and Materials Senior High School	Program	700	700	0
A 2820.5010-02-0000	Supplies and Materials Middle School	Program	600	600	0
A 2820.5010-03-0000	Supplies and Materials Cherry Ave Elem Sch	Program	500	500	0
A 2820.5010-05-0000	Supplies and Materials Lincoln Ave Elem Sch	Program	550	550	0
A 2820.5010-06-0000	Supplies and Materials Sunrise Drive Elem Sch	Program	550	550	0
A 2820.5010-09-0000	Supplies and Materials Districtwide	Program	3,500	3,500	0
Psychological Services, K-12			678,218	707,159	28,941
A 2825.1500-01-0000	Salaries Cert. Salaries	Program	152,365	145,240	-7,125
A 2825.1500-02-0000	Salaries Cert. Salaries	Program	243,492	252,854	9,362
A 2825.1500-03-0000	Salaries Cert. Salaries	Program	96,143	101,209	5,066
A 2825.1500-05-0000	Salaries Cert. Salaries	Program	131,077	135,097	4,020
A 2825.1500-06-0000	Salaries Cert. Salaries	Program	92,208	97,207	4,999
A 2825.4450-09-0000	Travel Districtwide	Program	900	900	0
A 2825.5010-09-0000	Supplies and Materials Districtwide	Program	900	900	0
Social Work Services			717,085	733,407	16,322
A 2850.1500-01-0000	Salaries Cert. Salaries	Program	195,282	199,402	4,120
A 2850.1500-02-0000	Salaries Cert. Salaries	Program	83,460	84,879	1,419
A 2850.1500-03-0000	Salaries Cert. Salaries	Program	15,626	15,892	266
A 2850.1500-05-0000	Salaries Cert. Salaries	Program	15,626	15,892	266
A 2850.1500-06-0000	Salaries Cert. Salaries	Program	15,626	15,892	266
A 2850.1500-98-0000	Salaries Cert. Salaries	Program	53,282	54,187	905
A 2850.1550-01-0000	Sal. Cert. Hrly Salaries	Program	25,000	25,000	0
A 2850.1550-02-0000	Sal. Cert. Hrly Salaries	Program	25,000	25,000	0
A 2850.1550-03-0000	Sal. Cert. Hrly Salaries	Program	12,000	12,000	0
A 2850.1550-05-0000	Sal. Cert. Hrly Salaries	Program	12,000	12,000	0
A 2850.1550-06-0000	Sal. Cert. Hrly Salaries	Program	12,000	12,000	0
A 2850.1600-01-0000	Salaries Non-cert. Salaries	Program	1,000	1,000	0
A 2850.1600-02-0000	Salaries Non-cert. Salaries	Program	1,000	1,000	0
A 2850.1650-98-0000	Sal. Non-cert. Hrly Salaries	Program	1,000	1,000	0
A 2850.4180-01-0000	Drama Senior High School	Program	4,000	3,000	-1,000
A 2850.4190-01-0000	Musical Senior High School	Program	9,700	12,000	2,300
A 2850.4190-02-0000	Musical Middle School	Program	7,500	7,000	-500
A 2850.4191-09-0000	Music Uniforms Senior High School	Program	2,000	2,000	0
A 2850.4200-01-0000	Publications Senior High School	Program	11,000	11,000	0
A 2850.4440-09-0000	Other Professional Service Districtwide	Program	4,000	4,000	0
Co-Curricular Activities			506,102	514,144	8,042
A 2855.1500-01-2856	Salaries Cert. Salaries	Program	522,741	549,141	26,400
A 2855.1500-02-2856	Salaries Cert. Salaries	Program	185,102	188,249	3,147
A 2855.1501-98-2856	Salaries Cert.-Playoffs	Program	38,000	40,000	2,000
A 2855.1550-98-2856	Sal. Cert. Hrly Salaries	Program	43,440	44,179	739
A 2855.1600-98-2856	Salaries Non-cert. Salaries	Program	121,275	126,138	4,863
A 2855.1630-98-2856	Sal. Non-cert. OT Salaries	Program	2,500	3,000	500
A 2855.1650-98-2856	Sal. Non-cert. Hrly Salaries	Program	45,000	45,000	0
A 2855.2410-09-2856	Equipment Districtwide	Program	10,000	13,000	3,000
A 2855.2410-63-2856	Equipment Football	Program	3,658	3,000	-658
A 2855.2410-64-2856	Equipment B. Soccer	Program	7,200	11,000	3,800
A 2855.2410-65-2856	Equipment Wrestling	Program	14,000	0	-14,000
A 2855.2410-67-2856	Equipment B. Basketball	Program	0	12,000	12,000
A 2855.2410-72-2856	Equipment Cheerleaders	Program	1,600	0	-1,600
A 2855.2410-83-2856	Equipment G. Volleyball	Program	2,505	0	-2,505
A 2855.4450-09-2856	Travel Districtwide	Program	5,500	6,000	500
A 2855.4470-09-2856	Maint/Repair Equipment Districtwide	Program	22,000	21,000	-1,000
A 2855.4490-09-2856	Assemblies & Awards Districtwide	Program	18,000	19,000	1,000
A 2855.4510-09-2856	Dues/Fees Districtwide	Program	48,375	48,500	125
A 2855.4510-62-2856	Dues/Fees Cross Country	Program	1,100	1,200	100
A 2855.4510-65-2856	Dues/Fees Wrestling	Program	2,550	2,600	50
A 2855.4510-66-2856	Dues/Fees Bowling	Program	4,900	5,000	100
A 2855.4510-70-2856	Dues/Fees Golf	Program	3,300	4,000	700
A 2855.4510-71-2856	Dues/Fees B. Track	Program	1,100	1,200	100
A 2855.4510-72-2856	Dues/Fees Cheerleaders	Program	500	500	0
A 2855.4510-73-2856	Dues/Fees B. Volleyball	Program	500	500	0

SAYVILLE PUBLIC SCHOOLS					
2023-24 Three-Part Component Budget					
Account	Description	Component	Budget 2022-23yr	Proposed Budget 2023-24yr	Dollar Difference
A 2855.4510-74-2856	Dues/Fees B. Swimming	Program	300	300	0
A 2855.4510-75-2856	Dues/Fees G. Swimming	Program	300	300	0
A 2855.4510-76-2856	Dues/Fees Fencing	Program	800	800	0
A 2855.4510-83-2856	Dues/Fees G. Volleyball	Program	500	600	100
A 2855.4510-87-2856	Dues/Fees G. Track	Program	3,000	3,200	200
A 2855.4510-89-2856	Dues/Fees G. Golf	Program	3,500	4,000	500
A 2855.4520-09-2856	Officials Fees Districtwide	Program	98,945	102,902	3,957
A 2855.4580-09-2856	Photocopy Rental	Program	3,000	3,000	0
A 2855.5010-09-2856	Supplies and Materials Districtwide	Program	4,920	4,920	0
A 2855.5010-60-2856	Supplies and Materials First Aid	Program	3,150	3,150	0
A 2855.5010-62-2856	Supplies and Materials Cross Country	Program	3,039	1,500	-1,539
A 2855.5010-63-2856	Supplies and Materials Football	Program	14,109	14,500	391
A 2855.5010-64-2856	Supplies and Materials B. Soccer	Program	1,265	3,000	1,735
A 2855.5010-65-2856	Supplies and Materials Wrestling	Program	1,012	1,000	-12
A 2855.5010-66-2856	Supplies and Materials Bowling	Program	465	465	0
A 2855.5010-67-2856	Supplies and Materials B. Basketball	Program	875	1,200	325
A 2855.5010-68-2856	Supplies and Materials Baseball	Program	6,090	6,000	-90
A 2855.5010-69-2856	Supplies and Materials B. Tennis	Program	1,825	1,825	0
A 2855.5010-70-2856	Supplies and Materials Golf	Program	2,000	1,000	-1,000
A 2855.5010-71-2856	Supplies and Materials B. Track	Program	220	1,000	780
A 2855.5010-72-2856	Supplies and Materials Cheerleaders	Program	1,759	2,000	241
A 2855.5010-73-2856	Supplies and Materials B. Volleyball	Program	2,151	2,151	0
A 2855.5010-74-2856	Supplies and Materials B. Swimming	Program	907	1,000	93
A 2855.5010-75-2856	Supplies and Materials G. Swimming	Program	1,012	1,000	-12
A 2855.5010-76-2856	Supplies and Materials Fencing	Program	1,532	1,500	-32
A 2855.5010-79-2856	Supplies and Materials B. Lacrosse	Program	8,994	3,500	-5,494
A 2855.5010-80-2856	Supplies and Materials G. Lacrosse	Program	2,010	2,000	-10
A 2855.5010-81-2856	Supplies and Materials G. Soccer	Program	3,025	3,000	-25
A 2855.5010-82-2856	Supplies and Materials G. Field Hockey	Program	1,310	1,310	0
A 2855.5010-83-2856	Supplies and Materials G. Volleyball	Program	2,423	3,000	577
A 2855.5010-84-2856	Supplies and Materials G. Basketball	Program	1,170	1,500	330
A 2855.5010-86-2856	Supplies and Materials G. Softball	Program	3,488	3,500	12
A 2855.5010-87-2856	Supplies and Materials G. Track	Program	1,020	1,000	-20
A 2855.5010-88-2856	Supplies and Materials G. Tennis	Program	1,250	1,500	250
A 2855.5010-89-2856	Supplies and Materials G. Golf	Program	1,000	1,000	0
A 2855.5190-09-2856	Uniforms District Wide	Program	5,000	5,000	0
A 2855.5190-62-2856	Uniforms Cross Country	Program	4,530	3,500	-1,030
A 2855.5190-63-2856	Uniforms Football	Program	7,400	7,400	0
A 2855.5190-64-2856	Uniforms B. Soccer	Program	4,160	3,500	-660
A 2855.5190-65-2856	Uniforms Wrestling	Program	2,570	5,500	2,930
A 2855.5190-66-2856	Uniforms Bowling	Program	0	1,000	1,000
A 2855.5190-67-2856	Uniforms B. Basketball	Program	800	0	-800
A 2855.5190-68-2856	Uniforms Baseball	Program	3,678	4,000	322
A 2855.5190-74-2856	Uniforms B. Swimming	Program	933	1,000	67
A 2855.5190-75-2856	Uniforms G. Swimming	Program	4,185	1,000	-3,185
A 2855.5190-76-2856	Uniforms Fencing	Program	2,980	2,000	-980
A 2855.5190-79-2856	Uniforms B. Lacrosse	Program	1,500	1,500	0
A 2855.5190-81-2856	Uniforms G. Soccer	Program	4,765	0	-4,765
A 2855.5190-82-2856	Uniforms G. Field Hockey	Program	2,750	0	-2,750
A 2855.5190-83-2856	Uniforms G. Volleyball	Program	2,500	0	-2,500
A 2855.5190-84-2856	Uniforms G. Basketball	Program	3,800	3,000	-800
A 2855.5190-88-2856	Uniforms G. Tennis	Program	1,275	0	-1,275
Interscholastic Athletics			1,340,038	1,366,230	26,192
A 2857.1550-98-2856	Sal. Cert. Hrly Salaries	Program	14,800	14,800	0
Intra-murals			14,800	14,800	0
A 5510.1600-98-0000	Salaries Non-cert. Salaries	Program	81,154	83,293	2,139
A 5510.4910-44-0000	BOCES Services Student Data Information	Program	18,500	18,500	0
A 5510.5010-09-0000	Supplies and Materials Districtwide	Program	1,800	1,800	0
District Transportation Service			101,454	103,593	2,139
A 5540.4090-09-0000	Regular Bus Service Districtwide	Program	1,747,892	1,805,573	57,681
A 5540.4100-09-0000	Handicapped/Out of District Districtwide	Program	2,378,435	2,456,923	78,488
A 5540.4130-09-0000	Music Competition Trips Districtwide	Program	13,000	13,000	0
A 5540.4140-01-0000	Other Competition Trips Senior High School	Program	17,500	17,500	0
A 5540.4140-02-0000	Other Competition Trips Middle School	Program	5,300	5,300	0
A 5540.4160-89-0000	Other District Trips Reserve	Program	8,000	8,000	0

SAYVILLE PUBLIC SCHOOLS					
2023-24 Three-Part Component Budget					
Account	Description	Component	Budget 2022-23yr	Proposed Budget 2023-24yr	Dollar Difference
A 5540.4170-09-0000	Athletic Competition Trips Districtwide	Program	265,304	296,790	31,486
Contract Transportation			4,435,431	4,603,086	167,655
A 5550.4160-01-0000	Other District Trips Senior High School	Program	2,600	2,600	0
Public Transportation			2,600	2,600	0
A 5581.4910-19-5582	BOCES Services G & T/Alt Sch/Out Learn	Program	17,000	17,000	0
A 5581.4910-20-5582	BOCES Services Spec Educ BOCES 2	Program	5,000	5,000	0
BOCES Transportation Service			22,000	22,000	0
A 7140.1500-98-0000	Salaries Cert. Salaries	Program	10,494	10,758	264
A 7140.1550-98-0000	Sal. Cert. Hrly Salaries	Program	59,000	59,000	0
A 7140.1630-98-0000	Sal. Non-cert. OT Salaries	Program	5,500	5,500	0
A 7140.1720-98-0000	Sal. Non-cert. Lifeguard Salaries	Program	36,900	36,900	0
A 7140.4390-09-0000	Miscellaneous Expenses Districtwide	Program	350	350	0
A 7140.4460-09-0000	Postage Districtwide	Program	3,100	3,000	-100
Community Recreation Pool			115,344	115,508	164
A 9010.8010-09-0000	Employee Benefits Districtwide: ERS	Program	597,474	533,457	-64,017
A 9020.8010-09-0000	Employee Benefits Districtwide: TRS	Program	3,815,443	3,670,082	-145,361
A 9030.8010-09-0000	Employee Benefits Districtwide: FICA/Medicare	Program	3,121,178	3,174,625	53,447
A 9040.8010-09-0000	Employee Benefits Districtwide: Workers' Comp	Program	157,093	159,144	2,051
A 9050.8010-09-0000	Employee Benefits Districtwide: Unemployment Insur	Program	39,670	40,188	518
A 9055.8020-09-0000	Employee Benefits - Program Districtwide: DBI	Program	33,105	30,935	-2,170
A 9060.8010-09-9061	Employee Benefits - Districtwide: Health Insur	Program	9,353,027	10,213,567	860,540
A 9060.8020-09-9065	Employee Benefits - Tea/Nurses: Trust Fund/Denta	Program	421,221	434,000	12,779
A 9060.8050-09-9061	Medicare Retiree Reimb. Districtwide	Program	1,166,415	1,168,481	2,066
A 9060.8110-09-9061	Declination Reimb. Districtwide	Program	157,900	157,900	0
Program Benefits			18,862,526	19,582,379	719,853
A 9901.9500-09-0000	Transfer To Special Aid Fund	Program	200,000	200,000	0
Transfer to Special Aid Fund			200,000	200,000	0
Program Total			73,878,154	75,598,106	1,719,952
Grand Total			99,302,157	102,048,891	2,746,734