

PROPOSED BUDGET 2023-2024



SAYVILLE PUBLIC SCHOOL DISTRICT

The logo is a circular seal with a yellow background. The words "SAYVILLE" are arched across the top and "PUBLIC SCHOOLS" are arched across the bottom, both in white capital letters. In the center of the seal is a stylized white graphic of a tree or plant with two five-pointed stars on either side.

Board of Education

John Verdone, President
Thomas Cooley, Vice President
Dr. James Bertsch, Trustee
Carl Cangelosi, Trustee
Maureen Dolan, Trustee
Kelly Sack, Trustee
Christine Sarni, Trustee

Central Administration

Marc Ferris, Ed.D., Superintendent of Schools
Sam Gergis, Ed.D., Assistant Superintendent for Business
Christine Criscione, Ed.D., Assistant Superintendent for Curriculum, Instruction & Staff Development
Peter Branscombe, Ed.D., Assistant Superintendent, Human Resources
Jillian Makris, Assistant Superintendent for Pupil Personnel Services

SAYVILLE PUBLIC SCHOOL DISTRICT SAYVILLE, NEW YORK

2023/24 PROPOSED BUDGET

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SAYVILLE PUBLIC SCHOOL DISTRICT
SAYVILLE, NEW YORK

2023-2024
THREE-PART COMPONENT BUDGET

SAYVILLE PUBLIC SCHOOLS

PROPOSED 2023 - 2024 THREE - PART

COMPONENT BUDGET SUMMARY

	2023-24 PROPOSED BUDGET	2022-23 CURRENT BUDGET	Dollar Change	%
Administrative	9,378,822	9,119,347	259,475	2.85%
Program	75,598,106	73,878,154	1,719,952	2.33%
Capital	<u>17,071,963</u>	<u>16,304,656</u>	<u>767,307</u>	<u>4.71%</u>
Total	102,048,891	99,302,157	2,746,734	2.77%

EXPLANATION OF CODES

The budget codes used in budget preparation and presentation are based on the accounting system required of school districts as established by the Comptroller of the State of New York. Under this accounting system, the basic code number consists of divisions of digits. The first set of numbers is used to designate each function or program and each function is further distinguished by a second set of numbers which designate the type of service (object) rendered for that function.

Each of the functions is generally self-explanatory and refers to specific functions such as Curriculum Development, Principals' Offices, etc. Most functions are further modified by two or more types of service. The meaning for each of these types of service (object code) is as follows:

GROUP

-1000- Salaries

The compensation that is paid to full or part-time employees of the school district where there is an employer-employee relationship.

-2000- Equipment

This covers expenditures for the initial purchase or replacement of furniture and equipment. These are items which are of a permanent nature as opposed to supplies.

-4000- Other Expenses

These are items not provided for under the other categories and include such items as postage, advertisement, freight, business travel, equipment repairs, building repairs, transportation, fuel oil, site based teams and gas, and consultant services.

-4910- BOCES Services

All payments made to the Board of Cooperative Educational Services for any services provided by BOCES are included in this category.

-5000- Supplies

This includes the cost of instructional supplies and materials, textbooks, library books, periodicals, cleaning materials, etc. Supplies are defined as items of an expendable nature that are consumed or worn out with use.

-6000- Principal on Indebtedness

This code is used to designate principal payments on indebtedness.

-7000- Interest on Indebtedness

This code is used to designate interest payments on indebtedness.

-8000- Employee Benefits

This includes appropriations for the school district share of social security, Medicare, retirement, and various types of insurance for employee benefits.

SAYVILLE PUBLIC SCHOOLS					
2023-24 Three-Part Component Budget					
Account	Description	Component	Budget 2022-23yr	Proposed Budget 2023-24yr	Dollar Difference
Administrative Components:					
A 1010.4390-09-0000	Miscellaneous Expenses Districtwide	Administrative	9,000	9,000	0
A 1010.4450-09-0000	Travel Districtwide	Administrative	15,000	15,000	0
A 1010.4460-09-0000	Postage Districtwide	Administrative	6,983	6,500	-483
A 1010.5010-09-0000	Supplies and Materials Districtwide	Administrative	1,300	1,300	0
Board of Education			32,283	31,800	-483
A 1040.1600-98-0000	Salaries Non-cert. Salaries	Administrative	12,296	14,745	2,449
A 1040.4450-09-0000	Travel Districtwide	Administrative	600	600	0
A 1040.5010-09-0000	Supplies and Materials Districtwide	Administrative	350	350	0
District Clerk			13,246	15,695	2,449
A 1060.4390-09-0000	Miscellaneous Expenses Districtwide	Administrative	8,047	9,170	1,123
A 1060.4460-09-0000	Postage Districtwide	Administrative	3,300	3,300	0
A 1060.4480-09-0000	Rental Districtwide	Administrative	4,950	4,950	0
A 1060.4910-39-0000	BOCES Services Miscellaneous	Administrative	25,160	26,160	1,000
A 1060.5010-09-0000	Supplies and Materials Districtwide	Administrative	682	682	0
District Meetings			42,139	44,262	2,123
A 1240.1500-98-0000	Salaries Cert. Salaries	Administrative	282,619	265,200	-17,419
A 1240.1502-98-0000	Compensated Car/Cell Phone Allowance	Administrative	6,000	6,000	0
A 1240.1590-98-0000	Sal. Cert. Other Salaries	Administrative	12,276	11,259	-1,017
A 1240.1600-98-0000	Salaries Non-cert. Salaries	Administrative	79,849	87,669	7,820
A 1240.4390-09-0000	Miscellaneous Expenses Districtwide	Administrative	2,650	4,250	1,600
A 1240.4450-09-0000	Travel Districtwide	Administrative	7,100	7,100	0
A 1240.4510-09-0000	Dues/Fees Districtwide	Administrative	4,947	4,974	27
A 1240.5010-09-0000	Supplies and Materials Districtwide	Administrative	3,500	3,500	0
Superintendent's Office			398,941	389,952	-8,989
A 1310.1500-98-0000	Salaries Cert. Salaries	Administrative	212,028	217,810	5,782
A 1310.1502-98-0000	Compensated Car Allowance	Administrative	6,000	6,000	0
A 1310.1590-98-0000	Sal. Cert. Other Salaries	Administrative	9,043	9,493	450
A 1310.1600-98-0000	Salaries Non-cert. Salaries	Administrative	672,448	696,264	23,816
A 1310.1630-98-0000	Sal. Non-cert. OT Salaries	Administrative	8,000	8,000	0
A 1310.1660-98-0000	Sal. Non-cert. Hrly Subs Salaries	Administrative	6,000	6,000	0
A 1310.2410-09-0000	Equipment Districtwide	Administrative	2,000	2,000	0
A 1310.4390-09-0000	Miscellaneous Expenses Districtwide	Administrative	5,500	5,500	0
A 1310.4440-09-0000	Other Professional Service	Administrative	35,000	35,000	0
A 1310.4450-09-0000	Travel Districtwide	Administrative	1,100	2,000	900
A 1310.4460-09-0000	Postage Districtwide	Administrative	26,000	25,000	-1,000
A 1310.4470-09-0000	Maint/Repair Equipment Districtwide	Administrative	1,500	1,500	0
A 1310.4910-27-0000	BOCES Services Pentamaton/nVision	Administrative	76,500	76,500	0
A 1310.4910-35-0000	BOCES Services Purchasing	Administrative	9,500	9,500	0
A 1310.4910-39-0000	BOCES Services Miscellaneous	Administrative	45,000	45,000	0
A 1310.4910-54-0000	BOCES Services Employee Assistance	Administrative	25,000	25,000	0
A 1310.5010-09-0000	Supplies and Materials Districtwide	Administrative	9,500	9,500	0
Business Office			1,150,119	1,180,067	29,948
A 1321.4420-09-0000	Auditors Districtwide	Administrative	95,000	95,000	0
Auditing Services			95,000	95,000	0
A 1325.1600-98-0000	Salaries Non-cert. Salaries	Administrative	14,053	14,406	353
Treasurer			14,053	14,406	353
A 1381.4080-09-0000	Admin Charges-Debt Servc Districtwide	Administrative	2,500	2,500	0
Admin Fees for Debt Service			2,500	2,500	0
A 1420.4410-09-0000	Attorneys Districtwide	Administrative	92,100	90,000	-2,100
Legal Services			92,100	90,000	-2,100
A 1430.1500-98-0000	Salaries Cert. Salaries	Administrative	219,079	227,782	8,703
A 1430.1590-98-0000	Salaries Cert. Other Salaries	Administrative	9,462	10,033	571
A 1430.1600-98-0000	Salaries Non-cert. Salaries	Administrative	134,734	140,262	5,528
A 1430.1630-98-0000	Sal. Non-cert. OT Salaries	Administrative	2,500	2,500	0
A 1430.1660-98-0000	Sal. Non-cert. Hrly Subs Salaries	Administrative	2,500	2,500	0
A 1430.4390-09-0000	Miscellaneous Expenses Districtwide	Administrative	2,290	4,405	2,115
A 1430.4450-07-0000	Travel Administration Bldg	Administrative	1,050	1,100	50
A 1430.4910-28-0000	BOCES Services Sub-Services	Administrative	44,625	46,857	2,232
A 1430.5010-09-0000	Supplies and Materials Districtwide	Administrative	1,400	1,544	144
Personnel Office			417,640	436,983	19,343
A 1460.1650-98-0000	Sal. Non-cert. Hrly Salaries	Administrative	24,703	25,197	494
A 1460.4440-09-0000	Other Professional Service Districtwide	Administrative	5,500	5,500	0
A 1460.5010-09-0000	Supplies and Materials Districtwide	Administrative	3,975	3,975	0

	SAYVILLE PUBLIC SCHOOLS				
	2023-24 Three-Part Component Budget				
Account	Description	Component	Budget 2022-23yr	Proposed Budget 2023-24yr	Dollar Difference
Records Management			34,178	34,672	494
A 1480.1600-98-0000	Salaries Non-cert. Salaries	Administrative	77,951	55,000	-22,951
A 1480.4390-09-0000	Miscellaneous Expenses Districtwide	Administrative	2,100	2,000	-100
A 1480.5010-09-0000	Supplies and Materials Districtwide	Administrative	1,060	1,060	0
Public Information			81,111	58,060	-23,051
A 1620.1600-98-0000	Salaries Non-cert.-Cust./Super./Clerical	Administrative	120,750	123,786	3,036
Plant Operation & Custodial			120,750	123,786	3,036
A 1670.1600-98-0000	Salaries Non-cert. Salaries	Administrative	74,970	81,969	6,999
A 1670.1630-98-0000	Sal. Non-cert. OT Salaries	Administrative	10,000	8,000	-2,000
A 1670.1660-98-0000	Sal. Non-cert. Hrly Subs Salaries	Administrative	3,000	3,000	0
A 1670.2410-09-0000	Equipment Districtwide	Administrative	9,900	9,900	0
A 1670.4470-09-0000	Maint/Repair Equipment Districtwide	Administrative	5,500	5,500	0
A 1670.4580-09-0000	Photocopy Rental Districtwide	Administrative	45,000	42,000	-3,000
A 1670.4910-39-0000	BOCES Services Miscellaneous	Administrative	25,000	23,000	-2,000
A 1670.5010-09-0000	Supplies and Materials Districtwide	Administrative	6,000	6,000	0
A 1670.5070-09-0000	Supplies Photocopying Districtwide	Administrative	20,000	20,000	0
Printing Office			199,370	199,369	-1
A 1910.4070-09-0000	Insurance Districtwide	Administrative	499,780	521,819	22,039
General Insurance			499,780	521,819	22,039
A 1920.4510-09-0000	Dues/Fees Districtwide	Administrative	24,100	24,100	0
School Association Dues			24,100	24,100	0
A 1981.4910-09-0000	BOCES Services Districtwide	Administrative	299,000	326,422	27,422
BOCES Services Admin			299,000	326,422	27,422
A 1983.4910-09-0000	BOCES Services Districtwide	Administrative	140,000	129,954	-10,046
BOCES Rental Costs			140,000	129,954	-10,046
A 2010.1500-98-2012	Salaries Cert.	Administrative	208,573	214,464	5,891
A 2010.1590-98-2012	Sal. Cert. Other Salaries	Administrative	9,024	9,478	454
A 2010.1600-98-2012	Salaries Non-cert. Salaries	Administrative	44,947	47,456	2,509
A 2010.1660-98-2012	Sal. Non-cert. Hrly Subs Salaries	Administrative	500	500	0
A 2010.2410-09-2012	Equipment Districtwide	Administrative	1,000	1,000	0
A 2010.4390-09-2012	Miscellaneous Expenses Districtwide	Administrative	5,000	5,000	0
A 2010.4450-09-2012	Travel Districtwide	Administrative	3,000	3,000	0
A 2010.5010-07-2012	Supplies and Materials Administration Bldg	Administrative	1,230	1,230	0
A 2010.5010-09-2012	Supplies and Materials Districtwide	Administrative	5,461	5,461	0
Curriculum Office			278,735	287,589	8,854
A 2010.1500-98-2013	Salaries Cert. Salaries	Administrative	111,931	123,091	11,160
A 2010.1590-98-2013	Sal. Cert. Other Salaries	Administrative	8,451	9,413	962
A 2010.1600-98-2013	Salaries Non-cert. Salaries	Administrative	84,155	86,049	1,894
A 2010.1630-98-2013	Sal. Non-cert. OT Salaries	Administrative	200	200	0
A 2010.1660-98-2013	Sal. Non-cert. Hrly Subs Salaries	Administrative	200	200	0
A 2010.4390-09-2013	Miscellaneous Expenses Districtwide	Administrative	500	500	0
A 2010.4450-09-2013	Travel Districtwide	Administrative	500	500	0
A 2010.4470-09-2013	Maint/Repair Equipment Districtwide	Administrative	150	150	0
A 2010.5010-09-2013	Supplies and Materials Districtwide	Administrative	6,000	10,000	4,000
Pupil Services Office			212,087	230,103	18,016
A 2020.1500-01-0000	Salaries Cert. Salaries	Administrative	727,186	744,536	17,350
A 2020.1500-02-0000	Salaries Cert. Salaries	Administrative	379,061	406,113	27,052
A 2020.1500-03-0000	Salaries Cert. Salaries	Administrative	205,243	211,739	6,496
A 2020.1500-05-0000	Salaries Cert. Salaries	Administrative	190,071	194,862	4,791
A 2020.1500-06-0000	Salaries Cert. Salaries	Administrative	202,329	208,794	6,465
A 2020.1600-01-0000	Salaries Non-cert. Salaries	Administrative	159,697	168,147	8,450
A 2020.1600-02-0000	Salaries Non-cert. Salaries	Administrative	117,579	123,358	5,779
A 2020.1600-03-0000	Salaries Non-cert. Salaries	Administrative	104,953	110,433	5,480
A 2020.1600-05-0000	Salaries Non-cert. Salaries	Administrative	118,768	123,924	5,156
A 2020.1600-06-0000	Salaries Non-cert. Salaries	Administrative	140,103	144,919	4,816
A 2020.1630-01-0000	Sal. Non-cert. OT Salaries	Administrative	2,500	2,500	0
A 2020.1630-02-0000	Sal. Non-cert. OT Salaries	Administrative	3,000	3,000	0
A 2020.1630-03-0000	Sal. Non-cert. OT Salaries	Administrative	1,725	1,725	0
A 2020.1630-05-0000	Sal. Non-cert. OT Salaries	Administrative	1,725	1,725	0
A 2020.1630-06-0000	Sal. Non-cert. OT Salaries	Administrative	1,725	1,725	0
A 2020.1660-01-0000	Sal. Non-cert. Hrly Subs Salaries	Administrative	4,500	4,500	0
A 2020.1660-02-0000	Sal. Non-cert. Hrly Subs Salaries	Administrative	4,500	4,500	0
A 2020.1660-03-0000	Sal. Non-cert. Hrly Subs Salaries	Administrative	3,270	3,270	0
A 2020.1660-05-0000	Sal. Non-cert. Hrly Subs Salaries	Administrative	3,270	2,500	-770

	SAYVILLE PUBLIC SCHOOLS				
	2023-24 Three-Part Component Budget				
Account	Description	Component	Budget 2022-23yr	Proposed Budget 2023-24yr	Dollar Difference
A 2020.1660-06-0000	Sal. Non-cert. Hrly Subs Salaries	Administrative	3,270	3,270	0
A 2020.2410-03-0000	Equipment Cherry Ave Elem Sch	Administrative	0	2,716	2,716
A 2020.4390-01-0000	Miscellaneous Expenses Senior High School	Administrative	2,100	3,100	1,000
A 2020.4390-02-0000	Miscellaneous Expenses Middle School	Administrative	3,400	3,000	-400
A 2020.4390-03-0000	Miscellaneous Expenses Cherry Ave Elem Sch	Administrative	900	1,340	440
A 2020.4390-05-0000	Miscellaneous Expenses Lincoln Ave Elem Sch	Administrative	450	450	0
A 2020.4390-06-0000	Miscellaneous Expenses Sunrise Drive Elem Sch	Administrative	800	800	0
A 2020.4390-09-0000	Miscellaneous Expenses Districtwide	Administrative	8,000	8,000	0
A 2020.4450-01-0000	Travel Senior High School	Administrative	1,000	1,000	0
A 2020.4450-02-0000	Travel Middle School	Administrative	3,200	2,800	-400
A 2020.4450-03-0000	Travel Cherry Ave Elem Sch	Administrative	1,000	1,000	0
A 2020.4450-05-0000	Travel Lincoln Ave Elem Sch	Administrative	1,000	1,000	0
A 2020.4450-06-0000	Travel Sunrise Drive Elem Sch	Administrative	1,000	1,000	0
A 2020.4460-01-0000	Postage Senior High School	Administrative	10,745	9,745	-1,000
A 2020.4460-02-0000	Postage Middle School	Administrative	9,500	9,500	0
A 2020.4460-03-0000	Postage Cherry Ave Elem Sch	Administrative	2,700	2,700	0
A 2020.4460-05-0000	Postage Lincoln Ave Elem Sch	Administrative	2,700	2,700	0
A 2020.4460-06-0000	Postage Sunrise Drive Elem Sch	Administrative	2,700	2,700	0
A 2020.4470-01-0000	Maint/Repair Equipment Senior High School	Administrative	500	500	0
A 2020.4470-02-0000	Maint/Repair Equipment Middle School	Administrative	180	0	-180
A 2020.4470-03-0000	Maint/Repair Equipment Cherry Ave Elem Sch	Administrative	100	100	0
A 2020.4580-01-0000	Photocopy Rental Senior High School	Administrative	49,000	47,000	-2,000
A 2020.4580-02-0000	Photocopy Rental Middle School	Administrative	28,000	28,000	0
A 2020.4580-03-0000	Photocopy Rental Cherry Ave Elem Sch	Administrative	17,000	16,000	-1,000
A 2020.4580-05-0000	Photocopy Rental Lincoln Ave Elem Sch	Administrative	17,000	17,000	0
A 2020.4580-06-0000	Photocopy Rental Sunrise Drive Elem Sch	Administrative	18,500	16,500	-2,000
A 2020.4910-38-0000	BOCES Services Test Scoring	Administrative	46,600	46,600	0
A 2020.4910-44-0000	BOCES Services Student Data Information	Administrative	65,000	65,000	0
A 2020.5010-01-0000	Supplies and Materials Senior High School	Administrative	8,500	8,500	0
A 2020.5010-02-0000	Supplies and Materials Middle School	Administrative	3,700	3,500	-200
A 2020.5010-03-0000	Supplies and Materials Cherry Ave Elem Sch	Administrative	1,400	1,400	0
A 2020.5010-05-0000	Supplies and Materials Lincoln Ave Elem Sch	Administrative	1,000	1,000	0
A 2020.5010-06-0000	Supplies and Materials Sunrise Drive Elem Sch	Administrative	364	364	0
A 2020.5070-01-0000	Supplies Photocopying Senior High School	Administrative	2,600	2,600	0
A 2020.5070-02-0000	Supplies Photocopying Middle School	Administrative	1,200	1,200	0
A 2020.5070-03-0000	Supplies Photocopying Cherry Ave Elem Sch	Administrative	500	500	0
A 2020.5070-05-0000	Supplies Photocopying Lincoln Ave Elem Sch	Administrative	2,240	2,240	0
A 2020.5070-06-0000	Supplies Photocopying Sunrise Drive Elem Sch	Administrative	1,000	1,000	0
Principal's Office			2,690,054	2,778,095	88,041
A 2040.1500-98-3035	Salaries Cert. Salaries	Administrative	10,322	10,581	259
A 2040.1660-98-3035	Sal. Non-cert. Hrly Subs Salaries	Administrative	3,800	3,900	100
A 2040.4390-09-3035	Miscellaneous Expenses Districtwide	Administrative	1,000	1,000	0
A 2040.4460-09-3035	Postage Districtwide	Administrative	1,186	1,186	0
Adult Ed Principal's Office			16,308	16,667	359
A 2040.1500-01-4037	Salaries Cert. Salaries	Administrative	7,718	7,959	241
A 2040.4460-09-4037	Postage Districtwide	Administrative	1,186	1,186	0
Summer School-Principal's Office			8,904	9,145	241
A 9040.4440-09-0000	Other Professional Service Districtwide	Administrative	130,929	137,582	6,653
A 9050.4440-09-0000	Other Professional Service Districtwide	Administrative	1,500	1,500	0
Unemploy./WC Contractual TPA			132,429	139,082	6,653
A 9010.8010-09-0000	Employee Benefits Districtwide: ERS	Administrative	240,144	226,674	-13,470
A 9020.8010-09-0000	Employee Benefits Districtwide: TRS	Administrative	314,702	293,504	-21,198
A 9030.8010-09-0000	Employee Benefits Districtwide: FICA/Medicare	Administrative	391,981	389,873	-2,108
A 9040.8010-09-0000	Employee Benefits Districtwide: Workers' Comp.	Administrative	15,642	19,341	3,699
A 9045.8030-09-0000	Employee Benefits - Admin Districtwide	Administrative	900	900	0
A 9045.8090-09-0000	Employee Benefits - Admin Districtwide: Life Insurance	Administrative	9,100	9,100	0
A 9050.8010-09-0000	Employee Benefits Districtwide: Unemployment Insur.	Administrative	3,950	4,884	934
A 9055.8030-09-0000	Employee Benefits Districtwide	Administrative	7,625	7,445	-180
A 9055.8070-09-0000	Employee Benefits - Admin Districtwide	Administrative	2,320	2,217	-103
A 9055.8090-09-0000	Employee Benefits Admin Districtwide	Administrative	1,834	1,537	-297
A 9060.4440-09-9061	Other Professional Service Districtwide	Administrative	11,000	11,000	0
A 9060.8010-09-9061	Employee Benefits - Districtwide: Health Insur.	Administrative	909,173	1,016,980	107,807
A 9060.8030-09-9065	Employee Benefits - Districtwide: Cler. Dental/Life	Administrative	38,337	36,092	-2,245
A 9060.8050-09-9061	Medicare Retiree Reimb. Districtwide	Administrative	117,137	116,347	-790
A 9060.8070-09-9065	Employee Benefits - Mang/Confid.: Trust Fund/Dental	Administrative	22,875	24,800	1,925

	SAYVILLE PUBLIC SCHOOLS				
	2023-24 Three-Part Component Budget				
Account	Description	Component	Budget 2022-23yr	Proposed Budget 2023-24yr	Dollar Difference
A 9060.8090-09-9065	Employee Benefits Admin Districtwide: Trust Fund/Dental	Administrative	24,000	24,800	800
A 9060.8110-09-9061	Declination Reimb. Districtwide	Administrative	13,800	13,800	0
Admin Benefits Total			2,124,520	2,199,294	74,774
Administrative Total			9,119,347	9,378,822	259,475
Capital Components:					
A 1620.1600-01-0000	Salaries Non-cert.	Capital	669,908	635,210	-34,698
A 1620.1600-02-0000	Salaries Non-cert.	Capital	596,061	594,238	-1,823
A 1620.1600-03-0000	Salaries Non-cert.	Capital	220,503	222,433	1,930
A 1620.1600-05-0000	Salaries Non-cert.	Capital	304,469	302,736	-1,733
A 1620.1600-06-0000	Salaries Non-cert.	Capital	315,173	348,782	33,609
A 1620.1600-98-0000	Salaries Non-cert.-Cust./Super./Clerical	Capital	310,453	332,376	21,923
A 1620.1630-98-0000	Sal. Non-cert. OT Salaries	Capital	150,450	150,450	0
A 1620.1640-98-0000	Sal. Non-cert. OT Security Salaries	Capital	2,000	2,000	0
A 1620.1650-01-0000	Sal. Non-cert. Hrly Salaries	Capital	151,622	154,102	2,480
A 1620.1650-02-0000	Sal. Non-cert. Hrly Salaries	Capital	179,280	176,705	-2,575
A 1620.1650-03-0000	Sal. Non-cert. Hrly Salaries	Capital	22,666	23,030	364
A 1620.1650-98-0000	Sal. Non-cert. Hrly Salaries	Capital	47,472	46,060	-1,412
A 1620.1660-98-0000	Sal. Non-cert. Hrly Subs Salaries	Capital	120,000	120,000	0
A 1620.1680-98-0000	Sal. Non-cert. Unused SL/Vac Salaries	Capital	5,000	5,000	0
A 1620.1690-01-0000	Non-cert. Security Guard Salaries	Capital	327,593	334,376	6,783
A 1620.1690-02-0000	Non-cert. Security Guard Salaries	Capital	134,013	136,700	2,687
A 1620.1690-03-0000	Non-cert. Security Guard Salaries	Capital	107,211	109,359	2,148
A 1620.1690-05-0000	Non-cert. Security Guard Salaries	Capital	107,211	109,359	2,148
A 1620.1690-06-0000	Non-cert. Security Guard Salaries	Capital	107,211	109,359	2,148
A 1620.1690-98-0000	Non-cert. Security Guard Salaries	Capital	113,653	116,639	2,986
A 1620.2410-09-0000	Equipment Districtwide	Capital	43,560	35,000	-8,560
A 1620.4210-09-0000	Refuse Collection Districtwide	Capital	70,000	70,000	0
A 1620.4220-09-0000	Monitor Security System Districtwide	Capital	15,000	15,000	0
A 1620.4260-09-0000	Other Build/Grnds Repairs Districtwide	Capital	65,000	76,000	11,000
A 1620.4310-09-0000	Fuel Oil Districtwide	Capital	48,000	54,000	6,000
A 1620.4320-01-0000	Electricity-High School	Capital	222,000	222,000	0
A 1620.4320-02-0000	Electricity-Middle School	Capital	270,000	270,000	0
A 1620.4320-03-0000	Electricity-Cherry Ave	Capital	47,500	52,000	4,500
A 1620.4320-05-0000	Electricity-Lincoln Ave	Capital	80,000	85,000	5,000
A 1620.4320-06-0000	Electricity-Sunrise Dr	Capital	73,000	85,000	12,000
A 1620.4320-07-0000	Electricity-Admin Bldg	Capital	40,000	42,000	2,000
A 1620.4320-08-0000	Electricity-Garfield Ave	Capital	11,000	11,000	0
A 1620.4320-09-0000	Electricity Districtwide	Capital	8,000	8,000	0
A 1620.4320-10-0000	Electricity-Old JHS	Capital	65,000	70,000	5,000
A 1620.4330-01-0000	Gas-High School	Capital	101,500	125,000	23,500
A 1620.4330-02-0000	Gas-Middle School	Capital	130,000	183,000	53,000
A 1620.4330-03-0000	Gas-Cherry Ave	Capital	45,000	45,000	0
A 1620.4330-05-0000	Gas-Lincoln Ave	Capital	30,000	57,000	27,000
A 1620.4330-06-0000	Gas-Sunrise Dr	Capital	42,000	53,000	11,000
A 1620.4330-07-0000	Gas-Admin Bldg	Capital	9,000	9,000	0
A 1620.4330-08-0000	Gas-Garfield Ave	Capital	9,000	9,000	0
A 1620.4330-10-0000	Gas-Old JHS	Capital	45,000	45,000	0
A 1620.4340-01-0000	Water-High School	Capital	10,400	10,400	0
A 1620.4340-02-0000	Water-Middle School	Capital	5,000	6,000	1,000
A 1620.4340-03-0000	Water-Cherry Ave	Capital	6,900	6,500	-400
A 1620.4340-04-0000	Water-Greene Ave	Capital	1,000	1,000	0
A 1620.4340-05-0000	Water-Lincoln Ave	Capital	3,000	3,000	0
A 1620.4340-06-0000	Water-Sunrise Dr	Capital	3,000	3,000	0
A 1620.4340-07-0000	Water-Admin Bldg	Capital	3,100	3,100	0
A 1620.4340-08-0000	Water- Garfield Ave	Capital	1,000	1,000	0
A 1620.4340-10-0000	Water-Old JHS	Capital	3,800	3,800	0
A 1620.4350-09-0000	Telephone Districtwide	Capital	215,000	215,000	0
A 1620.4390-09-0000	Miscellaneous Expenses Districtwide	Capital	13,840	12,840	-1,000
A 1620.4450-09-0000	Travel Districtwide	Capital	3,500	1,500	-2,000
A 1620.4470-09-0000	Maint/Repair Equipment Districtwide	Capital	12,000	10,000	-2,000
A 1620.5010-09-0000	Supplies and Materials Districtwide	Capital	9,000	7,000	-2,000
A 1620.5400-09-0000	Custodial Cleaning Supplies Districtwide	Capital	135,000	135,000	0
A 1620.5420-09-0000	Custodial Pool Supplies Districtwide	Capital	23,000	23,000	0
A 1620.5430-09-0000	Custodial Paper Supplies Districtwide	Capital	32,500	35,000	2,500
Plant Operation & Custodial			5,942,549	6,127,054	184,505

	SAYVILLE PUBLIC SCHOOLS				
	2023-24 Three-Part Component Budget				
Account	Description	Component	Budget 2022-23yr	Proposed Budget 2023-24yr	Dollar Difference
A 1621.1600-98-0000	Salaries Non-cert. Salaries	Capital	905,523	898,604	-6,919
A 1621.1630-98-0000	Sal. Non-cert. OT Salaries	Capital	80,000	80,000	0
A 1621.1660-98-0000	Sal. Non-cert. Hrly Subs Salaries	Capital	39,000	39,000	0
A 1621.2410-09-0000	Equipment Districtwide	Capital	73,900	73,900	0
A 1621.4230-09-0000	Glass Replacement Districtwide	Capital	14,500	14,500	0
A 1621.4240-09-0000	Heat/Air Cond Repairs Districtwide	Capital	98,000	118,750	20,750
A 1621.4250-09-0000	Building Equipment Repairs Districtwide	Capital	66,000	75,000	9,000
A 1621.4260-09-0000	Other Build/Grnds Repairs Districtwide	Capital	83,500	85,000	1,500
A 1621.4280-01-0000	Special Build/Grnds Repairs Senior High School	Capital	55,000	59,000	4,000
A 1621.4280-02-0000	Special Build/Grnds Repairs Middle School	Capital	33,000	36,000	3,000
A 1621.4280-03-0000	Special Build/Grnds Repairs Cherry Ave Elem Sch	Capital	32,000	34,000	2,000
A 1621.4280-04-0000	Special Build/Grnds Repairs Greene Ave Elem Sch	Capital	4,000	5,000	1,000
A 1621.4280-05-0000	Special Build/Grnds Repairs Lincoln Ave Elem Sch	Capital	44,000	44,500	500
A 1621.4280-06-0000	Special Build/Grnds Repairs Sunrise Drive Elem Sch	Capital	33,500	45,000	11,500
A 1621.4280-07-0000	Special Build/Grnds Repairs Administration Bldg	Capital	5,000	15,000	10,000
A 1621.4280-08-0000	Special Build/Grnds Repairs Garfield Ave Bldg	Capital	7,500	6,000	-1,500
A 1621.4280-09-0000	Special Build/Grnds Repairs Districtwide	Capital	25,000	44,000	19,000
A 1621.4280-10-0000	Special Build/Grnds Repairs Old Junior High School	Capital	20,000	20,000	0
A 1621.4440-09-0000	Other Professional Service Districtwide	Capital	80,000	90,100	10,100
A 1621.4470-09-0000	Maint/Repair Equipment Districtwide	Capital	60,000	60,000	0
A 1621.4480-09-0000	Rental Districtwide	Capital	13,500	13,500	0
A 1621.5450-90-0000	Building Maint Supplies Painting	Capital	13,000	13,000	0
A 1621.5450-91-0000	Building Maint Supplies Carpentry	Capital	50,000	50,000	0
A 1621.5450-92-0000	Building Maint Supplies Elect/Plumb/Heat	Capital	95,000	100,000	5,000
A 1621.5450-93-0000	Building Maint Supplies Other Maint	Capital	25,000	25,000	0
A 1621.5530-90-0000	Grounds Maint Supplies Painting	Capital	23,000	23,000	0
A 1621.5530-93-0000	Grounds Maint Supplies Other Maint	Capital	20,000	21,000	1,000
A 1621.5530-94-0000	Grounds Maint Supplies Gasoline	Capital	30,000	35,000	5,000
A 1621.5530-96-0000	Grounds Maint Supplies Concrete/Tools	Capital	5,250	5,250	0
A 1621.5530-97-0000	Grounds Maint Supplies Seeds/Sand/Fert	Capital	28,400	28,400	0
Plant Maintenance & Grounds			2,062,573	2,157,504	94,931
A 1631.4250-10-0000	Building Equipment Repairs Old JHS	Capital	6,500	6,500	0
A 1631.4260-10-0000	Other Build/Grnds Repairs Old JHS	Capital	8,000	8,000	0
A 1631.5430-10-0000	Custodial Paper Supplies Districtwide	Capital	4,500	4,500	0
A 1631.5450-10-0000	Building Maint Supplies Supplies	Capital	5,000	5,000	0
Plant Maintenance Old JHS			24,000	24,000	0
A 9010.8010-09-0000	Employee Benefits Districtwide: ERS	Capital	588,164	542,892	-45,272
A 9030.8010-09-0000	Employee Benefits Districtwide: FICA/Medicare	Capital	395,323	393,197	-2,126
A 9040.8010-09-0000	Employee Benefits Districtwide: Workers' Comp.	Capital	25,265	19,515	-5,750
A 9050.8010-09-0000	Employee Benefits Districtwide: Unemployment Insur.	Capital	6,380	4,928	-1,452
A 9060.8010-09-9061	Employee Benefits - Districtwide: Health Insur.	Capital	1,492,715	1,642,616	149,901
A 9060.8040-09-9065	Employee Benefits - Districtwide: Cust. Dental/Life	Capital	48,867	51,560	2,693
A 9060.8050-09-9061	Medicare Retiree Reimb. Districtwide	Capital	189,199	187,923	-1,276
Capital Benefits Total			2,745,913	2,842,631	96,718
A 9710.6030-59-0000	Public Library Principal Payments Districtwide	Capital	635,000	630,000	-5,000
A 9710.7030-59-0000	Public Library Interest Payments Districtwide	Capital	157,400	132,000	-25,400
Library Bonds			792,400	762,000	-30,400
A 9711.6030-09-0000	Serial Bond Principal Payments Districtwide	Capital	1,825,000	1,825,000	0
A 9711.7030-09-0000	Serial Bond Interest Payments Districtwide	Capital	539,375	830,926	291,551
Bonds School Construction			2,364,375	2,655,926	291,551
A 9760.7030-09-0000	TAN Interest Payments	Capital	200,000	330,000	130,000
Tax Anticipation Notes			200,000	330,000	130,000
A 9789.6030-09-0000	EPC Principal Payments Districtwide	Capital	941,445	970,555	29,110
A 9789.7030-09-0000	EPC Interest Payments Districtwide	Capital	231,401	202,293	-29,108
Bond School Construction-EPC			1,172,846	1,172,848	2
A 9950.9700-09-0000	Transfer To Capital Fund	Capital	1,000,000	1,000,000	0
Transfer to Capital Fund			1,000,000	1,000,000	0
Capital Total			16,304,656	17,071,963	767,307
Program Components:					
A 1420.4410-09-0000	Attorneys Districtwide	Program	214,900	210,000	-4,900
Legal Services Total			214,900	210,000	-4,900
A 2040.1300-01-4337	Salaries Cert. Sec. Salaries	Program	80,000	84,000	4,000
A 2040.1880-01-4337	Sal. Non-cert. Monitors & Aids Salaries	Program	17,000	17,000	0
Teaching Summer School			97,000	101,000	4,000

SAYVILLE PUBLIC SCHOOLS					
2023-24 Three-Part Component Budget					
Account	Description	Component	Budget 2022-23yr	Proposed Budget 2023-24yr	Dollar Difference
A 2070.1550-98-0000	Sal. Cert. Hrly Salaries	Program	14,500	13,500	-1,000
A 2070.4390-09-0000	Miscellaneous Expenses Districtwide	Program	100,000	100,000	0
A 2070.4910-45-0000	BOCES Services Inservice Education	Program	25,000	25,000	0
Inservice Training			139,500	138,500	-1,000
A 2110.1220-98-0000	Sal. Cert. Elem. Home Teach-Teaching Day School	Program	2,545	2,545	0
A 2110.1260-03-0000	Sal. Cert. Elem. Research Gr -Teaching Day School	Program	2,500	2,500	0
A 2110.1260-05-0000	Sal. Cert. Elem. Research Gr -Teaching Day School	Program	2,500	2,500	0
A 2110.1260-06-0000	Sal. Cert. Elem. Research Gr -Teaching Day School	Program	2,500	2,500	0
A 2110.1320-98-0000	Sal. Cert. Sec. Home Teach- Teaching Day School	Program	30,000	30,000	0
A 2110.1330-98-0000	Sal. Cert. Sec. Special Work-Teaching Day School	Program	11,000	11,000	0
A 2110.1350-01-0000	Sal. Cert. Sec. Hrly-Teaching Day School	Program	18,000	18,000	0
A 2110.1350-02-0000	Sal. Cert. Sec. Hrly-Teaching Day School	Program	18,000	18,000	0
A 2110.1360-01-0000	Sal. Cert. Sec. Research Grt- Teaching Day School	Program	3,750	3,750	0
A 2110.1360-02-0000	Sal. Cert. Sec. Research Grt- Teaching Day School	Program	3,750	3,750	0
A 2110.1390-01-0000	Sal. Cert. Sec. Other-Teaching Day School	Program	1,400	1,400	0
A 2110.1390-02-0000	Sal. Cert. Sec. Other-Teaching Day School	Program	1,400	1,400	0
A 2110.1490-01-0000	Sal. Cert. Substitute Teach- Teaching Day School	Program	173,464	176,066	2,602
A 2110.1490-02-0000	Sal. Cert. Substitute Teach- Teaching Day School	Program	173,464	176,066	2,602
A 2110.1490-03-0000	Sal. Cert. Substitute Teach- Teaching Day School	Program	95,000	96,425	1,425
A 2110.1490-05-0000	Sal. Cert. Substitute Teach- Teaching Day School	Program	95,000	96,425	1,425
A 2110.1490-06-0000	Sal. Cert. Substitute Teach- Teaching Day School	Program	95,000	96,425	1,425
A 2110.1880-01-0000	Sal. Non-cert. Monitors & Aids-Teaching Day School	Program	179,293	232,585	53,292
A 2110.1880-02-0000	Sal. Non-cert. Monitors & Aids-Teaching Day School	Program	102,989	98,872	-4,117
A 2110.1880-03-0000	Sal. Non-cert. Monitors & Aids-Teaching Day School	Program	214,850	244,342	29,492
A 2110.1880-05-0000	Sal. Non-cert. Monitors & Aids-Teaching Day School	Program	273,483	306,947	33,464
A 2110.1880-06-0000	Sal. Non-cert. Monitors & Aids-Teaching Day School	Program	180,356	201,219	20,863
A 2110.1890-01-0000	Sal. Non-cert. Monitors Subs-Teaching Day School	Program	7,000	7,000	0
A 2110.1890-02-0000	Sal. Non-cert. Monitors Subs-Teaching Day School	Program	7,000	7,000	0
A 2110.1890-03-0000	Sal. Non-cert. Monitors Subs-Teaching Day School	Program	3,800	3,800	0
A 2110.1890-05-0000	Sal. Non-cert. Monitors Subs-Teaching Day School	Program	3,800	3,800	0
A 2110.1890-06-0000	Sal. Non-cert. Monitors Subs-Teaching Day School	Program	3,800	3,800	0
A 2110.4440-09-0000	Other Professional Service Districtwide-Teaching Day School	Program	90,000	90,000	0
A 2110.4710-09-0000	Tuition-Out of District - Public Districtwide-Teaching Day School	Program	50,000	50,000	0
A 2110.4800-09-0000	Textbooks Districtwide-Teaching Day School	Program	335,000	335,000	0
A 2110.4910-42-0000	BOCES Services Outdoor Learning	Program	40,000	40,000	0
A 2110.4910-46-0000	BOCES Services Student Instruction	Program	30,000	30,000	0
A 2110.4910-50-0000	BOCES Services Textbooks BOCES	Program	20,000	20,000	0
A 2110.5010-05-0000	Supplies and Materials - Pre-Kindergarten	Program	50,000	50,000	0
Teaching -Day School			2,320,644	2,463,117	142,473
A 2110.1200-03-2121	Salaries Cert. Elem-General Instruction K-5	Program	2,052,038	2,207,151	155,113
A 2110.1200-05-2121	Salaries Cert. Elem-General Instruction K-5	Program	2,791,538	2,671,951	-119,587
A 2110.1200-06-2121	Salaries Cert. Elem-General Instruction K-5	Program	2,429,803	2,661,553	231,750
A 2110.2410-06-2121	Equipment Sunrise Drive Elem Sch-General Instruction, K-5	Program	2,140	4,770	2,630
A 2110.5010-03-2121	Supplies and Materials Cherry Ave Elem Sch-General Instruction, K-5	Program	12,600	12,600	0
A 2110.5010-05-2121	Supplies and Materials Lincoln Ave Elem Sch-General Instruction, K-5	Program	27,720	30,000	2,280
A 2110.5010-06-2121	Supplies and Materials Sunrise Drive Elem Sch-General Instruction, K-5	Program	17,140	17,071	-69
A 2110.5010-09-2121	Supplies and Materials Districtwide-General Instruction, K-5	Program	11,000	15,000	4,000
A 2110.5070-03-2121	Supplies Photocopying Cherry Ave Elem Sch-General Instruction, K-5	Program	4,800	4,800	0
A 2110.5070-05-2121	Supplies Photocopying Lincoln Ave Elem Sch-General Instruction, K-5	Program	5,040	5,040	0
A 2110.5070-06-2121	Supplies Photocopying Sunrise Drive Elem Sch-General Instruction, K-5	Program	3,854	3,530	-324
A 2110.5080-03-2121	Supplies-Supp'l Inst'l Materials Cherry Ave Elem Sch-General Instruction	Program	7,200	7,200	0
A 2110.5080-05-2121	Supplies-Supp'l Inst'l Materials Lincoln Ave Elem Sch-General Instruction	Program	12,885	7,885	-5,000
A 2110.5080-06-2121	Supplies-Supp'l Inst'l Materials Sunrise Drive Elem Sch-General Instruction	Program	11,825	11,825	0
General Instruction, K-5			7,389,583	7,660,376	270,793
A 2110.1200-02-2124	Salaries Cert. Elem.- General Instruction, Gr.6	Program	1,458,739	1,507,514	48,775
General Instruction, 6			1,458,739	1,507,514	48,775
A 2110.1300-01-2125	Salaries Cert. Sec.-English	Program	1,268,325	1,313,681	45,356
A 2110.1300-02-2125	Salaries Cert. Sec.-English	Program	486,002	508,219	22,217
A 2110.5010-01-2125	Supplies and Materials Senior High School-English	Program	2,790	2,790	0
A 2110.5010-02-2125	Supplies and Materials Middle School-English	Program	2,700	2,700	0
Language Arts-English, 7-12			1,759,817	1,827,390	67,573
A 2110.1300-01-2127	Salaries Cert. Sec.-Math	Program	1,364,823	1,386,952	22,129
A 2110.1300-02-2127	Salaries Cert. Sec.-Math	Program	471,400	524,550	53,150
A 2110.5010-01-2127	Supplies and Materials Senior High School-Math	Program	4,400	4,400	0
A 2110.5010-02-2127	Supplies and Materials Middle School-Math	Program	2,750	2,750	0

	SAYVILLE PUBLIC SCHOOLS				
	2023-24 Three-Part Component Budget				
			Budget	Proposed Budget	
Account	Description	Component	2022-23yr	2023-24yr	Dollar Difference
Mathematics, 7-12			1,843,373	1,918,652	75,279
A 2110.2410-01-2128	Equipment Senior High School-Science	Program	3,350	5,000	1,650
A 2110.1300-01-2128	Salaries Cert. Sec.-Science	Program	1,710,567	1,642,043	-68,524
A 2110.1300-02-2128	Salaries Cert. Sec.-Science	Program	556,098	618,385	62,287
A 2110.4470-01-2128	Maint/Repair Equipment Senior High School-Science	Program	2,000	2,000	0
A 2110.4470-02-2128	Maint/Repair Equipment Middle School-Science	Program	5,500	5,500	0
A 2110.5010-01-2128	Supplies and Materials Senior High School-Science	Program	29,000	28,000	-1,000
A 2110.5010-02-2128	Supplies and Materials Middle School-Science	Program	6,900	6,900	0
A 2110.5020-01-2128	Supplies Greenhouse Senior High School-Science	Program	800	800	0
A 2110.5021-02-2128	Supplies Planetarium Middle School-Science	Program	1,350	1,350	0
Science, 7-12			2,315,565	2,309,978	-5,587
A 2110.1300-01-2129	Salaries Cert. Sec.-Social Studies	Program	1,604,064	1,574,681	-29,383
A 2110.1300-02-2129	Salaries Cert. Sec.-Social Studies	Program	485,900	516,179	30,279
A 2110.5010-01-2129	Supplies and Materials Senior High School-Social Studies	Program	3,600	3,600	0
A 2110.5010-02-2129	Supplies and Materials Middle School-Social Studies	Program	2,250	2,250	0
Social Studies, 7-12			2,095,814	2,096,710	896
A 2110.1300-01-2130	Salaries Cert. Sec.-Business Ed	Program	237,239	249,762	12,523
A 2110.1300-02-2130	Salaries Cert. Sec.-Business Ed	Program	172,833	192,715	19,882
A 2110.4450-01-2130	Travel High School: Business Ed	Program	9,800	5,500	-4,300
A 2110.5010-01-2130	Supplies and Materials Senior High School-Business Ed	Program	9,050	8,950	-100
A 2110.5010-02-2130	Supplies and Materials Middle School-Business Ed	Program	1,600	1,400	-200
Business Education			430,522	458,327	27,805
A 2110.1200-03-2131	Salaries Cert. Elem.-Tech Ed	Program	34,490	35,534	1,044
A 2110.1200-05-2131	Salaries Cert. Elem.-Tech Ed	Program	34,490	35,534	1,044
A 2110.1200-06-2131	Salaries Cert. Elem.-Tech Ed	Program	34,490	35,534	1,044
A 2110.1300-01-2131	Salaries Cert. Sec.-Tech Ed	Program	295,591	304,680	9,089
A 2110.1300-02-2131	Salaries Cert. Sec.-Tech Ed	Program	413,017	269,743	-143,274
A 2110.2410-01-2131	Equipment Senior High School-Tech Ed	Program	2,967	6,095	3,128
A 2110.2410-02-2131	Equipment Middle School-Tech Ed	Program	0	1,700	1,700
A 2110.4450-01-2131	Travel High School: Tech Ed	Program	1,200	1,000	-200
A 2110.4470-01-2131	Maint/Repair Equipment Senior High School-Tech Ed	Program	600	600	0
A 2110.4510-01-2131	Dues/Fees Senior High School-Tech Ed	Program	5,000	6,000	1,000
A 2110.5010-01-2131	Supplies and Materials Senior High School-Tech Ed	Program	19,850	18,000	-1,850
A 2110.5010-02-2131	Supplies and Materials Middle School-Tech Ed	Program	10,695	8,500	-2,195
Technology Education, 6-12			852,390	722,920	-129,470
A 2110.1300-02-2132	Salaries Cert. Sec.-Home & Career Skills	Program	110,635	115,976	5,341
A 2110.5010-02-2132	Supplies and Materials Middle School-Home & Career Skills	Program	7,850	7,000	-850
Family & Consumer Science			118,485	122,976	4,491
A 2110.1300-01-2133	Salaries Cert. Sec.-Health	Program	139,421	141,789	2,368
A 2110.1300-02-2133	Salaries Cert. Sec.-Health	Program	149,159	153,501	4,342
A 2110.5010-01-2133	Supplies and Materials Senior High School-Health	Program	475	450	-25
A 2110.5010-02-2133	Supplies and Materials Middle School-Health	Program	721	700	-21
Health, 6-12			289,776	296,440	6,664
A 2110.1300-01-2136	Salaries Cert. Sec.-Alternative School	Program	141,372	144,678	3,306
Alternative School, 10-12			141,372	144,678	3,306
A 2110.2410-01-2138	Equipment Senior High School-School Wide Instruction	Program	2,600	2,500	-100
A 2110.4450-01-2138	Travel/Conference High School-Schoolwide Instruction	Program	10,000	8,000	-2,000
A 2110.4450-02-2138	Travel/Conference Middle School-Schoolwide Instruction	Program	1,200	1,000	-200
A 2110.4470-01-2138	Maint/Repair Equipment Senior High School-Schoolwide Instruction	Program	2,000	1,000	-1,000
A 2110.4470-02-2138	Maint/Repair Equipment Middle School-Schoolwide Instruction	Program	500	500	0
A 2110.4490-01-2138	Assemblies & Awards Senior High School-Schoolwide Instruction	Program	6,000	6,000	0
A 2110.4490-02-2138	Assemblies & Awards Middle School-Schoolwide Instruction	Program	3,000	1,500	-1,500
A 2110.4500-01-2138	Commencement Senior High School-Schoolwide Instruction	Program	11,600	14,600	3,000
A 2110.4510-01-2138	Dues/Fees Senior High School-Schoolwide Instruction	Program	11,100	12,700	1,600
A 2110.4510-02-2138	Dues/Fees Middle School-Schoolwide Instruction	Program	2,500	1,000	-1,500
A 2110.5010-01-2138	Supplies and Materials Senior High School-Schoolwide Instruction	Program	25,900	25,900	0
A 2110.5010-02-2138	Supplies and Materials Middle School-Schoolwide Instruction	Program	20,100	20,100	0
A 2110.5070-01-2138	Supplies Photocopying Senior High School-Schoolwide Instruction	Program	15,000	13,000	-2,000
A 2110.5070-02-2138	Supplies Photocopying Middle School-Schoolwide Instruction	Program	8,200	8,200	0
Schoolwide Instruction, 6-12			119,700	116,000	-3,700
A 2110.4450-09-2151	Travel Districtwide: Indistrict-General Instruction, K-12	Program	10,000	10,000	0
General Instruction, K-12			10,000	10,000	0
A 2110.1200-03-2153	Salaries Cert. Elem-Music	Program	197,700	204,635	6,935
A 2110.1200-05-2153	Salaries Cert. Elem-Music	Program	195,447	202,325	6,878

	SAYVILLE PUBLIC SCHOOLS				
	2023-24 Three-Part Component Budget				
Account	Description	Component	Budget 2022-23yr	Proposed Budget 2023-24yr	Dollar Difference
A 2110.1200-06-2153	Salaries Cert. Elem.-Music	Program	208,457	214,981	6,524
A 2110.1300-01-2153	Salaries Cert. Sec.-Music	Program	421,071	432,185	11,114
A 2110.1300-02-2153	Salaries Cert. Sec.-Music	Program	592,683	519,046	-73,637
A 2110.2410-09-2153	Equipment Districtwide-Music	Program	11,050	15,900	4,850
A 2110.4390-09-2153	Miscellaneous Expenses Districtwide-Music	Program	300	800	500
A 2110.4440-01-2153	Other Professional Service Senior High School-Music	Program	2,500	2,500	0
A 2110.4450-09-2153	Travel Districtwide: Music	Program	5,000	10,000	5,000
A 2110.4470-09-2153	Maint/Repair Equipment Districtwide-Music	Program	15,000	15,000	0
A 2110.4480-09-2153	Rental Districtwide-Music	Program	1,500	1,500	0
A 2110.4490-09-2153	Assemblies & Awards Districtwide-Music	Program	3,000	3,000	0
A 2110.4510-09-2153	Dues/Fees Districtwide-Music	Program	6,000	7,400	1,400
A 2110.5010-01-2153	Supplies and Materials Senior High School-Music	Program	1,760	1,760	0
A 2110.5010-09-2153	Supplies and Materials Districtwide-Music	Program	21,589	24,963	3,374
Music, K-12			1,683,057	1,655,995	-27,062
A 2110.1200-03-2154	Salaries Cert. Elem.-Art	Program	67,323	70,750	3,427
A 2110.1200-05-2154	Salaries Cert. Elem.-Art	Program	84,187	88,409	4,222
A 2110.1200-06-2154	Salaries Cert. Elem.-Art	Program	110,367	113,709	3,342
A 2110.1300-01-2154	Salaries Cert. Sec.-Art	Program	596,982	616,603	19,621
A 2110.1300-02-2154	Salaries Cert. Sec.-Art	Program	201,413	211,759	10,346
A 2110.2410-01-2154	Equipment Senior High School-Art	Program	3,500	2,500	-1,000
A 2110.4450-09-2154	Travel Districtwide: Art	Program	3,000	2,000	-1,000
A 2110.4470-09-2154	Maint/Repair Equipment Districtwide-Art	Program	900	900	0
A 2110.5010-01-2154	Supplies and Materials Senior High School-Art	Program	28,000	28,000	0
A 2110.5010-02-2154	Supplies and Materials Middle School-Art	Program	11,570	12,000	430
A 2110.5010-03-2154	Supplies and Materials Cherry Ave Elem Sch-Art	Program	6,250	6,500	250
A 2110.5010-05-2154	Supplies and Materials Lincoln Ave Elem Sch-Art	Program	6,385	6,500	115
A 2110.5010-06-2154	Supplies and Materials Sunrise Drive Elem Sch-Art	Program	6,350	6,500	150
Art, K-12			1,126,227	1,166,130	39,903
A 2110.1200-03-2155	Salaries Cert. Elem.-P/E	Program	256,218	253,922	-2,296
A 2110.1200-05-2155	Salaries Cert. Elem.-P/E	Program	178,306	184,914	6,608
A 2110.1200-06-2155	Salaries Cert. Elem.-P/E	Program	184,715	196,928	12,213
A 2110.1300-01-2155	Salaries Cert. Sec.-P/E	Program	537,325	554,757	17,432
A 2110.1300-02-2155	Salaries Cert. Sec.-P/E	Program	350,089	374,085	23,996
A 2110.4390-09-2155	Miscellaneous Expenses Districtwide-P/E	Program	500	0	-500
A 2110.4450-09-2155	Travel Districtwide: Physical Education	Program	1,000	1,000	0
A 2110.4470-09-2155	Maint/Repair Equipment Districtwide-P/E	Program	3,000	2,000	-1,000
A 2110.4490-09-2155	Assemblies & Awards Districtwide-P/E	Program	5,500	4,000	-1,500
A 2110.5010-01-2155	Supplies and Materials Senior High School-P/E	Program	5,735	5,000	-735
A 2110.5010-02-2155	Supplies and Materials Middle School-P/E	Program	2,711	2,900	189
A 2110.5010-03-2155	Supplies and Materials Cherry Ave Elem Sch-P/E	Program	2,056	2,100	44
A 2110.5010-05-2155	Supplies and Materials Lincoln Ave Elem Sch-P/E	Program	3,069	3,100	31
A 2110.5010-06-2155	Supplies and Materials Sunrise Drive Elem Sch-P/E	Program	2,287	2,300	13
A 2110.5010-09-2155	Supplies and Materials Districtwide-P/E	Program	3,800	3,800	0
Physical Education, K-12			1,536,311	1,590,806	54,495
A 2110.1200-03-2156	Salaries Cert. Elem.-LOTE	Program	22,327	23,576	1,249
A 2110.1200-05-2156	Salaries Cert. Elem.-LOTE	Program	22,327	23,576	1,249
A 2110.1200-06-2156	Salaries Cert. Elem.-LOTE	Program	22,327	23,576	1,249
A 2110.1300-01-2156	Salaries Cert. Sec.-LOTE	Program	965,316	906,021	-59,295
A 2110.1300-02-2156	Salaries Cert. Sec.-LOTE	Program	348,460	411,940	63,480
A 2110.5010-01-2156	Supplies and Materials Senior High School-LOTE	Program	27,438	22,822	-4,616
A 2110.5010-02-2156	Supplies and Materials Middle School-LOTE	Program	1,462	1,462	0
A 2110.5010-03-2156	Supplies and Materials Elem.-LOTE	Program	300	800	500
A 2110.5010-05-2156	Supplies and Materials Elem.-LOTE	Program	300	800	500
A 2110.5010-06-2156	Supplies and Materials Elem.-LOTE	Program	300	800	500
World Languages			1,410,557	1,415,373	4,816
A 2110.1200-03-2157	Salaries Cert. Elem.-ACE	Program	48,422	146,670	98,248
A 2110.1200-05-2157	Salaries Cert. Elem.-ACE	Program	46,997	47,796	799
A 2110.1200-06-2157	Salaries Cert. Elem.-ACE	Program	46,997	47,796	799
A 2110.4450-09-2157	Travel Districtwide:ACE	Program	2,000	2,000	0
A 2110.4510-09-2157	Dues/Fees Districtwide-ACE	Program	900	900	0
A 2110.5010-09-2157	Supplies and Materials Districtwide-ACE	Program	2,500	2,500	0
Enrichment Program, 4-12			147,816	247,662	99,846
A 2250.1490-98-0000	Sal. Cert. Substitute Teach- Special Ed	Program	60,000	60,000	0
A 2250.1500-01-0000	Salaries Cert. Salaries	Program	1,246,865	1,105,013	-141,852
A 2250.1500-02-0000	Salaries Cert. Sec-Spec Ed	Program	916,086	1,035,084	118,998

	SAYVILLE PUBLIC SCHOOLS				
	2023-24 Three-Part Component Budget				
Account	Description	Component	Budget 2022-23yr	Proposed Budget 2023-24yr	Dollar Difference
A 2250.1500-03-0000	Salaries Cert. Elem-Spec Ed	Program	150,671	93,329	-57,342
A 2250.1500-05-0000	Salaries Cert. Elem-Spec Ed	Program	534,423	790,004	255,581
A 2250.1500-06-0000	Salaries Cert. Salaries	Program	479,110	393,359	-85,751
A 2250.1500-11-0000	Salaries Cert. West Sayville Christian	Program	77,268	50,951	-26,317
A 2250.1520-98-0000	Sal. Cert. Home Teaching Salaries	Program	2,500	2,500	0
A 2250.1530-98-0000	Sal. Cert. Summer Salaries	Program	22,000	24,000	2,000
A 2250.1550-98-0000	Sal. Cert. Hrly Salaries	Program	1,300	1,300	0
A 2250.1600-98-0000	Salaries Non-Cert. Nurses	Program	16,000	16,000	0
A 2250.1760-01-0000	Sal. Non-cert. Sp Ed Aides Salaries	Program	415,634	301,083	-114,551
A 2250.1760-02-0000	Sal. Non-cert. Sp Ed Aides Salaries	Program	495,303	455,399	-39,904
A 2250.1760-03-0000	Sal. Non-cert. Sp Ed Aides Salaries	Program	175,460	102,460	-73,000
A 2250.1760-05-0000	Sal. Non-cert. Sp Ed Aides Salaries	Program	734,976	617,646	-117,330
A 2250.1760-06-0000	Sal. Non-cert. Sp Ed Aides Salaries	Program	206,537	208,266	1,729
A 2250.1790-01-0000	Sal. Non-cert. Aides Subs Salaries	Program	26,000	26,000	0
A 2250.1790-02-0000	Sal. Non-cert. Aides Subs Salaries	Program	26,000	26,000	0
A 2250.1790-03-0000	Sal. Non-cert. Aides Subs Salaries	Program	10,000	10,000	0
A 2250.1790-05-0000	Sal. Non-cert. Aides Subs Salaries	Program	12,000	12,000	0
A 2250.1790-06-0000	Sal. Non-cert. Aides Subs Salaries	Program	12,000	12,000	0
A 2250.2410-09-0000	Equipment Districtwide	Program	5,500	5,500	0
A 2250.4390-09-0000	Miscellaneous Expenses Districtwide	Program	2,000	2,000	0
A 2250.4440-09-0000	Other Professional Service Districtwide	Program	810,000	850,000	40,000
A 2250.4450-09-0000	Travel Districtwide	Program	450	450	0
A 2250.4470-09-0000	Maint/Repair Equipment Districtwide	Program	1,000	1,000	0
A 2250.4580-09-0000	Photocopy Rental Districtwide	Program	4,400	4,000	-400
A 2250.4710-09-0000	Tuition-Out of Dist. - Public Districtwide	Program	150,000	145,000	-5,000
A 2250.4720-09-0000	Tuition-Out of Dist. - Other Districtwide	Program	583,475	739,894	156,419
A 2250.4800-01-0000	Textbooks Senior High School	Program	400	400	0
A 2250.4800-02-0000	Textbooks Middle School	Program	400	400	0
A 2250.4800-03-0000	Textbooks Cherry Ave Elem Sch	Program	200	200	0
A 2250.4800-05-0000	Textbooks Lincoln Ave Elem Sch	Program	350	350	0
A 2250.4800-06-0000	Textbooks Sunrise Drive Elem Sch	Program	350	350	0
A 2250.4910-20-0000	BOCES Services Spec Educ BOCES 2	Program	1,450,000	1,149,560	-300,440
A 2250.4910-25-0000	BOCES Services Spec Educ Other BOCES	Program	22,600	25,274	2,674
A 2250.4910-30-0000	BOCES Services SOE	Program	341,750	355,768	14,018
A 2250.4910-32-0000	BOCES Services Related Services BOCES	Program	900,000	850,000	-50,000
A 2250.5010-01-0000	Supplies and Materials Senior High School	Program	4,700	4,700	0
A 2250.5010-02-0000	Supplies and Materials Middle School	Program	4,550	4,550	0
A 2250.5010-03-0000	Supplies and Materials Cherry Ave Elem Sch	Program	850	650	-200
A 2250.5010-05-0000	Supplies and Materials Lincoln Ave Elem Sch	Program	4,500	4,500	0
A 2250.5010-06-0000	Supplies and Materials Sunrise Drive Elem Sch	Program	3,850	3,600	-250
A 2250.5010-09-0000	Supplies and Materials Districtwide	Program	6,000	6,500	500
Handicapped Pupils, K-12			9,917,458	9,497,040	-420,418
A 2250.1500-98-2014	Salaries Cert. Salaries	Program	344,590	380,980	36,390
A 2250.1600-98-2014	Salaries Non-cert. Salaries	Program	235,064	202,212	-32,852
A 2250.1630-98-2014	Sal. Non-cert. OT Salaries	Program	8,000	17,000	9,000
A 2250.4390-09-2014	Miscellaneous Expenses Districtwide	Program	750	750	0
A 2250.4450-09-2014	Travel Districtwide	Program	1,000	1,000	0
A 2250.4470-09-2014	Maint/Repair Equipment Districtwide	Program	315	315	0
A 2250.5010-09-2014	Supplies and Materials Districtwide	Program	5,000	5,000	0
Special Education Office			594,719	607,257	12,538
A 2250.1500-01-2257	Salaries Cert. -Speech Instruction	Program	133,869	121,698	-12,171
A 2250.1500-02-2257	Salaries Cert. -Speech Instruction	Program	184,272	220,704	36,432
A 2250.1500-03-2257	Salaries Cert. -Speech Instruction	Program	70,237	80,796	10,559
A 2250.1500-05-2257	Salaries Cert. -Speech Instruction	Program	243,595	286,481	42,886
A 2250.1500-06-2257	Salaries Cert. -Speech Instruction	Program	148,770	118,548	-30,222
A 2250.1500-11-2257	Salaries Cert. -Speech Instruction West Sayville Christian	Program	29,930	31,792	1,862
A 2250.4450-09-2257	Travel Districtwide-Speech Instruction	Program	1,000	1,000	0
A 2250.5010-01-2257	Supplies and Materials Senior High School-Speech Instruction	Program	400	400	0
A 2250.5010-02-2257	Supplies and Materials Middle School-Speech Instruction	Program	600	600	0
A 2250.5010-03-2257	Supplies and Materials Cherry Ave Elem Sch-Speech Instruction	Program	400	300	-100
A 2250.5010-05-2257	Supplies and Materials Lincoln Ave Elem Sch-Speech Instruction	Program	975	975	0
A 2250.5010-06-2257	Supplies and Materials Sunrise Drive Elem Sch-Speech Instruction	Program	750	700	-50
A 2250.5010-09-2257	Supplies and Materials Districtwide-Speech Instruction	Program	2,500	2,500	0
Speech Instruction, K-12			817,298	866,494	49,196
A 2250.1200-05-2272	Salaries Cert. Elem. Non-English Speaking	Program	106,263	197,502	91,239

SAYVILLE PUBLIC SCHOOLS					
2023-24 Three-Part Component Budget					
Account	Description	Component	Budget 2022-23yr	Proposed Budget 2023-24yr	Dollar Difference
A 2250.1300-01-2272	Salaries Cert. Sec. Non-English Speaking	Program	0	40,485	40,485
A 2250.1300-02-2272	Salaries Cert. Sec. Non-English Speaking	Program	21,253	0	-21,253
A 2250.4450-09-2272	Travel Districtwide Non-English Speaking	Program	500	500	0
A 2250.5010-09-2272	Supplies and Materials Districtwide Non-English Speaking	Program	1,500	1,500	0
English Language Learners, K-12			129,516	239,987	110,471
A 2250.1200-03-2275	Salaries Cert. Elem.-Corrective Reading	Program	196,294	300,658	104,364
A 2250.1200-05-2275	Salaries Cert. Elem.-Corrective Reading	Program	256,417	243,374	-13,043
A 2250.1200-06-2275	Salaries Cert. Elem.-Corrective Reading	Program	278,842	244,014	-34,828
A 2250.1300-01-2275	Salaries Cert. Sec.-Corrective Reading	Program	75,072	45,164	-29,908
A 2250.1300-02-2275	Salaries Cert. Sec.-Corrective Reading	Program	223,487	273,973	50,486
A 2250.4800-03-2275	Textbooks Cherry Ave Elem Sch-Corrective Reading	Program	2,200	2,200	0
A 2250.4800-05-2275	Textbooks Lincoln Ave Elem Sch-Corrective Reading	Program	2,800	2,800	0
A 2250.4800-06-2275	Textbooks Sunrise Drive Elem Sch-Corrective Reading	Program	2,800	2,800	0
A 2250.5010-03-2275	Supplies and Materials Cherry Ave Elem Sch-Corrective Reading	Program	1,000	1,000	0
A 2250.5010-05-2275	Supplies and Materials Lincoln Ave Elem Sch-Corrective Reading	Program	2,520	1,500	-1,020
A 2250.5010-06-2275	Supplies and Materials Sunrise Drive Elem Sch-Corrective Reading	Program	2,700	2,700	0
Corrective Reading, K-12			1,044,132	1,120,183	76,051
A 2280.4910-46-0000	BOCES Services Vocational Education	Program	760,117	786,396	26,279
Occupational Education			760,117	786,396	26,279
A 2330.1340-01-3335	Sal. Cert. Sec. Driver Educ Salaries	Program	14,434	24,127	9,693
A 2330.1540-01-3335	Sal. Cert. Driver Educ Sum Salaries	Program	10,310	15,735	5,425
A 2330.1550-01-3335	Sal. Cert. Hrly Salaries	Program	52,500	53,400	900
A 2330.4440-09-3335	Other Professional Service Districtwide	Program	900	900	0
A 2330.5010-09-3335	Supplies and Materials Districtwide	Program	1,500	2,000	500
Teaching -Adult Ed			79,644	96,162	16,518
A 2610.1600-98-2611	Salaries Non-cert. Salaries	Program	256,744	262,706	5,962
A 2610.1630-98-2611	Sal. Non-cert. OT Salaries	Program	3,100	3,100	0
A 2610.2430-09-2611	Equipment AV Districtwide	Program	3,125	3,125	0
A 2610.4450-09-2611	Travel Districtwide	Program	7,000	7,000	0
A 2610.4470-09-2611	Maint/Repair Equipment Districtwide	Program	5,000	7,500	2,500
A 2610.4510-09-2611	Dues/Fees Districtwide	Program	650	675	25
A 2610.4580-09-2611	Photocopy Rental -Technology/IMC	Program	2,200	2,200	0
A 2610.4910-34-2611	BOCES Services TV and Equipment Repair	Program	2,000	2,000	0
A 2610.5010-07-2611	Supplies and Materials Tech. Department	Program	3,000	3,000	0
A 2610.5030-09-2611	Supplies AV Districtwide	Program	11,000	11,000	0
A 2610.5040-09-2611	Supplies AV Standard Districtwide	Program	2,612	1,960	-652
A 2610.5150-09-2611	Supplies ID Pictures Districtwide	Program	1,500	500	-1,000
A 2610.5160-09-2611	Supplies TV Districtwide	Program	1,000	1,000	0
A 2610.5170-09-2611	AV Loan Program Districtwide	Program	500	500	0
Instructional Materials AV			299,431	306,266	6,835
A 2610.1500-01-2615	Salaries Cert. Salaries	Program	142,530	146,745	4,215
A 2610.1500-02-2615	Salaries Cert. Salaries	Program	134,601	138,681	4,080
A 2610.1500-03-2615	Salaries Cert. Salaries	Program	127,046	130,998	3,952
A 2610.1500-05-2615	Salaries Cert. Salaries	Program	133,554	137,617	4,063
A 2610.1500-06-2615	Salaries Cert. Salaries	Program	71,403	78,909	7,506
A 2610.1660-98-2615	Sal. Non-cert. Hrly Subs Salaries	Program	3,000	3,000	0
A 2610.4470-09-2615	Maint/Repair Equipment Districtwide	Program	500	0	-500
A 2610.4910-39-2615	BOCES Services Library Service Online	Program	57,978	63,000	5,022
A 2610.5010-01-2615	Supplies and Materials Senior High School	Program	2,000	2,000	0
A 2610.5010-02-2615	Supplies and Materials Middle School	Program	1,800	1,800	0
A 2610.5010-03-2615	Supplies and Materials Cherry Ave Elem Sch	Program	1,700	1,700	0
A 2610.5010-05-2615	Supplies and Materials Lincoln Ave Elem Sch	Program	1,900	2,500	600
A 2610.5010-06-2615	Supplies and Materials Sunrise Drive Elem Sch	Program	1,575	1,575	0
A 2610.5050-01-2615	Periodicals Senior High School	Program	900	900	0
A 2610.5050-02-2615	Periodicals Middle School	Program	1,000	1,000	0
A 2610.5050-03-2615	Periodicals Cherry Ave Elem Sch	Program	825	825	0
A 2610.5050-05-2615	Periodicals Lincoln Ave Elem Sch	Program	1,900	1,900	0
A 2610.5050-06-2615	Periodicals Sunrise Drive Elem Sch	Program	840	840	0
A 2610.5060-01-2615	Library Books Senior High School	Program	18,000	17,000	-1,000
A 2610.5060-02-2615	Library Books Middle School	Program	15,000	14,000	-1,000
A 2610.5060-03-2615	Library Books Cherry Ave Elem Sch	Program	15,500	13,000	-2,500
A 2610.5060-05-2615	Library Books Lincoln Ave Elem Sch	Program	17,000	15,000	-2,000
A 2610.5060-06-2615	Library Books Sunrise Drive Elem Sch	Program	15,750	14,000	-1,750
Library			766,302	786,990	20,688
A 2630.1600-98-0000	Salaries Non-cert. Salaries	Program	200,896	221,644	20,748

	SAYVILLE PUBLIC SCHOOLS				
	2023-24 Three-Part Component Budget				
			Budget	Proposed Budget	
Account	Description	Component	2022-23yr	2023-24yr	Dollar Difference
A 2630.1630-98-0000	Sal. Non-cert. OT Salaries	Program	8,000	8,500	500
A 2630.2210-09-0000	Equipment Computer Instr Districtwide	Program	10,000	10,000	0
A 2630.2410-09-0000	Equipment Districtwide	Program	10,000	10,000	0
A 2630.2470-09-0000	Equipment Computer Related Districtwide	Program	2,000	2,000	0
A 2630.4440-09-0000	Other Professional Service Districtwide	Program	455,242	462,442	7,200
A 2630.4450-09-0000	Travel Districtwide	Program	2,500	2,500	0
A 2630.4470-09-0000	Maint/Repair Equipment Computer Equip/Repair	Program	18,000	17,000	-1,000
A 2630.4910-55-0000	BOCES Services Computer Lab 3	Program	1,612,532	1,652,532	40,000
A 2630.5010-09-0000	Supplies and Materials Districtwide	Program	10,000	10,000	0
A 2630.5090-09-0000	Supplies Computer Instr Soft Districtwide	Program	436,351	450,351	14,000
A 2630.5130-09-0000	Supplies Computer Related Districtwide	Program	164,200	164,200	0
Computer Instruction K-12			2,929,721	3,011,169	81,448
A 2805.1600-01-0000	Salaries Non-cert. Salaries	Program	63,329	65,684	2,355
A 2805.1630-98-0000	Sal. Non-cert. OT Salaries	Program	1,000	1,000	0
A 2805.1660-98-0000	Sal. Non-cert. Hrly Subs Salaries	Program	3,200	3,000	-200
A 2805.1780-01-0000	Sal. Non-cert. Attend Aides Salaries	Program	16,102	16,421	319
A 2805.1780-02-0000	Sal. Non-cert. Attend Aides Salaries	Program	16,102	16,421	319
A 2805.1780-03-0000	Sal. Non-cert. Attend Aides Salaries	Program	16,102	16,421	319
A 2805.1780-05-0000	Sal. Non-cert. Attend Aides Salaries	Program	18,347	18,837	490
A 2805.1780-06-0000	Sal. Non-cert. Attend Aides Salaries	Program	16,102	16,421	319
A 2805.1790-01-0000	Sal. Non-cert. Aides Subs Salaries	Program	800	800	0
A 2805.1790-02-0000	Sal. Non-cert. Aides Subs Salaries	Program	800	800	0
A 2805.1790-03-0000	Sal. Non-cert. Aides Subs Salaries	Program	450	450	0
A 2805.1790-05-0000	Sal. Non-cert. Aides Subs Salaries	Program	450	450	0
A 2805.1790-06-0000	Sal. Non-cert. Aides Subs Salaries	Program	450	450	0
A 2805.5010-09-0000	Supplies and Materials Districtwide	Program	1,470	1,544	74
Attendance, K-12			154,704	158,699	3,995
A 2810.1500-01-0000	Salaries Cert. Sec-Guidance	Program	533,972	554,241	20,269
A 2810.1500-02-0000	Salaries Cert. Sec-Guidance	Program	391,365	408,486	17,121
A 2810.1530-01-0000	Sal. Cert. Summer Salaries	Program	5,300	8,168	2,868
A 2810.1530-02-0000	Sal. Cert. Summer Salaries	Program	3,950	6,150	2,200
A 2810.1590-01-0000	Sal. Cert. Other Salaries	Program	13,350	13,500	150
A 2810.1590-02-0000	Sal. Cert. Other Salaries	Program	9,850	9,850	0
A 2810.1600-01-0000	Salaries Non-cert. Salaries	Program	139,992	144,881	4,889
A 2810.1600-02-0000	Salaries Non-cert. Salaries	Program	78,925	80,715	1,790
A 2810.1660-01-0000	Sal. Non-cert. Hrly Subs Salaries	Program	3,350	3,350	0
A 2810.1660-02-0000	Sal. Non-cert. Hrly Subs Salaries	Program	3,350	3,350	0
A 2810.4390-01-0000	Miscellaneous Expenses Senior High School	Program	4,800	4,800	0
A 2810.4450-09-0000	Travel Districtwide	Program	500	500	0
A 2810.4510-01-0000	Dues/Fees Senior High School	Program	900	900	0
A 2810.5010-01-0000	Supplies and Materials Senior High School	Program	4,200	4,200	0
A 2810.5010-02-0000	Supplies and Materials Middle School	Program	2,250	2,250	0
Guidance, 6-12			1,196,054	1,245,341	49,287
A 2815.1600-01-0000	Salaries Non-cert. Salaries	Program	81,166	91,591	10,425
A 2815.1600-02-0000	Salaries Non-cert. Salaries	Program	64,701	79,533	14,832
A 2815.1600-03-0000	Salaries Non-cert. Salaries	Program	76,934	88,877	11,943
A 2815.1600-05-0000	Salaries Non-cert. Salaries	Program	202,136	216,178	14,042
A 2815.1600-06-0000	Salaries Non-cert. Salaries	Program	87,811	75,886	-11,925
A 2815.1600-11-0000	Salaries Non-cert. West Sayville Christian	Program	13,072	13,648	576
A 2815.1630-01-0000	Sal. Non-cert.- Summer Salaries/OT	Program	4,500	4,500	0
A 2815.1630-02-0000	Sal. Non-cert.- Summer Salaries/OT	Program	4,500	4,500	0
A 2815.1660-98-0000	Sal. Non-cert. Hrly Subs Salaries	Program	17,000	17,000	0
A 2815.1760-01-0000	Salaries Non-cert.-Health Aides Salaries	Program	21,314	21,742	428
A 2815.1760-02-0000	Salaries Non-cert.-Health Aides Salaries	Program	23,588	21,742	-1,846
A 2815.4360-09-0000	Health Contracts Districtwide	Program	70,000	70,000	0
A 2815.4390-09-0000	Miscellaneous Expenses Districtwide	Program	500	500	0
A 2815.4450-09-0000	Travel Districtwide	Program	550	600	50
A 2815.4470-09-0000	Maint/Repair Equipment Districtwide	Program	500	500	0
A 2815.5010-01-0000	Supplies and Materials Senior High School	Program	898	900	2
A 2815.5010-02-0000	Supplies and Materials Middle School	Program	693	690	-3
A 2815.5010-03-0000	Supplies and Materials Cherry Ave Elem Sch	Program	706	700	-6
A 2815.5010-05-0000	Supplies and Materials Lincoln Ave Elem Sch	Program	1,558	1,250	-308
A 2815.5010-06-0000	Supplies and Materials Sunrise Drive Elem Sch	Program	825	975	150
A 2815.5010-09-0000	Supplies and Materials Districtwide	Program	4,600	4,600	0
Health Services			677,552	715,912	38,360

	SAYVILLE PUBLIC SCHOOLS				
	2023-24 Three-Part Component Budget				
Account	Description	Component	Budget 2022-23yr	Proposed Budget 2023-24yr	Dollar Difference
A 2815.5010-09-2816	Supplies and Materials Districtwide	Program	14,760	14,760	0
Diagnostic Screening			14,760	14,760	0
A 2820.1500-01-0000	Salaries Cert. Sec- Psychologist	Program	154,187	155,573	1,386
A 2820.1500-02-0000	Salaries Cert. Sec-Psychologist	Program	151,584	152,926	1,342
A 2820.1500-03-0000	Salaries Cert. Salaries	Program	81,562	103,787	22,225
A 2820.1500-05-0000	Salaries Cert. Salaries	Program	149,782	151,093	1,311
A 2820.1500-06-0000	Salaries Cert. Salaries	Program	133,703	136,380	2,677
A 2820.4450-09-0000	Travel Districtwide	Program	1,000	1,000	0
A 2820.5010-01-0000	Supplies and Materials Senior High School	Program	700	700	0
A 2820.5010-02-0000	Supplies and Materials Middle School	Program	600	600	0
A 2820.5010-03-0000	Supplies and Materials Cherry Ave Elem Sch	Program	500	500	0
A 2820.5010-05-0000	Supplies and Materials Lincoln Ave Elem Sch	Program	550	550	0
A 2820.5010-06-0000	Supplies and Materials Sunrise Drive Elem Sch	Program	550	550	0
A 2820.5010-09-0000	Supplies and Materials Districtwide	Program	3,500	3,500	0
Psychological Services, K-12			678,218	707,159	28,941
A 2825.1500-01-0000	Salaries Cert. Salaries	Program	152,365	145,240	-7,125
A 2825.1500-02-0000	Salaries Cert. Salaries	Program	243,492	252,854	9,362
A 2825.1500-03-0000	Salaries Cert. Salaries	Program	96,143	101,209	5,066
A 2825.1500-05-0000	Salaries Cert. Salaries	Program	131,077	135,097	4,020
A 2825.1500-06-0000	Salaries Cert. Salaries	Program	92,208	97,207	4,999
A 2825.4450-09-0000	Travel Districtwide	Program	900	900	0
A 2825.5010-09-0000	Supplies and Materials Districtwide	Program	900	900	0
Social Work Services			717,085	733,407	16,322
A 2850.1500-01-0000	Salaries Cert. Salaries	Program	195,282	199,402	4,120
A 2850.1500-02-0000	Salaries Cert. Salaries	Program	83,460	84,879	1,419
A 2850.1500-03-0000	Salaries Cert. Salaries	Program	15,626	15,892	266
A 2850.1500-05-0000	Salaries Cert. Salaries	Program	15,626	15,892	266
A 2850.1500-06-0000	Salaries Cert. Salaries	Program	15,626	15,892	266
A 2850.1500-98-0000	Salaries Cert. Salaries	Program	53,282	54,187	905
A 2850.1550-01-0000	Sal. Cert. Hrly Salaries	Program	25,000	25,000	0
A 2850.1550-02-0000	Sal. Cert. Hrly Salaries	Program	25,000	25,000	0
A 2850.1550-03-0000	Sal. Cert. Hrly Salaries	Program	12,000	12,000	0
A 2850.1550-05-0000	Sal. Cert. Hrly Salaries	Program	12,000	12,000	0
A 2850.1550-06-0000	Sal. Cert. Hrly Salaries	Program	12,000	12,000	0
A 2850.1600-01-0000	Salaries Non-cert. Salaries	Program	1,000	1,000	0
A 2850.1600-02-0000	Salaries Non-cert. Salaries	Program	1,000	1,000	0
A 2850.1650-98-0000	Sal. Non-cert. Hrly Salaries	Program	1,000	1,000	0
A 2850.4180-01-0000	Drama Senior High School	Program	4,000	3,000	-1,000
A 2850.4190-01-0000	Musical Senior High School	Program	9,700	12,000	2,300
A 2850.4190-02-0000	Musical Middle School	Program	7,500	7,000	-500
A 2850.4191-09-0000	Music Uniforms Senior High School	Program	2,000	2,000	0
A 2850.4200-01-0000	Publications Senior High School	Program	11,000	11,000	0
A 2850.4440-09-0000	Other Professional Service Districtwide	Program	4,000	4,000	0
Co-Curricular Activities			506,102	514,144	8,042
A 2855.1500-01-2856	Salaries Cert. Salaries	Program	522,741	549,141	26,400
A 2855.1500-02-2856	Salaries Cert. Salaries	Program	185,102	188,249	3,147
A 2855.1501-98-2856	Salaries Cert.-Playoffs	Program	38,000	40,000	2,000
A 2855.1550-98-2856	Sal. Cert. Hrly Salaries	Program	43,440	44,179	739
A 2855.1600-98-2856	Salaries Non-cert. Salaries	Program	121,275	126,138	4,863
A 2855.1630-98-2856	Sal. Non-cert. OT Salaries	Program	2,500	3,000	500
A 2855.1650-98-2856	Sal. Non-cert. Hrly Salaries	Program	45,000	45,000	0
A 2855.2410-09-2856	Equipment Districtwide	Program	10,000	13,000	3,000
A 2855.2410-63-2856	Equipment Football	Program	3,658	3,000	-658
A 2855.2410-64-2856	Equipment B. Soccer	Program	7,200	11,000	3,800
A 2855.2410-65-2856	Equipment Wrestling	Program	14,000	0	-14,000
A 2855.2410-67-2856	Equipment B. Basketball	Program	0	12,000	12,000
A 2855.2410-72-2856	Equipment Cheerleaders	Program	1,600	0	-1,600
A 2855.2410-83-2856	Equipment G. Volleyball	Program	2,505	0	-2,505
A 2855.4450-09-2856	Travel Districtwide	Program	5,500	6,000	500
A 2855.4470-09-2856	Maint/Repair Equipment Districtwide	Program	22,000	21,000	-1,000
A 2855.4490-09-2856	Assemblies & Awards Districtwide	Program	18,000	19,000	1,000
A 2855.4510-09-2856	Dues/Fees Districtwide	Program	48,375	48,500	125
A 2855.4510-62-2856	Dues/Fees Cross Country	Program	1,100	1,200	100
A 2855.4510-65-2856	Dues/Fees Wrestling	Program	2,550	2,600	50
A 2855.4510-66-2856	Dues/Fees Bowling	Program	4,900	5,000	100

	SAYVILLE PUBLIC SCHOOLS				
	2023-24 Three-Part Component Budget				
Account	Description	Component	Budget 2022-23yr	Proposed Budget 2023-24yr	Dollar Difference
A 2855.4510-70-2856	Dues/Fees Golf	Program	3,300	4,000	700
A 2855.4510-71-2856	Dues/Fees B. Track	Program	1,100	1,200	100
A 2855.4510-72-2856	Dues/Fees Cheerleaders	Program	500	500	0
A 2855.4510-73-2856	Dues/Fees B. Volleyball	Program	500	500	0
A 2855.4510-74-2856	Dues/Fees B. Swimming	Program	300	300	0
A 2855.4510-75-2856	Dues/Fees G. Swimming	Program	300	300	0
A 2855.4510-76-2856	Dues/Fees Fencing	Program	800	800	0
A 2855.4510-83-2856	Dues/Fees G. Volleyball	Program	500	600	100
A 2855.4510-87-2856	Dues/Fees G. Track	Program	3,000	3,200	200
A 2855.4510-89-2856	Dues/Fees G. Golf	Program	3,500	4,000	500
A 2855.4520-09-2856	Officials Fees Districtwide	Program	98,945	102,902	3,957
A 2855.4580-09-2856	Photocopy Rental	Program	3,000	3,000	0
A 2855.5010-09-2856	Supplies and Materials Districtwide	Program	4,920	4,920	0
A 2855.5010-60-2856	Supplies and Materials First Aid	Program	3,150	3,150	0
A 2855.5010-62-2856	Supplies and Materials Cross Country	Program	3,039	1,500	-1,539
A 2855.5010-63-2856	Supplies and Materials Football	Program	14,109	14,500	391
A 2855.5010-64-2856	Supplies and Materials B. Soccer	Program	1,265	3,000	1,735
A 2855.5010-65-2856	Supplies and Materials Wrestling	Program	1,012	1,000	-12
A 2855.5010-66-2856	Supplies and Materials Bowling	Program	465	465	0
A 2855.5010-67-2856	Supplies and Materials B. Basketball	Program	875	1,200	325
A 2855.5010-68-2856	Supplies and Materials Baseball	Program	6,090	6,000	-90
A 2855.5010-69-2856	Supplies and Materials B. Tennis	Program	1,825	1,825	0
A 2855.5010-70-2856	Supplies and Materials Golf	Program	2,000	1,000	-1,000
A 2855.5010-71-2856	Supplies and Materials B. Track	Program	220	1,000	780
A 2855.5010-72-2856	Supplies and Materials Cheerleaders	Program	1,759	2,000	241
A 2855.5010-73-2856	Supplies and Materials B. Volleyball	Program	2,151	2,151	0
A 2855.5010-74-2856	Supplies and Materials B. Swimming	Program	907	1,000	93
A 2855.5010-75-2856	Supplies and Materials G. Swimming	Program	1,012	1,000	-12
A 2855.5010-76-2856	Supplies and Materials Fencing	Program	1,532	1,500	-32
A 2855.5010-79-2856	Supplies and Materials B. Lacrosse	Program	8,994	3,500	-5,494
A 2855.5010-80-2856	Supplies and Materials G. Lacrosse	Program	2,010	2,000	-10
A 2855.5010-81-2856	Supplies and Materials G. Soccer	Program	3,025	3,000	-25
A 2855.5010-82-2856	Supplies and Materials G. Field Hockey	Program	1,310	1,310	0
A 2855.5010-83-2856	Supplies and Materials G. Volleyball	Program	2,423	3,000	577
A 2855.5010-84-2856	Supplies and Materials G. Basketball	Program	1,170	1,500	330
A 2855.5010-86-2856	Supplies and Materials G. Softball	Program	3,488	3,500	12
A 2855.5010-87-2856	Supplies and Materials G. Track	Program	1,020	1,000	-20
A 2855.5010-88-2856	Supplies and Materials G. Tennis	Program	1,250	1,500	250
A 2855.5010-89-2856	Supplies and Materials G. Golf	Program	1,000	1,000	0
A 2855.5190-09-2856	Uniforms District Wide	Program	5,000	5,000	0
A 2855.5190-62-2856	Uniforms Cross Country	Program	4,530	3,500	-1,030
A 2855.5190-63-2856	Uniforms Football	Program	7,400	7,400	0
A 2855.5190-64-2856	Uniforms B. Soccer	Program	4,160	3,500	-660
A 2855.5190-65-2856	Uniforms Wrestling	Program	2,570	5,500	2,930
A 2855.5190-66-2856	Uniforms Bowling	Program	0	1,000	1,000
A 2855.5190-67-2856	Uniforms B. Basketball	Program	800	0	-800
A 2855.5190-68-2856	Uniforms Baseball	Program	3,678	4,000	322
A 2855.5190-74-2856	Uniforms B. Swimming	Program	933	1,000	67
A 2855.5190-75-2856	Uniforms G. Swimming	Program	4,185	1,000	-3,185
A 2855.5190-76-2856	Uniforms Fencing	Program	2,980	2,000	-980
A 2855.5190-79-2856	Uniforms B. Lacrosse	Program	1,500	1,500	0
A 2855.5190-81-2856	Uniforms G. Soccer	Program	4,765	0	-4,765
A 2855.5190-82-2856	Uniforms G. Field Hockey	Program	2,750	0	-2,750
A 2855.5190-83-2856	Uniforms G. Volleyball	Program	2,500	0	-2,500
A 2855.5190-84-2856	Uniforms G. Basketball	Program	3,800	3,000	-800
A 2855.5190-88-2856	Uniforms G. Tennis	Program	1,275	0	-1,275
Interscholastic Athletics			1,340,038	1,366,230	26,192
A 2857.1550-98-2856	Sal. Cert. Hrly Salaries	Program	14,800	14,800	0
Intra-murals			14,800	14,800	0
A 5510.1600-98-0000	Salaries Non-cert. Salaries	Program	81,154	83,293	2,139
A 5510.4910-44-0000	BOCES Services Student Data Information	Program	18,500	18,500	0
A 5510.5010-09-0000	Supplies and Materials Districtwide	Program	1,800	1,800	0
District Transportation Service			101,454	103,593	2,139
A 5540.4090-09-0000	Regular Bus Service Districtwide	Program	1,747,892	1,805,573	57,681
A 5540.4100-09-0000	Handicapped/Out of District Districtwide	Program	2,378,435	2,456,923	78,488

	SAYVILLE PUBLIC SCHOOLS				
	2023-24 Three-Part Component Budget				
Account	Description	Component	Budget 2022-23yr	Proposed Budget 2023-24yr	Dollar Difference
A 5540.4130-09-0000	Music Competition Trips Districtwide	Program	13,000	13,000	0
A 5540.4140-01-0000	Other Competition Trips Senior High School	Program	17,500	17,500	0
A 5540.4140-02-0000	Other Competition Trips Middle School	Program	5,300	5,300	0
A 5540.4160-89-0000	Other District Trips Reserve	Program	8,000	8,000	0
A 5540.4170-09-0000	Athletic Competition Trips Districtwide	Program	265,304	296,790	31,486
Contract Transportation			4,435,431	4,603,086	167,655
A 5550.4160-01-0000	Other District Trips Senior High School	Program	2,600	2,600	0
Public Transportation			2,600	2,600	0
A 5581.4910-19-5582	BOCES Services G & T/Alt Sch/Out Learn	Program	17,000	17,000	0
A 5581.4910-20-5582	BOCES Services Spec Educ BOCES 2	Program	5,000	5,000	0
BOCES Transportation Service			22,000	22,000	0
A 7140.1500-98-0000	Salaries Cert. Salaries	Program	10,494	10,758	264
A 7140.1550-98-0000	Sal. Cert. Hrly Salaries	Program	59,000	59,000	0
A 7140.1630-98-0000	Sal. Non-cert. OT Salaries	Program	5,500	5,500	0
A 7140.1720-98-0000	Sal. Non-cert. Lifeguard Salaries	Program	36,900	36,900	0
A 7140.4390-09-0000	Miscellaneous Expenses Districtwide	Program	350	350	0
A 7140.4460-09-0000	Postage Districtwide	Program	3,100	3,000	-100
Community Recreation Pool			115,344	115,508	164
A 9010.8010-09-0000	Employee Benefits Districtwide: ERS	Program	597,474	533,457	-64,017
A 9020.8010-09-0000	Employee Benefits Districtwide: TRS	Program	3,815,443	3,670,082	-145,361
A 9030.8010-09-0000	Employee Benefits Districtwide: FICA/Medicare	Program	3,121,178	3,174,625	53,447
A 9040.8010-09-0000	Employee Benefits Districtwide: Workers' Comp.	Program	157,093	159,144	2,051
A 9050.8010-09-0000	Employee Benefits Districtwide: Unemployment Insur.	Program	39,670	40,188	518
A 9055.8020-09-0000	Employee Benefits - Program Districtwide: DBL	Program	33,105	30,935	-2,170
A 9060.8010-09-9061	Employee Benefits - Districtwide: Health Insur.	Program	9,353,027	10,213,567	860,540
A 9060.8020-09-9065	Employee Benefits - Tea/Nurses: Trust Fund/Dental	Program	421,221	434,000	12,779
A 9060.8050-09-9061	Medicare Retiree Reimb. Districtwide	Program	1,166,415	1,168,481	2,066
A 9060.8110-09-9061	Declination Reimb. Districtwide	Program	157,900	157,900	0
Program Benefits			18,862,526	19,582,379	719,853
A 9901.9500-09-0000	Transfer To Special Aid Fund	Program	200,000	200,000	0
Transfer to Special Aid Fund			200,000	200,000	0
Program Total			73,878,154	75,598,106	1,719,952
Grand Total			99,302,157	102,048,891	2,746,734

2023/24 PROPOSED BUDGET

SAYVILLE PUBLIC LIBRARY BUDGET

Sayville Library 2023-2024 Proposed Operating Budget

Message from the Board of Trustees

The Sayville Library's annual Budget Vote and Trustee Election will take place on May 16, 2023. After a great deal of consideration and review, the Library Board of Trustees has developed a budget for 2023-2024 that allows the continued upkeep of our building and ensure our ability to maintain and increase vital services. The most important goal is to achieve this while having the absolute minimum impact on your library taxes. The Library Board of Trustees is proposing a budget for your consideration that overrides the New York State Tax Cap by 2%. This will amount to an estimated \$26.33 annually on a home assessed at \$40,000.

A Budget Informational Meeting will take place on May 9, 2023 at the Sayville School's Administration Building at 7:30 p.m.

You will be electing one Library Trustee this year for a five-year term. Marianne Bastian is the incumbent. All residents are encouraged to vote on Tuesday, May 16, from 7:00 am to 9:00 pm at the Suffolk Community College Center.

Applications for Absentee Ballots must be completed and returned to the Office of the District Clerk (Sayville Administration Building, 99 Greeley Avenue, Sayville, NY 11782) no later than ONE WEEK before Budget Vote Day if the absentee ballot will be mailed to the voter, or no later than ONE DAY before Budget Vote Day if the absentee ballot is to be hand delivered personally to the voter.

Please contact Library Director, Jennifer Fowler, with any questions or concerns about the budget or any library matter. We all thank you for your continued support of Sayville Library.

Joseph Loughren, Jr., President
Marianne Bastian, Vice President
Debra Mitchell, Secretary
Louisa Kieffer, Deputy Secretary
Linda Halliday, Trustee

	2023-2024 Proposed	2022-2023 Approved
TAX REVENUE		
Real Property Taxes	\$3,583,474.00	\$3,359,472.00
Tax Revenue for Debt Service	\$747,000.00	\$792,400.00
Total Tax Revenue	\$4,330,474.00	\$4,151,872.00
OTHER REVENUE		
Lost Materials & DVD Charges, Misc. Fines	\$4,700.00	\$4,200.00
Printing, Faxing & Other	\$8,100.00	\$8,600.00
Interest	\$10,000.00	\$11,000.00
Commissions-copiers	\$500.00	\$2,000.00
Gifts and Donations	\$6,000.00	\$5,000.00
PILOT Payment	\$50,000.00	\$36,496.00
E-Rate, Grants & Other	\$11,250.00	\$9,760.00
Applied Debt Reserve	\$15,000.00	\$15,000.00
Total Revenue	\$4,436,024.00	\$4,243,928.00
EXPENDITURES		
Library Materials & Services	\$334,980.00	\$339,920.00
Library Operations	\$115,300.00	\$111,400.00
Equipment & Furnishing	\$21,500.00	\$20,200.00
Building Operations & Maintenance	\$275,980.00	\$268,111.00
Administrative Expenses	\$78,001.00	\$72,560.00
Salaries	\$1,942,000.00	\$1,852,200.00
Benefits	\$906,263.00	\$787,137.00
Debt Service	\$762,000.00	\$792,400.00
Total Expenditures	\$4,436,024.00	\$4,243,928.00

2023/24 PROPOSED BUDGET

SAYVILLE HISTORICAL SOCIETY

**Sayville Historical Society
Budget for 2023-2024**

Buildings	\$35,000
Grounds	2,500
Insurance	21,000
Postage & Stationery	200
Programs & Supplies	500
Collections	1,000
Publicity	500
Utilities	5,500
School Award	2,000
Staff	17,800
Office Equipment & Supplies	1,000
Accounting & Legal	2,500
Community Events	<u>1,600</u>
Total:	\$91,100

2023-2024 Budget	\$91,100
Society's Funds	<u>-36,100</u>
Asking from Taxpayers	\$55,000

\$1,000 increase for taxpayers: asking for \$1,000 increase over last year.

SAYVILLE PUBLIC SCHOOL DISTRICT
SAYVILLE, NEW YORK

2023 - 2024
PROPOSED REVENUES

SAYVILLE PUBLIC SCHOOLS
PROPOSED TAX RATE SCHEDULE FOR 2023-24

	<u>2023-24</u>	<u>2022-23</u>	<u>Difference</u>	<u>Percent</u>
STATE AID	28,043,974	27,803,025	240,949	0.87%
Pilot Payments	727,280	601,714	125,566	20.87%
OTHER INCOME:				
Adult Education	100,000	100,000	0	0.00%
Summer School	10,000	10,000	0	0.00%
Admissions	17,500	15,000	2,500	16.67%
Use of Pool	115,000	115,000	0	0.00%
Custodial Services	5,000	5,000	0	0.00%
Health Services	70,000	65,000	5,000	7.69%
Interest Income	575,000	35,000	540,000	1542.86%
Rentals/Organizations/Individuals/Gov't	30,000	30,000	0	0.00%
Rentals/BOCES	410,888	402,832	8,056	2.00%
Rentals/Old Jr. High	577,141	577,141	0	0.00%
Rentals/Public Library	747,000	792,400	(45,400)	-5.73%
Sale of Materials	200	200	0	0.00%
Insurance Recoveries	25,000	25,000	0	0.00%
Medicaid Reimbursement - School Age Programs	125,000	125,000	0	0.00%
Fines & Forfeitures	2,000	2,000	0	0.00%
Refunds - BOCES/Prior Year/Other	225,000	200,000	25,000	12.50%
Misc Income	50,000	50,000	0	0.00%
Tuition - Other Districts/Staff	600,000	525,000	75,000	14.29%
TOTAL OTHER INCOME	3,684,729	3,074,573	610,156	19.85%
TOTAL STATE AID & OTHER INCOME	32,455,983	31,479,312	976,671	3.10%
APPROP. FUND BALANCE	2,963,841	2,889,401	74,440	2.58%
APPROP. COMMITTED FUND BALANCE	400,000	466,000	(66,000)	-16.50%
APPROP. RESERVE FROM TAX RESERVE	0	0	0	0.00%
APPROP. RESERVE FOR ERS	1,300,000	1,300,000	0	0.00%
APPROP. RESERVE FOR TRS	850,000	850,000	0	0.00%
APPROP. RESERVE FOR UNEMPLOYMENT	50,000	50,000	0	0.00%
APPROP. RESERVE FOR WORKERS COMP	325,000	325,000	0	0.00%
APPROP. RESERVE FOR DEBT SER - Library	15,000	15,000	0	0.00%
APPROP. RESERVE FOR BONDED DEBT	44,078	44,078	0	0.00%
	5,947,919	5,939,479	8,440	0.14%
PROPERTY TAXES*	63,644,989	61,883,366 *	1,761,623	2.85%
TOTAL REVENUE/BUDGET	102,048,891	99,302,157	2,746,734	2.77%
	2023-2024	2022-23	Difference	Percent
Tax Rate Per \$100	20.590	20.020	0.570	2.85%
Home Assessed @ 40,000	8,236	8,008	228	2.85%

*Property Taxes also include revenue from STAR repayments.

SAYVILLE PUBLIC SCHOOL DISTRICT
SAYVILLE, NEW YORK

2023 - 2024
ADMINISTRATIVE SALARY COMPENSATION
INFORMATION

CHAPTER 474 OF THE LAWS OF 1996

SAYVILLE PUBLIC SCHOOLS
Salary Disclosure Information - Chapter 474 of the Laws of 1996
School Year 2023-24

Superintendent of Schools

The qualifications of the Superintendent of Schools are as follows:

Education – Bachelor of Arts degree in History – Washington & Jefferson College,
Master of Arts in Social Studies Education from New York University
Master of Arts in Leadership, Technology and Education from New York University
(SDA & SAS Certifications)
Doctor of Education, from Hofstra University

Previous Experience – Served as Superintendent of Schools for 1 year;
Served as Assistant Superintendent for Curriculum for 5 years;
Served as Middle School Principal for 13 years;
Served as Secondary Assistant Principal for 2 years.
Total Years in Education: 27

Compensation:

Salary:	\$265,200
Annualized Cost of Benefits:	88,501
Other Compensation:	17,592

Assistant Superintendent for Business

The qualifications of the current Assistant Superintendent for Business are as follows:

Education – Bachelor of Arts in Economics from Boston University,
Master of Arts in Foundations of Education from Hofstra University
Certificate of Advanced Study - Educational Leadership (SDBL) Hofstra University,
Certificate of Advanced Study - Educational Leadership (SDL) Hofstra University
Doctor of Education – Education Leadership from Hofstra University

Previous Experience - Served as Assistant Superintendent for Business/Finance for 10 years;
Served as Assistant Superintendent for Human Resources for 2 years;
Served as Assistant Business Administrator for 4 years.
Total Years in Education: 16

Compensation:

Salary:	\$217,810
Annualized Cost of Benefits:	63,783
Other Compensation:	15,659

SAYVILLE PUBLIC SCHOOLS
Salary Disclosure Information – Chapter 474 of the Laws of 1996
School Year 2023-24

Assistant Superintendent for Curriculum, Instruction and Staff Development

The qualifications of the current Assistant Superintendent for Curriculum, Instruction and Staff Development are as follows:

Education - Bachelor of Arts in Elementary Education from Queens College,
Master of Arts in Health Education from Adelphi University,
Professional Diploma (SDA & SAS) from Queens College,
Doctor of Education from Saint John's University

Previous Experience - Served as Assistant Superintendent for Curriculum & Instruction for 6 years;
Served as District Administrator for 1 year;
Served as Principal for 7 years;
Served as Assistant Principal and Coordinator for 7 years.
Total Years in Education: 29

Compensation:

Salary:	\$212,727
Annualized Cost of Benefits:	63,213
Other Compensation:	9,447

Assistant Superintendent for Human Resources

The qualifications of the current Assistant Superintendent for Human Resources are as follows:

Education - Bachelor of Science from College of Saint Rose,
Master of Science from College of Saint Rose,
Doctor of Education from Saint John's University,
School Administrator and Supervision (SAS) Certification,
School District Administration (SDA) Certification,
School Business Administration (SBA) Certification

Previous Experience - Served as Assistant Superintendent for Human Resources for 6 years;
Served as Director of Special Education Services for 5 years;
Served as Middle School Assistant Principal for 3 years;
Served as Administrator for Special Education Services for 4 years.
Total Years in Education: 24

Compensation:

Salary:	\$228,282
Annualized Cost of Benefits:	64,957
Other Compensation:	10,095

SAYVILLE PUBLIC SCHOOLS
Salary Disclosure Information – Chapter 474 of the Laws of 1996
School Year 2023-24

Assistant Superintendent for Pupil Personnel Services

The qualifications of the current Assistant Superintendent for Pupil Personnel Services are as follows:

Education - BA in Secondary Education & English from Hofstra University,
Master of Arts in English Literature from Adelphi University,
Post Master of Arts in Educational Leadership from Stony Brook University:
School Business Leadership (SBA) & School District Leadership (SDL)
Certifications.

Previous Experience – Served as Assistant Superintendent for Pupil Personnel Services for .5 years
Served as Director of Student Services for 3.5 years;
Served as High School Assistant Principal for 6 years;
Served as Teacher for 8 years;
Total Years in Education: 18

Compensation:

Salary:	\$214,891
Annualized Cost of Benefits:	81,911
Other Compensation:	9,537

Other Administrators

<u>Position Title</u>	<u>Annual Salary</u>
Coordinator of Physical Education & Health	172,736
Director of Special Education	187,961
Coordinator of Special Education	188,330
High School Principal	228,308
Assistant Principal - High School	167,458
Assistant Principal - High School	162,208
Principal - Middle School	202,566
Assistant Principal - Middle School	196,668
Elementary Principal	208,299
Elementary Principal	205,354
Elementary Principal	191,422
Network Systems Specialist	178,321

**SAYVILLE PUBLIC SCHOOL DISTRICT
SAYVILLE, NEW YORK**

**2023 - 2024
SCHOOL DISTRICT BUDGET NOTICE**

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2022-23 School Year	Budget Proposed for the 2023-24 School Year	Contingency Budget for the 2023-24 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$99,302,157	\$102,048,891	\$100,237,268
Increase/Decrease for the 2023-24 School Year		\$2,746,734	\$935,111
Percentage Increase/Decrease in Proposed Budget		2.77 %	.94%
Change in the Consumer Price Index		8.0%	
A. Proposed Levy to Support the Total Budgeted Amount	\$61,883,366	\$63,644,989	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$61,883,366	\$63,644,989	\$61,883,366
F. Total Permissible Exclusions	\$2,065,604	\$2,611,849	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$59,817,762	\$61,033,140	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$59,817,762	\$61,033,140	
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$0	\$0	
Administrative Component	\$9,119,347	\$9,378,822	\$9,306,822
Program Component	\$73,878,154	\$75,598,106	\$74,977,283
Capital Component	\$16,304,656	\$17,071,963	\$15,953,163

* Provide a statement of assumptions made in projecting a contingency budget for the 2023-24 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.
A contingency budget will only contain legal expenditures specifically authorized by statute and expenditures that maintain educational programs, preserve property, and maintain the health and safety of students and staff. Included are reductions in staffing, programs, capital items and non-contingency items such as student supplies, certain equipment, and community use of building and grounds.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
Establishment of Capital Reserve Fund	\$10,000,000
	\$
	\$
	\$

	Under the Budget Proposed for the 2023-24 School Year
Estimated Basic STAR Exemption Savings ¹	\$1,000

The annual budget vote for the fiscal year 2023-24 by the qualified voters of the Sayville Union Free School District, Suffolk County, New York, will be held at Suffolk County Community College Sayville Center in said district on Tuesday, May 16, 2023 between the hours of 7:00 am and 9:00pm, prevailing time in the Gymnasium at the Suffolk County Community College Sayville Center, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

SAYVILLE PUBLIC SCHOOL DISTRICT
SAYVILLE, NEW YORK

CHAPTER 258 OF THE LAWS OF 2008, SECTION 495

SCHOOL DISTRICT PROPERTY TAX
EXEMPTION REPORT

Assessor's Report - 2022 - Current Year File

RP-495 Exemption Impact Report

School District Summary

Total Assessed Value 333,966,144
Equalization Rate 0.0980
Equalized Assessed Value 3,407,817,796

School District 472804 SAYVILLE

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Assessed Value of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
10110	SEWAGE/WATER NOT IN DIST	RPTL 410-a	2	200	2,041	0.00006%
12100	NYS - GENERALLY	RPTL 404(1)	3	25,000	255,102	0.00749%
13100	CO - GENERALLY	RPTL 406(1)	32	6,436,950	65,683,163	1.92743%
13500	TOWN - GENERALLY	RPTL 406(1)	89	4,760,200	48,573,469	1.42535%
13800	SCHOOL DISTRICTS	RPTL 408	9	19,521,000	199,193,878	5.84520%
14000	SPECIFIC LOCAL PUBLIC AUTH	RPTL 412 & Pub Auth L	3	152,200	1,553,061	0.04557%
14100	USA OWNED	RPTL 400(1)	1	1,733,700	17,690,816	0.51912%
18020	IDA PARENT PARTIAL EXEMPTION	RPTL 412-a	1	2,500,000	25,510,204	0.74858%
19950	MUNICIPAL RAILROAD	RPTL 456	9	480,000	4,897,959	0.14373%
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	7	301,050	3,071,939	0.09014%
25110	PARTIALLY EXEMPT RELIGIOUS	RPTL 420-a	16	6,578,500	67,127,551	1.96981%
25120	PARTIALLY EXEMPT EDUCATIONAL	RPTL 420-a	2	782,500	7,984,694	0.23431%
25210	PARTIALLY EXEMPT HOSPITAL	RPTL 420-a	1	1,327,300	13,543,878	0.39744%
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	41,400	422,449	0.01240%
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	4	492,600	5,026,531	0.14750%
25400	FRATERNAL ORGANIZATION	RPTL 428	1	64,800	661,224	0.01940%
26100	VETERANS ORGANIZATION	RPTL 452	1	158,300	1,615,306	0.04740%
26250	HISTORICAL SOCIETY	RPTL 444 & NPCL 1408	1	95,000	969,388	0.02845%
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	1,414,000	14,428,571	0.42340%
27350	CEMETERY - PRIVATE	RPTL 446	5	1,170,500	11,943,878	0.35048%
40010	COMM. ELEMENTS/PRIV RD/EASEMEN		6	13,150	134,184	0.00394%
41110	VET EXEMPT ELIG CNTY,TWN,SCHL	RPTL 458	589	1,078,000	11,000,000	0.32279%
41400	MINISTERS EXEMPTION	RPTL 460	2	3,000	30,612	0.00090%
41640	VOL. FIRE/AMB WORKER C,T,S	RPTL 466-c,d,e,f,i	118	533,344	5,442,286	0.15970%
41730	AGRICULTURAL EXEMPTION	RPTL 483	2	74,518	760,388	0.02231%
41800	OLD AGE CNTY, TOWN, SCHOOL	RPTL 467	182	2,672,837	27,273,847	0.80033%
41930	DISABILITY ALL	RPTL 459-c	8	116,920	1,193,061	0.03501%
41980	LOW/MODERATE INCOME HOUS	RPTL 421-e	1	240,000	2,448,980	0.07186%

County of: **SUFFOLK**

Town of: **ISLIP**

School District: **472804 SAYVILLE**

Assessor's Report - 2022 - Current Year File

RP-495 Exemption Impact Report

School District Summary

Total Assessed Value 333,966,144
 Equalization Rate 0.0980
 Equalized Assessed Value 3,407,817,796

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Assessed Value of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47610	ACCELERATED STRATEGIC CTS	RPTL 485-b	1	82,752	844,408	0.02478%
			1,101	52,849,721	539,282,868	

**SAYVILLE PUBLIC SCHOOL DISTRICT
SAYVILLE, NEW YORK**

**2023 - 2024
NEW YORK STATE SCHOOL REPORT CARD**

Property Tax Report Card

2023-24 Property Tax Report Card

580504 - SAYVILLE UFSD

Contact Person: Dr. Sam Gergis

Telephone Number: 631-244-6530

	Budgeted 2022-23 (A)	Proposed Budget 2023-24 (B)	Percent Change (C)
Total Budgeted Amount, not Including Separate Propositions	99,302,157	102,048,891	2.77%
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	61,883,366	63,644,989	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	61,883,366	63,644,989	2.85%
F. Permissible Exclusions to the School Tax Levy Limit	2,065,604	2,611,849	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	59,817,762	61,033,140	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	59,817,762	61,033,140	
I. Difference: (G - H); (negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	2,605	2,547	-2.23%
Consumer Price Index			8.00%

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2023-234 include any carryover from 2022-23 and exclude any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2022-23 (D)	Estimated 2023-24 (E)
Adjusted Restricted Fund Balance	22,237,034	22,256,227
Assigned Appropriated Fund Balance	6,062,790	6,379,619
Adjusted Unrestricted Fund Balance	3,875,991	4,081,956
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.90%	4.00%

SAYVILLE PUBLIC SCHOOL DISTRICT SAYVILLE, NEW YORK

2023 - 2024
NEW YORK STATE SCHOOL REPORT CARD

Fiscal Transparency Report

Beginning with this current school year, the State Education Department has replaced the Fiscal Accountability Supplement Report with the new Fiscal Transparency Reports.

Fiscal Transparency Reports outline how much each school is spending per student and the source of the funds. These Fiscal Transparency Reports were issued for the first time in 2020 for the 2018-2019 school year, and annual releases will be available after April 1 in each subsequent year. At the district level, they will inform conversations within districts about whether equitable resources are being provided at the school level. At the State level, these reports will help inform future Board of Regents State Aid requests and other policy-making decisions.

Please visit the NYSED Public Data site at data.nysed.gov for Sayville's updated and future Fiscal Transparency Reports.

SAYVILLE UFSD

2020-21 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

P-12 ENROLLMENT



2,723

NEEDS RESOURCE CATEGORY



Low Need

DISTRICT ABILITY TO RAISE LOCAL FUNDS IS



significantly more
than the average
district in the state

STUDENT NEEDS ARE



significantly less than
the state average

Student Demographics

Enrollment	SAYVILLE UFSD
All Students	2,723
Economically Disadvantaged	12%
Students with Disabilities	13%
English Language Learners	0%
>> Race/Ethnicity	

Staffing Profile	SAYVILLE UFSD
Student-to-Teacher Ratio	12
Teachers with Fewer than 4 years of Experience %	9%
Teachers with 4-20 Years of Experience %	34%
Teachers with 21+ Years of Experience %	57%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL ▼	DISTRICT OR DISTRICT OF LOCATION ▼	COUNTY AVERAGE ▼	STATEWIDE AVERAGE ▼
N/A	\$29,567.60	\$25,637.96	\$23,468.15

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	SAYVILLE UFSD
» A. Instruction (A1 + A2 + A3 + A4)	\$16,996.25
» B. Administration (B1 + B2 + B3)	\$1,495.16
» C. All Other Spending (C1 + C2 + C3)	\$2,615.78
D. Total School Level (A + B + C)	\$21,107.19
» E. Central Instruction (E1 + E2 + E3 + E4)	\$436.44
» F. Central Administration (F1 + F2 + F3)	\$3,351.97
» G. All Other Central Spending (G1 + G2 + G3)	\$4,672.00
H. Total Central Costs	\$8,460.41
I. Total Spending (D + H)	\$29,567.60

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	SAYVILLE UFSD
J. Total School Level Local/State Spending	\$20,815.19
» K. Total School Level Federal Spending	\$292.00
L. Total Central Level Local/State Spending	\$8,320.95
M. Total Central Level Federal Spending	\$139.46
N. Total Spending (J + K + L + M)	\$29,567.60

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	SAYVILLE UFSD
1. Transportation	\$3,463,330.00
2. Charter School Tuition	\$0.00
3. Other Tuition	\$1,416,035.00
4. Debt Service	\$4,844,161.00
5. Other	\$4,699,876.00
Percent Excluded from Total	15%
Total Expenditures	\$94,935,981.00

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SAYVILLE PUBLIC SCHOOL DISTRICT SAYVILLE, NEW YORK

2023 - 2024
NEW YORK STATE DISTRICT REPORT CARD

District Report Card data is also available at the New York State Public Data Access Site:
<http://data.nysed.gov/>

SAYVILLE UFSD - NEW YORK STATE REPORT CARD [2021 - 22]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning outcomes for all students. Knowledge gained from the report card about a school or district can be used to improve instruction and inform services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, New York State's ESSA plan is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2021-22)

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

SUMMARY RESULTS

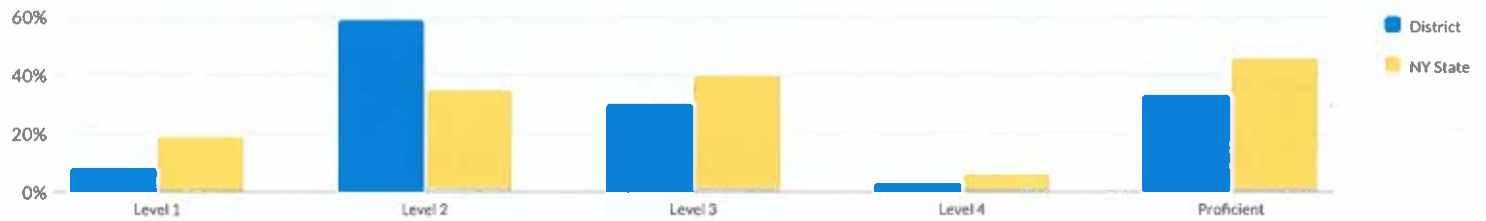


Percent Proficient

Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	166	68	41%	98	59%	8	8%	58	59%	29	30%	3	3%	32	33%
Grade 4	211	94	45%	117	55%	17	15%	54	46%	35	30%	11	9%	46	39%
Grade 5	202	108	53%	94	47%	27	29%	36	38%	24	26%	7	7%	31	33%
Grade 6	195	128	66%	67	34%	6	9%	15	22%	22	33%	24	36%	46	69%
Grade 7	220	164	75%	56	25%	5	9%	25	45%	20	36%	6	11%	26	46%
Grade 8	206	155	75%	51	25%	5	10%	18	35%	23	45%	5	10%	28	55%
Grades 3-8	1,200	717	60%	483	40%	68	14%	206	43%	153	32%	56	12%	209	43%

GRADE 3 ELA RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

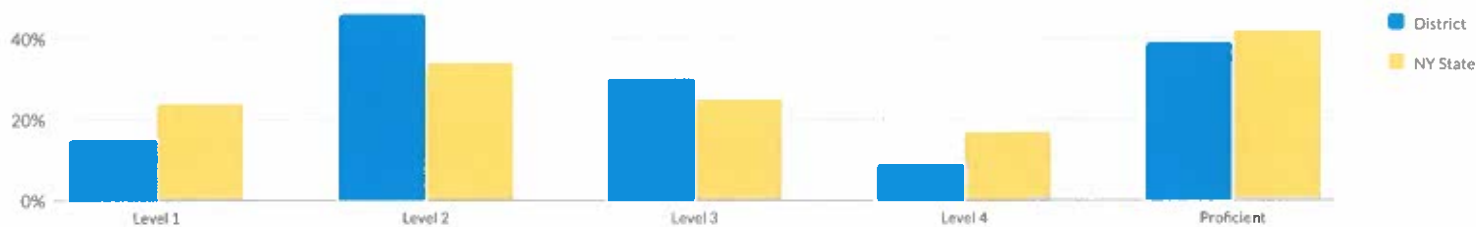


Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	166	68	41%	98	59%	8	8%	58	59%	29	30%	3	3%	32	33%
Female	79	38	48%	41	52%	4	10%	24	59%	13	32%	0	0%	13	32%
Male	87	30	34%	57	66%	4	7%	34	60%	16	28%	3	5%	19	33%
General Education Students	146	56	38%	90	62%	6	7%	53	59%	28	31%	3	3%	31	34%
Students with Disabilities	20	12	60%	8	40%	2	25%	5	63%	1	13%	0	0%	1	13%
Asian or Native Hawaiian/Other Pacific Islander	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	12	0	0%	12	100%	0	0%	7	58%	4	33%	1	8%	5	42%
White	143	68	48%	75	52%	7	9%	43	57%	23	31%	2	3%	25	33%
Multiracial	5	0	0%	5	100%	0	0%	5	100%	0	0%	0	0%	0	0%
Small Group Total	6	0	0%	6	100%	1	17%	3	50%	2	33%	0	0%	2	33%
Economically Disadvantaged	23	4	17%	19	83%	4	21%	10	53%	4	21%	1	5%	5	26%
Not Economically Disadvantaged	143	64	45%	79	55%	4	5%	48	61%	25	32%	2	3%	27	34%
English Language Learner	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	163	68	42%	95	58%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	166	68	41%	98	59%	8	8%	58	59%	29	30%	3	3%	32	33%
Not Homeless	166	68	41%	98	59%	8	8%	58	59%	29	30%	3	3%	32	33%
Not Migrant	166	68	41%	98	59%	8	8%	58	59%	29	30%	3	3%	32	33%
Parent Not in Armed Forces	166	68	41%	98	59%	8	8%	58	59%	29	30%	3	3%	32	33%

GRADE 4 ELA RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

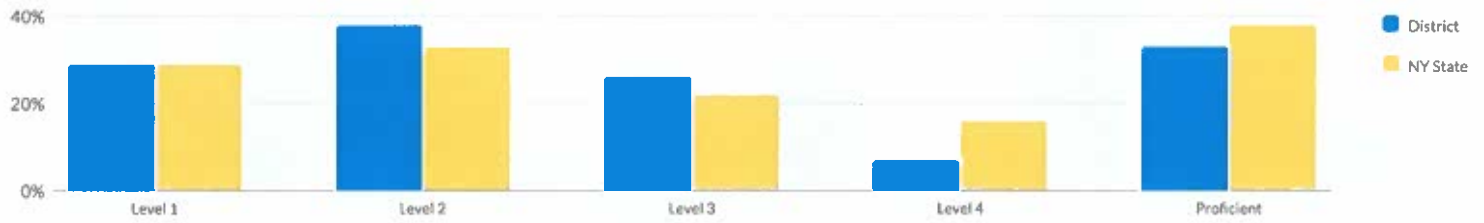


Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	211	94	45%	117	55%	17	15%	54	46%	35	30%	11	9%	46	39%
Female	98	44	45%	54	55%	6	11%	22	41%	21	39%	5	9%	26	48%
Male	113	50	44%	63	56%	11	17%	32	51%	14	22%	6	10%	20	32%
General Education Students	177	79	45%	98	55%	10	10%	46	47%	32	33%	10	10%	42	43%
Students with Disabilities	34	15	44%	19	56%	7	37%	8	42%	3	16%	1	5%	4	21%
American Indian or Alaska Native	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Black or African American	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	11	1	9%	10	91%	2	20%	6	60%	1	10%	1	10%	2	20%
White	189	91	48%	98	52%	14	14%	45	46%	31	32%	8	8%	39	40%
Multiracial	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total	10	1	10%	9	90%	1	11%	3	33%	3	33%	2	22%	5	56%
Economically Disadvantaged	22	8	36%	14	64%	2	14%	8	57%	3	21%	1	7%	4	29%
Not Economically Disadvantaged	189	86	46%	103	54%	15	15%	46	45%	32	31%	10	10%	42	41%
English Language Learner	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	210	94	45%	116	55%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	211	94	45%	117	55%	17	15%	54	46%	35	30%	11	9%	46	39%
Homeless	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Not Homeless	209	93	44%	116	56%	—	—	—	—	—	—	—	—	—	—
Not Migrant	211	94	45%	117	55%	17	15%	54	46%	35	30%	11	9%	46	39%
Parent Not in Armed Forces	211	94	45%	117	55%	17	15%	54	46%	35	30%	11	9%	46	39%

GRADE 5 ELA RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

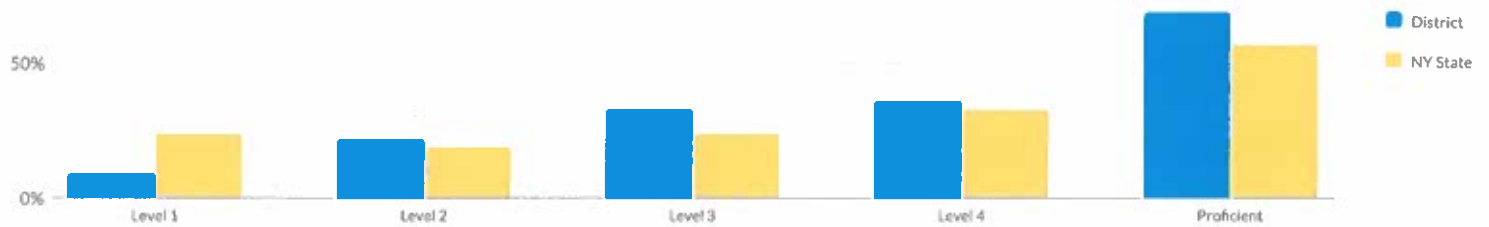


Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	202	108	53%	94	47%	27	29%	36	38%	24	26%	7	7%	31	33%
Female	101	54	53%	47	47%	9	19%	21	45%	12	26%	5	11%	17	36%
Male	101	54	53%	47	47%	18	38%	15	32%	12	26%	2	4%	14	30%
General Education Students	175	90	51%	85	49%	21	25%	33	39%	24	28%	7	8%	31	36%
Students with Disabilities	27	18	67%	9	33%	6	67%	3	33%	0	0%	0	0%	0	0%
Black or African American	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	24	8	33%	16	67%	8	50%	6	38%	2	13%	0	0%	2	13%
White	169	97	57%	72	43%	16	22%	29	40%	20	28%	7	10%	27	38%
Multiracial	8	2	25%	6	75%	3	50%	1	17%	2	33%	0	0%	2	33%
Economically Disadvantaged	29	17	59%	12	41%	5	42%	4	33%	1	8%	2	17%	3	25%
Not Economically Disadvantaged	173	91	53%	82	47%	22	27%	32	39%	23	28%	5	6%	28	34%
English Language Learner	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	201	108	54%	93	46%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	202	108	53%	94	47%	27	29%	36	38%	24	26%	7	7%	31	33%
Homeless	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Homeless	201	108	54%	93	46%	—	—	—	—	—	—	—	—	—	—
Not Migrant	202	108	53%	94	47%	27	29%	36	38%	24	26%	7	7%	31	33%
Parent Not in Armed Forces	202	108	53%	94	47%	27	29%	36	38%	24	26%	7	7%	31	33%

GRADE 6 ELA RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

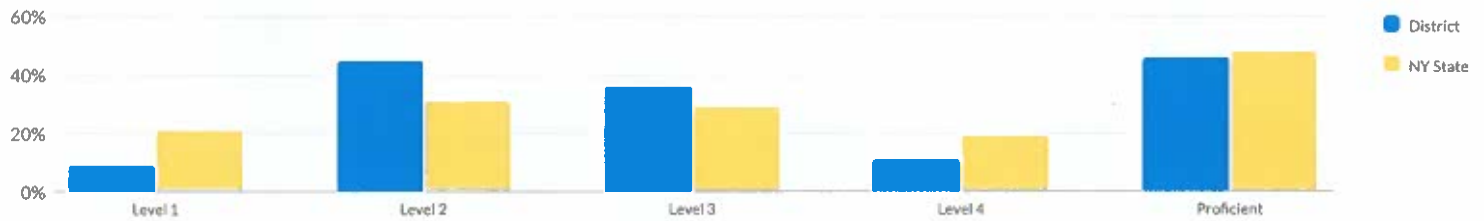


Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	195	128	66%	67	34%	6	9%	15	22%	22	33%	24	36%	46	69%
Female	89	53	60%	36	40%	0	0%	5	14%	13	36%	18	50%	31	86%
Male	106	75	71%	31	29%	6	19%	10	32%	9	29%	6	19%	15	48%
General Education Students	163	100	61%	63	39%	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	32	28	88%	4	13%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	7	3	43%	4	57%	—	—	—	—	—	—	—	—	—	—
Black or African American	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	16	7	44%	9	56%	0	0%	3	33%	4	44%	2	22%	6	67%
White	165	114	69%	51	31%	4	8%	12	24%	17	33%	18	35%	35	69%
Multiracial	4	3	75%	1	25%	—	—	—	—	—	—	—	—	—	—
Small Group Total	14	7	50%	7	50%	2	29%	0	0%	1	14%	4	57%	5	71%
Economically Disadvantaged	33	19	58%	14	42%	2	14%	1	7%	3	21%	8	57%	11	79%
Not Economically Disadvantaged	162	109	67%	53	33%	4	8%	14	26%	19	36%	16	30%	35	66%
Non-English Language Learner	195	128	66%	67	34%	6	9%	15	22%	22	33%	24	36%	46	69%
Not in Foster Care	195	128	66%	67	34%	6	9%	15	22%	22	33%	24	36%	46	69%
Homeless	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	194	127	65%	67	35%	6	9%	15	22%	22	33%	24	36%	46	69%
Not Migrant	195	128	66%	67	34%	6	9%	15	22%	22	33%	24	36%	46	69%
Parent Not in Armed Forces	195	128	66%	67	34%	6	9%	15	22%	22	33%	24	36%	46	69%

GRADE 7 ELA RESULTS

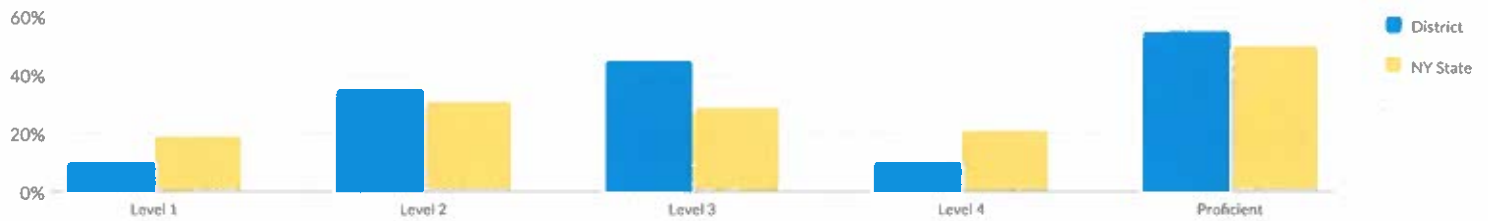
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	220	164	75%	56	25%	5	9%	25	45%	20	36%	6	11%	26	46%
Female	115	89	77%	26	23%	2	8%	7	27%	12	46%	5	19%	17	65%
Male	105	75	71%	30	29%	3	10%	18	60%	8	27%	1	3%	9	30%
General Education Students	187	132	71%	55	29%	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	33	32	97%	1	3%	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	6	1	17%	5	83%	0	0%	1	20%	2	40%	2	40%	4	80%
Black or African American	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	17	14	82%	3	18%	—	—	—	—	—	—	—	—	—	—
White	189	143	76%	46	24%	5	11%	22	48%	16	35%	3	7%	19	41%
Multiracial	6	4	67%	2	33%	—	—	—	—	—	—	—	—	—	—
Small Group Total	23	18	78%	5	22%	0	0%	2	40%	2	40%	1	20%	3	60%
Economically Disadvantaged	25	22	88%	3	12%	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	195	142	73%	53	27%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	220	164	75%	56	25%	5	9%	25	45%	20	36%	6	11%	26	46%
Not in Foster Care	220	164	75%	56	25%	5	9%	25	45%	20	36%	6	11%	26	46%
Homeless	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	219	163	74%	56	26%	5	9%	25	45%	20	36%	6	11%	26	46%
Not Migrant	220	164	75%	56	25%	5	9%	25	45%	20	36%	6	11%	26	46%
Parent Not in Armed Forces	220	164	75%	56	25%	5	9%	25	45%	20	36%	6	11%	26	46%

GRADE 8 ELA RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

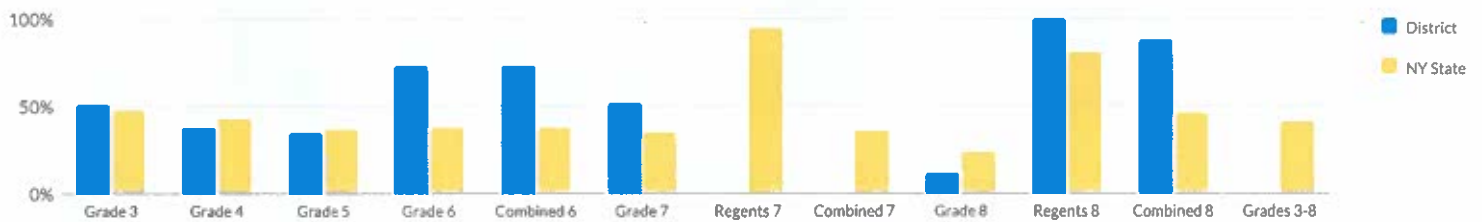


Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	206	155	75%	51	25%	5	10%	18	35%	23	45%	5	10%	28	55%
Female	107	87	81%	20	19%	1	5%	5	25%	11	55%	3	15%	14	70%
Male	99	68	69%	31	31%	4	13%	13	42%	12	39%	2	6%	14	45%
General Education Students	179	133	74%	46	26%	4	9%	15	33%	22	48%	5	11%	27	59%
Students with Disabilities	27	22	81%	5	19%	1	20%	3	60%	1	20%	0	0%	1	20%
Asian or Native Hawaiian/Other Pacific Islander	6	2	33%	4	67%	—	—	—	—	—	—	—	—	—	—
Black or African American	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	16	12	75%	4	25%	—	—	—	—	—	—	—	—	—	—
White	177	137	77%	40	23%	5	13%	15	38%	18	45%	2	5%	20	50%
Multiracial	6	3	50%	3	50%	—	—	—	—	—	—	—	—	—	—
Small Group Total	28	17	61%	11	39%	0	0%	3	27%	5	45%	3	27%	8	73%
Economically Disadvantaged	29	22	76%	7	24%	1	14%	2	29%	2	29%	2	29%	4	57%
Not Economically Disadvantaged	177	133	75%	44	25%	4	9%	16	36%	21	48%	3	7%	24	55%
English Language Learner	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	205	154	75%	51	25%	5	10%	18	35%	23	45%	5	10%	28	55%
Not in Foster Care	206	155	75%	51	25%	5	10%	18	35%	23	45%	5	10%	28	55%
Homeless	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	205	154	75%	51	25%	5	10%	18	35%	23	45%	5	10%	28	55%
Not Migrant	206	155	75%	51	25%	5	10%	18	35%	23	45%	5	10%	28	55%
Parent Not in Armed Forces	206	155	75%	51	25%	5	10%	18	35%	23	45%	5	10%	28	55%

GRADES 3-8 MATHEMATICS RESULTS (2021-22)

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

SUMMARY RESULTS

Percent Proficient

Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	166	73	44%	93	56%	12	13%	34	37%	39	42%	8	9%	47	51%
Grade 4	212	99	47%	113	53%	31	27%	39	35%	31	27%	12	11%	43	38%
Grade 5	202	111	55%	91	45%	28	31%	31	34%	21	23%	11	12%	32	35%
Grade 6	195	129	66%	66	34%	4	6%	14	21%	18	27%	30	45%	48	73%
Combined 6	195	129	66%	66	34%	4	6%	14	21%	18	27%	30	45%	48	73%
Grade 7	220	174	79%	46	21%	8	17%	14	30%	14	30%	10	22%	24	52%
Regents 7	—	0	0%	1	0%	—	—	—	—	—	—	—	—	—	—
Combined 7	220	173	79%	47	21%	—	—	—	—	—	—	—	—	—	—
Grade 8	205	188	92%	17	8%	8	47%	7	41%	2	12%	0	0%	2	12%
Regents 8	—	0	0%	109	53%	0	0%	0	0%	8	7%	101	93%	109	100%
Combined 8	205	79	39%	126	61%	8	6%	7	6%	10	8%	101	80%	111	88%
Grades 3-8	1,200	664	55%	536	45%	—	—	—	—	—	—	—	—	—	—

See report card Glossary and Guide for criteria used to include students in this table.

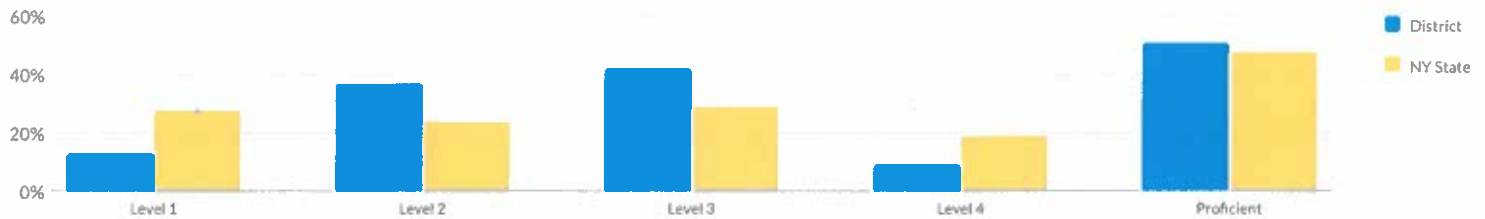
REGENTS MATHEMATICS EXEMPTIONS, GRADES 6-8 STUDENTS

Grade	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
Regents 7	0	0	—	0	—
Regents 8	0	0	—	0	—

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 3 MATH RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

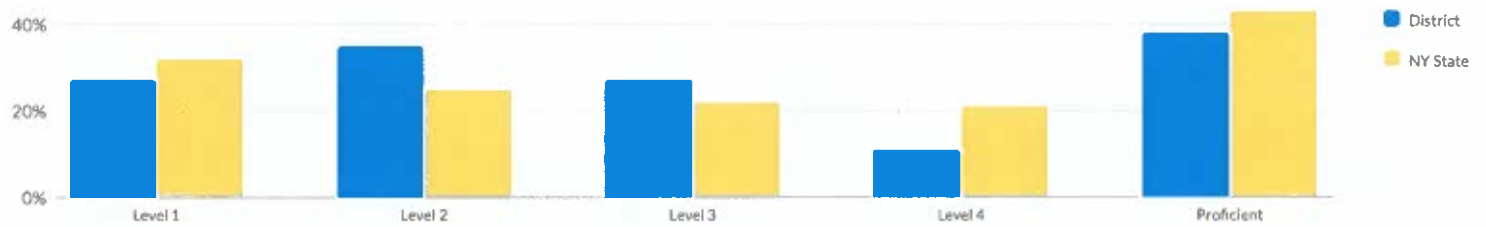


Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	166	73	44%	93	56%	12	13%	34	37%	39	42%	8	9%	47	51%
Female	79	40	51%	39	49%	9	23%	14	36%	14	36%	2	5%	16	41%
Male	87	33	38%	54	62%	3	6%	20	37%	25	46%	6	11%	31	57%
General Education Students	146	61	42%	85	58%	6	7%	33	39%	38	45%	8	9%	46	54%
Students with Disabilities	20	12	60%	8	40%	6	75%	1	13%	1	13%	0	0%	1	13%
Asian or Native Hawaiian/Other Pacific Islander	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	12	0	0%	12	100%	0	0%	5	42%	6	50%	1	8%	7	58%
White	143	73	51%	70	49%	9	13%	26	37%	28	40%	7	10%	35	50%
Multiracial	5	0	0%	5	100%	0	0%	2	40%	3	60%	0	0%	3	60%
Small Group Total	6	0	0%	6	100%	3	50%	1	17%	2	33%	0	0%	2	33%
Economically Disadvantaged	23	7	30%	16	70%	5	31%	7	44%	3	19%	1	6%	4	25%
Not Economically Disadvantaged	143	66	46%	77	54%	7	9%	27	35%	36	47%	7	9%	43	56%
English Language Learner	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	163	73	45%	90	55%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	166	73	44%	93	56%	12	13%	34	37%	39	42%	8	9%	47	51%
Not Homeless	166	73	44%	93	56%	12	13%	34	37%	39	42%	8	9%	47	51%
Not Migrant	166	73	44%	93	56%	12	13%	34	37%	39	42%	8	9%	47	51%
Parent Not in Armed Forces	166	73	44%	93	56%	12	13%	34	37%	39	42%	8	9%	47	51%

GRADE 4 MATH RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

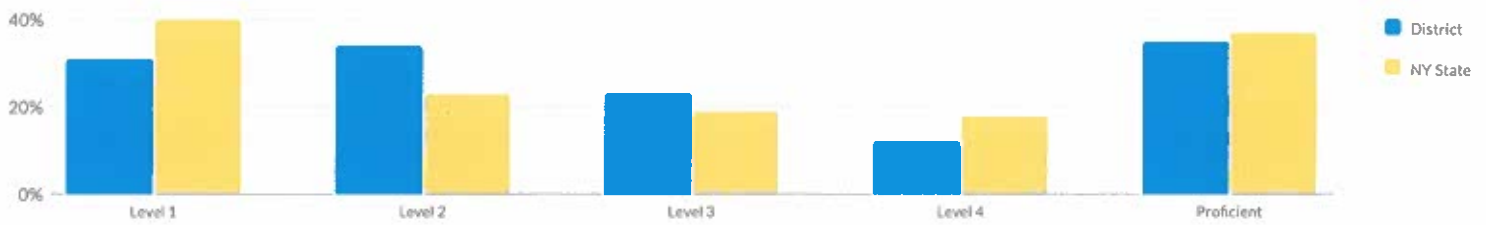


Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	212	99	47%	113	53%	31	27%	39	35%	31	27%	12	11%	43	38%
Female	99	48	48%	51	52%	15	29%	16	31%	15	29%	5	10%	20	39%
Male	113	51	45%	62	55%	16	26%	23	37%	16	26%	7	11%	23	37%
General Education Students	177	82	46%	95	54%	21	22%	33	35%	30	32%	11	12%	41	43%
Students with Disabilities	35	17	49%	18	51%	10	56%	6	33%	1	6%	1	6%	2	11%
American Indian or Alaska Native	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	12	2	17%	10	83%	3	30%	6	60%	1	10%	0	0%	1	10%
White	189	96	51%	93	49%	26	28%	28	30%	29	31%	10	11%	39	42%
Multiracial	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total	10	0	0%	10	100%	2	20%	5	50%	1	10%	2	20%	3	30%
Economically Disadvantaged	22	10	45%	12	55%	6	50%	5	42%	1	8%	0	0%	1	8%
Not Economically Disadvantaged	190	89	47%	101	53%	25	25%	34	34%	30	30%	12	12%	42	42%
English Language Learner	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	211	99	47%	112	53%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	212	99	47%	113	53%	31	27%	39	35%	31	27%	12	11%	43	38%
Homeless	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Not Homeless	210	98	47%	112	53%	—	—	—	—	—	—	—	—	—	—
Not Migrant	212	99	47%	113	53%	31	27%	39	35%	31	27%	12	11%	43	38%
Parent Not in Armed Forces	212	99	47%	113	53%	31	27%	39	35%	31	27%	12	11%	43	38%

GRADE 5 MATH RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

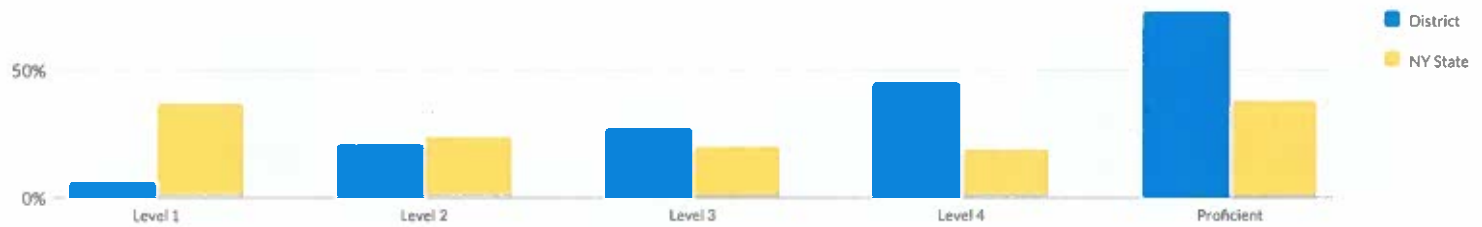


Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	202	111	55%	91	45%	28	31%	31	34%	21	23%	11	12%	32	35%
Female	101	53	52%	48	48%	17	35%	19	40%	9	19%	3	6%	12	25%
Male	101	58	57%	43	43%	11	26%	12	28%	12	28%	8	19%	20	47%
General Education Students	175	91	52%	84	48%	23	27%	29	35%	21	25%	11	13%	32	38%
Students with Disabilities	27	20	74%	7	26%	5	71%	2	29%	0	0%	0	0%	0	0%
Black or African American	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	24	10	42%	14	58%	8	57%	3	21%	0	0%	3	21%	3	21%
White	169	97	57%	72	43%	18	25%	26	36%	20	28%	8	11%	28	39%
Multiracial	8	3	38%	5	63%	2	40%	2	40%	1	20%	0	0%	1	20%
Economically Disadvantaged	29	18	62%	11	38%	7	64%	1	9%	2	18%	1	9%	3	27%
Not Economically Disadvantaged	173	93	54%	80	46%	21	26%	30	38%	19	24%	10	13%	29	36%
English Language Learner	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	201	111	55%	90	45%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	202	111	55%	91	45%	28	31%	31	34%	21	23%	11	12%	32	35%
Homeless	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Homeless	201	111	55%	90	45%	—	—	—	—	—	—	—	—	—	—
Not Migrant	202	111	55%	91	45%	28	31%	31	34%	21	23%	11	12%	32	35%
Parent Not in Armed Forces	202	111	55%	91	45%	28	31%	31	34%	21	23%	11	12%	32	35%

GRADE 6 MATH RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

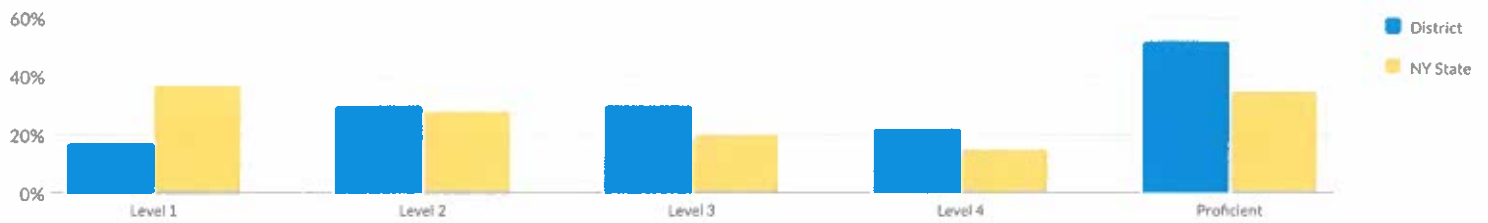


Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	195	129	66%	66	34%	4	6%	14	21%	18	27%	30	45%	48	73%
Female	89	53	60%	36	40%	2	6%	7	19%	10	28%	17	47%	27	75%
Male	106	76	72%	30	28%	2	7%	7	23%	8	27%	13	43%	21	70%
General Education Students	163	101	62%	62	38%	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	32	28	88%	4	13%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	7	3	43%	4	57%	—	—	—	—	—	—	—	—	—	—
Black or African American	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	16	9	56%	7	44%	0	0%	1	14%	2	29%	4	57%	6	86%
White	165	114	69%	51	31%	3	6%	11	22%	15	29%	22	43%	37	73%
Multiracial	4	3	75%	1	25%	—	—	—	—	—	—	—	—	—	—
Small Group Total	14	6	43%	8	57%	1	13%	2	25%	1	13%	4	50%	5	63%
Economically Disadvantaged	33	19	58%	14	42%	1	7%	3	21%	2	14%	8	57%	10	71%
Not Economically Disadvantaged	162	110	68%	52	32%	3	6%	11	21%	16	31%	22	42%	38	73%
Non-English Language Learner	195	129	66%	66	34%	4	6%	14	21%	18	27%	30	45%	48	73%
Not in Foster Care	195	129	66%	66	34%	4	6%	14	21%	18	27%	30	45%	48	73%
Homeless	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	194	128	66%	66	34%	4	6%	14	21%	18	27%	30	45%	48	73%
Not Migrant	195	129	66%	66	34%	4	6%	14	21%	18	27%	30	45%	48	73%
Parent Not in Armed Forces	195	129	66%	66	34%	4	6%	14	21%	18	27%	30	45%	48	73%

GRADE 7 MATH RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

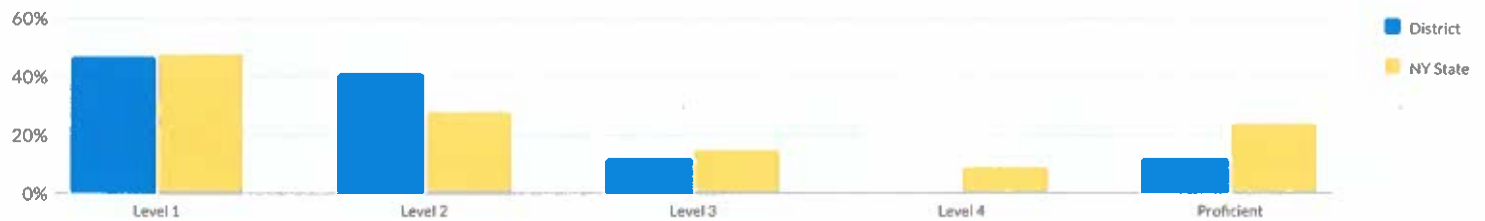


Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	220	174	79%	46	21%	8	17%	14	30%	14	30%	10	22%	24	52%
Female	115	97	84%	18	16%	3	17%	4	22%	4	22%	7	39%	11	61%
Male	105	77	73%	28	27%	5	18%	10	36%	10	36%	3	11%	13	46%
General Education Students	187	142	76%	45	24%	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	33	32	97%	1	3%	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	6	2	33%	4	67%	—	—	—	—	—	—	—	—	—	—
Black or African American	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	17	15	88%	2	12%	—	—	—	—	—	—	—	—	—	—
White	189	150	79%	39	21%	6	15%	13	33%	14	36%	6	15%	20	51%
Multiracial	6	5	83%	1	17%	—	—	—	—	—	—	—	—	—	—
Small Group Total	29	22	76%	7	24%	2	29%	1	14%	0	0%	4	57%	4	57%
Economically Disadvantaged	25	23	92%	2	8%	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	195	151	77%	44	23%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	220	174	79%	46	21%	8	17%	14	30%	14	30%	10	22%	24	52%
Not in Foster Care	220	174	79%	46	21%	8	17%	14	30%	14	30%	10	22%	24	52%
Homeless	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	219	173	79%	46	21%	8	17%	14	30%	14	30%	10	22%	24	52%
Not Migrant	220	174	79%	46	21%	8	17%	14	30%	14	30%	10	22%	24	52%
Parent Not in Armed Forces	220	174	79%	46	21%	8	17%	14	30%	14	30%	10	22%	24	52%

GRADE 8 MATH RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

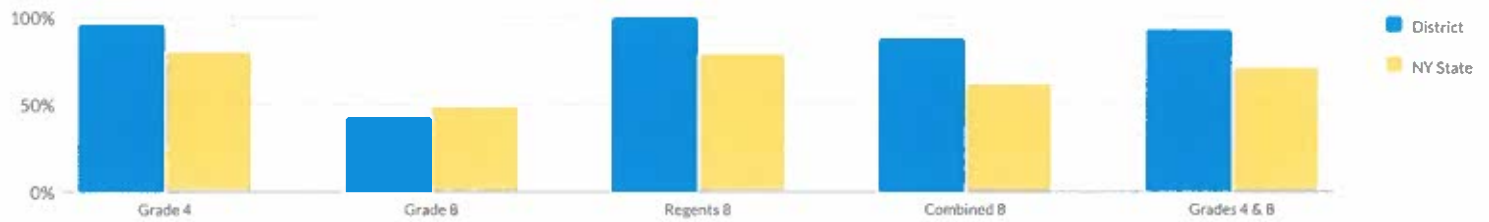


Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	205	188	92%	17	8%	8	47%	7	41%	2	12%	0	0%	2	12%
Female	106	103	97%	3	3%	—	—	—	—	—	—	—	—	—	—
Male	99	85	86%	14	14%	—	—	—	—	—	—	—	—	—	—
General Education Students	178	165	93%	13	7%	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	27	23	85%	4	15%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	6	4	67%	2	33%	—	—	—	—	—	—	—	—	—	—
Black or African American	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	15	15	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	177	163	92%	14	8%	—	—	—	—	—	—	—	—	—	—
Multiracial	6	5	83%	1	17%	—	—	—	—	—	—	—	—	—	—
Small Group Total	189	172	91%	17	9%	8	47%	7	41%	2	12%	0	0%	2	12%
Economically Disadvantaged	28	26	93%	2	7%	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	177	162	92%	15	8%	—	—	—	—	—	—	—	—	—	—
English Language Learner	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	204	187	92%	17	8%	8	47%	7	41%	2	12%	0	0%	2	12%
Not in Foster Care	205	188	92%	17	8%	8	47%	7	41%	2	12%	0	0%	2	12%
Homeless	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	204	187	92%	17	8%	8	47%	7	41%	2	12%	0	0%	2	12%
Not Migrant	205	188	92%	17	8%	8	47%	7	41%	2	12%	0	0%	2	12%
Parent Not in Armed Forces	205	188	92%	17	8%	8	47%	7	41%	2	12%	0	0%	2	12%

GRADES 4 & 8 SCIENCE RESULTS (2021-22)

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

SUMMARY RESULTS

Percent Proficient

Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 4	212	37	17%	175	83%	3	2%	4	2%	76	43%	92	53%	168	96%
Grade 8	205	177	86%	28	14%	2	7%	14	50%	10	36%	2	7%	12	43%
Regents 8	—	0	0%	107	52%	0	0%	0	0%	34	32%	73	68%	107	100%
Combined 8	205	70	34%	135	66%	2	1%	14	10%	44	33%	75	56%	119	88%
Grades 4 & 8	417	107	26%	310	74%	5	2%	18	6%	120	39%	167	54%	287	93%

See report card Glossary and Guide for criteria used to include students in this table.

REGENTS SCIENCE EXEMPTIONS, GRADE 8 STUDENTS

Grade	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
Regents 8	0	0	—	0	—

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 4 SCIENCE RESULTS

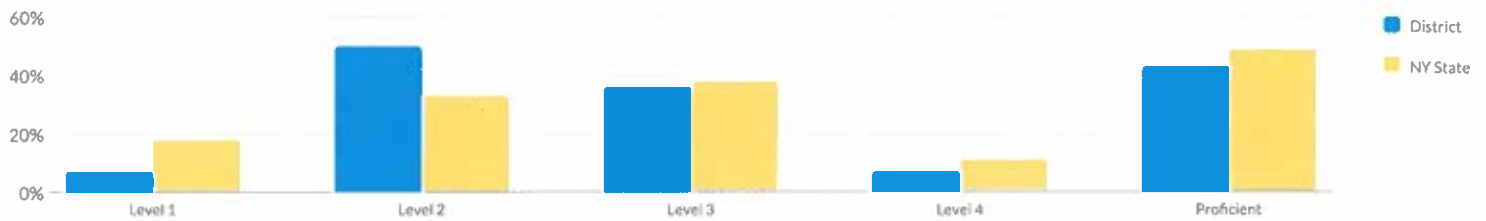
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	212	37	17%	175	83%	3	2%	4	2%	76	43%	92	53%	168	96%
Female	99	21	21%	78	79%	1	1%	2	3%	31	40%	44	56%	75	96%
Male	113	16	14%	97	86%	2	2%	2	2%	45	46%	48	49%	93	96%
General Education Students	177	27	15%	150	85%	1	1%	1	1%	60	40%	88	59%	148	99%
Students with Disabilities	35	10	29%	25	71%	2	8%	3	12%	16	64%	4	16%	20	80%
American Indian or Alaska Native	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	12	0	0%	12	100%	2	17%	2	17%	3	25%	5	42%	8	67%
White	189	37	20%	152	80%	0	0%	2	1%	70	46%	80	53%	150	99%
Multiracial	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total	11	0	0%	11	100%	1	9%	0	0%	3	27%	7	64%	10	91%
Economically Disadvantaged	22	3	14%	19	86%	1	5%	1	5%	10	53%	7	37%	17	89%
Not Economically Disadvantaged	190	34	18%	156	82%	2	1%	3	2%	66	42%	85	54%	151	97%
English Language Learner	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	211	37	18%	174	82%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	212	37	17%	175	83%	3	2%	4	2%	76	43%	92	53%	168	96%
Homeless	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Not Homeless	210	37	18%	173	82%	—	—	—	—	—	—	—	—	—	—
Not Migrant	212	37	17%	175	83%	3	2%	4	2%	76	43%	92	53%	168	96%
Parent Not in Armed Forces	212	37	17%	175	83%	3	2%	4	2%	76	43%	92	53%	168	96%

GRADE 8 SCIENCE RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

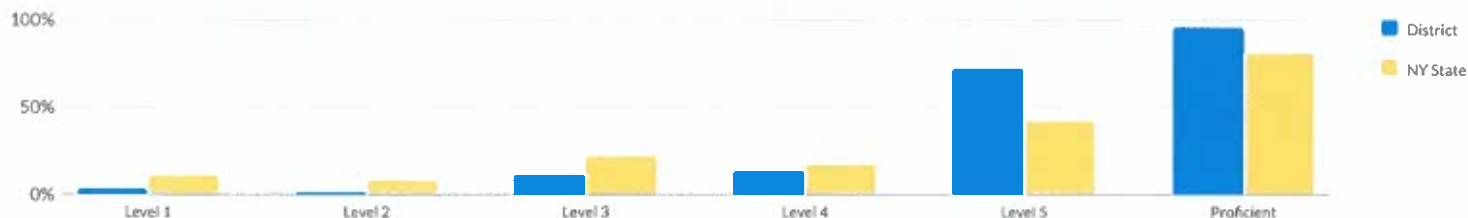


Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	205	177	86%	28	14%	2	7%	14	50%	10	36%	2	7%	12	43%
Female	106	97	92%	9	8%	0	0%	5	56%	4	44%	0	0%	4	44%
Male	99	80	81%	19	19%	2	11%	9	47%	6	32%	2	11%	8	42%
General Education Students	178	156	88%	22	12%	1	5%	13	59%	6	27%	2	9%	8	36%
Students with Disabilities	27	21	78%	6	22%	1	17%	1	17%	4	67%	0	0%	4	67%
Asian or Native Hawaiian/Other Pacific Islander	6	3	50%	3	50%	—	—	—	—	—	—	—	—	—	—
Black or African American	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	15	13	87%	2	13%	—	—	—	—	—	—	—	—	—	—
White	177	157	89%	20	11%	2	10%	11	55%	5	25%	2	10%	7	35%
Multiracial	6	3	50%	3	50%	—	—	—	—	—	—	—	—	—	—
Small Group Total	27	19	70%	8	30%	0	0%	3	38%	5	63%	0	0%	5	63%
Economically Disadvantaged	28	23	82%	5	18%	0	0%	4	80%	1	20%	0	0%	1	20%
Not Economically Disadvantaged	177	154	87%	23	13%	2	9%	10	43%	9	39%	2	9%	11	48%
English Language Learner	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	204	176	86%	28	14%	2	7%	14	50%	10	36%	2	7%	12	43%
Not in Foster Care	205	177	86%	28	14%	2	7%	14	50%	10	36%	2	7%	12	43%
Homeless	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	204	176	86%	28	14%	2	7%	14	50%	10	36%	2	7%	12	43%
Not Migrant	205	177	86%	28	14%	2	7%	14	50%	10	36%	2	7%	12	43%
Parent Not in Armed Forces	205	177	86%	28	14%	2	7%	14	50%	10	36%	2	7%	12	43%

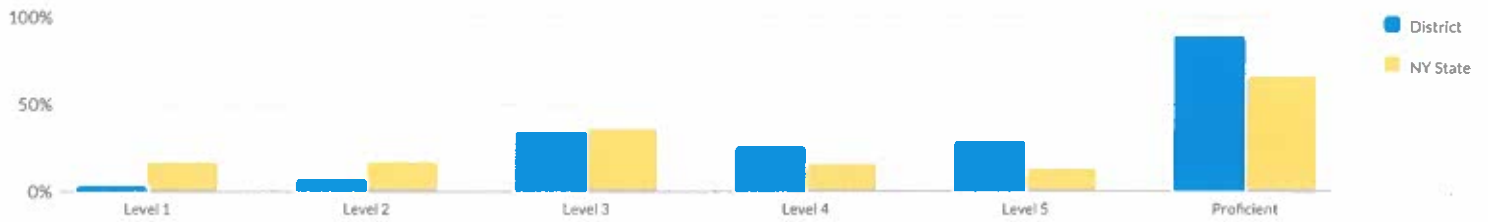
ANNUAL REGENTS EXAMINATIONS (2021 - 22)

Annual Regents examination results are those administered in August, January, and June of the reporting year. All administrations of Regents examinations in August 2021 and January 2022 as well as the June 2022 administration of the Regents U.S. History and Government (Framework) exam were canceled. Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

ANNUAL REGENTS EXAMINATION IN ELA (2021-22)

Subgroup	Tested	Percentage Scoring at Levels											
		Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	233	6	3%	3	1%	26	11%	30	13%	168	72%	224	96%
Female	109	1	1%	0	0%	10	9%	10	9%	88	81%	108	99%
Male	124	5	4%	3	2%	16	13%	20	16%	80	65%	116	94%
General Education Students	204	1	0%	1	0%	17	8%	28	14%	157	77%	202	99%
Students with Disabilities	29	5	17%	2	7%	9	31%	2	7%	11	38%	22	76%
Asian or Native Hawaiian/Other Pacific Islander	7	0	0%	0	0%	1	14%	0	0%	6	86%	7	100%
Black or African American	4	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	16	3	19%	1	6%	1	6%	3	19%	8	50%	12	75%
White	200	3	2%	2	1%	21	11%	27	14%	147	74%	195	98%
Multiracial	6	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	10	0	0%	0	0%	3	30%	0	0%	7	70%	10	100%
Economically Disadvantaged	22	2	9%	0	0%	7	32%	2	9%	11	50%	20	91%
Not Economically Disadvantaged	211	4	2%	3	1%	19	9%	28	13%	157	74%	204	97%
Non-English Language Learner	233	6	3%	3	1%	26	11%	30	13%	168	72%	224	96%
Not in Foster Care	233	6	3%	3	1%	26	11%	30	13%	168	72%	224	96%
Homeless	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	232	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	233	6	3%	3	1%	26	11%	30	13%	168	72%	224	96%
Parent Not in Armed Forces	233	6	3%	3	1%	26	11%	30	13%	168	72%	224	96%

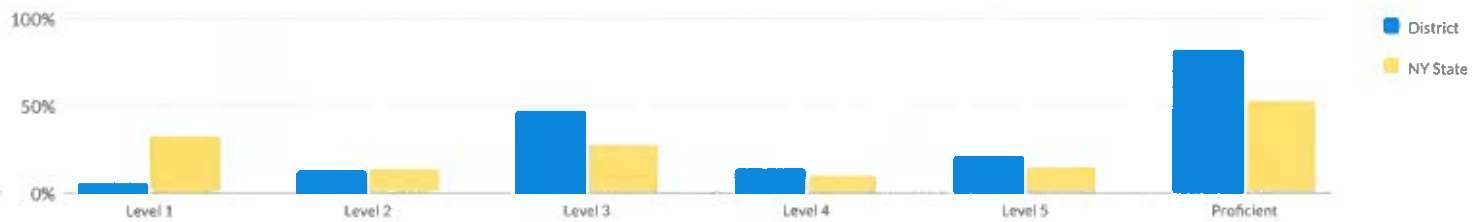
ANNUAL REGENTS EXAMINATION IN ALGEBRA I (2021-22)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	217	7	3%	16	7%	74	34%	57	26%	63	29%	194	89%
Female	112	1	1%	10	9%	30	27%	38	34%	33	29%	101	90%
Male	105	6	6%	6	6%	44	42%	19	18%	30	29%	93	89%
General Education Students	189	2	1%	9	5%	62	33%	54	29%	62	33%	178	94%
Students with Disabilities	28	5	18%	7	25%	12	43%	3	11%	1	4%	16	57%
Asian or Native Hawaiian/Other Pacific Islander	4	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	14	0	0%	1	7%	9	64%	2	14%	2	14%	13	93%
White	195	7	4%	14	7%	61	31%	53	27%	60	31%	174	89%
Multiracial	4	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	8	0	0%	1	13%	4	50%	2	25%	1	13%	7	88%
Economically Disadvantaged	28	2	7%	3	11%	11	39%	7	25%	5	18%	23	82%
Not Economically Disadvantaged	189	5	3%	13	7%	63	33%	50	26%	58	31%	171	90%
Non-English Language Learner	217	7	3%	16	7%	74	34%	57	26%	63	29%	194	89%
Not in Foster Care	217	7	3%	16	7%	74	34%	57	26%	63	29%	194	89%
Homeless	2	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	215	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	217	7	3%	16	7%	74	34%	57	26%	63	29%	194	89%
Parent Not in Armed Forces	217	7	3%	16	7%	74	34%	57	26%	63	29%	194	89%

ANNUAL REGENTS EXAMINATION IN GEOMETRY (2021-22)



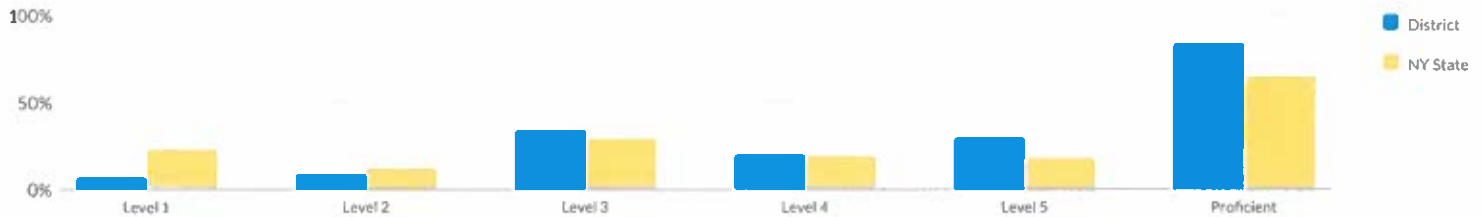
Subgroup	Tested	Percentage Scoring at Levels											
		Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	200	11	6%	25	13%	94	47%	28	14%	42	21%	164	82%
Female	103	3	3%	15	15%	47	46%	16	16%	22	21%	85	83%
Male	97	8	8%	10	10%	47	48%	12	12%	20	21%	79	81%
General Education Students	181	9	5%	20	11%	86	48%	25	14%	41	23%	152	84%
Students with Disabilities	19	2	11%	5	26%	8	42%	3	16%	1	5%	12	63%
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	3	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	16	2	13%	1	6%	7	44%	1	6%	5	31%	13	81%
White	172	8	5%	22	13%	84	49%	26	15%	32	19%	142	83%
Multiracial	6	1	17%	2	33%	0	0%	0	0%	3	50%	3	50%
Small Group Total	6	0	0%	0	0%	3	50%	1	17%	2	33%	6	100%
Economically Disadvantaged	27	3	11%	3	11%	14	52%	5	19%	2	7%	21	78%
Not Economically Disadvantaged	173	8	5%	22	13%	80	46%	23	13%	40	23%	143	83%
Non-English Language Learner	200	11	6%	25	13%	94	47%	28	14%	42	21%	164	82%
Not in Foster Care	200	11	6%	25	13%	94	47%	28	14%	42	21%	164	82%
Not Homeless	200	11	6%	25	13%	94	47%	28	14%	42	21%	164	82%
Not Migrant	200	11	6%	25	13%	94	47%	28	14%	42	21%	164	82%
Parent Not in Armed Forces	200	11	6%	25	13%	94	47%	28	14%	42	21%	164	82%

ANNUAL REGENTS EXEMPTIONS IN GEOMETRY (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	1	1	100	0	0
Male	1	1	100	0	0
Students with Disabilities	1	1	100	0	0
White	1	1	100	0	0
Not Economically Disadvantaged	1	1	100	0	0
Non-English Language Learner	1	1	100	0	0
Not in Foster Care	1	1	100	0	0
Not Homeless	1	1	100	0	0
Not Migrant	1	1	100	0	0
Parent Not in Armed Forces	1	1	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

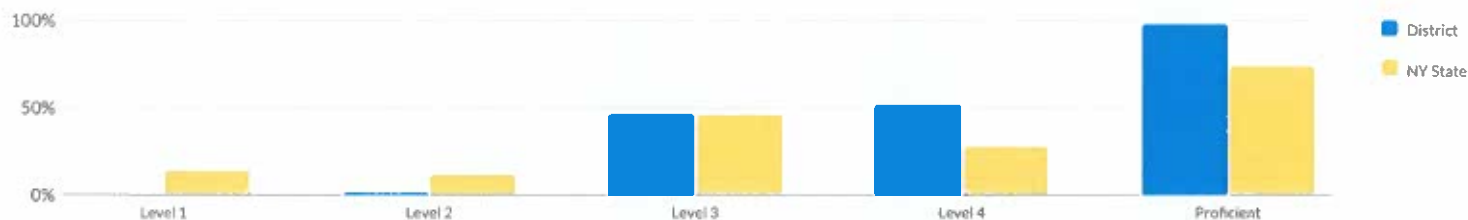
ANNUAL REGENTS EXAMINATION IN ALGEBRA II (2021-22)



Percentage Scoring at Levels

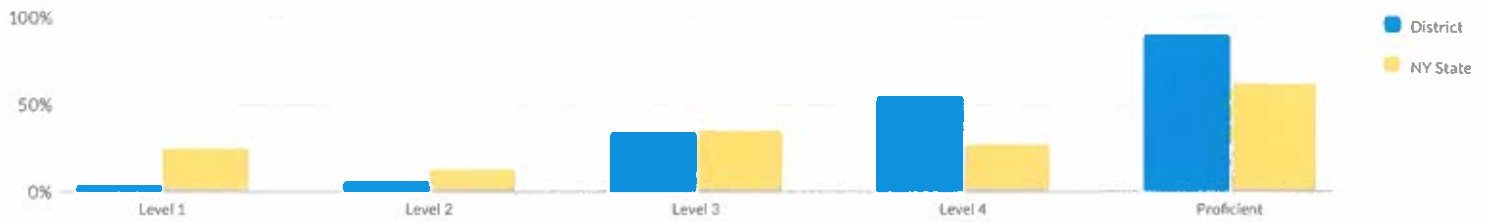
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	198	14	7%	17	9%	68	34%	39	20%	60	30%	167	84%
Female	106	6	6%	8	8%	34	32%	23	22%	35	33%	92	87%
Male	92	8	9%	9	10%	34	37%	16	17%	25	27%	75	82%
General Education Students	185	12	6%	15	8%	61	33%	37	20%	60	32%	158	85%
Students with Disabilities	13	2	15%	2	15%	7	54%	2	15%	0	0%	9	69%
Asian or Native Hawaiian/Other Pacific Islander	7	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	16	1	6%	1	6%	8	50%	3	19%	3	19%	14	88%
White	172	13	8%	15	9%	56	33%	33	19%	55	32%	144	84%
Multiracial	3	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	10	0	0%	1	10%	4	40%	3	30%	2	20%	9	90%
Economically Disadvantaged	15	3	20%	1	7%	6	40%	3	20%	2	13%	11	73%
Not Economically Disadvantaged	183	11	6%	16	9%	62	34%	36	20%	58	32%	156	85%
Non-English Language Learner	198	14	7%	17	9%	68	34%	39	20%	60	30%	167	84%
Not in Foster Care	198	14	7%	17	9%	68	34%	39	20%	60	30%	167	84%
Not Homeless	198	14	7%	17	9%	68	34%	39	20%	60	30%	167	84%
Not Migrant	198	14	7%	17	9%	68	34%	39	20%	60	30%	167	84%
Parent Not in Armed Forces	198	14	7%	17	9%	68	34%	39	20%	60	30%	167	84%

ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2021-22)



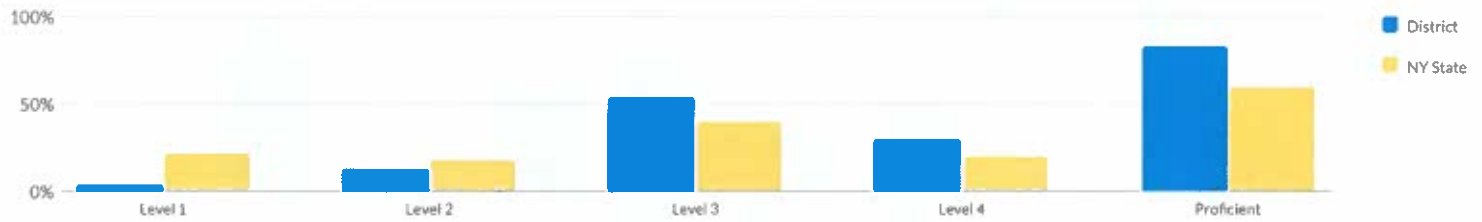
Subgroup	Tested	Percentage Scoring at Levels									
		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	221	1	0%	3	1%	101	46%	116	52%	217	98%
Female	119	0	0%	1	1%	51	43%	67	56%	118	99%
Male	102	1	1%	2	2%	50	49%	49	48%	99	97%
General Education Students	194	0	0%	2	1%	80	41%	112	58%	192	99%
Students with Disabilities	27	1	4%	1	4%	21	78%	4	15%	25	93%
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	18	0	0%	0	0%	11	61%	7	39%	18	100%
White	196	1	1%	3	2%	87	44%	105	54%	192	98%
Multiracial	4	—	—	—	—	—	—	—	—	—	—
Small Group Total	7	0	0%	0	0%	3	43%	4	57%	7	100%
Economically Disadvantaged	34	0	0%	2	6%	18	53%	14	41%	32	94%
Not Economically Disadvantaged	187	1	1%	1	1%	83	44%	102	55%	185	99%
Non-English Language Learner	221	1	0%	3	1%	101	46%	116	52%	217	98%
Not in Foster Care	221	1	0%	3	1%	101	46%	116	52%	217	98%
Homeless	2	—	—	—	—	—	—	—	—	—	—
Not Homeless	219	—	—	—	—	—	—	—	—	—	—
Not Migrant	221	1	0%	3	1%	101	46%	116	52%	217	98%
Parent Not in Armed Forces	221	1	0%	3	1%	101	46%	116	52%	217	98%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2021-22)



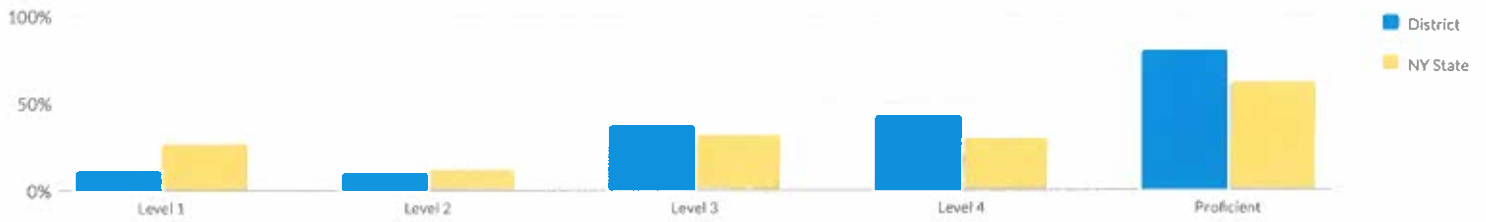
Subgroup	Tested	Percentage Scoring at Levels									
		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	203	9	4%	12	6%	70	34%	112	55%	182	90%
Female	100	4	4%	7	7%	29	29%	60	60%	89	89%
Male	103	5	5%	5	5%	41	40%	52	50%	93	90%
General Education Students	178	3	2%	8	4%	57	32%	110	62%	167	94%
Students with Disabilities	25	6	24%	4	16%	13	52%	2	8%	15	60%
Asian or Native Hawaiian/Other Pacific Islander	4	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	18	1	6%	1	6%	4	22%	12	67%	16	89%
White	175	8	5%	9	5%	63	36%	95	54%	158	90%
Multiracial	6	—	—	—	—	—	—	—	—	—	—
Small Group Total	10	0	0%	2	20%	3	30%	5	50%	8	80%
Economically Disadvantaged	26	3	12%	2	8%	12	46%	9	35%	21	81%
Not Economically Disadvantaged	177	6	3%	10	6%	58	33%	103	58%	161	91%
Non-English Language Learner	203	9	4%	12	6%	70	34%	112	55%	182	90%
Not in Foster Care	203	9	4%	12	6%	70	34%	112	55%	182	90%
Homeless	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	202	—	—	—	—	—	—	—	—	—	—
Not Migrant	203	9	4%	12	6%	70	34%	112	55%	182	90%
Parent Not in Armed Forces	203	9	4%	12	6%	70	34%	112	55%	182	90%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2021-22)



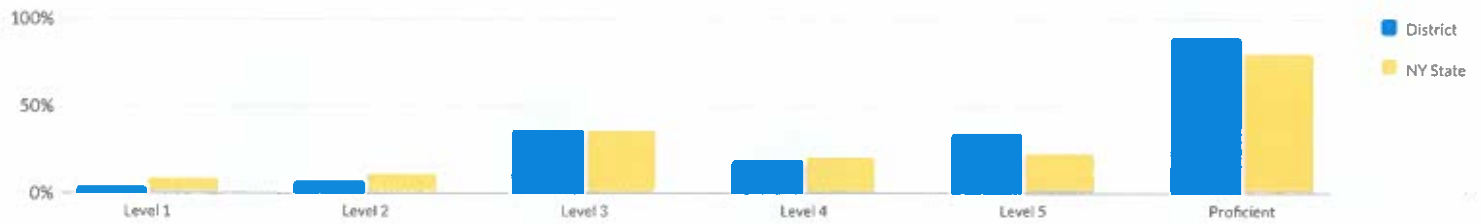
Subgroup	Tested	Percentage Scoring at Levels									
		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	199	8	4%	25	13%	107	54%	59	30%	166	83%
Female	111	6	5%	11	10%	54	49%	40	36%	94	85%
Male	88	2	2%	14	16%	53	60%	19	22%	72	82%
General Education Students	189	7	4%	24	13%	99	52%	59	31%	158	84%
Students with Disabilities	10	1	10%	1	10%	8	80%	0	0%	8	80%
Asian or Native Hawaiian/Other Pacific Islander	5	—	—	—	—	—	—	—	—	—	—
Black or African American	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	14	0	0%	3	21%	8	57%	3	21%	11	79%
White	176	8	5%	21	12%	94	53%	53	30%	147	84%
Multiracial	3	—	—	—	—	—	—	—	—	—	—
Small Group Total	9	0	0%	1	11%	5	56%	3	33%	8	89%
Economically Disadvantaged	13	2	15%	2	15%	7	54%	2	15%	9	69%
Not Economically Disadvantaged	186	6	3%	23	12%	100	54%	57	31%	157	84%
Non-English Language Learner	199	8	4%	25	13%	107	54%	59	30%	166	83%
Not in Foster Care	199	8	4%	25	13%	107	54%	59	30%	166	83%
Homeless	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	198	—	—	—	—	—	—	—	—	—	—
Not Migrant	199	8	4%	25	13%	107	54%	59	30%	166	83%
Parent Not in Armed Forces	199	8	4%	25	13%	107	54%	59	30%	166	83%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2021-22)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	103	11	11%	10	10%	38	37%	44	43%	82	80%
Female	42	4	10%	3	7%	19	45%	16	38%	35	83%
Male	61	7	11%	7	11%	19	31%	28	46%	47	77%
General Education Students	103	11	11%	10	10%	38	37%	44	43%	82	80%
Asian or Native Hawaiian/Other Pacific Islander	5	0	0%	0	0%	2	40%	3	60%	5	100%
Hispanic or Latino	2	—	—	—	—	—	—	—	—	—	—
White	93	11	12%	9	10%	35	38%	38	41%	73	78%
Multiracial	3	—	—	—	—	—	—	—	—	—	—
Small Group Total	5	0	0%	1	20%	1	20%	3	60%	4	80%
Economically Disadvantaged	7	2	29%	2	29%	2	29%	1	14%	3	43%
Not Economically Disadvantaged	96	9	9%	8	8%	36	38%	43	45%	79	82%
Non-English Language Learner	103	11	11%	10	10%	38	37%	44	43%	82	80%
Not in Foster Care	103	11	11%	10	10%	38	37%	44	43%	82	80%
Not Homeless	103	11	11%	10	10%	38	37%	44	43%	82	80%
Not Migrant	103	11	11%	10	10%	38	37%	44	43%	82	80%
Parent Not in Armed Forces	103	11	11%	10	10%	38	37%	44	43%	82	80%

ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2021-22)



Subgroup	Tested	Percentage Scoring at Levels											
		Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	225	9	4%	15	7%	81	36%	43	19%	77	34%	201	89%
Female	116	2	2%	4	3%	45	39%	17	15%	48	41%	110	95%
Male	109	7	6%	11	10%	36	33%	26	24%	29	27%	91	83%
General Education Students	194	3	2%	7	4%	69	36%	39	20%	76	39%	184	95%
Students with Disabilities	31	6	19%	8	26%	12	39%	4	13%	1	3%	17	55%
Asian or Native Hawaiian/Other Pacific Islander	4	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	21	2	10%	1	5%	7	33%	8	38%	3	14%	18	86%
White	196	6	3%	13	7%	73	37%	33	17%	71	36%	177	90%
Multiracial	4	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	8	1	13%	1	13%	1	13%	2	25%	3	38%	6	75%
Economically Disadvantaged	27	3	11%	2	7%	17	63%	4	15%	1	4%	22	81%
Not Economically Disadvantaged	198	6	3%	13	7%	64	32%	39	20%	76	38%	179	90%
Non-English Language Learner	225	9	4%	15	7%	81	36%	43	19%	77	34%	201	89%
Not in Foster Care	225	9	4%	15	7%	81	36%	43	19%	77	34%	201	89%
Homeless	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	224	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	225	9	4%	15	7%	81	36%	43	19%	77	34%	201	89%
Parent Not in Armed Forces	225	9	4%	15	7%	81	36%	43	19%	77	34%	201	89%

ANNUAL REGENTS EXEMPTIONS IN U.S. HISTORY & GOVERNMENT (FRAMEWORK) (2021-22)

The Regents examination was not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Exempt, Not Tested
All Students	226
Female	106
Male	120
General Education Students	200
Students with Disabilities	26
Asian or Native Hawaiian/Other Pacific Islander	7
Black or African American	4
Hispanic or Latino	15
White	195
Multiracial	5
Economically Disadvantaged	20
Not Economically Disadvantaged	206
Non-English Language Learner	226
Not in Foster Care	226
Homeless	1
Not Homeless	225
Not Migrant	226
Parent Not in Armed Forces	226

See report card Glossary and Guide for criteria used to include students in this table.

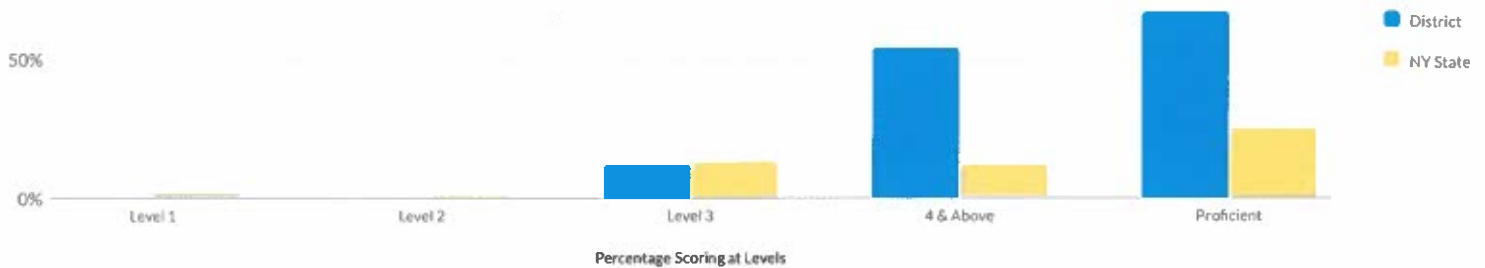
TOTAL COHORT REGENTS EXAMINATION RESULTS

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government (Framework) June 2022 examination was also canceled. Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2018 Total Cohort Regents Examinations results with results from prior years.

2018 TOTAL COHORT REGENTS IN ELA

**** Please note:** The 2018 TOTAL COHORT REGENTS EXAMINATION RESULTS do not reflect the recently refreshed list of NYSED-Approved Regents Examination Alternatives Acceptable for Meeting Requirements for a Local or Regents Diploma. As a result, Local Educational Agencies (LEAs) and individual schools that had students participate in any of the exams recently added to the list of approved alternatives may have participation and/or proficiency rates that are in the process of being updated by Department teams. For more information, please contact Datasupport, or click on the blue Help icon on the bottom left corner of the screen from the public data site report page or any Office of Information and Reporting webpages.



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	236	78	33%	158	67%	1	0%	0	0%	29	12%	128	54%	157	67%
Female	119	27	23%	92	77%	1	1%	0	0%	13	11%	78	66%	91	76%
Male	117	51	44%	66	56%	0	0%	0	0%	16	14%	50	43%	66	56%
General Education Students	199	57	29%	142	71%	0	0%	0	0%	26	13%	116	58%	142	71%
Students with Disabilities	37	21	57%	16	43%	1	3%	0	0%	3	8%	12	32%	15	41%
Asian or Native Hawaiian/Other Pacific Islander	5	0	0%	5	100%	0	0%	0	0%	0	0%	5	100%	5	100%
Black or African American	3	1	—	2	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	18	4	22%	14	78%	0	0%	0	0%	1	6%	13	72%	14	78%
White	208	72	35%	136	65%	0	0%	0	0%	27	13%	109	52%	136	65%
Multiracial	2	1	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	5	2	40%	3	60%	1	20%	0	0%	1	20%	1	20%	2	40%
Economically Disadvantaged	36	18	50%	18	50%	1	3%	0	0%	3	8%	14	39%	17	47%
Not Economically Disadvantaged	200	60	30%	140	70%	0	0%	0	0%	26	13%	114	57%	140	70%
Non-English Language Learner	236	78	33%	158	67%	1	0%	0	0%	29	12%	128	54%	157	67%
Not in Foster Care	236	78	33%	158	67%	1	0%	0	0%	29	12%	128	54%	157	67%
Homeless	3	1	—	2	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	233	77	—	156	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	236	78	33%	158	67%	1	0%	0	0%	29	12%	128	54%	157	67%
Parent Not in Armed Forces	236	78	33%	158	67%	1	0%	0	0%	29	12%	128	54%	157	67%

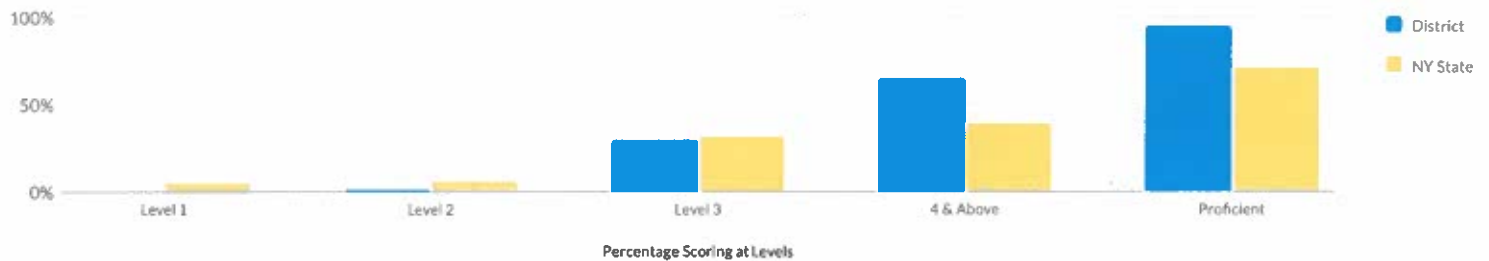
2018 TOTAL COHORT EXEMPTIONS IN ELA

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	221	69	31	152	69
Female	114	25	22	89	78
Male	107	44	41	63	59
General Education Students	192	55	29	137	71
Students with Disabilities	29	14	48	15	52
Asian or Native Hawaiian/Other Pacific Islander	5	0	0	5	100
Hispanic or Latino	16	3	19	13	81
White	197	65	33	132	67
Economically Disadvantaged	29	14	48	15	52
Not Economically Disadvantaged	192	55	29	137	71
Non-English Language Learner	221	69	31	152	69
Not in Foster Care	221	69	31	152	69
Not Migrant	221	69	31	152	69
Parent Not in Armed Forces	221	69	31	152	69

See report card Glossary and Guide for criteria used to include students in this table.

2018 TOTAL COHORT REGENTS IN MATH

**** Please note:** The 2018 TOTAL COHORT REGENTS EXAMINATION RESULTS do not reflect the recently refreshed list of NYSED-Approved Regents Examination Alternatives Acceptable for Meeting Requirements for a Local or Regents Diploma. As a result, Local Educational Agencies (LEAs) and individual schools that had students participate in any of the exams recently added to the list of approved alternatives may have participation and/or proficiency rates that are in the process of being updated by Department teams. For more information, please contact Datasupport, or click on the blue Help icon on the bottom left corner of the screen from the public data site report page or any Office of Information and Reporting webpages.



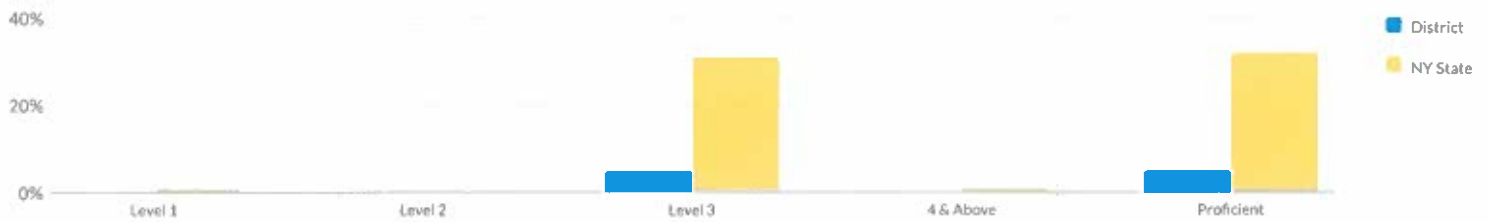
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	236	8	3%	228	97%	1	0%	3	1%	70	30%	154	65%	224	95%
Female	119	3	3%	116	97%	0	0%	1	1%	36	30%	79	66%	115	97%
Male	117	5	4%	112	96%	1	1%	2	2%	34	29%	75	64%	109	93%
General Education Students	199	0	0%	199	100%	0	0%	0	0%	50	25%	149	75%	199	100%
Students with Disabilities	37	8	22%	29	78%	1	3%	3	8%	20	54%	5	14%	25	68%
Asian or Native Hawaiian/Other Pacific Islander	5	0	0%	5	100%	0	0%	0	0%	0	0%	5	100%	5	100%
Black or African American	3	1	—	2	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	18	1	6%	17	94%	0	0%	0	0%	5	28%	12	67%	17	94%
White	208	6	3%	202	97%	1	0%	2	1%	65	31%	134	64%	199	96%
Multiracial	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	5	1	20%	4	80%	0	0%	1	20%	0	0%	3	60%	3	60%
Economically Disadvantaged	36	6	17%	30	83%	0	0%	2	6%	15	42%	13	36%	28	78%
Not Economically Disadvantaged	200	2	1%	198	99%	1	1%	1	1%	55	28%	141	71%	196	98%
Non-English Language Learner	236	8	3%	228	97%	1	0%	3	1%	70	30%	154	65%	224	95%
Not in Foster Care	236	8	3%	228	97%	1	0%	3	1%	70	30%	154	65%	224	95%
Homeless	3	0	—	3	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	233	8	—	225	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	236	8	3%	228	97%	1	0%	3	1%	70	30%	154	65%	224	95%
Parent Not in Armed Forces	236	8	3%	228	97%	1	0%	3	1%	70	30%	154	65%	224	95%

2018 TOTAL COHORT EXEMPTIONS IN MATH

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	221	4	2	217	98
Female	116	2	2	114	98
Male	105	2	2	103	98
General Education Students	194	0	0	194	100
Students with Disabilities	27	4	15	23	85
Asian or Native Hawaiian/Other Pacific Islander	5	0	0	5	100
Hispanic or Latino	17	1	6	16	94
White	195	3	2	192	98
Economically Disadvantaged	30	3	10	27	90
Not Economically Disadvantaged	191	1	1	190	99
Non-English Language Learner	221	4	2	217	98
Not in Foster Care	221	4	2	217	98
Not Migrant	221	4	2	217	98
Parent Not in Armed Forces	221	4	2	217	98

See report card Glossary and Guide for criteria used to include students in this table.

2018 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY



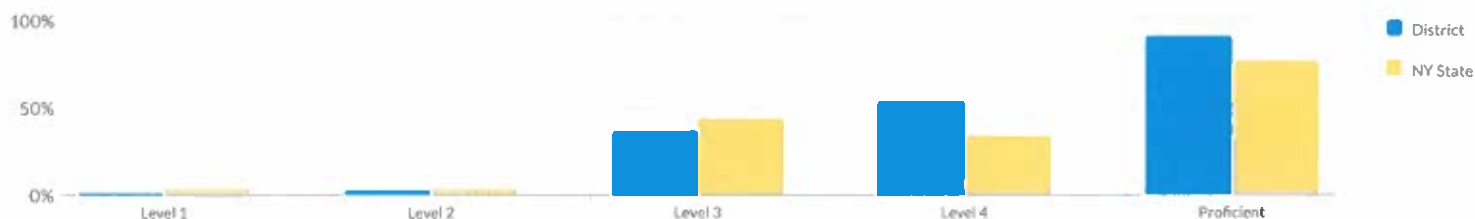
Subgroup	Cohort	Percentage Scoring at Levels													
		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	236	225	95%	11	5%	0	0%	0	0%	11	5%	0	0%	11	5%
Female	119	109	92%	10	8%	0	0%	0	0%	10	8%	0	0%	10	8%
Male	117	116	99%	1	1%	0	0%	0	0%	1	1%	0	0%	1	1%
General Education Students	199	188	94%	11	6%	0	0%	0	0%	11	6%	0	0%	11	6%
Students with Disabilities	37	37	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	5	3	60%	2	40%	0	0%	0	0%	2	40%	0	0%	2	40%
Black or African American	3	3	—	0	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	18	16	89%	2	11%	0	0%	0	0%	2	11%	0	0%	2	11%
White	208	201	97%	7	3%	0	0%	0	0%	7	3%	0	0%	7	3%
Multiracial	2	2	—	0	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	5	5	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	36	35	97%	1	3%	0	0%	0	0%	1	3%	0	0%	1	3%
Not Economically Disadvantaged	200	190	95%	10	5%	0	0%	0	0%	10	5%	0	0%	10	5%
Non-English Language Learner	236	225	95%	11	5%	0	0%	0	0%	11	5%	0	0%	11	5%
Not in Foster Care	236	225	95%	11	5%	0	0%	0	0%	11	5%	0	0%	11	5%
Homeless	3	3	—	0	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	233	222	—	11	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	236	225	95%	11	5%	0	0%	0	0%	11	5%	0	0%	11	5%
Parent Not in Armed Forces	236	225	95%	11	5%	0	0%	0	0%	11	5%	0	0%	11	5%

2018 TOTAL COHORT EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	229	218	95	11	5
Female	117	107	91	10	9
Male	112	111	99	1	1
General Education Students	199	188	94	11	6
Students with Disabilities	30	30	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	5	3	60	2	40
Hispanic or Latino	17	15	88	2	12
White	203	196	97	7	3
Economically Disadvantaged	31	30	97	1	3
Not Economically Disadvantaged	198	188	95	10	5
Non-English Language Learner	229	218	95	11	5
Not in Foster Care	229	218	95	11	5
Not Migrant	229	218	95	11	5
Parent Not in Armed Forces	229	218	95	11	5

See report card Glossary and Guide for criteria used to include students in this table.

2018 TOTAL COHORT REGENTS IN SCIENCE



Percentage Scoring at Levels

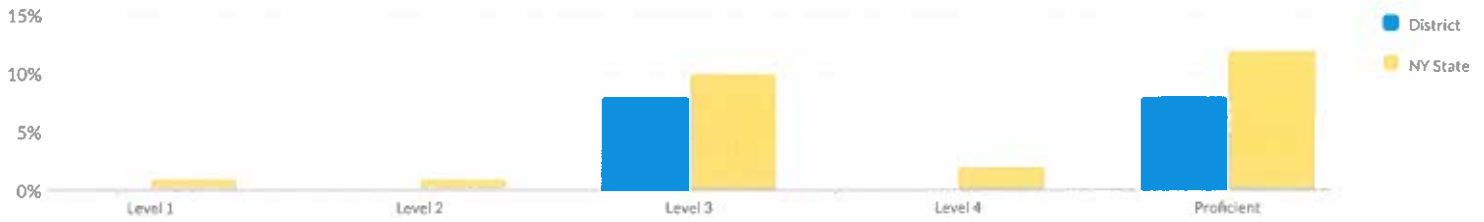
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	236	11	5%	225	95%	2	1%	8	3%	88	37%	127	54%	215	91%
Female	119	4	3%	115	97%	2	2%	3	3%	39	33%	71	60%	110	92%
Male	117	7	6%	110	94%	0	0%	5	4%	49	42%	56	48%	105	90%
General Education Students	199	2	1%	197	99%	0	0%	5	3%	70	35%	122	61%	192	96%
Students with Disabilities	37	9	24%	28	76%	2	5%	3	8%	18	49%	5	14%	23	62%
Asian or Native Hawaiian/Other Pacific Islander	5	0	0%	5	100%	0	0%	0	0%	2	40%	3	60%	5	100%
Black or African American	3	1	—	2	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	18	1	6%	17	94%	0	0%	1	6%	7	39%	9	50%	16	89%
White	208	9	4%	199	96%	1	0%	7	3%	79	38%	112	54%	191	92%
Multiracial	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	5	1	20%	4	80%	1	20%	0	0%	0	0%	3	60%	3	60%
Economically Disadvantaged	36	7	19%	29	81%	1	3%	2	6%	19	53%	7	19%	26	72%
Not Economically Disadvantaged	200	4	2%	196	98%	1	1%	6	3%	69	35%	120	60%	189	95%
Non-English Language Learner	236	11	5%	225	95%	2	1%	8	3%	88	37%	127	54%	215	91%
Not in Foster Care	236	11	5%	225	95%	2	1%	8	3%	88	37%	127	54%	215	91%
Homeless	3	1	—	2	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	233	10	—	223	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	236	11	5%	225	95%	2	1%	8	3%	88	37%	127	54%	215	91%
Parent Not in Armed Forces	236	11	5%	225	95%	2	1%	8	3%	88	37%	127	54%	215	91%

2018 TOTAL COHORT EXEMPTIONS IN SCIENCE

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	227	7	3	220	97
Female	114	3	3	111	97
Male	113	4	4	109	96
General Education Students	197	2	1	195	99
Students with Disabilities	30	5	17	25	83
Asian or Native Hawaiian/Other Pacific Islander	5	0	0	5	100
Hispanic or Latino	18	1	6	17	94
White	200	6	3	194	97
Economically Disadvantaged	32	4	13	28	88
Not Economically Disadvantaged	195	3	2	192	98
Non-English Language Learner	227	7	3	220	97
Not in Foster Care	227	7	3	220	97
Not Migrant	227	7	3	220	97
Parent Not in Armed Forces	227	7	3	220	97

See report card Glossary and Guide for criteria used to include students in this table.

2018 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT



Subgroup	Cohort	Percentage Scoring at Levels													
		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	236	218	92%	18	8%	0	0%	0	0%	18	8%	0	0%	18	8%
Female	119	109	92%	10	8%	0	0%	0	0%	10	8%	0	0%	10	8%
Male	117	109	93%	8	7%	0	0%	0	0%	8	7%	0	0%	8	7%
General Education Students	199	181	91%	18	9%	0	0%	0	0%	18	9%	0	0%	18	9%
Students with Disabilities	37	37	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	5	3	60%	2	40%	0	0%	0	0%	2	40%	0	0%	2	40%
Black or African American	3	3	—	0	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	18	15	83%	3	17%	0	0%	0	0%	3	17%	0	0%	3	17%
White	208	195	94%	13	6%	0	0%	0	0%	13	6%	0	0%	13	6%
Multiracial	2	2	—	0	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	5	5	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	36	34	94%	2	6%	0	0%	0	0%	2	6%	0	0%	2	6%
Not Economically Disadvantaged	200	184	92%	16	8%	0	0%	0	0%	16	8%	0	0%	16	8%
Non-English Language Learner	236	218	92%	18	8%	0	0%	0	0%	18	8%	0	0%	18	8%
Not in Foster Care	236	218	92%	18	8%	0	0%	0	0%	18	8%	0	0%	18	8%
Homeless	3	3	—	0	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	233	215	—	18	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	236	218	92%	18	8%	0	0%	0	0%	18	8%	0	0%	18	8%
Parent Not in Armed Forces	236	218	92%	18	8%	0	0%	0	0%	18	8%	0	0%	18	8%

2018 TOTAL COHORT EXEMPTIONS IN U.S. HISTORY & GOVERNMENT

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	222	204	92	18	8
Female	115	105	91	10	9
Male	107	99	93	8	7
General Education Students	192	174	91	18	9
Students with Disabilities	30	30	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	5	3	60	2	40
Hispanic or Latino	16	13	81	3	19
White	197	184	93	13	7
Economically Disadvantaged	31	29	94	2	6
Not Economically Disadvantaged	191	175	92	16	8
Non-English Language Learner	222	204	92	18	8
Not in Foster Care	222	204	92	18	8
Not Migrant	222	204	92	18	8
Parent Not in Armed Forces	222	204	92	18	8

See report card Glossary and Guide for criteria used to include students in this table.

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2021-22)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

Grade	Total	Not Tested		Tested		Entering		Emerging		Transitioning		Expanding		Commanding (Proficient)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Kindergarten	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Grade 2	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Grade 3	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Grade 4	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Grade 5	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Grade 8	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—

NEW YORK STATE ALTERNATE ASSESSMENT (2021-22)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Due to ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

Grade/Subject	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3 ELA	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 3 Math	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 4 ELA	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 4 Math	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 4 Science	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 5 ELA	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Grade 5 Math	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Grade 6 ELA	4	2	50%	2	50%	—	—	—	—	—	—	—	—	—	—
Grade 6 Math	4	2	50%	2	50%	—	—	—	—	—	—	—	—	—	—
Grade 7 ELA	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 7 Math	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 8 ELA	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 8 Math	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 8 Science	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Secondary-Level ELA	18	16	89%	2	11%	—	—	—	—	—	—	—	—	—	—
Secondary-Level Math	18	16	89%	2	11%	—	—	—	—	—	—	—	—	—	—
Secondary-Level Science	18	16	89%	2	11%	—	—	—	—	—	—	—	—	—	—

See report card Glossary and Guide for criteria used to include students in this table.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2022)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	42%	29%	21%	8%	34%	38%	23%	5%
Students with Disabilities	75%	19%	6%	1%	66%	24%	9%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	25%	28%	28%	20%	11%	35%	39%	16%
Black	59%	26%	13%	2%	50%	36%	13%	1%
Hispanic	51%	29%	17%	4%	47%	38%	13%	2%
White	32%	30%	26%	11%	23%	39%	32%	7%
Two or more races	*	*	*	*	41%	35%	20%	3%
English Language Learners	69%	22%	8%	1%	63%	29%	7%	1%
Economically Disadvantaged	53%	27%	16%	4%	44%	38%	15%	3%

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	5%	40%	32%	19%	9%
Students with Disabilities	61%	28%	9%	1%	71%	21%	7%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	16%	34%	41%	8%	18%	23%	35%	24%
Black	44%	40%	15%	1%	64%	26%	8%	1%
Hispanic	42%	39%	17%	2%	53%	33%	12%	3%
White	19%	37%	36%	8%	27%	36%	25%	12%
Two or more races	*	*	*	*	*	*	*	*
English Language Learners	83%	17%	0%	0%	85%	13%	1%	0%
Economically Disadvantaged	40%	39%	19%	2%	52%	30%	13%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	87%	86%	82%	81%
Students with Disabilities	92%	96%	91%	93%
English Language Learners	92%	95%	92%	94%

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	39%	29%	24%	8%	26%	39%	28%	7%
Students with Disabilities	71%	19%	9%	2%	54%	31%	13%	2%
American Indian/Alaska Native	57%	25%	15%	3%	42%	40%	16%	3%
Asian/Pacific Islander	20%	25%	33%	23%	11%	28%	38%	24%
Black	57%	27%	14%	2%	46%	39%	13%	1%
Hispanic	51%	28%	17%	4%	37%	42%	19%	2%
White	28%	31%	30%	11%	15%	38%	37%	10%
Two or more races	33%	31%	27%	9%	23%	39%	29%	9%
English Language Learners	67%	23%	9%	1%	48%	38%	12%	1%
Economically Disadvantaged	52%	28%	16%	3%	38%	41%	18%	2%

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	32%	39%	26%	3%	40%	35%	19%	7%
Students with Disabilities	65%	26%	8%	1%	73%	20%	6%	1%
American Indian/Alaska Native	45%	37%	17%	1%	56%	33%	10%	1%
Asian/Pacific Islander	15%	30%	43%	12%	16%	28%	30%	26%
Black	48%	37%	14%	1%	62%	29%	8%	1%
Hispanic	40%	40%	19%	1%	52%	34%	12%	2%
White	23%	40%	32%	4%	28%	38%	26%	9%
Two or more races	29%	38%	28%	5%	37%	36%	21%	6%
English Language Learners	69%	26%	5%	0%	76%	20%	4%	0%
Economically Disadvantaged	42%	39%	17%	1%	54%	33%	11%	2%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	89%	89%
Students with Disabilities	91%	91%	91%	92%
English Language Learners	95%	95%	93%	94%

STAFF QUALIFICATIONS (2021-22)
INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	240	29	12%	5	1	20%
STATEWIDE	213,853	46,628	22%	4,643	1,064	23%
STATEWIDE HIGH-POVERTY SCHOOLS	47,206	16,965	36%	1,071	191	18%
STATEWIDE LOW-POVERTY SCHOOLS	62,026	7,792	13%	1,192	267	22%

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	236	0	0%
STATEWIDE	203,528	15,289	8%
STATEWIDE HIGH-POVERTY SCHOOLS	43,110	6,412	15%
STATEWIDE LOW-POVERTY SCHOOLS	59,797	1,101	2%

TOTAL COHORT GRADUATION RATE (2021-22)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	236	229	97%	193	82%	36	15%	0	0%	0	0%	7	3%	0	0%	0	0%
Female	119	117	98%	103	87%	14	12%	0	0%	0	0%	2	2%	0	0%	0	0%
Male	117	112	96%	90	77%	22	19%	0	0%	0	0%	5	4%	0	0%	0	0%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	199	199	100%	185	93%	14	7%	0	0%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	37	30	81%	8	22%	22	59%	0	0%	0	0%	7	19%	0	0%	0	0%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	5	5	100%	5	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	18	17	94%	15	83%	2	11%	0	0%	0	0%	1	6%	0	0%	0	0%
White	208	203	98%	170	82%	33	16%	0	0%	0	0%	5	2%	0	0%	0	0%
Multiracial	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	36	31	86%	18	50%	13	36%	0	0%	0	0%	5	14%	0	0%	0	0%
Not Economically Disadvantaged	200	198	99%	175	88%	23	12%	0	0%	0	0%	2	1%	0	0%	0	0%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	236	229	97%	193	82%	36	15%	0	0%	0	0%	7	3%	0	0%	0	0%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	236	229	97%	193	82%	36	15%	0	0%	0	0%	7	3%	0	0%	0	0%
Homeless	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	233	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	236	229	97%	193	82%	36	15%	0	0%	0	0%	7	3%	0	0%	0	0%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	236	229	97%	193	82%	36	15%	0	0%	0	0%	7	3%	0	0%	0	0%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (22.42 megabytes)

CRDC Glossary and Guide

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