2022-2023 PROPOSED BUILD GET







SAYVILLE PUBLIC SCHOOL DISTRICT

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Thomas Cooley, Vice President
Dr. James Bertsch, Trustee
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Christine Criscione, Ed.D., Assistant Superintendent for Curriculum, Instruction & Staff Development

Peter Branscombe, Ed.D., Assistant Superintendent, Human Resources
Jillian Makris, Director of Student Services

2022/23 PROPOSED BUDGET

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2022 - 2023 THREE-PART COMPONENT BUDGET

SAYVILLE PUBLIC SCHOOLS PROPOSED 2022 - 2023 THREE - PART COMPONENT BUDGET SUMMARY

	2022-23 PROPOSED BUDGET	2021-22 CURRENT BUDGET	Dollar Change	%
Administrative	9,119,347	9,064,957	54,390	0.60%
Program	73,878,154	71,951,342	1,926,812	2.68%
Capital	16,304,656	15,961,759	342,897	2.15%
Total	99,302,157	96,978,058	2,324,099	2.40%

EXPLANATION OF CODES

The budget codes used in budget preparation and presentation are based on the accounting system required of school districts as established by the Comptroller of the State of New York. Under this accounting system, the basic code number consists of divisions of digits. The first set of numbers is used to designate each function or program and each function is further distinguished by a second set of numbers which designate the type of service (object) rendered for that function.

Each of the functions is generally self-explanatory and refers to specific functions such as Curriculum Development, Principals' Offices, etc. Most functions are further modified by two or more types of service. The meaning for each of these types of service (object code) is as follows:

GROUP

-1000- Salaries

The compensation that is paid to full or part-time employees of the school district where there is an employer-employee relationship.

-2000- Equipment

This covers expenditures for the initial purchase or replacement of furniture and equipment. These are items which are of a permanent nature as opposed to supplies.

-4000- Other Expenses

These are items not provided for under the other categories and include such items as postage, advertisement, freight, business travel, equipment repairs, building repairs, transportation, fuel oil, site based teams and gas, and consultant services.

-4910- BOCES Services

All payments made to the Board of Cooperative Educational Services for any services provided by BOCES are included in this category.

-5000- Supplies

This includes the cost of instructional supplies and materials, textbooks, library books, periodicals, cleaning materials, etc. Supplies are defined as items of an expendable nature that are consumed or worn out with use.

-6000- Principal on Indebtedness

This code is used to designate principal payments on indebtedness.

-7000- Interest on Indebtedness

This code is used to designate interest payments on indebtedness.

-8000- Employee Benefits

This includes appropriations for the school district share of social security, Medicare, retirement, and various types of insurance for employee benefits.



2022-23 Three-Part Component Budget

Administrative Comp		Component	Budget	Proposed Budget	Dellas Difference
Account A 1010.4390-09-0000	Description Missellaneous Evaneses Districtuide	Component Administrative	2021-22yr 9,000.00	2022-23yr 9,000.00	Dollar Difference 0.00
A 1010.4450-09-0000 A 1010.4450-09-0000	Miscellaneous Expenses Districtwide Travel Districtwide	Administrative	15,000.00	15,000.00	0.00
A 1010.4450-09-0000 A 1010.4460-09-0000	Postage Districtwide	Administrative	6,983.00	6,983.00	0.00
A 1010.5010-09-0000	Supplies and Materials Districtwide	Administrative	1,300.00	1,300.00	0.00
Board of Education		7,44,111	32,283.00	32,283.00	0.00
A 1040.1600-98-0000	Salaries Non-cert. Salaries	Administrative	11,710.00	12,296.00	586.00
A 1040.4450-09-0000	Travel Districtwide	Administrative	600.00	600.00	0.00
A 1040.5010-09-0000	Supplies and Materials Districtwide	Administrative	350.00	350.00	0.00
District Clerk			12,660.00	13,246.00	586.00
A 1060.4390-09-0000	Miscellaneous Expenses Districtwide	Administrative	6,540.00	8,047.00	1,507.00
A 1060.4460-09-0000	Postage Districtwide	Administrative	3,300.00	3,300.00	0.00
A 1060.4480-09-0000	Rental Districtwide	Administrative	4,950.00	4,950.00	0.00
A 1060.4910-39-0000	BOCES Services Miscellaneous	Administrative	25,160.00	25,160.00	0.00
A 1060.5010-09-0000	Supplies and Materials Districtwide	Administrative	682.00	682.00	0.00
District Meetings	Colorio Como Colorio		40,632.00	42,139.00	1,507.00
A 1240.1500-98-0000 A 1240.1502-98-0000	Salaries Cert. Salaries	Administrative Administrative	277,111.00 6,000.00	282,619.00	5,508.00
A 1240.1502-98-0000 A 1240.1590-98-0000	Compensated Car Allowance Sal. Cert. Other Salaries	Administrative	11,880.00	6,000.00 12,276.00	0.00 396.00
A 1240.1600-98-0000	Salaries Non-cert. Salaries	Administrative	76,399.00	79,849.00	3,450.00
A 1240.4390-09-0000	Miscellaneous Expenses Districtwide	Administrative	2,650.00	2,650.00	0.00
A 1240.4450-09-0000	Travel Districtwide	Administrative	7,100.00	7,100.00	0.00
A 1240.4510-09-0000	Dues/Fees Districtwide	Administrative	4,974.00	4,947.00	-27.00
A 1240.5010-09-0000	Supplies and Materials Districtwide	Administrative	3,440.00	3,500.00	60.00
Superintendent's Offic	e		389,554.00	398,941.00	9,387.00
A 1310.1500-98-0000	Salaries Cert. Salaries	Administrative	260,263.00	212,028.00	-48,235.00
A 1310.1502-98-0000	Compensated Car Allowance	Administrative	6,000.00	6,000.00	0.00
A 1310.1590-98-0000	Sal. Cert. Other Salaries	Administrative	11,595.00	9,043.00	-2,552.00
A 1310.1600-98-0000	Salaries Non-cert. Salaries	Administrative	646,420.00	672,448.00	26,028.00
A 1310.1630-98-0000	Sal. Non-cert. OT Salaries	Administrative	8,000.00	8,000.00	0.00
A 1310.1660-98-0000	Sal. Non-cert. Hrly Subs Salaries	Administrative	6,000.00	6,000.00	0.00
A 1310.2410-09-0000	Equipment Districtwide	Administrative	2,000.00	2,000.00	0.00
A 1310.4390-09-0000 A 1310.4440-09-0000	Miscellaneous Expenses Districtwide Other Professional Service	Administrative Administrative	5,100.00 35,000.00	5,500.00 35,000.00	400.00 0.00
A 1310.4450-09-0000	Travel Districtwide	Administrative	1,000.00	1,100.00	100.00
A 1310.4460-09-0000	Postage Districtwide	Administrative	25,000.00	26,000.00	1,000.00
A 1310.4470-09-0000	Maint/Repair Equipment Districtwide	Administrative	1,500.00	1,500.00	0.00
A 1310.4910-27-0000	BOCES Services Pentamation/nVision	Administrative	76,500.00	76,500.00	0.00
4 1310.4910-35-0000	BOCES Services Purchasing	Administrative	9,500.00	9,500.00	0.00
A 1310.4910-39-0000	BOCES Services Miscellaneous	Administrative	45,000.00	45,000.00	0.00
4 1310.4910-54-0000	BOCES Services Empoyee Assistance	Administrative	25,000.00	25,000.00	0.00
<u>4 1310.5010-09-0000</u>	Supplies and Materials Districtwide	Administrative	9,500.00	9,500.00	0.00
3usiness Office			1,173,378.00	1,150,119.00	-23,259.00
1321.4420-09-0000	Auditors Districtwide	Administrative	95,000.00	95,000.00	0.00
Auditing Services			95,000.00	95,000.00	0.00
1325.1600-98-0000	Salaries Non-cert. Salaries	Administrative	13,384.00	14,053.00	669.00
reasurer			13,384.00	14,053.00	669.00
\ 1381.4080-09-0000	Admin Charges-Debt Servic Districtwide	Administrative	2,500.00	2,500.00	0.00
Admin Fees for Debt Se		A destrict Acception	2,500.00	2,500.00	0.00
	Attorneys Districtwide	Administrative	94,500.00 94,500.00	92,100.00 92,100.00	-2,400.00 -2,400.00
egal Services 1430.1500-98-0000	Salaries Cert. Salaries	Administrative	214,807.00	219,079.00	4,272.00
\ 1430.1590-98-0000	Salaries Cert. Other Salaries	Administrative	9,284.00	9,462.00	178.00
\ 1430.1600-98-0000	Salaries Non-cert. Salaries	Administrative	157,031.00	134,734.00	-22,297.00
\ 1430.1630-98-0000	Sal. Non-cert. OT Salaries	Administrative	2,500.00	2,500.00	0.00
	Sal. Non-cert. Hrly Subs Salaries	Administrative	2,500.00	2,500.00	0.00
	Miscellaneous Expenses Districtwide	Administrative	2,000.00	2,290.00	290.00
	Travel Administration Bldg	Administrative	1,000.00	1,050.00	50.00
1430.4910-28-0000	BOCES Services Sub-Services	Administrative	42,500.00	44,625.00	2,125.00
1430.5010-09-0000	Supplies and Materials Districtwide	Administrative	1,400.00	1,400.00	0.00
ersonnel Office			433,022.00	417,640.00	-15,382.00
	Sal. Non-cert. Hrly Salaries	Administrative	32,812.00	24,703.00	-8,109.00
	Other Professional Service Districtwide	Administrative	5,500.00	5,500.00	0.00
	Supplies and Materials Districtwide	Administrative	3,975.00	3,975.00	0.00
ecords Management			42,287.00	34,178.00	-8,109.00
	Salaries Non-cert. Salaries	Administrative	74,438.00	77,951.00	3,513.00
1480.4390-09-0000	Miscellaneous Expenses Districtwide	Administrative	2,000.00	2,100.00	100.00

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2022-23 Three-Part Component Budget

	2022-23 Three-Part Component Budget				
A 1480.5010-09-0000	Supplies and Materials Districtwide	Administrative	1,040.00	1,060.00	20.00
Public Information			77,478.00	81,111.00	3,633.00
A 1620.1600-98-0000	Salaries Non-certCust./Super./Clerical	Administrative	138,941.00	120,750.00	-18,191.00
Plant Operation & Cu	stodial		138,941.00	120,750.00	-18,191.00
A 1670.1600-98-0000	Salaries Non-cert. Salaries	Administrative	71,400.00	74,970.00	3,570.00
A 1670.1630-98-0000	Sal. Non-cert. OT Salaries	Administrative	10,000.00	10,000.00	0.00
A 1670.1660-98-0000		Administrative	3,000.00	3,000.00	0.00
A 1670.2410-09-0000	•	Administrative	13,040.00	9,900.00	-3,140.00
	• •			•	•
A 1670.4470-09-0000		Administrative	5,500.00	5,500.00	0.00
A 1670.4580-09-0000	Photocopy Rental Districtwide	Administrative	45,000.00	45,000.00	0.00
A 1670.4910-39-0000	BOCES Services Miscellaneous	Administrative	25,000.00	25,000.00	0.00
A 1670.5010-09-0000	Supplies and Materials Districtwide	Administrative	6,000.00	6,000.00	0.00
A 1670.5070-09-0000	Supplies Photocopying Districtwide	Administrative	20,000.00	20,000.00	0.00
Printing Office			198,940.00	199,370.00	430.00
A 1910.4070-09-0000	Insurance Districtwide	Administrative	472,500.00	499,780.00	27,280.00
General Insurance	madrance District wide	Administrative			27,280.00
		*******	472,500.00	499,780.00	
A 1920.4510-09-0000	Dues/Fees Districtwide	Administrative	24,100.00	24,100.00	0.00
School Association Du	Jes		24,100.00	24,100.00	0.00
A 1981.4910-09-0000	BOCES Services Districtwide	Administrative	298,000.00	299,000.00	1,000.00
BOCES Services Admir	n		298,000.00	299,000.00	1,000.00
A 1983.4910-09-0000	BOCES Services Districtwide	Administrative	140,000.00	140,000.00	0.00
BOCES Rental Costs			140,000.00	140,000.00	0.00
A 2010.1500-98-2012	Salaries Cert.	Administrative		•	8,407.00
			200,166.00	208,573.00	
A 2010.1590-98-2012		Administrative	8,674.00	9,024.00	350.00
A 2010.1600-98-2012	Salaries Non-cert. Salaries	Administrative	24,725.00	44,947.00	20,222.00
A 2010.1660-98-2012	Sal. Non-cert. Hrly Subs Salaries	Administrative	500.00	500.00	0.00
A 2010.2410-09-2012	Equipment Districtwide	Administrative	1,000.00	1,000.00	0.00
A 2010.4390-09-2012	Miscellaneous Expenses Districtwide	Administrative	5,000.00	5,000.00	0.00
A 2010.4450-09-2012		Administrative	3,000.00	3,000.00	0.00
A 2010.5010-07-2012	Supplies and Materials Administration Bldg	Administrative	1,230.00	1,230.00	0.00
A 2010.5010-07-2012		Administrative	5,461.00	5,461.00	0.00
	Supplies and Materials Districtwide	Administrative			
Curriculum Office			249,756.00	278,735.00	28,979.00
A 2010.1500-98-2013	Salaries Cert. Salaries	Administrative	109,794.00	111,931.00	2,137.00
A 2010.1590-98-2013	Sal. Cert. Other Salaries	Administrative	8,293.00	8,451.00	158.00
A 2010.1600-98-2013	Salaries Non-cert. Salaries	Administrative	82,330.00	84,155.00	1,825.00
A 2010.1630-98-2013	Sal. Non-cert. OT Salaries	Administrative	200.00	200.00	0.00
A 2010.1660-98-2013	Sal. Non-cert. Hrly Subs Salaries	Administrative	200.00	200.00	0.00
A 2010.4390-09-2013	Miscellaneous Expenses Districtwide	Administrative	500.00	500.00	0.00
A 2010.4450-09-2013	Travel Districtwide	Administrative	500.00	500.00	0.00
A 2010.4470-09-2013	Maint/Repair Equipment Districtwide	Administrative	150.00	150.00	0.00
A 2010.5010-09-2013	Supplies and Materials Districtwide	Administrative	6,000.00	6,000.00	0.00
Pupil Services Office			207,967.00	212,087.00	4,120.00
A 2020.1500-01-0000	Salaries Cert. Salaries	Administrative	789,801.00	727,186.00	-62,615.00
A 2020.1500-02-0000	Salaries Cert. Salaries	Administrative	371,052.00	379,061.00	8,009.00
A 2020.1500-03-0000	Salaries Cert. Salaries	Administrative	201,743.00	205,243.00	3,500.00
A 2020.1500-05-0000	Salaries Cert. Salaries	Administrative	166,989.00	190,071.00	23,082.00
A 2020.1500-06-0000	Salaries Cert. Salaries	Administrative	197,389.00	202,329.00	4,940.00
			· ·		
A 2020.1600-01-0000	Salaries Non-cert. Salaries	Administrative	175,668.00	159,697.00	-15,971.00
A 2020.1600-02-0000	Salaries Non-cert. Salaries	Administrative	112,014.00	117,579.00	5,565.00
A 2020.1600-03-0000	Salaries Non-cert. Salaries	Administrative	99,687.00	104,953.00	5,266.00
A 2020.1600-05-0000	Salaries Non-cert. Salaries	Administrative	137,553.00	118,768.00	-18,785.00
A 2020.1600-06-0000	Salaries Non-cert. Salaries	Administrative	135,202.00	140,103.00	4,901.00
A 2020.1630-01-0000	Sal. Non-cert. OT Salaries	Administrative	2,500.00	2,500.00	0.00
A 2020.1630-02-0000	Sal. Non-cert. OT Salaries	Administrative	3,000.00	3,000.00	0.00
A 2020.1630-03-0000	Sal. Non-cert. OT Salaries	Administrative	1,725.00	1,725.00	0.00
A 2020.1630-05-0000	Sal. Non-cert. OT Salaries	Administrative	1,725.00	1,725.00	0.00
A 2020.1630-06-0000	Sal. Non-cert. OT Salaries	Administrative	1,725.00	1,725.00	0.00
A 2020.1660-01-0000	Sal. Non-cert. Hrly Subs Salaries	Administrative	4,500.00	4,500.00	0.00
A 2020.1660-02-0000	Sal. Non-cert. Hrly Subs Salaries	Administrative	4,500.00	4,500.00	0.00
A 2020.1660-03-0000	Sal. Non-cert. Hrly Subs Salaries	Administrative	3,270.00	3,270.00	0.00
A 2020.1660-05-0000	Sal. Non-cert. Hrly Subs Salaries	Administrative	3,270.00	3,270.00	0.00
A 2020.1660-06-0000	Sal. Non-cert. Hrly Subs Salaries	Administrative	3,270.00	3,270.00	0.00
A 2020.4390-01-0000	Miscellaneous Expenses Senior High School	Administrative	2,100.00	2,100.00	0.00
A 2020.4390-02-0000	Miscellaneous Expenses Middle School	Administrative	3,400.00	3,400.00	0.00
A 2020.4390-03-0000	Miscellaneous Expenses Cherry Ave Elem Sch	Administrative	900.00	900.00	0.00
A 2020.4390-05-0000	Miscellaneous Expenses Lincoln Ave Elem Sch	Administrative	450.00	450.00	0.00
A 2020.4390-06-0000	Miscellaneous Expenses Sunrise Drive Elem Sch	Administrative	800.00	800.00	0.00
		Administrative Administrative	800.00 8,000.00	800.00 8,000.00	0.00 0.00
A 2020.4390-06-0000	Miscellaneous Expenses Sunrise Drive Elem Sch				
A 2020.4390-06-0000 A 2020.4390-09-0000	Miscellaneous Expenses Sunrise Drive Elem Sch Miscellaneous Expenses Districtwide	Administrative	8,000.00 1,000.00	8,000.00 1,000.00	0.00 0.00
A 2020.4390-06-0000 A 2020.4390-09-0000 A 2020.4450-01-0000 A 2020.4450-02-0000	Miscellaneous Expenses Sunrise Drive Elem Sch Miscellaneous Expenses Districtwide Travel Senior High School Travel Middle School	Administrative Administrative Administrative	8,000.00 1,000.00 3,200.00	8,000.00 1,000.00 3,200.00	0.00 0.00 0.00
A 2020.4390-06-0000 A 2020.4390-09-0000 A 2020.4450-01-0000	Miscellaneous Expenses Sunrise Drive Elem Sch Miscellaneous Expenses Districtwide Travel Senior High School	Administrative Administrative	8,000.00 1,000.00	8,000.00 1,000.00	0.00 0.00

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A 2020.4450-06-0000	2022-23 Three-Part Component Budget Travel Sunrise Drive Elem Sch	Administrativo	1 000 00	1 000 00	0.00
A 2020.4450-06-0000 A 2020.4460-01-0000		Administrative Administrative	1,000.00 10,745.00	1,000.00 10,745.00	0.00 0.00
A 2020.4460-02-0000		Administrative	9,500.00	9,500.00	0.00
A 2020.4460-03-0000		Administrative	2,700.00	2,700.00	0.00
A 2020.4460-05-0000		Administrative	2,700.00	2,700.00	0.00
A 2020.4460-06-0000	Postage Sunrise Drive Elem Sch	Administrative	2,700.00	2,700.00	0.00
A 2020.4470-01-0000	Maint/Repair Equipment Senior High School	Administrative	500.00	500.00	0.00
A 2020.4470-02-0000	Maint/Repair Equipment Middle School	Administrative	180.00	180.00	0.00
A 2020.4470-03-0000	Maint/Repair Equipment Cherry Ave Elem Sch	Administrative	100.00	100.00	0.00
A 2020.4580-01-0000	Photocopy Rental Senior High School	Administrative	49,000.00	49,000.00	0.00
A 2020.4580-02-0000	• •	Administrative	28,000.00	28,000.00	0.00
A 2020.4580-03-0000	Photocopy Rental Cherry Ave Elem Sch	Administrative	17,000.00	17,000.00	0.00
A 2020.4580-05-0000	Photocopy Rental Lincoln Ave Elem Sch	Administrative	17,000.00	17,000.00	0.00
A 2020.4580-06-0000	Photocopy Rental Sunrise Drive Elem Sch	Administrative	18,500.00	18,500.00	0.00
A 2020.4910-38-0000	BOCES Services Test Scoring	Administrative	46,600.00	46,600.00	0.00
A 2020.4910-44-0000 A 2020.5010-01-0000	BOCES Services Student Data Information Supplies and Materials Senior High School	Administrative Administrative	65,000.00 8,500.00	65,000.00 8,500.00	0.00 0.00
A 2020.5010-01-0000 A 2020.5010-02-0000	Supplies and Materials Senior Fight School	Administrative	3,700.00	3,700.00	0.00
A 2020.5010-02-0000 A 2020.5010-03-0000	Supplies and Materials Middle School Supplies and Materials Cherry Ave Elem Sch	Administrative	1,400.00	1,400.00	0.00
A 2020.5010-05-0000 A 2020.5010-05-0000	Supplies and Materials Cherry Ave Elem Sch	Administrative	900.00	1,000.00	100.00
A 2020.5010-06-0000	Supplies and Materials Sunrise Drive Elem Sch	Administrative	364.00	364.00	0.00
A 2020.5070-01-0000	Supplies Photocopying Senior High School	Administrative	2,600.00	2,600.00	0.00
A 2020.5070-02-0000	Supplies Photocopying Middle School	Administrative	1,200.00	1,200.00	0.00
A 2020.5070-03-0000	Supplies Photocopying Cherry Ave Elem Sch	Administrative	500.00	500.00	0.00
A 2020.5070-05-0000	Supplies Photocopying Lincoln Ave Elem Sch	Administrative	2,240.00	2,240.00	0.00
A 2020.5070-06-0000	Supplies Photocopying Sunrise Drive Elem Sch	Administrative	1,000.00	1,000.00	0.00
Principal's Office			2,732,062.00	2,690,054.00	-42,008.00
A 2040.1500-98-3035	Salaries Cert. Salaries	Administrative	9,888.00	10,322.00	434.00
A 2040.1660-98-3035	Sal. Non-cert. Hrly Subs Salaries	Administrative	3,700.00	3,800.00	100.00
A 2040.4390-09-3035	Miscellaneous Expenses Districtwide	Administrative	1,000.00	1,000.00	0.00
A 2040.4460-09-3035	Postage Districtwide	Administrative	1,186.00	1,186.00	0.00
Adult Ed Principal's Of			15,774.00	16,308.00	534.00
A 2040.1500-01-4037	Salaries Cert. Salaries	Administrative	7,718.00	7,718.00	0.00
A 2040.4460-09-4037	Postage Districtwide	Administrative	1,186.00	1,186.00	0.00
Summer School-Princi	•		8,904.00	8,904.00	0.00
A 9040.4440-09-0000	Other Professional Service Districtwide	Administrative	130,848.00	130,929.00	81.00
A 9050.4440-09-0000	Other Professional Service Districtwide	Administrative Administrative	1,500.00	1,500.00	0.00
A 9050.4440-09-0000 Unemploy./WC Contra	Other Professional Service Districtwide actual TPA	Administrative	1,500.00 132,348.00	1,500.00 132,429.00	0.00 81.00
A 9050.4440-09-0000 Unemploy./WC Contro A 9010.8010-09-0000	Other Professional Service Districtwide actual TPA Employee Benefits Districtwide: ERS	Administrative Administrative	1,500.00 132,348.00 281,429.00	1,500.00 132,429.00 240,144.00	0.00 81.00 -41,285.00
A 9050.4440-09-0000 Unemploy./WC Contra A 9010.8010-09-0000 A 9020.8010-09-0000	Other Professional Service Districtwide actual TPA Employee Benefits Districtwide: ERS Employee Benefits Districtwide: TRS	Administrative Administrative Administrative	1,500.00 132,348.00 281,429.00 305,967.00	1,500.00 132,429.00 240,144.00 314,702.00	0.00 81.00 -41,285.00 8,735.00
A 9050.4440-09-0000 Unemploy./WC Contra A 9010.8010-09-0000 A 9020.8010-09-0000 A 9030.8010-09-0000	Other Professional Service Districtwide actual TPA Employee Benefits Districtwide: ERS Employee Benefits Districtwide: TRS Employee Benefits Districtwide: FICA/Medicare	Administrative Administrative Administrative Administrative	1,500.00 132,348.00 281,429.00 305,967.00 387,193.00	1,500.00 132,429.00 240,144.00 314,702.00 391,981.00	0.00 81.00 -41,285.00 8,735.00 4,788.00
A 9050.4440-09-0000 Unemploy./WC Contro A 9010.8010-09-0000 A 9020.8010-09-0000 A 9030.8010-09-0000 A 9040.8010-09-0000	Other Professional Service Districtwide actual TPA Employee Benefits Districtwide: ERS Employee Benefits Districtwide: TRS Employee Benefits Districtwide: FICA/Medicare Employee Benefits Districtwide: Workers' Comp.	Administrative Administrative Administrative Administrative Administrative	1,500.00 132,348.00 281,429.00 305,967.00 387,193.00 15,602.00	1,500.00 132,429.00 240,144.00 314,702.00 391,981.00 15,642.00	0.00 81.00 -41,285.00 8,735.00 4,788.00 40.00
A 9050.4440-09-0000 Unemploy./WC Contro A 9010.8010-09-0000 A 9020.8010-09-0000 A 9030.8010-09-0000 A 9040.8010-09-0000 A 9045.8030-09-0000	Other Professional Service Districtwide actual TPA Employee Benefits Districtwide: ERS Employee Benefits Districtwide: TRS Employee Benefits Districtwide: FICA/Medicare Employee Benefits Districtwide: Workers' Comp. Employee Benefits - Admin Districtwide	Administrative Administrative Administrative Administrative Administrative Administrative	1,500.00 132,348.00 281,429.00 305,967.00 387,193.00 15,602.00 880.00	1,500.00 132,429.00 240,144.00 314,702.00 391,981.00 15,642.00 900.00	0.00 81.00 -41,285.00 8,735.00 4,788.00 40.00 20.00
A 9050.4440-09-0000 Unemploy./WC Contra A 9010.8010-09-0000 A 9020.8010-09-0000 A 9030.8010-09-0000 A 9040.8010-09-0000 A 9045.8030-09-0000 A 9045.8030-09-0000	Other Professional Service Districtwide actual TPA Employee Benefits Districtwide: ERS Employee Benefits Districtwide: TRS Employee Benefits Districtwide: FICA/Medicare Employee Benefits Districtwide: Workers' Comp. Employee Benefits - Admin Districtwide: Life Insurance	Administrative Administrative Administrative Administrative Administrative Administrative Administrative	1,500.00 132,348.00 281,429.00 305,967.00 387,193.00 15,602.00 880.00 9,100.00	1,500.00 132,429.00 240,144.00 314,702.00 391,981.00 15,642.00 900.00 9,100.00	0.00 81.00 -41,285.00 8,735.00 4,788.00 40.00 20.00 0.00
A 9050.4440-09-0000 Unemploy./WC Contro A 9010.8010-09-0000 A 9020.8010-09-0000 A 9030.8010-09-0000 A 9040.8010-09-0000 A 9045.8030-09-0000	Other Professional Service Districtwide actual TPA Employee Benefits Districtwide: ERS Employee Benefits Districtwide: TRS Employee Benefits Districtwide: FICA/Medicare Employee Benefits Districtwide: Workers' Comp. Employee Benefits - Admin Districtwide	Administrative Administrative Administrative Administrative Administrative Administrative	1,500.00 132,348.00 281,429.00 305,967.00 387,193.00 15,602.00 880.00 9,100.00 3,940.00	1,500.00 132,429.00 240,144.00 314,702.00 391,981.00 15,642.00 900.00 9,100.00 3,950.00	0.00 81.00 -41,285.00 8,735.00 4,788.00 40.00 20.00
A 9050.4440-09-0000 Unemploy./WC Contra A 9010.8010-09-0000 A 9020.8010-09-0000 A 9030.8010-09-0000 A 9040.8010-09-0000 A 9045.8030-09-0000 A 9050.8010-09-0000	Other Professional Service Districtwide actual TPA Employee Benefits Districtwide: ERS Employee Benefits Districtwide: TRS Employee Benefits Districtwide: FICA/Medicare Employee Benefits Districtwide: Workers' Comp. Employee Benefits - Admin Districtwide Employee Benefits - Admin Districtwide: Life Insurance Employee Benefits Districtwide: Unemployment Insur.	Administrative Administrative Administrative Administrative Administrative Administrative Administrative Administrative Administrative	1,500.00 132,348.00 281,429.00 305,967.00 387,193.00 15,602.00 880.00 9,100.00	1,500.00 132,429.00 240,144.00 314,702.00 391,981.00 15,642.00 900.00 9,100.00	0.00 81.00 -41,285.00 8,735.00 4,788.00 40.00 20.00 0.00 10.00
A 9050.4440-09-0000 Unemploy./WC Contra A 9010.8010-09-0000 A 9020.8010-09-0000 A 9030.8010-09-0000 A 9040.8010-09-0000 A 9045.8030-09-0000 A 9050.8010-09-0000 A 9055.8030-09-0000	Other Professional Service Districtwide actual TPA Employee Benefits Districtwide: ERS Employee Benefits Districtwide: TRS Employee Benefits Districtwide: FICA/Medicare Employee Benefits Districtwide: Workers' Comp. Employee Benefits - Admin Districtwide Employee Benefits - Admin Districtwide: Life Insurance Employee Benefits Districtwide: Unemployment Insur. Employee Benefits Districtwide	Administrative	1,500.00 132,348.00 281,429.00 305,967.00 387,193.00 15,602.00 880.00 9,100.00 3,940.00 4,365.00	1,500.00 132,429.00 240,144.00 314,702.00 391,981.00 15,642.00 900.00 9,100.00 3,950.00 7,625.00	0.00 81.00 -41,285.00 8,735.00 4,788.00 40.00 20.00 0.00 10.00 3,260.00
A 9050.4440-09-0000 Unemploy./WC Contra A 9010.8010-09-0000 A 9020.8010-09-0000 A 9030.8010-09-0000 A 9040.8010-09-0000 A 9045.8030-09-0000 A 9050.8010-09-0000 A 9055.8030-09-0000 A 9055.8030-09-0000	Other Professional Service Districtwide actual TPA Employee Benefits Districtwide: ERS Employee Benefits Districtwide: TRS Employee Benefits Districtwide: FICA/Medicare Employee Benefits Districtwide: Workers' Comp. Employee Benefits - Admin Districtwide Employee Benefits - Admin Districtwide: Life Insurance Employee Benefits Districtwide: Unemployment Insur. Employee Benefits Districtwide Employee Benefits - Admin Districtwide	Administrative	1,500.00 132,348.00 281,429.00 305,967.00 387,193.00 15,602.00 880.00 9,100.00 3,940.00 4,365.00 2,320.00	1,500.00 132,429.00 240,144.00 314,702.00 391,981.00 15,642.00 900.00 9,100.00 3,950.00 7,625.00 2,320.00	0.00 81.00 -41,285.00 8,735.00 4,788.00 40.00 20.00 0.00 10.00 3,260.00 0.00
A 9050.4440-09-0000 Unemploy./WC Contra A 9010.8010-09-0000 A 9020.8010-09-0000 A 9030.8010-09-0000 A 9040.8010-09-0000 A 9045.8030-09-0000 A 9055.8030-09-0000 A 9055.8030-09-0000 A 9055.8030-09-0000 A 9055.8090-09-0000	Other Professional Service Districtwide actual TPA Employee Benefits Districtwide: ERS Employee Benefits Districtwide: TRS Employee Benefits Districtwide: FICA/Medicare Employee Benefits Districtwide: Workers' Comp. Employee Benefits - Admin Districtwide Employee Benefits - Admin Districtwide: Life Insurance Employee Benefits Districtwide: Unemployment Insur. Employee Benefits Districtwide Employee Benefits - Admin Districtwide Employee Benefits - Admin Districtwide Employee Benefits Admin Districtwide	Administrative Administrative Administrative Administrative Administrative Administrative Administrative Administrative Administrative Administrative Administrative Administrative Administrative	1,500.00 132,348.00 281,429.00 305,967.00 387,193.00 15,602.00 880.00 9,100.00 3,940.00 4,365.00 2,320.00 1,834.00	1,500.00 132,429.00 240,144.00 314,702.00 391,981.00 15,642.00 900.00 9,100.00 3,950.00 7,625.00 2,320.00 1,834.00	0.00 81.00 -41,285.00 8,735.00 4,788.00 40.00 20.00 0.00 10.00 3,260.00 0.00
A 9050.4440-09-0000 Unemploy./WC Contra A 9010.8010-09-0000 A 9020.8010-09-0000 A 9040.8010-09-0000 A 9045.8030-09-0000 A 9055.8030-09-0000 A 9055.8030-09-0000 A 9055.8030-09-0000 A 9055.8090-09-0000 A 9055.8090-09-0000	Other Professional Service Districtwide actual TPA Employee Benefits Districtwide: ERS Employee Benefits Districtwide: TRS Employee Benefits Districtwide: FICA/Medicare Employee Benefits Districtwide: Workers' Comp. Employee Benefits - Admin Districtwide Employee Benefits - Admin Districtwide: Life Insurance Employee Benefits Districtwide: Unemployment Insur. Employee Benefits Districtwide Employee Benefits - Admin Districtwide Employee Benefits - Admin Districtwide Employee Benefits - Districtwide Other Professional Service Districtwide Employee Benefits - Districtwide: Health Insur. Employee Benefits - Districtwide: Cler. Dental/Life	Administrative Administrative Administrative Administrative Administrative Administrative Administrative Administrative Administrative Administrative Administrative Administrative Administrative Administrative	1,500.00 132,348.00 281,429.00 305,967.00 387,193.00 15,602.00 880.00 9,100.00 3,940.00 4,365.00 2,320.00 1,834.00 11,000.00	1,500.00 132,429.00 240,144.00 314,702.00 391,981.00 15,642.00 900.00 9,100.00 3,950.00 7,625.00 2,320.00 1,834.00 11,000.00	0.00 81.00 -41,285.00 8,735.00 4,788.00 40.00 20.00 0.00 10.00 3,260.00 0.00 0.00 0.00
A 9050.4440-09-0000 Unemploy./WC Contra A 9010.8010-09-0000 A 9020.8010-09-0000 A 9040.8010-09-0000 A 9045.8030-09-0000 A 9055.8030-09-0000	Other Professional Service Districtwide actual TPA Employee Benefits Districtwide: ERS Employee Benefits Districtwide: TRS Employee Benefits Districtwide: FICA/Medicare Employee Benefits Districtwide: Workers' Comp. Employee Benefits - Admin Districtwide Employee Benefits - Admin Districtwide: Life Insurance Employee Benefits Districtwide: Unemployment Insur. Employee Benefits Districtwide Employee Benefits - Admin Districtwide Employee Benefits - Admin Districtwide Other Professional Service Districtwide Employee Benefits - Districtwide: Health Insur.	Administrative Administrative Administrative Administrative Administrative Administrative Administrative Administrative Administrative Administrative Administrative Administrative Administrative Administrative Administrative	1,500.00 132,348.00 281,429.00 305,967.00 387,193.00 15,602.00 880.00 9,100.00 3,940.00 4,365.00 2,320.00 1,834.00 11,000.00 829,404.00	1,500.00 132,429.00 240,144.00 314,702.00 391,981.00 15,642.00 900.00 9,100.00 3,950.00 7,625.00 2,320.00 1,834.00 11,000.00 909,173.00	0.00 81.00 -41,285.00 8,735.00 4,788.00 40.00 20.00 0.00 10.00 3,260.00 0.00 0.00 79,769.00
A 9050.4440-09-0000 Unemploy./WC Contra A 9010.8010-09-0000 A 9020.8010-09-0000 A 9040.8010-09-0000 A 9045.8030-09-0000 A 9055.8030-09-0000 A 9060.8030-09-9061 A 9060.8030-09-9065 A 9060.8070-09-9065	Other Professional Service Districtwide actual TPA Employee Benefits Districtwide: ERS Employee Benefits Districtwide: TRS Employee Benefits Districtwide: FICA/Medicare Employee Benefits Districtwide: Workers' Comp. Employee Benefits - Admin Districtwide Employee Benefits - Admin Districtwide: Life Insurance Employee Benefits Districtwide: Unemployment Insur. Employee Benefits Districtwide Employee Benefits - Admin Districtwide Employee Benefits - Admin Districtwide Employee Benefits - Districtwide Other Professional Service Districtwide Employee Benefits - Districtwide: Health Insur. Employee Benefits - Districtwide: Cler. Dental/Life Medicare Retiree Reimb. Districtwide Employee Benefits - Mang/Confid.: Trust Fund/Dental	Administrative Administrative Administrative Administrative Administrative Administrative Administrative Administrative Administrative Administrative Administrative Administrative Administrative Administrative Administrative Administrative Administrative	1,500.00 132,348.00 281,429.00 305,967.00 387,193.00 15,602.00 880.00 9,100.00 3,940.00 4,365.00 2,320.00 1,834.00 11,000.00 829,404.00 36,511.00	1,500.00 132,429.00 240,144.00 314,702.00 391,981.00 15,642.00 900.00 9,100.00 3,950.00 7,625.00 2,320.00 1,834.00 11,000.00 909,173.00 38,337.00	0.00 81.00 -41,285.00 8,735.00 4,788.00 40.00 20.00 0.00 10.00 3,260.00 0.00 0.00 79,769.00 1,826.00
A 9050.4440-09-0000 Unemploy./WC Contra A 9010.8010-09-0000 A 9020.8010-09-0000 A 9040.8010-09-0000 A 9045.8030-09-0000 A 9045.8030-09-0000 A 9055.8030-09-0000 A 9055.8030-09-0000 A 9055.8070-09-0000 A 9055.8090-09-0000 A 9060.8010-09-9061 A 9060.8030-09-9065 A 9060.8070-09-9065 A 9060.8090-09-9065	Other Professional Service Districtwide actual TPA Employee Benefits Districtwide: ERS Employee Benefits Districtwide: TRS Employee Benefits Districtwide: FICA/Medicare Employee Benefits Districtwide: Workers' Comp. Employee Benefits - Admin Districtwide Employee Benefits - Admin Districtwide: Life Insurance Employee Benefits Districtwide: Unemployment Insur. Employee Benefits Districtwide Employee Benefits - Admin Districtwide Employee Benefits - Admin Districtwide Employee Benefits - Districtwide Employee Benefits - Districtwide: Health Insur. Employee Benefits - Districtwide: Cler. Dental/Life Medicare Retiree Reimb. Districtwide Employee Benefits - Mang/Confid.: Trust Fund/Dental Employee Benefits Admin Districtwide: Trust Fund/Dental	Administrative	1,500.00 132,348.00 281,429.00 305,967.00 387,193.00 15,602.00 880.00 9,100.00 3,940.00 4,365.00 2,320.00 1,834.00 11,000.00 829,404.00 36,511.00 86,286.00 24,000.00 25,500.00	1,500.00 132,429.00 240,144.00 314,702.00 391,981.00 15,642.00 900.00 9,100.00 3,950.00 7,625.00 2,320.00 1,834.00 11,000.00 909,173.00 38,337.00 117,137.00 22,875.00 24,000.00	0.00 81.00 -41,285.00 8,735.00 4,788.00 40.00 20.00 0.00 10.00 3,260.00 0.00 0.00 79,769.00 1,826.00 30,851.00 -1,125.00 -1,500.00
A 9050.4440-09-0000 Unemploy./WC Contra A 9010.8010-09-0000 A 9020.8010-09-0000 A 9040.8010-09-0000 A 9045.8030-09-0000 A 9045.8030-09-0000 A 9055.8030-09-0000 A 9055.8030-09-0000 A 9055.8070-09-0000 A 9055.8090-09-0000 A 9060.4440-09-9061 A 9060.8030-09-9065 A 9060.8070-09-9065 A 9060.8090-09-9065 A 9060.8110-09-9061	Other Professional Service Districtwide actual TPA Employee Benefits Districtwide: ERS Employee Benefits Districtwide: TRS Employee Benefits Districtwide: FICA/Medicare Employee Benefits Districtwide: Workers' Comp. Employee Benefits - Admin Districtwide Employee Benefits - Admin Districtwide: Life Insurance Employee Benefits Districtwide: Unemployment Insur. Employee Benefits Districtwide Employee Benefits - Admin Districtwide Employee Benefits - Admin Districtwide Employee Benefits - Districtwide Other Professional Service Districtwide Employee Benefits - Districtwide: Health Insur. Employee Benefits - Districtwide: Cler. Dental/Life Medicare Retiree Reimb. Districtwide Employee Benefits - Mang/Confid.: Trust Fund/Dental	Administrative	1,500.00 132,348.00 281,429.00 305,967.00 387,193.00 15,602.00 880.00 9,100.00 3,940.00 4,365.00 2,320.00 1,834.00 11,000.00 829,404.00 36,511.00 86,286.00 24,000.00 25,500.00 13,656.00	1,500.00 132,429.00 240,144.00 314,702.00 391,981.00 15,642.00 900.00 9,100.00 3,950.00 7,625.00 2,320.00 1,834.00 11,000.00 909,173.00 38,337.00 117,137.00 22,875.00 24,000.00 13,800.00	0.00 81.00 -41,285.00 8,735.00 4,788.00 40.00 20.00 0.00 10.00 3,260.00 0.00 0.00 79,769.00 1,826.00 30,851.00 -1,125.00 -1,500.00
A 9050.4440-09-0000 Unemploy./WC Contra A 9010.8010-09-0000 A 9020.8010-09-0000 A 9040.8010-09-0000 A 9045.8030-09-0000 A 9045.8030-09-0000 A 9055.8030-09-0000 A 9055.8030-09-0000 A 9055.8030-09-0000 A 9055.8090-09-0000 A 9060.4440-09-9061 A 9060.8030-09-9065 A 9060.8070-09-9065 A 9060.8090-09-9065 A 9060.8110-09-9061	Other Professional Service Districtwide actual TPA Employee Benefits Districtwide: ERS Employee Benefits Districtwide: TRS Employee Benefits Districtwide: FICA/Medicare Employee Benefits Districtwide: Workers' Comp. Employee Benefits - Admin Districtwide Employee Benefits - Admin Districtwide: Life Insurance Employee Benefits Districtwide: Unemployment Insur. Employee Benefits Districtwide Employee Benefits - Admin Districtwide Employee Benefits - Admin Districtwide Employee Benefits - Districtwide Employee Benefits - Districtwide: Health Insur. Employee Benefits - Districtwide: Cler. Dental/Life Medicare Retiree Reimb. Districtwide Employee Benefits - Mang/Confid.: Trust Fund/Dental Employee Benefits Admin Districtwide: Trust Fund/Dental	Administrative	1,500.00 132,348.00 281,429.00 305,967.00 387,193.00 15,602.00 880.00 9,100.00 3,940.00 4,365.00 2,320.00 1,834.00 11,000.00 829,404.00 36,511.00 86,286.00 24,000.00 25,500.00 13,656.00 2,038,987.00	1,500.00 132,429.00 240,144.00 314,702.00 391,981.00 15,642.00 900.00 9,100.00 3,950.00 7,625.00 2,320.00 1,834.00 11,000.00 909,173.00 38,337.00 117,137.00 22,875.00 24,000.00 13,800.00 2,124,520.00	0.00 81.00 -41,285.00 8,735.00 4,788.00 40.00 20.00 0.00 10.00 3,260.00 0.00 0.00 79,769.00 1,826.00 30,851.00 -1,125.00 -1,500.00 144.00 85,533.00
A 9050.4440-09-0000 Unemploy./WC Contra A 9010.8010-09-0000 A 9020.8010-09-0000 A 9040.8010-09-0000 A 9045.8030-09-0000 A 9045.8030-09-0000 A 9055.8030-09-0000 A 9055.8030-09-0000 A 9055.8030-09-0000 A 9055.8090-09-0000 A 9060.4440-09-9061 A 9060.8030-09-9065 A 9060.8050-09-9065 A 9060.8070-09-9065 A 9060.8090-09-9065 A 9060.8110-09-9061 Under State Contraction of the Con	Other Professional Service Districtwide actual TPA Employee Benefits Districtwide: ERS Employee Benefits Districtwide: TRS Employee Benefits Districtwide: FICA/Medicare Employee Benefits Districtwide: Workers' Comp. Employee Benefits - Admin Districtwide Employee Benefits - Admin Districtwide: Life Insurance Employee Benefits Districtwide: Unemployment Insur. Employee Benefits Districtwide Employee Benefits - Admin Districtwide Employee Benefits - Admin Districtwide Employee Benefits - Districtwide Employee Benefits - Districtwide: Health Insur. Employee Benefits - Districtwide: Cler. Dental/Life Medicare Retiree Reimb. Districtwide Employee Benefits - Mang/Confid.: Trust Fund/Dental Employee Benefits Admin Districtwide: Trust Fund/Dental	Administrative	1,500.00 132,348.00 281,429.00 305,967.00 387,193.00 15,602.00 880.00 9,100.00 3,940.00 4,365.00 2,320.00 1,834.00 11,000.00 829,404.00 36,511.00 86,286.00 24,000.00 25,500.00 13,656.00	1,500.00 132,429.00 240,144.00 314,702.00 391,981.00 15,642.00 900.00 9,100.00 3,950.00 7,625.00 2,320.00 1,834.00 11,000.00 909,173.00 38,337.00 117,137.00 22,875.00 24,000.00 13,800.00	0.00 81.00 -41,285.00 8,735.00 4,788.00 40.00 20.00 0.00 10.00 3,260.00 0.00 0.00 79,769.00 1,826.00 30,851.00 -1,125.00 -1,500.00
A 9050.4440-09-0000 Unemploy./WC Contra A 9010.8010-09-0000 A 9020.8010-09-0000 A 9040.8010-09-0000 A 9045.8030-09-0000 A 9045.8030-09-0000 A 9055.8030-09-0000 A 9055.8030-09-0000 A 9055.8070-09-0000 A 9055.8090-09-0000 A 9060.4440-09-9061 A 9060.8030-09-9065 A 9060.8050-09-9065 A 9060.8070-09-9065 A 9060.8070-09-9065 A 9060.8110-09-9061 Under State Components: Components:	Other Professional Service Districtwide actual TPA Employee Benefits Districtwide: ERS Employee Benefits Districtwide: TRS Employee Benefits Districtwide: FICA/Medicare Employee Benefits Districtwide: Workers' Comp. Employee Benefits - Admin Districtwide Employee Benefits - Admin Districtwide: Life Insurance Employee Benefits Districtwide: Unemployment Insur. Employee Benefits Districtwide Employee Benefits - Admin Districtwide Employee Benefits - Admin Districtwide Other Professional Service Districtwide Employee Benefits - Districtwide: Health Insur. Employee Benefits - Districtwide: Cler. Dental/Life Medicare Retiree Reimb. Districtwide Employee Benefits - Mang/Confid.: Trust Fund/Dental Employee Benefits Admin Districtwide: Trust Fund/Dental Declination Reimb. Districtwide	Administrative	1,500.00 132,348.00 281,429.00 305,967.00 387,193.00 15,602.00 880.00 9,100.00 3,940.00 4,365.00 2,320.00 1,834.00 11,000.00 829,404.00 36,511.00 86,286.00 24,000.00 25,500.00 13,656.00 2,038,987.00 9,064,957.00	1,500.00 132,429.00 240,144.00 314,702.00 391,981.00 15,642.00 900.00 9,100.00 3,950.00 7,625.00 2,320.00 1,834.00 11,000.00 909,173.00 38,337.00 117,137.00 22,875.00 24,000.00 13,800.00 2,124,520.00 9,119,347.00	0.00 81.00 -41,285.00 8,735.00 4,788.00 40.00 20.00 0.00 10.00 3,260.00 0.00 0.00 79,769.00 1,826.00 30,851.00 -1,125.00 -1,500.00 144.00 85,533.00 54,390.00
A 9050.4440-09-0000 Unemploy./WC Contra A 9010.8010-09-0000 A 9020.8010-09-0000 A 9040.8010-09-0000 A 9045.8030-09-0000 A 9045.8030-09-0000 A 9055.8030-09-0000 A 9055.8030-09-0000 A 9055.8030-09-0000 A 9055.8090-09-0000 A 9060.4440-09-9061 A 9060.8010-09-9065 A 9060.8050-09-9065 A 9060.8070-09-9065 A 9060.8070-09-9065 A 9060.8110-09-9061	Other Professional Service Districtwide actual TPA Employee Benefits Districtwide: ERS Employee Benefits Districtwide: TRS Employee Benefits Districtwide: FICA/Medicare Employee Benefits Districtwide: Workers' Comp. Employee Benefits - Admin Districtwide Employee Benefits - Admin Districtwide: Life Insurance Employee Benefits Districtwide: Unemployment Insur. Employee Benefits Districtwide Employee Benefits - Admin Districtwide Employee Benefits - Admin Districtwide Employee Benefits - Districtwide Employee Benefits - Districtwide: Health Insur. Employee Benefits - Districtwide: Cler. Dental/Life Medicare Retiree Reimb. Districtwide Employee Benefits - Mang/Confid.: Trust Fund/Dental Employee Benefits Admin Districtwide: Trust Fund/Dental Declination Reimb. Districtwide	Administrative	1,500.00 132,348.00 281,429.00 305,967.00 387,193.00 15,602.00 880.00 9,100.00 3,940.00 4,365.00 2,320.00 1,834.00 11,000.00 829,404.00 36,511.00 86,286.00 24,000.00 25,500.00 13,656.00 2,038,987.00 9,064,957.00	1,500.00 132,429.00 240,144.00 314,702.00 391,981.00 15,642.00 900.00 9,100.00 3,950.00 7,625.00 2,320.00 1,834.00 11,000.00 909,173.00 38,337.00 117,137.00 22,875.00 24,000.00 13,800.00 2,124,520.00 9,119,347.00	0.00 81.00 -41,285.00 8,735.00 4,788.00 40.00 20.00 0.00 10.00 3,260.00 0.00 0.00 79,769.00 1,826.00 30,851.00 -1,125.00 -1,500.00 144.00 85,533.00 54,390.00
A 9050.4440-09-0000 Unemploy./WC Contra A 9010.8010-09-0000 A 9020.8010-09-0000 A 9030.8010-09-0000 A 9040.8010-09-0000 A 9045.8030-09-0000 A 9055.8030-09-0000 A 9055.8030-09-0000 A 9055.8030-09-0000 A 9055.8090-09-0000 A 9060.4440-09-9061 A 9060.8030-09-9065 A 9060.8050-09-9065 A 9060.8050-09-9065 A 9060.8050-09-9065 A 9060.8110-09-9061	Other Professional Service Districtwide actual TPA Employee Benefits Districtwide: ERS Employee Benefits Districtwide: TRS Employee Benefits Districtwide: FICA/Medicare Employee Benefits Districtwide: Workers' Comp. Employee Benefits - Admin Districtwide Employee Benefits - Admin Districtwide: Life Insurance Employee Benefits Districtwide: Unemployment Insur. Employee Benefits Districtwide Employee Benefits - Admin Districtwide Employee Benefits - Admin Districtwide Employee Benefits - Districtwide Other Professional Service Districtwide Employee Benefits - Districtwide: Health Insur. Employee Benefits - Districtwide: Cler. Dental/Life Medicare Retiree Reimb. Districtwide Employee Benefits - Mang/Confid.: Trust Fund/Dental Employee Benefits Admin Districtwide: Trust Fund/Dental Declination Reimb. Districtwide Salaries Non-cert. Salaries Non-cert.	Administrative	1,500.00 132,348.00 281,429.00 305,967.00 387,193.00 15,602.00 880.00 9,100.00 3,940.00 4,365.00 2,320.00 1,834.00 11,000.00 829,404.00 36,511.00 86,286.00 24,000.00 25,500.00 13,656.00 2,038,987.00 9,064,957.00	1,500.00 132,429.00 240,144.00 314,702.00 391,981.00 15,642.00 900.00 9,100.00 3,950.00 7,625.00 2,320.00 1,834.00 11,000.00 909,173.00 38,337.00 117,137.00 22,875.00 24,000.00 13,800.00 2,124,520.00 9,119,347.00 669,908.00 596,061.00	0.00 81.00 -41,285.00 8,735.00 4,788.00 40.00 20.00 0.00 10.00 3,260.00 0.00 0.00 79,769.00 1,826.00 30,851.00 -1,125.00 -1,500.00 144.00 85,533.00 54,390.00
A 9050.4440-09-0000 Unemploy./WC Contra A 9010.8010-09-0000 A 9020.8010-09-0000 A 9040.8010-09-0000 A 9045.8030-09-0000 A 9045.8030-09-0000 A 9055.8030-09-0000 A 9055.8030-09-0000 A 9055.8070-09-0000 A 9055.8090-09-0000 A 9060.4440-09-9061 A 9060.8010-09-9065 A 9060.8050-09-9065 A 9060.8050-09-9065 A 9060.8070-09-9065 A 9060.8110-09-9061	Other Professional Service Districtwide actual TPA Employee Benefits Districtwide: ERS Employee Benefits Districtwide: TRS Employee Benefits Districtwide: FICA/Medicare Employee Benefits Districtwide: Workers' Comp. Employee Benefits - Admin Districtwide Employee Benefits - Admin Districtwide: Life Insurance Employee Benefits Districtwide: Unemployment Insur. Employee Benefits Districtwide Employee Benefits - Admin Districtwide Employee Benefits - Admin Districtwide Employee Benefits - Districtwide Other Professional Service Districtwide Employee Benefits - Districtwide: Health Insur. Employee Benefits - Districtwide: Cler. Dental/Life Medicare Retiree Reimb. Districtwide Employee Benefits - Mang/Confid.: Trust Fund/Dental Employee Benefits Admin Districtwide: Trust Fund/Dental Declination Reimb. Districtwide Salaries Non-cert. Salaries Non-cert. Salaries Non-cert.	Administrative	1,500.00 132,348.00 281,429.00 305,967.00 387,193.00 15,602.00 880.00 9,100.00 3,940.00 4,365.00 2,320.00 1,834.00 11,000.00 829,404.00 36,511.00 86,286.00 24,000.00 25,500.00 13,656.00 2,038,987.00 9,064,957.00	1,500.00 132,429.00 240,144.00 314,702.00 391,981.00 15,642.00 900.00 9,100.00 3,950.00 7,625.00 2,320.00 1,834.00 11,000.00 909,173.00 38,337.00 117,137.00 22,875.00 24,000.00 13,800.00 2,124,520.00 9,119,347.00 669,908.00 596,061.00 220,503.00	0.00 81.00 -41,285.00 8,735.00 4,788.00 40.00 20.00 0.00 10.00 3,260.00 0.00 0.00 79,769.00 1,826.00 30,851.00 -1,125.00 -1,500.00 144.00 85,533.00 54,390.00 -21,995.00 15,880.00 -8,823.00
A 9050.4440-09-0000 Unemploy./WC Contra A 9010.8010-09-0000 A 9020.8010-09-0000 A 9040.8010-09-0000 A 9045.8030-09-0000 A 9045.8030-09-0000 A 9055.8030-09-0000 A 9055.8030-09-0000 A 9055.8030-09-0000 A 9055.8090-09-0000 A 9060.4440-09-9061 A 9060.8030-09-9065 A 9060.8050-09-9065 A 9060.8050-09-9065 A 9060.8050-09-9061 A 9060.8010-09-9065 A 9060.8050-09-9065 A 9060.8050-09-9065 A 9060.8050-09-9065 A 9060.8110-09-9061 A 9060.8110-09-9065	Other Professional Service Districtwide actual TPA Employee Benefits Districtwide: ERS Employee Benefits Districtwide: TRS Employee Benefits Districtwide: FICA/Medicare Employee Benefits Districtwide: Workers' Comp. Employee Benefits - Admin Districtwide Employee Benefits - Admin Districtwide: Life Insurance Employee Benefits Districtwide: Unemployment Insur. Employee Benefits Districtwide Employee Benefits - Admin Districtwide Employee Benefits - Admin Districtwide Employee Benefits - Districtwide Employee Benefits - Districtwide: Health Insur. Employee Benefits - Districtwide: Cler. Dental/Life Medicare Retiree Reimb. Districtwide Employee Benefits - Mang/Confid.: Trust Fund/Dental Employee Benefits Admin Districtwide: Trust Fund/Dental Declination Reimb. Districtwide Salaries Non-cert. Salaries Non-cert. Salaries Non-cert. Salaries Non-cert.	Administrative	1,500.00 132,348.00 281,429.00 305,967.00 387,193.00 15,602.00 880.00 9,100.00 3,940.00 4,365.00 2,320.00 1,834.00 11,000.00 829,404.00 36,511.00 86,286.00 24,000.00 25,500.00 13,656.00 2,038,987.00 9,064,957.00	1,500.00 132,429.00 240,144.00 314,702.00 391,981.00 15,642.00 900.00 9,100.00 3,950.00 7,625.00 2,320.00 1,834.00 11,000.00 909,173.00 38,337.00 117,137.00 22,875.00 24,000.00 13,800.00 2,124,520.00 9,119,347.00 669,908.00 596,061.00 220,503.00 304,469.00	0.00 81.00 -41,285.00 8,735.00 4,788.00 40.00 20.00 0.00 10.00 3,260.00 0.00 0.00 79,769.00 1,826.00 30,851.00 -1,125.00 -1,500.00 144.00 85,533.00 54,390.00 21,995.00 15,880.00 -8,823.00 10,216.00
A 9050.4440-09-0000 Unemploy./WC Contra A 9010.8010-09-0000 A 9020.8010-09-0000 A 9040.8010-09-0000 A 9045.8030-09-0000 A 9045.8030-09-0000 A 9055.8030-09-0000 A 9055.8030-09-0000 A 9055.8030-09-0000 A 9055.8090-09-0000 A 9055.8090-09-0000 A 9060.8440-09-9061 A 9060.8030-09-9065 A 9060.8050-09-9065 A 9060.8050-09-9065 A 9060.8050-09-9065 A 9060.8110-09-9061 A 9060.8110-09-9065	Other Professional Service Districtwide actual TPA Employee Benefits Districtwide: ERS Employee Benefits Districtwide: TRS Employee Benefits Districtwide: FICA/Medicare Employee Benefits Districtwide: Workers' Comp. Employee Benefits - Admin Districtwide Employee Benefits - Admin Districtwide: Life Insurance Employee Benefits Districtwide: Unemployment Insur. Employee Benefits Districtwide Employee Benefits - Admin Districtwide Employee Benefits - Admin Districtwide Employee Benefits - Districtwide Employee Benefits - Districtwide: Health Insur. Employee Benefits - Districtwide: Cler. Dental/Life Medicare Retiree Reimb. Districtwide Employee Benefits - Mang/Confid.: Trust Fund/Dental Employee Benefits Admin Districtwide: Trust Fund/Dental Declination Reimb. Districtwide Salaries Non-cert. Salaries Non-cert. Salaries Non-cert. Salaries Non-cert. Salaries Non-cert.	Administrative	1,500.00 132,348.00 281,429.00 305,967.00 387,193.00 15,602.00 880.00 9,100.00 3,940.00 4,365.00 2,320.00 1,834.00 11,000.00 829,404.00 36,511.00 86,286.00 24,000.00 25,500.00 13,656.00 2,038,987.00 9,064,957.00	1,500.00 132,429.00 240,144.00 314,702.00 391,981.00 15,642.00 900.00 9,100.00 3,950.00 7,625.00 2,320.00 1,834.00 11,000.00 909,173.00 38,337.00 117,137.00 22,875.00 24,000.00 13,800.00 2,124,520.00 9,119,347.00 669,908.00 596,061.00 220,503.00 304,469.00 315,173.00	0.00 81.00 -41,285.00 8,735.00 4,788.00 40.00 20.00 0.00 10.00 3,260.00 0.00 0.00 79,769.00 1,826.00 30,851.00 -1,125.00 -1,500.00 144.00 85,533.00 54,390.00 21,995.00 15,880.00 -8,823.00 10,216.00 2,590.00
A 9050.4440-09-0000 Unemploy./WC Contra A 9010.8010-09-0000 A 9020.8010-09-0000 A 9040.8010-09-0000 A 9045.8030-09-0000 A 9045.8030-09-0000 A 9055.8030-09-0000 A 9055.8030-09-0000 A 9055.8030-09-0000 A 9055.8090-09-0000 A 9060.4440-09-9061 A 9060.8010-09-9065 A 9060.8050-09-9065 A 9060.8050-09-9065 A 9060.8110-09-9061 Under Benefits Total Under State Components: A 1620.1600-01-0000 A 1620.1600-03-0000 A 1620.1600-05-0000 A 9050.8010-09-80000 A 9050.8010-09-9065 A 9060.8010-09-9065 A 9060.8010-09-9065 A 9060.8010-09-9065 A 9060.8010-09-9065 A 9060.8010-09-9061 A 9060.8010-09-9065	Other Professional Service Districtwide actual TPA Employee Benefits Districtwide: ERS Employee Benefits Districtwide: TRS Employee Benefits Districtwide: FICA/Medicare Employee Benefits Districtwide: Workers' Comp. Employee Benefits - Admin Districtwide Employee Benefits - Admin Districtwide: Life Insurance Employee Benefits Districtwide: Unemployment Insur. Employee Benefits Districtwide Employee Benefits - Admin Districtwide Employee Benefits - Admin Districtwide Employee Benefits - Districtwide Employee Benefits - Districtwide: Health Insur. Employee Benefits - Districtwide: Cler. Dental/Life Medicare Retiree Reimb. Districtwide Employee Benefits - Mang/Confid.: Trust Fund/Dental Employee Benefits Admin Districtwide: Trust Fund/Dental Declination Reimb. Districtwide Salaries Non-cert.	Administrative	1,500.00 132,348.00 281,429.00 305,967.00 387,193.00 15,602.00 880.00 9,100.00 3,940.00 4,365.00 2,320.00 1,834.00 11,000.00 829,404.00 36,511.00 86,286.00 24,000.00 25,500.00 13,656.00 2,038,987.00 9,064,957.00 647,913.00 580,181.00 229,326.00 294,253.00 312,583.00 314,602.00	1,500.00 132,429.00 240,144.00 314,702.00 391,981.00 15,642.00 900.00 9,100.00 3,950.00 7,625.00 2,320.00 1,834.00 11,000.00 909,173.00 38,337.00 117,137.00 22,875.00 24,000.00 13,800.00 2,124,520.00 9,119,347.00 669,908.00 596,061.00 220,503.00 304,469.00 315,173.00 310,453.00	0.00 81.00 -41,285.00 8,735.00 4,788.00 40.00 20.00 0.00 10.00 3,260.00 0.00 0.00 79,769.00 1,826.00 30,851.00 -1,125.00 -1,500.00 144.00 85,533.00 54,390.00 21,995.00 15,880.00 -8,823.00 10,216.00 2,590.00 -4,149.00
A 9050.4440-09-0000 Unemploy./WC Contra A 9010.8010-09-0000 A 9020.8010-09-0000 A 9040.8010-09-0000 A 9045.8030-09-0000 A 9045.8030-09-0000 A 9055.8030-09-0000 A 9055.8030-09-0000 A 9055.8030-09-0000 A 9055.8090-09-0000 A 9060.4440-09-9061 A 9060.8010-09-9065 A 9060.8050-09-9065 A 9060.8050-09-9065 A 9060.8110-09-9061 Under Benefits Total Under State Components: A 1620.1600-01-0000 A 1620.1600-03-0000 A 1620.1600-05-0000 A 1620.1600-08-0000 A 1620.1600-08-0000 A 1620.1600-08-0000 A 1620.1600-08-0000 A 1620.1600-08-0000	Other Professional Service Districtwide actual TPA Employee Benefits Districtwide: ERS Employee Benefits Districtwide: TRS Employee Benefits Districtwide: FICA/Medicare Employee Benefits Districtwide: Workers' Comp. Employee Benefits - Admin Districtwide Employee Benefits - Admin Districtwide: Life Insurance Employee Benefits Districtwide: Unemployment Insur. Employee Benefits Districtwide Employee Benefits - Admin Districtwide Employee Benefits - Admin Districtwide Employee Benefits - Districtwide Other Professional Service Districtwide Employee Benefits - Districtwide: Health Insur. Employee Benefits - Districtwide: Cler. Dental/Life Medicare Retiree Reimb. Districtwide Employee Benefits - Mang/Confid.: Trust Fund/Dental Employee Benefits Admin Districtwide: Trust Fund/Dental Declination Reimb. Districtwide Salaries Non-cert.	Administrative	1,500.00 132,348.00 281,429.00 305,967.00 387,193.00 15,602.00 880.00 9,100.00 3,940.00 4,365.00 2,320.00 1,834.00 11,000.00 829,404.00 36,511.00 86,286.00 24,000.00 25,500.00 13,656.00 2,038,987.00 9,064,957.00 647,913.00 580,181.00 229,326.00 294,253.00 312,583.00 314,602.00 150,450.00	1,500.00 132,429.00 240,144.00 314,702.00 391,981.00 15,642.00 900.00 9,100.00 3,950.00 7,625.00 2,320.00 1,834.00 11,000.00 909,173.00 38,337.00 117,137.00 22,875.00 24,000.00 13,800.00 2,124,520.00 9,119,347.00 669,908.00 596,061.00 220,503.00 304,469.00 315,173.00 310,453.00 150,450.00	0.00 81.00 -41,285.00 8,735.00 4,788.00 40.00 20.00 0.00 10.00 3,260.00 0.00 0.00 79,769.00 1,826.00 30,851.00 -1,125.00 -1,500.00 144.00 85,533.00 54,390.00 21,995.00 15,880.00 -8,823.00 10,216.00 2,590.00 -4,149.00 0.00
A 9050.4440-09-0000 Unemploy./WC Contra A 9010.8010-09-0000 A 9020.8010-09-0000 A 9040.8010-09-0000 A 9045.8030-09-0000 A 9045.8030-09-0000 A 9055.8030-09-0000 A 9055.8030-09-0000 A 9055.8030-09-0000 A 9055.8030-09-0000 A 9055.8090-09-0000 A 9060.4440-09-9061 A 9060.8010-09-9065 A 9060.8050-09-9065 A 9060.8050-09-9065 A 9060.8110-09-9061 Under Benefits Total Under State Components: A 1620.1600-01-0000 A 1620.1600-03-0000 A 1620.1600-08-0000 A 1620.1600-08-0000 A 1620.1600-98-0000 A 1620.1600-98-0000 A 1620.1600-98-0000 A 1620.1600-98-0000 A 1620.1600-98-0000 A 1620.1600-98-0000	Other Professional Service Districtwide actual TPA Employee Benefits Districtwide: ERS Employee Benefits Districtwide: TRS Employee Benefits Districtwide: FICA/Medicare Employee Benefits Districtwide: Workers' Comp. Employee Benefits - Admin Districtwide Employee Benefits - Admin Districtwide: Life Insurance Employee Benefits Districtwide: Unemployment Insur. Employee Benefits Districtwide Employee Benefits - Admin Districtwide Employee Benefits - Admin Districtwide Employee Benefits - Districtwide Employee Benefits - Districtwide: Health Insur. Employee Benefits - Districtwide: Cler. Dental/Life Medicare Retiree Reimb. Districtwide Employee Benefits - Mang/Confid.: Trust Fund/Dental Employee Benefits Admin Districtwide: Trust Fund/Dental Declination Reimb. Districtwide Salaries Non-cert.	Administrative	1,500.00 132,348.00 281,429.00 305,967.00 387,193.00 15,602.00 880.00 9,100.00 3,940.00 4,365.00 2,320.00 1,834.00 11,000.00 829,404.00 36,511.00 86,286.00 24,000.00 25,500.00 13,656.00 2,038,987.00 9,064,957.00 647,913.00 580,181.00 229,326.00 294,253.00 312,583.00 314,602.00 150,450.00 2,000.00	1,500.00 132,429.00 240,144.00 314,702.00 391,981.00 15,642.00 900.00 9,100.00 3,950.00 7,625.00 2,320.00 1,834.00 11,000.00 909,173.00 38,337.00 117,137.00 22,875.00 24,000.00 13,800.00 2,124,520.00 9,119,347.00 669,908.00 596,061.00 220,503.00 304,469.00 315,173.00 310,453.00 150,450.00 2,000.00	0.00 81.00 -41,285.00 8,735.00 4,788.00 40.00 20.00 0.00 10.00 3,260.00 0.00 0.00 79,769.00 1,826.00 30,851.00 -1,125.00 -1,500.00 144.00 85,533.00 54,390.00 21,995.00 15,880.00 -8,823.00 10,216.00 2,590.00 -4,149.00 0.00 0.00
A 9050.4440-09-0000 Unemploy./WC Contra A 9010.8010-09-0000 A 9020.8010-09-0000 A 9040.8010-09-0000 A 9045.8030-09-0000 A 9045.8030-09-0000 A 9055.8030-09-0000 A 9055.8030-09-0000 A 9055.8030-09-0000 A 9055.8090-09-0000 A 9060.4440-09-9061 A 9060.8010-09-9065 A 9060.8050-09-9065 A 9060.8050-09-9065 A 9060.8110-09-9061 Under Benefits Total Under State Components: A 1620.1600-01-0000 A 1620.1600-05-0000 A 1620.1600-08-0000 A 1620.1600-98-0000 A 1620.1600-98-0000 A 1620.1600-98-0000 A 1620.1650-01-00000 A 1620.1650-01-00000	Other Professional Service Districtwide actual TPA Employee Benefits Districtwide: ERS Employee Benefits Districtwide: TRS Employee Benefits Districtwide: FICA/Medicare Employee Benefits Districtwide: Workers' Comp. Employee Benefits - Admin Districtwide Employee Benefits - Admin Districtwide: Life Insurance Employee Benefits Districtwide: Unemployment Insur. Employee Benefits Districtwide Employee Benefits - Admin Districtwide Employee Benefits - Admin Districtwide Employee Benefits - Districtwide Other Professional Service Districtwide Employee Benefits - Districtwide: Health Insur. Employee Benefits - Districtwide: Cler. Dental/Life Medicare Retiree Reimb. Districtwide Employee Benefits - Mang/Confid.: Trust Fund/Dental Employee Benefits Admin Districtwide: Trust Fund/Dental Declination Reimb. Districtwide Salaries Non-cert.	Administrative	1,500.00 132,348.00 281,429.00 305,967.00 387,193.00 15,602.00 880.00 9,100.00 3,940.00 4,365.00 2,320.00 1,834.00 11,000.00 829,404.00 36,511.00 86,286.00 24,000.00 25,500.00 13,656.00 2,038,987.00 9,064,957.00 647,913.00 580,181.00 229,326.00 294,253.00 312,583.00 314,602.00 150,450.00 2,000.00 143,896.00	1,500.00 132,429.00 240,144.00 314,702.00 391,981.00 15,642.00 900.00 9,100.00 3,950.00 7,625.00 2,320.00 1,834.00 11,000.00 909,173.00 38,337.00 117,137.00 22,875.00 24,000.00 13,800.00 2,124,520.00 9,119,347.00 669,908.00 596,061.00 220,503.00 304,469.00 315,173.00 310,453.00 150,450.00 2,000.00 151,622.00	0.00 81.00 -41,285.00 8,735.00 4,788.00 40.00 20.00 0.00 10.00 3,260.00 0.00 79,769.00 1,826.00 30,851.00 -1,125.00 -1,500.00 144.00 85,533.00 54,390.00 21,995.00 15,880.00 -8,823.00 10,216.00 2,590.00 -4,149.00 0.00 7,726.00
A 9050.4440-09-0000 Unemploy./WC Contra A 9010.8010-09-0000 A 9020.8010-09-0000 A 9040.8010-09-0000 A 9045.8030-09-0000 A 9045.8030-09-0000 A 9055.8030-09-0000 A 9055.8030-09-0000 A 9055.8030-09-0000 A 9055.8090-09-0000 A 9060.4440-09-9061 A 9060.8010-09-9065 A 9060.8050-09-9065 A 9060.8050-09-9065 A 9060.8110-09-9061 Under Benefits Total Unde	Other Professional Service Districtwide actual TPA Employee Benefits Districtwide: ERS Employee Benefits Districtwide: TRS Employee Benefits Districtwide: FICA/Medicare Employee Benefits Districtwide: Workers' Comp. Employee Benefits - Admin Districtwide Employee Benefits - Admin Districtwide: Life Insurance Employee Benefits Districtwide: Unemployment Insur. Employee Benefits Districtwide Employee Benefits - Admin Districtwide Employee Benefits - Admin Districtwide Employee Benefits - Districtwide Employee Benefits - Districtwide: Health Insur. Employee Benefits - Districtwide: Cler. Dental/Life Medicare Retiree Reimb. Districtwide Employee Benefits - Mang/Confid.: Trust Fund/Dental Employee Benefits Admin Districtwide: Trust Fund/Dental Declination Reimb. Districtwide Salaries Non-cert.	Administrative	1,500.00 132,348.00 281,429.00 305,967.00 387,193.00 15,602.00 880.00 9,100.00 3,940.00 4,365.00 2,320.00 1,834.00 11,000.00 829,404.00 36,511.00 86,286.00 24,000.00 25,500.00 13,656.00 2,038,987.00 9,064,957.00 647,913.00 580,181.00 229,326.00 294,253.00 312,583.00 314,602.00 150,450.00 2,000.00	1,500.00 132,429.00 240,144.00 314,702.00 391,981.00 15,642.00 900.00 9,100.00 3,950.00 7,625.00 2,320.00 1,834.00 11,000.00 909,173.00 38,337.00 117,137.00 22,875.00 24,000.00 13,800.00 2,124,520.00 9,119,347.00 669,908.00 596,061.00 220,503.00 304,469.00 315,173.00 310,453.00 150,450.00 2,000.00	0.00 81.00 -41,285.00 8,735.00 4,788.00 40.00 20.00 0.00 10.00 3,260.00 0.00 0.00 79,769.00 1,826.00 30,851.00 -1,125.00 -1,500.00 144.00 85,533.00 54,390.00 21,995.00 15,880.00 -8,823.00 10,216.00 2,590.00 -4,149.00 0.00 0.00
A 9050.4440-09-0000 Unemploy./WC Contra A 9010.8010-09-0000 A 9020.8010-09-0000 A 9030.8010-09-0000 A 9040.8010-09-0000 A 9045.8030-09-0000 A 9045.8030-09-0000 A 9055.8030-09-0000 A 9055.8030-09-0000 A 9055.8030-09-0000 A 9055.8030-09-0000 A 9060.8010-09-9061 A 9060.8010-09-9061 A 9060.8030-09-9065 A 9060.8050-09-9065 A 9060.8050-09-9065 A 9060.8010-09-9061 A 9060.8010-09-9061 A 9060.8010-09-9061 A 9060.8010-09-9061 A 9060.8010-09-9065 A 9060.8010-09-9061 A 9060	Other Professional Service Districtwide actual TPA Employee Benefits Districtwide: ERS Employee Benefits Districtwide: TRS Employee Benefits Districtwide: FICA/Medicare Employee Benefits Districtwide: Workers' Comp. Employee Benefits - Admin Districtwide Employee Benefits - Admin Districtwide: Life Insurance Employee Benefits Districtwide: Unemployment Insur. Employee Benefits Districtwide Employee Benefits - Admin Districtwide Employee Benefits - Admin Districtwide Other Professional Service Districtwide Employee Benefits - Districtwide: Health Insur. Employee Benefits - Districtwide: Cler. Dental/Life Medicare Retiree Reimb. Districtwide Employee Benefits - Mang/Confid.: Trust Fund/Dental Employee Benefits Admin Districtwide: Trust Fund/Dental Declination Reimb. Districtwide Salaries Non-cert.	Administrative	1,500.00 132,348.00 281,429.00 305,967.00 387,193.00 15,602.00 880.00 9,100.00 3,940.00 4,365.00 2,320.00 1,834.00 11,000.00 829,404.00 36,511.00 86,286.00 24,000.00 25,500.00 13,656.00 2,038,987.00 9,064,957.00 647,913.00 580,181.00 229,326.00 294,253.00 312,583.00 314,602.00 150,450.00 2,000.00 143,896.00 176,173.00	1,500.00 132,429.00 240,144.00 314,702.00 391,981.00 15,642.00 900.00 9,100.00 3,950.00 7,625.00 2,320.00 1,834.00 11,000.00 909,173.00 38,337.00 117,137.00 22,875.00 24,000.00 13,800.00 2,124,520.00 9,119,347.00 669,908.00 596,061.00 220,503.00 304,469.00 315,173.00 310,453.00 150,450.00 2,000.00 151,622.00 179,280.00	0.00 81.00 -41,285.00 8,735.00 4,788.00 40.00 20.00 0.00 10.00 3,260.00 0.00 79,769.00 1,826.00 30,851.00 -1,125.00 -1,500.00 144.00 85,533.00 54,390.00 21,995.00 15,880.00 -8,823.00 10,216.00 2,590.00 -4,149.00 0.00 7,726.00 3,107.00
A 9050.4440-09-0000 Unemploy./WC Contra A 9010.8010-09-0000 A 9020.8010-09-0000 A 9030.8010-09-0000 A 9040.8010-09-0000 A 9045.8030-09-0000 A 9045.8030-09-0000 A 9055.8030-09-0000 A 9055.8030-09-0000 A 9055.8030-09-0000 A 9055.8030-09-0000 A 9060.8030-09-9061 A 9060.8030-09-9061 A 9060.8030-09-9065 A 9060.8050-09-9061 A 9060.8030-09-9065 A 9060.8030-09-9061 A 9060	Other Professional Service Districtwide actual TPA Employee Benefits Districtwide: ERS Employee Benefits Districtwide: TRS Employee Benefits Districtwide: FICA/Medicare Employee Benefits Districtwide: Workers' Comp. Employee Benefits - Admin Districtwide Employee Benefits - Admin Districtwide: Life Insurance Employee Benefits Districtwide: Unemployment Insur. Employee Benefits Districtwide Employee Benefits - Admin Districtwide Employee Benefits - Admin Districtwide Employee Benefits - Oistrictwide Employee Benefits - Districtwide: Health Insur. Employee Benefits - Districtwide: Cler. Dental/Life Medicare Retiree Reimb. Districtwide Employee Benefits - Mang/Confid.: Trust Fund/Dental Employee Benefits - Admin Districtwide: Trust Fund/Dental Declination Reimb. Districtwide Salaries Non-cert. Salaries Sal. Non-cert. Hrly Salaries	Administrative Capital	1,500.00 132,348.00 281,429.00 305,967.00 387,193.00 15,602.00 880.00 9,100.00 3,940.00 4,365.00 2,320.00 1,834.00 11,000.00 829,404.00 36,511.00 86,286.00 24,000.00 25,500.00 13,656.00 2,038,987.00 9,064,957.00 647,913.00 580,181.00 229,326.00 294,253.00 312,583.00 314,602.00 150,450.00 2,000.00 143,896.00 176,173.00 27,095.00	1,500.00 132,429.00 240,144.00 314,702.00 391,981.00 15,642.00 900.00 9,100.00 3,950.00 7,625.00 2,320.00 1,834.00 11,000.00 909,173.00 38,337.00 117,137.00 22,875.00 24,000.00 13,800.00 2,124,520.00 9,119,347.00 669,908.00 596,061.00 220,503.00 304,469.00 315,173.00 310,453.00 150,450.00 2,000.00 151,622.00 179,280.00 22,6666.00	0.00 81.00 -41,285.00 8,735.00 4,788.00 40.00 20.00 0.00 10.00 3,260.00 0.00 79,769.00 1,826.00 30,851.00 -1,125.00 -1,500.00 144.00 85,533.00 54,390.00 21,995.00 15,880.00 -8,823.00 10,216.00 2,590.00 -4,149.00 0.00 7,726.00 3,107.00 -4,429.00
A 9050.4440-09-0000 Unemploy./WC Contra A 9010.8010-09-0000 A 9020.8010-09-0000 A 9030.8010-09-0000 A 9040.8010-09-0000 A 9045.8030-09-0000 A 9045.8030-09-0000 A 9055.8030-09-0000 A 9055.8030-09-0000 A 9055.8030-09-0000 A 9055.8030-09-0000 A 9060.8030-09-9061 A 9060.8030-09-9061 A 9060.8030-09-9065 A 9060.8050-09-9061 A 9060.8030-09-9065 A 9060.8030-09-9061 A 9060	Other Professional Service Districtwide actual TPA Employee Benefits Districtwide: ERS Employee Benefits Districtwide: TRS Employee Benefits Districtwide: FICA/Medicare Employee Benefits Districtwide: Workers' Comp. Employee Benefits - Admin Districtwide Employee Benefits - Admin Districtwide: Life Insurance Employee Benefits Districtwide: Unemployment Insur. Employee Benefits Districtwide Employee Benefits - Admin Districtwide Employee Benefits - Admin Districtwide Employee Benefits - Oistrictwide Employee Benefits - Districtwide Employee Benefits - Districtwide: Health Insur. Employee Benefits - Districtwide: Cler. Dental/Life Medicare Retiree Reimb. Districtwide Employee Benefits - Mang/Confid.: Trust Fund/Dental Employee Benefits Admin Districtwide: Trust Fund/Dental Declination Reimb. Districtwide Salaries Non-cert.	Administrative Capital	1,500.00 132,348.00 281,429.00 305,967.00 387,193.00 15,602.00 880.00 9,100.00 3,940.00 4,365.00 2,320.00 1,834.00 11,000.00 829,404.00 36,511.00 86,286.00 24,000.00 25,500.00 13,656.00 2,038,987.00 9,064,957.00 647,913.00 580,181.00 229,326.00 294,253.00 312,583.00 314,602.00 150,450.00 2,000.00 143,896.00 176,173.00 27,095.00 24,336.00	1,500.00 132,429.00 240,144.00 314,702.00 391,981.00 15,642.00 900.00 9,100.00 3,950.00 7,625.00 2,320.00 1,834.00 11,000.00 909,173.00 38,337.00 117,137.00 22,875.00 24,000.00 13,800.00 2,124,520.00 9,119,347.00 669,908.00 596,061.00 220,503.00 304,469.00 315,173.00 310,453.00 150,450.00 2,000.00 151,622.00 179,280.00 22,666.00 0.00	0.00 81.00 -41,285.00 8,735.00 4,788.00 40.00 20.00 0.00 10.00 3,260.00 0.00 0.00 79,769.00 1,826.00 30,851.00 -1,125.00 -1,500.00 144.00 85,533.00 54,390.00 21,995.00 15,880.00 -8,823.00 10,216.00 2,590.00 -4,149.00 0.00 7,726.00 3,107.00 -4,429.00 -24,336.00

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	2022-23 Three-Part Component Budget				
A 1620.1680-98-0000	Sal. Non-cert. Unused SL/Vac Salaries	Capital	5,000.00	5,000.00	0.00
A 1620.1690-01-0000 A 1620.1690-02-0000	Non-cert. Security Guard Salaries Non-cert. Security Guard Salaries	Capital Capital	355,272.00 131,693.00	327,593.00 134,013.00	-27,679.00 2,320.00
A 1620.1690-03-0000	Non-cert. Security Guard Salaries	Capital	105,305.00	107,211.00	1,906.00
A 1620.1690-05-0000	Non-cert. Security Guard Salaries	Capital	105,305.00	107,211.00	1,906.00
A 1620.1690-06-0000	Non-cert. Security Guard Salaries	Capital	105,305.00	107,211.00	1,906.00
A 1620.1690-98-0000	Non-cert. Security Guard Salaries	Capital	101,709.00	113,653.00	11,944.00
A 1620.2410-09-0000	Equipment Districtwide	Capital	28,700.00	43,560.00	14,860.00
A 1620.4210-09-0000	Refuse Collection Districtwide	Capital	75,000.00	70,000.00	-5,000.00
A 1620.4220-09-0000	Monitor Security System Districtwide	Capital	15,000.00	15,000.00	0.00
A 1620.4260-09-0000	Other Build/Grnds Repairs Districtwide	Capital	62,250.00	65,000.00	2,750.00
A 1620.4310-09-0000	Fuel Oil Districtwide	Capital	48,000.00	48,000.00	0.00
A 1620.4320-01-0000	Electricity-High School	Capital	216,600.00	222,000.00	5,400.00
A 1620.4320-02-0000	Electricity-Middle School	Capital	266,000.00	270,000.00	4,000.00
A 1620.4320-03-0000	Electricity-Cherry Ave	Capital	47,500.00	47,500.00	0.00
A 1620.4320-05-0000	Electricity-Lincoln Ave	Capital	80,000.00	80,000.00	0.00
A 1620.4320-06-0000	Electricity-Sunrise Dr	Capital	73,000.00	73,000.00	0.00
A 1620.4320-07-0000	Electricity-Admin Bldg Electricity-Garfield Ave	Capital	40,000.00	40,000.00	0.00
A 1620.4320-08-0000 A 1620.4320-09-0000	•	Capital Capital	11,000.00 8,000.00	11,000.00 8,000.00	0.00 0.00
A 1620.4320-09-0000 A 1620.4320-10-0000	Electricity Districtwide Electricity-Old JHS	Capital	61,000.00	65,000.00	4,000.00
A 1620.4320-10-0000 A 1620.4330-01-0000	Gas-High School	Capital	101,500.00	101,500.00	0.00
A 1620.4330-02-0000	Gas-Middle School	Capital	130,000.00	130,000.00	0.00
A 1620.4330-03-0000	Gas-Cherry Ave	Capital	45,000.00	45,000.00	0.00
A 1620.4330-05-0000	Gas-Lincoln Ave	Capital	30,000.00	30,000.00	0.00
A 1620.4330-06-0000	Gas-Sunrise Dr	Capital	42,000.00	42,000.00	0.00
A 1620.4330-07-0000	Gas-Admin Bldg	Capital	9,000.00	9,000.00	0.00
A 1620.4330-08-0000	Gas-Garfield Ave	Capital	9,000.00	9,000.00	0.00
A 1620.4330-10-0000	Gas-Old JHS	Capital	45,000.00	45,000.00	0.00
A 1620.4340-01-0000	Water-High School	Capital	9,000.00	10,400.00	1,400.00
A 1620.4340-02-0000	Water-Middle School	Capital	5,000.00	5,000.00	0.00
A 1620.4340-03-0000	Water-Cherry Ave	Capital	6,900.00	6,900.00	0.00
A 1620.4340-04-0000	Water-Greene Ave	Capital	1,000.00	1,000.00	0.00
A 1620.4340-05-0000	Water-Lincoln Ave	Capital	3,000.00	3,000.00	0.00
A 1620.4340-06-0000	Water-Sunrise Dr	Capital	3,000.00 3,100.00	3,000.00	0.00
A 1620.4340-07-0000	Water-Admin Bldg	Capital	5 100 00	3,100.00	0.00
A 1630 4340 00 0000	Motor Cartiald Aug	· ·			
A 1620.4340-08-0000	Water- Garfield Ave	Capital	1,000.00	1,000.00	0.00
A 1620.4340-10-0000	Water-Old JHS	Capital Capital	1,000.00 3,800.00	1,000.00 3,800.00	0.00 0.00
A 1620.4340-10-0000 A 1620.4350-09-0000	Water-Old JHS Telephone Districtwide	Capital Capital Capital	1,000.00 3,800.00 200,000.00	1,000.00 3,800.00 215,000.00	0.00 0.00 15,000.00
A 1620.4340-10-0000 A 1620.4350-09-0000 A 1620.4390-09-0000	Water-Old JHS Telephone Districtwide Miscellaneous Expenses Districtwide	Capital Capital Capital Capital	1,000.00 3,800.00 200,000.00 13,840.00	1,000.00 3,800.00 215,000.00 13,840.00	0.00 0.00 15,000.00 0.00
A 1620.4340-10-0000 A 1620.4350-09-0000	Water-Old JHS Telephone Districtwide Miscellaneous Expenses Districtwide Travel Districtwide	Capital Capital Capital Capital Capital	1,000.00 3,800.00 200,000.00 13,840.00 3,500.00	1,000.00 3,800.00 215,000.00 13,840.00 3,500.00	0.00 0.00 15,000.00
A 1620.4340-10-0000 A 1620.4350-09-0000 A 1620.4390-09-0000 A 1620.4450-09-0000	Water-Old JHS Telephone Districtwide Miscellaneous Expenses Districtwide	Capital Capital Capital Capital	1,000.00 3,800.00 200,000.00 13,840.00	1,000.00 3,800.00 215,000.00 13,840.00	0.00 0.00 15,000.00 0.00 0.00
A 1620.4340-10-0000 A 1620.4350-09-0000 A 1620.4390-09-0000 A 1620.4450-09-0000 A 1620.4470-09-0000	Water-Old JHS Telephone Districtwide Miscellaneous Expenses Districtwide Travel Districtwide Maint/Repair Equipment Districtwide	Capital Capital Capital Capital Capital Capital	1,000.00 3,800.00 200,000.00 13,840.00 3,500.00 12,000.00	1,000.00 3,800.00 215,000.00 13,840.00 3,500.00 12,000.00	0.00 0.00 15,000.00 0.00 0.00
A 1620.4340-10-0000 A 1620.4350-09-0000 A 1620.4390-09-0000 A 1620.4450-09-0000 A 1620.4470-09-0000 A 1620.5010-09-0000	Water-Old JHS Telephone Districtwide Miscellaneous Expenses Districtwide Travel Districtwide Maint/Repair Equipment Districtwide Supplies and Materials Districtwide	Capital Capital Capital Capital Capital Capital Capital	1,000.00 3,800.00 200,000.00 13,840.00 3,500.00 12,000.00 9,000.00	1,000.00 3,800.00 215,000.00 13,840.00 3,500.00 12,000.00 9,000.00	0.00 0.00 15,000.00 0.00 0.00 0.00
A 1620.4340-10-0000 A 1620.4350-09-0000 A 1620.4390-09-0000 A 1620.4450-09-0000 A 1620.4470-09-0000 A 1620.5010-09-0000 A 1620.5400-09-0000	Water-Old JHS Telephone Districtwide Miscellaneous Expenses Districtwide Travel Districtwide Maint/Repair Equipment Districtwide Supplies and Materials Districtwide Custodial Cleaning Supplies Districtwide	Capital Capital Capital Capital Capital Capital Capital Capital	1,000.00 3,800.00 200,000.00 13,840.00 3,500.00 12,000.00 9,000.00 135,000.00	1,000.00 3,800.00 215,000.00 13,840.00 3,500.00 12,000.00 9,000.00 135,000.00	0.00 0.00 15,000.00 0.00 0.00 0.00 0.00
A 1620.4340-10-0000 A 1620.4350-09-0000 A 1620.4390-09-0000 A 1620.4450-09-0000 A 1620.4470-09-0000 A 1620.5010-09-0000 A 1620.5400-09-0000 A 1620.5420-09-0000	Water-Old JHS Telephone Districtwide Miscellaneous Expenses Districtwide Travel Districtwide Maint/Repair Equipment Districtwide Supplies and Materials Districtwide Custodial Cleaning Supplies Districtwide Custodial Pool Supplies Districtwide Custodial Paper Supplies Districtwide	Capital	1,000.00 3,800.00 200,000.00 13,840.00 3,500.00 12,000.00 9,000.00 135,000.00 23,000.00	1,000.00 3,800.00 215,000.00 13,840.00 3,500.00 12,000.00 9,000.00 135,000.00 23,000.00	0.00 0.00 15,000.00 0.00 0.00 0.00 0.00 0.00 0.00 78,973.00
A 1620.4340-10-0000 A 1620.4350-09-0000 A 1620.4390-09-0000 A 1620.4450-09-0000 A 1620.4470-09-0000 A 1620.5400-09-0000 A 1620.5420-09-0000 A 1620.5430-09-0000 Plant Operation & Cus	Water-Old JHS Telephone Districtwide Miscellaneous Expenses Districtwide Travel Districtwide Maint/Repair Equipment Districtwide Supplies and Materials Districtwide Custodial Cleaning Supplies Districtwide Custodial Pool Supplies Districtwide Custodial Paper Supplies Districtwide todial Salaries Non-cert. Salaries	Capital	1,000.00 3,800.00 200,000.00 13,840.00 3,500.00 12,000.00 9,000.00 135,000.00 23,000.00 32,500.00 5,863,576.00	1,000.00 3,800.00 215,000.00 13,840.00 3,500.00 12,000.00 9,000.00 135,000.00 23,000.00 32,500.00 5,942,549.00	0.00 0.00 15,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 78,973.00 13,613.00
A 1620.4340-10-0000 A 1620.4350-09-0000 A 1620.4390-09-0000 A 1620.4450-09-0000 A 1620.5010-09-0000 A 1620.5400-09-0000 A 1620.5420-09-0000 A 1620.5430-09-0000 Plant Operation & Cus A 1621.1630-98-0000	Water-Old JHS Telephone Districtwide Miscellaneous Expenses Districtwide Travel Districtwide Maint/Repair Equipment Districtwide Supplies and Materials Districtwide Custodial Cleaning Supplies Districtwide Custodial Pool Supplies Districtwide Custodial Paper Supplies Districtwide todial Salaries Non-cert. Salaries Sal. Non-cert. OT Salaries	Capital	1,000.00 3,800.00 200,000.00 13,840.00 3,500.00 12,000.00 9,000.00 135,000.00 23,000.00 32,500.00 5,863,576.00 891,910.00 80,000.00	1,000.00 3,800.00 215,000.00 13,840.00 3,500.00 12,000.00 9,000.00 23,000.00 23,000.00 32,500.00 5,942,549.00 905,523.00 80,000.00	0.00 0.00 15,000.00 0.00 0.00 0.00 0.00 0.00 0.00 78,973.00 13,613.00
A 1620.4340-10-0000 A 1620.4350-09-0000 A 1620.4390-09-0000 A 1620.4450-09-0000 A 1620.5010-09-0000 A 1620.5400-09-0000 A 1620.5420-09-0000 A 1620.5430-09-0000 Plant Operation & Cus A 1621.1630-98-0000 A 1621.1660-98-0000	Water-Old JHS Telephone Districtwide Miscellaneous Expenses Districtwide Travel Districtwide Maint/Repair Equipment Districtwide Supplies and Materials Districtwide Custodial Cleaning Supplies Districtwide Custodial Pool Supplies Districtwide Custodial Paper Supplies Districtwide todial Salaries Non-cert. Salaries Sal. Non-cert. Hrly Subs Salaries	Capital	1,000.00 3,800.00 200,000.00 13,840.00 3,500.00 12,000.00 9,000.00 135,000.00 23,000.00 32,500.00 5,863,576.00 891,910.00 80,000.00	1,000.00 3,800.00 215,000.00 13,840.00 3,500.00 12,000.00 9,000.00 23,000.00 23,000.00 5,942,549.00 905,523.00 80,000.00 39,000.00	0.00 0.00 15,000.00 0.00 0.00 0.00 0.00 0.00 0.00 78,973.00 13,613.00 0.00
A 1620.4340-10-0000 A 1620.4350-09-0000 A 1620.4390-09-0000 A 1620.4450-09-0000 A 1620.5010-09-0000 A 1620.5400-09-0000 A 1620.5420-09-0000 A 1620.5430-09-0000 Plant Operation & Cus A 1621.1630-98-0000 A 1621.1660-98-0000 A 1621.2410-09-0000	Water-Old JHS Telephone Districtwide Miscellaneous Expenses Districtwide Travel Districtwide Maint/Repair Equipment Districtwide Supplies and Materials Districtwide Custodial Cleaning Supplies Districtwide Custodial Pool Supplies Districtwide Custodial Paper Supplies Districtwide todial Salaries Non-cert. Salaries Sal. Non-cert. Hrly Subs Salaries Equipment Districtwide	Capital	1,000.00 3,800.00 200,000.00 13,840.00 3,500.00 12,000.00 9,000.00 135,000.00 23,000.00 32,500.00 5,863,576.00 891,910.00 80,000.00 39,000.00 64,000.00	1,000.00 3,800.00 215,000.00 13,840.00 3,500.00 12,000.00 9,000.00 23,000.00 23,000.00 5,942,549.00 905,523.00 80,000.00 39,000.00 73,900.00	0.00 0.00 15,000.00 0.00 0.00 0.00 0.00 0.00 0.00 78,973.00 13,613.00 0.00 9,900.00
A 1620.4340-10-0000 A 1620.4350-09-0000 A 1620.4390-09-0000 A 1620.4450-09-0000 A 1620.5410-09-0000 A 1620.5400-09-0000 A 1620.5420-09-0000 A 1620.5430-09-0000 Plant Operation & Cus A 1621.1630-98-0000 A 1621.1660-98-0000 A 1621.2410-09-0000 A 1621.4230-09-0000	Water-Old JHS Telephone Districtwide Miscellaneous Expenses Districtwide Travel Districtwide Maint/Repair Equipment Districtwide Supplies and Materials Districtwide Custodial Cleaning Supplies Districtwide Custodial Pool Supplies Districtwide Custodial Paper Supplies Districtwide todial Salaries Non-cert. Salaries Sal. Non-cert. OT Salaries Sal. Non-cert. Hrly Subs Salaries Equipment Districtwide Glass Replacement Districtwide	Capital	1,000.00 3,800.00 200,000.00 13,840.00 3,500.00 12,000.00 9,000.00 135,000.00 23,000.00 32,500.00 5,863,576.00 891,910.00 80,000.00 39,000.00 14,500.00	1,000.00 3,800.00 215,000.00 13,840.00 3,500.00 12,000.00 9,000.00 23,000.00 23,000.00 5,942,549.00 905,523.00 80,000.00 39,000.00 73,900.00 14,500.00	0.00 0.00 15,000.00 0.00 0.00 0.00 0.00 0.00 0.00 78,973.00 13,613.00 0.00 9,900.00
A 1620.4340-10-0000 A 1620.4350-09-0000 A 1620.4390-09-0000 A 1620.4450-09-0000 A 1620.5410-09-0000 A 1620.5400-09-0000 A 1620.5420-09-0000 A 1620.5430-09-0000 Plant Operation & Cus A 1621.1630-98-0000 A 1621.1660-98-0000 A 1621.2410-09-0000 A 1621.4230-09-0000 A 1621.4230-09-0000	Water-Old JHS Telephone Districtwide Miscellaneous Expenses Districtwide Travel Districtwide Maint/Repair Equipment Districtwide Supplies and Materials Districtwide Custodial Cleaning Supplies Districtwide Custodial Pool Supplies Districtwide Custodial Paper Supplies Districtwide todial Salaries Non-cert. Salaries Sal. Non-cert. OT Salaries Sal. Non-cert. Hrly Subs Salaries Equipment Districtwide Glass Replacement Districtwide Heat/Air Cond Repairs Districtwide	Capital	1,000.00 3,800.00 200,000.00 13,840.00 3,500.00 12,000.00 9,000.00 135,000.00 23,000.00 32,500.00 5,863,576.00 891,910.00 80,000.00 39,000.00 14,500.00 98,000.00	1,000.00 3,800.00 215,000.00 13,840.00 3,500.00 12,000.00 9,000.00 23,000.00 23,000.00 5,942,549.00 905,523.00 80,000.00 39,000.00 73,900.00 14,500.00 98,000.00	0.00 0.00 15,000.00 0.00 0.00 0.00 0.00 0.00 0.00 78,973.00 13,613.00 0.00 9,900.00 0.00
A 1620.4340-10-0000 A 1620.4350-09-0000 A 1620.4350-09-0000 A 1620.4450-09-0000 A 1620.5410-09-0000 A 1620.5400-09-0000 A 1620.5420-09-0000 A 1620.5430-09-0000 Plant Operation & Cus A 1621.1630-98-0000 A 1621.1660-98-0000 A 1621.2410-09-0000 A 1621.4230-09-0000 A 1621.4240-09-0000 A 1621.4250-09-0000	Water-Old JHS Telephone Districtwide Miscellaneous Expenses Districtwide Travel Districtwide Maint/Repair Equipment Districtwide Supplies and Materials Districtwide Custodial Cleaning Supplies Districtwide Custodial Pool Supplies Districtwide Custodial Paper Supplies Districtwide todial Salaries Non-cert. Salaries Sal. Non-cert. OT Salaries Sal. Non-cert. Hrly Subs Salaries Equipment Districtwide Glass Replacement Districtwide Heat/Air Cond Repairs Districtwide Building Equipment Repairs Districtwide	Capital	1,000.00 3,800.00 200,000.00 13,840.00 3,500.00 12,000.00 9,000.00 135,000.00 23,000.00 32,500.00 5,863,576.00 891,910.00 80,000.00 39,000.00 14,500.00 98,000.00 66,000.00	1,000.00 3,800.00 215,000.00 13,840.00 3,500.00 12,000.00 9,000.00 23,000.00 23,000.00 5,942,549.00 905,523.00 80,000.00 39,000.00 73,900.00 14,500.00 98,000.00	0.00 0.00 15,000.00 0.00 0.00 0.00 0.00 0.00 0.00 78,973.00 13,613.00 0.00 9,900.00 0.00 0.00
A 1620.4340-10-0000 A 1620.4350-09-0000 A 1620.4350-09-0000 A 1620.4450-09-0000 A 1620.5410-09-0000 A 1620.5400-09-0000 A 1620.5420-09-0000 A 1620.5430-09-0000 Plant Operation & Cus A 1621.1630-98-0000 A 1621.1660-98-0000 A 1621.2410-09-0000 A 1621.4230-09-0000 A 1621.4240-09-0000 A 1621.4250-09-0000 A 1621.4250-09-0000	Water-Old JHS Telephone Districtwide Miscellaneous Expenses Districtwide Travel Districtwide Maint/Repair Equipment Districtwide Supplies and Materials Districtwide Custodial Cleaning Supplies Districtwide Custodial Paper Supplies Districtwide Custodial Paper Supplies Districtwide todial Salaries Non-cert. Salaries Sal. Non-cert. OT Salaries Sal. Non-cert. Hrly Subs Salaries Equipment Districtwide Glass Replacement Districtwide Heat/Air Cond Repairs Districtwide Other Build/Grnds Repairs Districtwide	Capital	1,000.00 3,800.00 200,000.00 13,840.00 3,500.00 12,000.00 9,000.00 135,000.00 23,000.00 32,500.00 5,863,576.00 891,910.00 80,000.00 39,000.00 64,000.00 14,500.00 98,000.00 66,000.00 83,500.00	1,000.00 3,800.00 215,000.00 13,840.00 3,500.00 12,000.00 9,000.00 23,000.00 23,000.00 5,942,549.00 905,523.00 80,000.00 39,000.00 73,900.00 14,500.00 98,000.00 66,000.00 83,500.00	0.00 0.00 15,000.00 0.00 0.00 0.00 0.00 0.00 0.00 78,973.00 13,613.00 0.00 9,900.00 0.00 0.00 0.00
A 1620.4340-10-0000 A 1620.4350-09-0000 A 1620.4390-09-0000 A 1620.4470-09-0000 A 1620.5400-09-0000 A 1620.5420-09-0000 A 1620.5420-09-0000 A 1620.5430-09-0000 Plant Operation & Cus A 1621.1660-98-0000 A 1621.2410-09-0000 A 1621.4230-09-0000 A 1621.4240-09-0000 A 1621.4250-09-0000 A 1621.4250-09-0000 A 1621.4260-09-0000 A 1621.4280-01-0000	Water-Old JHS Telephone Districtwide Miscellaneous Expenses Districtwide Travel Districtwide Maint/Repair Equipment Districtwide Supplies and Materials Districtwide Custodial Cleaning Supplies Districtwide Custodial Paper Supplies Districtwide Custodial Paper Supplies Districtwide todial Salaries Non-cert. Salaries Sal. Non-cert. OT Salaries Sal. Non-cert. Hrly Subs Salaries Equipment Districtwide Glass Replacement Districtwide Heat/Air Cond Repairs Districtwide Building Equipment Repairs Districtwide Other Build/Grnds Repairs Districtwide Special Build/Grnds Repairs Senior High School	Capital	1,000.00 3,800.00 200,000.00 13,840.00 3,500.00 12,000.00 9,000.00 135,000.00 23,000.00 32,500.00 5,863,576.00 891,910.00 80,000.00 39,000.00 14,500.00 98,000.00 66,000.00 83,500.00 55,000.00	1,000.00 3,800.00 215,000.00 13,840.00 3,500.00 12,000.00 9,000.00 23,000.00 23,000.00 5,942,549.00 905,523.00 80,000.00 39,000.00 73,900.00 14,500.00 98,000.00 66,000.00 83,500.00 55,000.00	0.00 0.00 15,000.00 0.00 0.00 0.00 0.00 0.00 0.00 78,973.00 13,613.00 0.00 9,900.00 0.00 0.00 0.00 0.00 0.
A 1620.4340-10-0000 A 1620.4350-09-0000 A 1620.4350-09-0000 A 1620.4450-09-0000 A 1620.5410-09-0000 A 1620.5400-09-0000 A 1620.5420-09-0000 A 1620.5430-09-0000 Plant Operation & Cus A 1621.1660-98-0000 A 1621.2410-09-0000 A 1621.4240-09-0000 A 1621.4250-09-0000 A 1621.4250-09-0000 A 1621.4260-09-0000 A 1621.4280-01-0000 A 1621.4280-01-0000	Water-Old JHS Telephone Districtwide Miscellaneous Expenses Districtwide Travel Districtwide Maint/Repair Equipment Districtwide Supplies and Materials Districtwide Custodial Cleaning Supplies Districtwide Custodial Paper Supplies Districtwide Custodial Paper Supplies Districtwide todial Salaries Non-cert. Salaries Sal. Non-cert. OT Salaries Sal. Non-cert. Hrly Subs Salaries Equipment Districtwide Glass Replacement Districtwide Heat/Air Cond Repairs Districtwide Building Equipment Repairs Districtwide Other Build/Grnds Repairs Districtwide Special Build/Grnds Repairs Middle School	Capital	1,000.00 3,800.00 200,000.00 13,840.00 3,500.00 12,000.00 9,000.00 135,000.00 23,000.00 32,500.00 5,863,576.00 891,910.00 80,000.00 14,500.00 98,000.00 66,000.00 83,500.00 55,000.00 33,000.00	1,000.00 3,800.00 215,000.00 13,840.00 3,500.00 12,000.00 9,000.00 23,000.00 23,000.00 5,942,549.00 905,523.00 80,000.00 39,000.00 73,900.00 14,500.00 98,000.00 66,000.00 83,500.00 55,000.00 33,000.00	0.00 0.00 15,000.00 0.00 0.00 0.00 0.00 0.00 0.00 78,973.00 13,613.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
A 1620.4340-10-0000 A 1620.4350-09-0000 A 1620.4390-09-0000 A 1620.4470-09-0000 A 1620.5400-09-0000 A 1620.5420-09-0000 A 1620.5420-09-0000 A 1620.5430-09-0000 Plant Operation & Cus A 1621.1660-98-0000 A 1621.2410-09-0000 A 1621.4230-09-0000 A 1621.4240-09-0000 A 1621.4250-09-0000 A 1621.4250-09-0000 A 1621.4260-09-0000 A 1621.4280-01-0000	Water-Old JHS Telephone Districtwide Miscellaneous Expenses Districtwide Travel Districtwide Maint/Repair Equipment Districtwide Supplies and Materials Districtwide Custodial Cleaning Supplies Districtwide Custodial Paper Supplies Districtwide Custodial Paper Supplies Districtwide todial Salaries Non-cert. Salaries Sal. Non-cert. OT Salaries Sal. Non-cert. Hrly Subs Salaries Equipment Districtwide Glass Replacement Districtwide Heat/Air Cond Repairs Districtwide Building Equipment Repairs Districtwide Other Build/Grnds Repairs Districtwide Special Build/Grnds Repairs Senior High School	Capital	1,000.00 3,800.00 200,000.00 13,840.00 3,500.00 12,000.00 9,000.00 135,000.00 23,000.00 32,500.00 5,863,576.00 891,910.00 80,000.00 39,000.00 14,500.00 98,000.00 66,000.00 83,500.00 55,000.00	1,000.00 3,800.00 215,000.00 13,840.00 3,500.00 12,000.00 9,000.00 23,000.00 23,000.00 5,942,549.00 905,523.00 80,000.00 39,000.00 73,900.00 14,500.00 98,000.00 66,000.00 83,500.00 55,000.00	0.00 0.00 15,000.00 0.00 0.00 0.00 0.00 0.00 0.00 78,973.00 13,613.00 0.00 9,900.00 0.00 0.00 0.00 0.00 0.
A 1620.4340-10-0000 A 1620.4350-09-0000 A 1620.4350-09-0000 A 1620.4450-09-0000 A 1620.5410-09-0000 A 1620.5400-09-0000 A 1620.5420-09-0000 A 1620.5430-09-0000 Plant Operation & Cus A 1621.1660-98-0000 A 1621.2410-09-0000 A 1621.4240-09-0000 A 1621.4250-09-0000 A 1621.4250-09-0000 A 1621.4280-01-0000 A 1621.4280-01-0000 A 1621.4280-02-0000 A 1621.4280-03-0000	Water-Old JHS Telephone Districtwide Miscellaneous Expenses Districtwide Travel Districtwide Maint/Repair Equipment Districtwide Supplies and Materials Districtwide Custodial Cleaning Supplies Districtwide Custodial Paper Supplies Districtwide Custodial Paper Supplies Districtwide todial Salaries Non-cert. Salaries Sal. Non-cert. OT Salaries Sal. Non-cert. Hrly Subs Salaries Equipment Districtwide Glass Replacement Districtwide Heat/Air Cond Repairs Districtwide Building Equipment Repairs Districtwide Other Build/Grnds Repairs Districtwide Special Build/Grnds Repairs Middle School Special Build/Grnds Repairs Cherry Ave Elem Sch	Capital	1,000.00 3,800.00 200,000.00 13,840.00 3,500.00 12,000.00 9,000.00 135,000.00 23,000.00 32,500.00 5,863,576.00 891,910.00 80,000.00 14,500.00 98,000.00 66,000.00 83,500.00 55,000.00 33,000.00 33,000.00 32,000.00	1,000.00 3,800.00 215,000.00 13,840.00 3,500.00 12,000.00 9,000.00 23,000.00 23,000.00 5,942,549.00 905,523.00 80,000.00 39,000.00 73,900.00 14,500.00 98,000.00 66,000.00 83,500.00 55,000.00 33,000.00 32,000.00	0.00 0.00 15,000.00 0.00 0.00 0.00 0.00 0.00 0.00 78,973.00 13,613.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
A 1620.4340-10-0000 A 1620.4350-09-0000 A 1620.4350-09-0000 A 1620.4450-09-0000 A 1620.4470-09-0000 A 1620.5400-09-0000 A 1620.5420-09-0000 A 1620.5430-09-0000 Plant Operation & Cus A 1621.1630-98-0000 A 1621.1660-98-0000 A 1621.2410-09-0000 A 1621.4230-09-0000 A 1621.4240-09-0000 A 1621.4250-09-0000 A 1621.4280-01-0000 A 1621.4280-01-0000 A 1621.4280-03-0000 A 1621.4280-03-00000 A 1621.4280-03-00000 A 1621.4280-03-00000	Water-Old JHS Telephone Districtwide Miscellaneous Expenses Districtwide Travel Districtwide Maint/Repair Equipment Districtwide Supplies and Materials Districtwide Custodial Cleaning Supplies Districtwide Custodial Paper Supplies Districtwide Custodial Paper Supplies Districtwide todial Salaries Non-cert. Salaries Sal. Non-cert. OT Salaries Sal. Non-cert. Hrly Subs Salaries Equipment Districtwide Glass Replacement Districtwide Heat/Air Cond Repairs Districtwide Building Equipment Repairs Districtwide Other Build/Grnds Repairs Districtwide Special Build/Grnds Repairs Middle School Special Build/Grnds Repairs Cherry Ave Elem Sch Special Build/Grnds Repairs Greene Ave Elem Sch	Capital	1,000.00 3,800.00 200,000.00 13,840.00 3,500.00 12,000.00 9,000.00 135,000.00 23,000.00 32,500.00 891,910.00 80,000.00 39,000.00 64,000.00 14,500.00 98,000.00 66,000.00 83,500.00 55,000.00 33,000.00 32,000.00 32,000.00	1,000.00 3,800.00 215,000.00 13,840.00 3,500.00 12,000.00 9,000.00 23,000.00 23,000.00 5,942,549.00 905,523.00 80,000.00 73,900.00 14,500.00 98,000.00 66,000.00 83,500.00 55,000.00 32,000.00 4,000.00	0.00 0.00 15,000.00 0.00 0.00 0.00 0.00 0.00 0.00 0
A 1620.4340-10-0000 A 1620.4350-09-0000 A 1620.4350-09-0000 A 1620.4450-09-0000 A 1620.5410-09-0000 A 1620.5400-09-0000 A 1620.5420-09-0000 A 1620.5430-09-0000 Plant Operation & Cus A 1621.1660-98-0000 A 1621.2410-09-0000 A 1621.4240-09-0000 A 1621.4250-09-0000 A 1621.4250-09-0000 A 1621.4280-01-0000 A 1621.4280-03-0000 A 1621.4280-03-0000 A 1621.4280-04-0000 A 1621.4280-05-0000	Water-Old JHS Telephone Districtwide Miscellaneous Expenses Districtwide Travel Districtwide Maint/Repair Equipment Districtwide Supplies and Materials Districtwide Custodial Cleaning Supplies Districtwide Custodial Paper Supplies Districtwide Custodial Paper Supplies Districtwide todial Salaries Non-cert. Salaries Sal. Non-cert. OT Salaries Sal. Non-cert. Hrly Subs Salaries Equipment Districtwide Glass Replacement Districtwide Heat/Air Cond Repairs Districtwide Building Equipment Repairs Districtwide Other Build/Grnds Repairs Districtwide Special Build/Grnds Repairs Middle School Special Build/Grnds Repairs Cherry Ave Elem Sch Special Build/Grnds Repairs Greene Ave Elem Sch Special Build/Grnds Repairs Lincoln Ave Elem Sch	Capital	1,000.00 3,800.00 200,000.00 13,840.00 3,500.00 12,000.00 9,000.00 135,000.00 23,000.00 32,500.00 891,910.00 80,000.00 39,000.00 64,000.00 14,500.00 98,000.00 66,000.00 83,500.00 55,000.00 33,000.00 32,000.00 34,000.00 44,000.00	1,000.00 3,800.00 215,000.00 13,840.00 3,500.00 12,000.00 9,000.00 23,000.00 23,000.00 5,942,549.00 905,523.00 80,000.00 39,000.00 73,900.00 14,500.00 98,000.00 66,000.00 83,500.00 55,000.00 32,000.00 4,000.00 44,000.00	0.00 0.00 15,000.00 0.00 0.00 0.00 0.00 0.00 0.00 78,973.00 13,613.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
A 1620.4340-10-0000 A 1620.4350-09-0000 A 1620.4350-09-0000 A 1620.4450-09-0000 A 1620.5410-09-0000 A 1620.5400-09-0000 A 1620.5420-09-0000 A 1620.5430-09-0000 Plant Operation & Cus A 1621.1630-98-0000 A 1621.1660-98-0000 A 1621.2410-09-0000 A 1621.4240-09-0000 A 1621.4250-09-0000 A 1621.4280-01-0000 A 1621.4280-01-0000 A 1621.4280-03-0000 A 1621.4280-05-0000 A 1621.4280-05-0000 A 1621.4280-05-0000 A 1621.4280-06-0000	Water-Old JHS Telephone Districtwide Miscellaneous Expenses Districtwide Travel Districtwide Maint/Repair Equipment Districtwide Supplies and Materials Districtwide Custodial Cleaning Supplies Districtwide Custodial Paper Supplies Districtwide Custodial Paper Supplies Districtwide Custodial Paper Supplies Districtwide todial Salaries Non-cert. Salaries Sal. Non-cert. OT Salaries Sal. Non-cert. Hrly Subs Salaries Equipment Districtwide Glass Replacement Districtwide Heat/Air Cond Repairs Districtwide Building Equipment Repairs Districtwide Other Build/Grnds Repairs Districtwide Special Build/Grnds Repairs Middle School Special Build/Grnds Repairs Cherry Ave Elem Sch Special Build/Grnds Repairs Greene Ave Elem Sch Special Build/Grnds Repairs Lincoln Ave Elem Sch	Capital	1,000.00 3,800.00 200,000.00 13,840.00 3,500.00 12,000.00 9,000.00 135,000.00 23,000.00 32,500.00 891,910.00 80,000.00 39,000.00 64,000.00 14,500.00 98,000.00 66,000.00 83,500.00 55,000.00 33,000.00 32,000.00 34,000.00 33,000.00 33,000.00 33,500.00 44,000.00 33,500.00	1,000.00 3,800.00 215,000.00 13,840.00 3,500.00 12,000.00 9,000.00 23,000.00 32,500.00 5,942,549.00 905,523.00 80,000.00 39,000.00 73,900.00 14,500.00 98,000.00 66,000.00 83,500.00 55,000.00 32,000.00 4,000.00 44,000.00 33,500.00	0.00 0.00 15,000.00 0.00 0.00 0.00 0.00 0.00 0.00 78,973.00 13,613.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
A 1620.4340-10-0000 A 1620.4350-09-0000 A 1620.4350-09-0000 A 1620.4450-09-0000 A 1620.5410-09-0000 A 1620.5400-09-0000 A 1620.5420-09-0000 A 1620.5430-09-0000 Plant Operation & Cus A 1621.1630-98-0000 A 1621.1660-98-0000 A 1621.2410-09-0000 A 1621.4240-09-0000 A 1621.4250-09-0000 A 1621.4280-01-0000 A 1621.4280-01-0000 A 1621.4280-05-0000 A 1621.4280-05-0000 A 1621.4280-06-00000 A 1621.4280-06-00000 A 1621.4280-06-00000	Water-Old JHS Telephone Districtwide Miscellaneous Expenses Districtwide Travel Districtwide Maint/Repair Equipment Districtwide Supplies and Materials Districtwide Custodial Cleaning Supplies Districtwide Custodial Paper Supplies Districtwide Custodial Paper Supplies Districtwide Custodial Paper Supplies Districtwide todial Salaries Non-cert. Salaries Sal. Non-cert. OT Salaries Sal. Non-cert. Hrly Subs Salaries Equipment Districtwide Glass Replacement Districtwide Heat/Air Cond Repairs Districtwide Building Equipment Repairs Districtwide Other Build/Grnds Repairs Districtwide Special Build/Grnds Repairs Middle School Special Build/Grnds Repairs Cherry Ave Elem Sch Special Build/Grnds Repairs Greene Ave Elem Sch Special Build/Grnds Repairs Sunrise Drive Elem Sch Special Build/Grnds Repairs Sunrise Drive Elem Sch Special Build/Grnds Repairs Sunrise Drive Elem Sch	Capital	1,000.00 3,800.00 200,000.00 13,840.00 3,500.00 12,000.00 9,000.00 135,000.00 23,000.00 32,500.00 5,863,576.00 891,910.00 80,000.00 34,500.00 14,500.00 98,000.00 66,000.00 33,000.00 33,000.00 33,000.00 33,000.00 33,000.00 33,000.00 33,500.00 44,000.00 33,500.00 5,000.00 7,500.00 25,000.00	1,000.00 3,800.00 215,000.00 13,840.00 3,500.00 12,000.00 9,000.00 135,000.00 23,000.00 32,500.00 5,942,549.00 905,523.00 80,000.00 73,900.00 14,500.00 98,000.00 66,000.00 83,500.00 55,000.00 32,000.00 4,000.00 44,000.00 33,500.00 5,000.00 7,500.00 25,000.00	0.00 0.00 15,000.00 0.00 0.00 0.00 0.00 0.00 78,973.00 13,613.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
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A 1620.4340-10-0000 A 1620.4350-09-0000 A 1620.4350-09-0000 A 1620.4450-09-0000 A 1620.5410-09-0000 A 1620.5400-09-0000 A 1620.5420-09-0000 A 1620.5420-09-0000 A 1620.5430-09-0000 Plant Operation & Cus A 1621.1630-98-0000 A 1621.1660-98-0000 A 1621.4210-09-0000 A 1621.4240-09-0000 A 1621.4280-01-0000 A 1621.4280-03-0000 A 1621.4280-05-0000 A 1621.4280-05-0000 A 1621.4280-07-0000 A 1621.4280-09-0000 A 1621.4280-10-0000	Water-Old JHS Telephone Districtwide Miscellaneous Expenses Districtwide Travel Districtwide Maint/Repair Equipment Districtwide Supplies and Materials Districtwide Custodial Cleaning Supplies Districtwide Custodial Paper Supplies Districtwide Custodial Paper Supplies Districtwide Custodial Paper Supplies Districtwide todial Salaries Non-cert. Salaries Sal. Non-cert. OT Salaries Sal. Non-cert. Hrly Subs Salaries Equipment Districtwide Glass Replacement Districtwide Heat/Air Cond Repairs Districtwide Building Equipment Repairs Districtwide Other Build/Grnds Repairs Districtwide Special Build/Grnds Repairs Senior High School Special Build/Grnds Repairs Senior High School Special Build/Grnds Repairs Greene Ave Elem Sch Special Build/Grnds Repairs Senior Ave Elem Sch Special Build/Grnds Repairs Sunrise Drive Elem Sch Special Build/Grnds Repairs Sunrise Drive Elem Sch Special Build/Grnds Repairs Sanrise Drive Elem Sch Special Build/Grnds Repairs Garfield Ave Bldg Special Build/Grnds Repairs Districtwide Special Build/Grnds Repairs Old Junior High School Other Professional Service Districtwide Maint/Repair Equipment Districtwide Rental Districtwide	Capital	1,000.00 3,800.00 200,000.00 13,840.00 3,500.00 12,000.00 9,000.00 135,000.00 23,000.00 32,500.00 891,910.00 80,000.00 14,500.00 98,000.00 64,000.00 14,500.00 98,000.00 33,000.00 33,000.00 33,000.00 32,000.00 33,500.00 33,500.00 33,500.00 33,500.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 20,000.00 80,000.00 60,000.00 13,500.00	1,000.00 3,800.00 215,000.00 13,840.00 3,500.00 12,000.00 9,000.00 135,000.00 23,000.00 32,500.00 5,942,549.00 905,523.00 80,000.00 39,000.00 73,900.00 14,500.00 98,000.00 66,000.00 33,000.00 32,000.00 44,000.00 44,000.00 44,000.00 5,000.00 7,500.00 25,000.00 25,000.00 20,000.00 80,000.00 60,000.00 13,500.00	0.00 0.00 15,000.00 0.00 0.00 0.00 0.00 0.00 0.00 78,973.00 13,613.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
A 1620.4340-10-0000 A 1620.4350-09-0000 A 1620.4350-09-0000 A 1620.4450-09-0000 A 1620.5410-09-0000 A 1620.5400-09-0000 A 1620.5420-09-0000 A 1620.5420-09-0000 A 1620.5430-09-0000 Plant Operation & Cus A 1621.1630-98-0000 A 1621.1660-98-0000 A 1621.2410-09-0000 A 1621.4230-09-0000 A 1621.4240-09-0000 A 1621.4250-09-0000 A 1621.4280-01-0000 A 1621.4280-05-0000 A 1621.4280-05-00000 A 1621.4280-05-00000 A 1621.4280-05-00000 A 1621.4280-05-00000 A 1621.4280-05-00000 A 1621.4280-05-00000	Water-Old JHS Telephone Districtwide Miscellaneous Expenses Districtwide Travel Districtwide Maint/Repair Equipment Districtwide Supplies and Materials Districtwide Custodial Cleaning Supplies Districtwide Custodial Paper Supplies Districtwide Custodial Paper Supplies Districtwide Custodial Paper Supplies Districtwide todial Salaries Non-cert. Salaries Sal. Non-cert. OT Salaries Sal. Non-cert. Hrly Subs Salaries Equipment Districtwide Glass Replacement Districtwide Heat/Air Cond Repairs Districtwide Building Equipment Repairs Districtwide Other Build/Grnds Repairs Districtwide Special Build/Grnds Repairs Senior High School Special Build/Grnds Repairs Greene Ave Elem Sch Special Build/Grnds Repairs Greene Ave Elem Sch Special Build/Grnds Repairs Sunrise Drive Elem Sch Special Build/Grnds Repairs Sunrise Drive Elem Sch Special Build/Grnds Repairs Sanrise Drive Elem Sch Special Build/Grnds Repairs Garfield Ave Bldg Special Build/Grnds Repairs Districtwide Special Build/Grnds Repairs Districtwide Special Build/Grnds Repairs Old Junior High School Other Professional Service Districtwide Maint/Repair Equipment Districtwide Rental Districtwide Building Maint Supplies Painting	Capital	1,000.00 3,800.00 200,000.00 13,840.00 3,500.00 12,000.00 9,000.00 135,000.00 23,000.00 32,500.00 891,910.00 80,000.00 14,500.00 98,000.00 64,000.00 14,500.00 98,000.00 33,000.00 33,000.00 33,000.00 32,000.00 33,500.00 33,500.00 33,500.00 33,500.00 25,000.00 25,000.00 25,000.00 25,000.00 20,000.00 80,000.00 13,500.00 13,500.00 13,500.00	1,000.00 3,800.00 215,000.00 13,840.00 3,500.00 12,000.00 9,000.00 135,000.00 23,000.00 32,500.00 5,942,549.00 905,523.00 80,000.00 39,000.00 73,900.00 14,500.00 98,000.00 66,000.00 33,000.00 32,000.00 44,000.00 44,000.00 44,000.00 5,000.00 7,500.00 25,000.00 25,000.00 20,000.00 80,000.00 60,000.00 13,500.00 13,500.00 13,500.00	0.00 0.00 15,000.00 0.00 0.00 0.00 0.00 0.00 0.00 78,973.00 13,613.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
A 1620.4340-10-0000 A 1620.4350-09-0000 A 1620.4350-09-0000 A 1620.4450-09-0000 A 1620.5410-09-0000 A 1620.5400-09-0000 A 1620.5420-09-0000 A 1620.5420-09-0000 A 1620.5430-09-0000 Plant Operation & Cus A 1621.1630-98-0000 A 1621.1660-98-0000 A 1621.2410-09-0000 A 1621.4230-09-0000 A 1621.4250-09-0000 A 1621.4280-01-0000 A 1621.4280-05-0000 A 1621.4280-05-00000 A 1621.4280-05-0000	Water-Old JHS Telephone Districtwide Miscellaneous Expenses Districtwide Travel Districtwide Maint/Repair Equipment Districtwide Supplies and Materials Districtwide Custodial Cleaning Supplies Districtwide Custodial Paper Supplies Districtwide Custodial Paper Supplies Districtwide Custodial Paper Supplies Districtwide todial Salaries Non-cert. Salaries Sal. Non-cert. OT Salaries Sal. Non-cert. Hrly Subs Salaries Equipment Districtwide Glass Replacement Districtwide Heat/Air Cond Repairs Districtwide Building Equipment Repairs Districtwide Other Build/Grnds Repairs Districtwide Special Build/Grnds Repairs Senior High School Special Build/Grnds Repairs Greene Ave Elem Sch Special Build/Grnds Repairs Greene Ave Elem Sch Special Build/Grnds Repairs Sunrise Drive Elem Sch Special Build/Grnds Repairs Sunrise Drive Elem Sch Special Build/Grnds Repairs Garfield Ave Bldg Special Build/Grnds Repairs Garfield Ave Bldg Special Build/Grnds Repairs Districtwide Maint/Repair Equipment Districtwide Building Maint Supplies Painting Building Maint Supplies Carpentry	Capital	1,000.00 3,800.00 200,000.00 13,840.00 3,500.00 12,000.00 9,000.00 135,000.00 23,000.00 32,500.00 891,910.00 80,000.00 14,500.00 98,000.00 64,000.00 14,500.00 98,000.00 33,000.00 33,000.00 33,000.00 32,000.00 33,000.00 33,500.00 33,500.00 5,000.00 25,000.00 25,000.00 25,000.00 20,000.00 13,500.00 13,500.00 13,500.00 50,000.00 13,500.00	1,000.00 3,800.00 215,000.00 13,840.00 3,500.00 12,000.00 9,000.00 135,000.00 23,000.00 32,500.00 5,942,549.00 905,523.00 80,000.00 39,000.00 14,500.00 98,000.00 66,000.00 33,000.00 32,000.00 44,000.00 44,000.00 44,000.00 5,000.00 5,000.00 25,000.00 25,000.00 20,000.00 13,500.00 13,500.00 13,500.00 13,500.00 13,500.00 50,000.00	0.00 0.00 15,000.00 0.00 0.00 0.00 0.00 0.00 0.00 78,973.00 13,613.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
A 1620.4340-10-0000 A 1620.4350-09-0000 A 1620.4350-09-0000 A 1620.4450-09-0000 A 1620.5410-09-0000 A 1620.5400-09-0000 A 1620.5420-09-0000 A 1620.5420-09-0000 A 1620.5430-09-0000 Plant Operation & Cus A 1621.1630-98-0000 A 1621.1660-98-0000 A 1621.2410-09-0000 A 1621.4230-09-0000 A 1621.4240-09-0000 A 1621.4250-09-0000 A 1621.4280-01-0000 A 1621.4280-05-0000 A 1621.4280-05-00000 A 1621.4280-05-00000 A 1621.4280-05-00000 A 1621.4280-05-00000 A 1621.4280-05-00000 A 1621.4280-05-00000	Water-Old JHS Telephone Districtwide Miscellaneous Expenses Districtwide Travel Districtwide Maint/Repair Equipment Districtwide Supplies and Materials Districtwide Custodial Cleaning Supplies Districtwide Custodial Paper Supplies Districtwide Custodial Paper Supplies Districtwide Custodial Paper Supplies Districtwide todial Salaries Non-cert. Salaries Sal. Non-cert. OT Salaries Sal. Non-cert. Hrly Subs Salaries Equipment Districtwide Glass Replacement Districtwide Heat/Air Cond Repairs Districtwide Building Equipment Repairs Districtwide Other Build/Grnds Repairs Districtwide Special Build/Grnds Repairs Senior High School Special Build/Grnds Repairs Greene Ave Elem Sch Special Build/Grnds Repairs Greene Ave Elem Sch Special Build/Grnds Repairs Sunrise Drive Elem Sch Special Build/Grnds Repairs Sunrise Drive Elem Sch Special Build/Grnds Repairs Sanrise Drive Elem Sch Special Build/Grnds Repairs Garfield Ave Bldg Special Build/Grnds Repairs Districtwide Special Build/Grnds Repairs Districtwide Special Build/Grnds Repairs Old Junior High School Other Professional Service Districtwide Maint/Repair Equipment Districtwide Rental Districtwide Building Maint Supplies Painting	Capital	1,000.00 3,800.00 200,000.00 13,840.00 3,500.00 12,000.00 9,000.00 135,000.00 23,000.00 32,500.00 891,910.00 80,000.00 14,500.00 98,000.00 64,000.00 14,500.00 98,000.00 33,000.00 33,000.00 33,000.00 32,000.00 33,500.00 33,500.00 33,500.00 33,500.00 25,000.00 25,000.00 25,000.00 25,000.00 20,000.00 80,000.00 13,500.00 13,500.00 13,500.00	1,000.00 3,800.00 215,000.00 13,840.00 3,500.00 12,000.00 9,000.00 135,000.00 23,000.00 32,500.00 5,942,549.00 905,523.00 80,000.00 39,000.00 73,900.00 14,500.00 98,000.00 66,000.00 33,000.00 32,000.00 44,000.00 44,000.00 44,000.00 5,000.00 7,500.00 25,000.00 25,000.00 20,000.00 80,000.00 60,000.00 13,500.00 13,500.00 13,500.00	0.00 0.00 15,000.00 0.00 0.00 0.00 0.00 0.00 0.00 78,973.00 13,613.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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	2022-23 Three-Part Component Budget				
A 1621.5530-90-000	O Grounds Maint Supplies Painting	Capital	21,800.00	23,000.00	1,200.00
A 1621.5530-93-000	O Grounds Maint Supplies Other Maint	Capital	20,000.00	20,000.00	0.00
A 1621.5530-94-000	O Grounds Maint Supplies Gasoline	Capital	30,000.00	30,000.00	0.00
A 1621.5530-96-000		Capital	5,200.00	5,250.00	50.00
A 1621.5530-97-000	and the comment of th	Capital	28,400.00	28,400.00	0.00
Plant Maintenance			2,035,810.00	2,062,573.00	26,763.00
A 1631.4250-10-0000	3	Capital	6,500.00	6,500.00	0.00
A 1631.4260-10-0000 A 1631.5430-10-0000		Capital	8,000.00	8,000.00	0.00
A 1631.5450-10-0000		Capital Capital	4,500.00 5,000.00	4,500.00 5,000.00	0.00 0.00
Plant Maintenance (Capital	24,000.00	24,000.00	0.00
A 9010.8010-09-0000		Capital	674,277.00	588,164.00	-86,113.00
A 9030.8010-09-0000	• •	Capital	381,850.00	395,323.00	13,473.00
A 9040.8010-09-0000	Employee Benefits Districtwide: Workers' Comp.	Capital	25,186.00	25,265.00	79.00
A 9050.8010-09-0000	Employee Benefits Districtwide: Unemployment Insur.	Capital	6,360.00	6,380.00	20.00
A 9055.8030-09-0000	Employee Benefits Districtwide	Capital	3,260.00	0.00	-3,260.00
A 9060.8010-09-9061		Capital	1,339,887.00	1,492,715.00	152,828.00
A 9060.8040-09-9065		Capital	47,438.00	48,867.00	1,429.00
A 9060.8050-09-9061		Capital	139,394.00	189,199.00	49,805.00
Capital Benefits Tota			2,617,652.00	2,745,913.00	128,261.00
A 9710.6030-59-0000 A 9710.7030-59-0000		Capital	640,000.00	635,000.00 157,400.00	-5,000.00
Library Bonds	Public Library Interest Payments Districtwide	Capital	183,000.00 823,000.00	792,400.00	-25,600.00 - 30,600.00
A 9711.6030-09-0000	Serial Bond Principal Payments Districtwide	Capital	1,820,000.00	1,825,000.00	5,000.00
A 9711.7030-09-0000		Capital	599,875.00	539,375.00	-60,500.00
Bonds School Constru		capital	2,419,875.00	2,364,375.00	-55,500.00
A 9760.7030-09-0000	TAN Interest Payments	Capital	205,000.00	200,000.00	-5,000.00
Tax Anticipation Not	·	,	205,000.00	200,000.00	-5,000.00
A 9789.6030-09-0000	EPC Principal Payments Districtwide	Capital	913,213.00	941,445.00	28,232.00
A 9789.7030-09-0000	EPC Interest Payments Districtwide	Capital	259,633.00	231,401.00	-28,232.00
Bond School Constru	ction-EPC		1,172,846.00	1,172,846.00	0.00
A 9950.9700-09-0000		Capital	800,000.00	1,000,000.00	200,000.00
Transfer to Capital Fu	ind .		800,000.00	1,000,000.00	200,000.00
Capital Total			15,961,759.00	16,304,656.00	342,897.00
A 1420 4410 09 0000		Brogram	220 500 00	214 000 00	5 600 00
A 1420.4410-09-0000		Program	220,500.00	214,900.00	-5,600.00
A 1420.4410-09-0000 Legal Services Total	Attorneys Districtwide		220,500.00	214,900.00	-5,600.00
A 1420.4410-09-0000	Attorneys Districtwide Salaries Cert. Sec. Salaries	Program	220,500.00 80,000.00	214,900.00 80,000.00	-5,600.00 0.00
A 1420.4410-09-0000 Legal Services Total A 2040.1300-01-4337	Attorneys Districtwide Salaries Cert. Sec. Salaries Sal. Non-cert. Monitors & Aids Salaries		220,500.00	214,900.00	-5,600.00
A 1420.4410-09-0000 Legal Services Total A 2040.1300-01-4337 A 2040.1880-01-4337	Attorneys Districtwide Salaries Cert. Sec. Salaries Sal. Non-cert. Monitors & Aids Salaries	Program	220,500.00 80,000.00 17,000.00	214,900.00 80,000.00 17,000.00	-5,600.00 0.00 0.00
A 1420.4410-09-0000 Legal Services Total A 2040.1300-01-4337 A 2040.1880-01-4337 Teaching Summer Scl	Attorneys Districtwide Salaries Cert. Sec. Salaries Sal. Non-cert. Monitors & Aids Salaries nool Sal. Cert. Hrly Salaries	Program Program	220,500.00 80,000.00 17,000.00 97,000.00	214,900.00 80,000.00 17,000.00 97,000.00	-5,600.00 0.00 0.00 0.00
A 1420.4410-09-0000 Legal Services Total A 2040.1300-01-4337 A 2040.1880-01-4337 Teaching Summer Scl A 2070.1550-98-0000	Attorneys Districtwide Salaries Cert. Sec. Salaries Sal. Non-cert. Monitors & Aids Salaries nool Sal. Cert. Hrly Salaries	Program Program Program	220,500.00 80,000.00 17,000.00 97,000.00 14,500.00 100,000.00 25,000.00	214,900.00 80,000.00 17,000.00 97,000.00 14,500.00 100,000.00 25,000.00	-5,600.00 0.00 0.00 0.00 0.00 0.00 0.00
A 1420.4410-09-0000 Legal Services Total A 2040.1300-01-4337 A 2040.1880-01-4337 Teaching Summer Scl A 2070.1550-98-0000 A 2070.4390-09-0000 A 2070.4910-45-0000 Inservice Training	Attorneys Districtwide Salaries Cert. Sec. Salaries Sal. Non-cert. Monitors & Aids Salaries nool Sal. Cert. Hrly Salaries Miscellaneous Expenses Districtwide BOCES Services Inservice Education	Program Program Program Program Program	220,500.00 80,000.00 17,000.00 97,000.00 14,500.00 100,000.00 25,000.00 139,500.00	214,900.00 80,000.00 17,000.00 97,000.00 14,500.00 100,000.00 25,000.00 139,500.00	-5,600.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
A 1420.4410-09-0000 Legal Services Total A 2040.1300-01-4337 A 2040.1880-01-4337 Teaching Summer Scl A 2070.1550-98-0000 A 2070.4390-09-0000 A 2070.4910-45-0000 Inservice Training A 2110.1220-98-0000	Salaries Cert. Sec. Salaries Sal. Non-cert. Monitors & Aids Salaries nool Sal. Cert. Hrly Salaries Miscellaneous Expenses Districtwide BOCES Services Inservice Education Sal. Cert. Elem. Home Teach-Teaching Day School	Program Program Program Program Program Program	220,500.00 80,000.00 17,000.00 97,000.00 14,500.00 100,000.00 25,000.00 139,500.00 2,545.00	214,900.00 80,000.00 17,000.00 97,000.00 14,500.00 100,000.00 25,000.00 139,500.00 2,545.00	-5,600.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
A 1420.4410-09-0000 Legal Services Total A 2040.1300-01-4337 A 2040.1880-01-4337 Teaching Summer Scl A 2070.1550-98-0000 A 2070.4390-09-0000 A 2070.4910-45-0000 Inservice Training A 2110.1220-98-0000 A 2110.1260-03-0000	Salaries Cert. Sec. Salaries Sal. Non-cert. Monitors & Aids Salaries nool Sal. Cert. Hrly Salaries Miscellaneous Expenses Districtwide BOCES Services Inservice Education Sal. Cert. Elem. Home Teach-Teaching Day School Sal. Cert. Elem. Research Gr -Teaching Day School	Program Program Program Program Program Program Program	220,500.00 80,000.00 17,000.00 97,000.00 14,500.00 100,000.00 25,000.00 139,500.00 2,545.00 2,500.00	214,900.00 80,000.00 17,000.00 97,000.00 14,500.00 100,000.00 25,000.00 139,500.00 2,545.00 2,500.00	-5,600.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
A 1420.4410-09-0000 Legal Services Total A 2040.1300-01-4337 A 2040.1880-01-4337 Teaching Summer Scl A 2070.1550-98-0000 A 2070.4390-09-0000 A 2070.4910-45-0000 Inservice Training A 2110.1220-98-0000 A 2110.1260-03-0000 A 2110.1260-05-0000	Salaries Cert. Sec. Salaries Sal. Non-cert. Monitors & Aids Salaries nool Sal. Cert. Hrly Salaries Miscellaneous Expenses Districtwide BOCES Services Inservice Education Sal. Cert. Elem. Home Teach-Teaching Day School Sal. Cert. Elem. Research Gr -Teaching Day School Sal. Cert. Elem. Research Gr -Teaching Day School	Program Program Program Program Program Program Program Program Program	220,500.00 80,000.00 17,000.00 97,000.00 14,500.00 100,000.00 25,000.00 139,500.00 2,545.00 2,500.00 2,500.00	214,900.00 80,000.00 17,000.00 97,000.00 14,500.00 100,000.00 25,000.00 139,500.00 2,545.00 2,500.00 2,500.00	-5,600.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
A 1420.4410-09-0000 Legal Services Total A 2040.1300-01-4337 A 2040.1880-01-4337 Teaching Summer Scl A 2070.1550-98-0000 A 2070.4390-09-0000 A 2070.4910-45-0000 Inservice Training A 2110.1220-98-0000 A 2110.1260-03-0000 A 2110.1260-05-0000 A 2110.1260-06-0000	Salaries Cert. Sec. Salaries Sal. Non-cert. Monitors & Aids Salaries nool Sal. Cert. Hrly Salaries Miscellaneous Expenses Districtwide BOCES Services Inservice Education Sal. Cert. Elem. Home Teach-Teaching Day School Sal. Cert. Elem. Research Gr -Teaching Day School	Program	220,500.00 80,000.00 17,000.00 97,000.00 14,500.00 100,000.00 25,000.00 139,500.00 2,545.00 2,500.00 2,500.00 2,500.00 2,500.00	214,900.00 80,000.00 17,000.00 97,000.00 14,500.00 100,000.00 25,000.00 2,545.00 2,500.00 2,500.00 2,500.00 2,500.00	-5,600.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
A 1420.4410-09-0000 Legal Services Total A 2040.1300-01-4337 A 2040.1880-01-4337 Teaching Summer Scl A 2070.1550-98-0000 A 2070.4390-09-0000 A 2070.4910-45-0000 Inservice Training A 2110.1220-98-0000 A 2110.1260-03-0000 A 2110.1260-05-0000 A 2110.1260-06-0000 A 2110.1320-98-0000	Salaries Cert. Sec. Salaries Sal. Non-cert. Monitors & Aids Salaries nool Sal. Cert. Hrly Salaries Miscellaneous Expenses Districtwide BOCES Services Inservice Education Sal. Cert. Elem. Home Teach-Teaching Day School Sal. Cert. Elem. Research Gr -Teaching Day School Sal. Cert. Sec. Home Teach-Teaching Day School	Program	220,500.00 80,000.00 17,000.00 97,000.00 14,500.00 100,000.00 25,000.00 139,500.00 2,545.00 2,500.00 2,500.00 2,500.00 30,000.00	214,900.00 80,000.00 17,000.00 97,000.00 14,500.00 100,000.00 25,000.00 2,545.00 2,500.00 2,500.00 2,500.00 30,000.00	-5,600.00 0.00 0.00 0.00 0.00 0.00 0.00 0.
A 1420.4410-09-0000 Legal Services Total A 2040.1300-01-4337 A 2040.1880-01-4337 Teaching Summer Scl A 2070.1550-98-0000 A 2070.4390-09-0000 A 2070.4910-45-0000 Inservice Training A 2110.1220-98-0000 A 2110.1260-03-0000 A 2110.1260-06-0000 A 2110.1320-98-0000 A 2110.1330-98-0000 A 2110.1330-98-0000	Salaries Cert. Sec. Salaries Sal. Non-cert. Monitors & Aids Salaries nool Sal. Cert. Hrly Salaries Miscellaneous Expenses Districtwide BOCES Services Inservice Education Sal. Cert. Elem. Home Teach-Teaching Day School Sal. Cert. Elem. Research Gr -Teaching Day School Sal. Cert. Elem. Research Gr -Teaching Day School Sal. Cert. Elem. Research Gr -Teaching Day School Sal. Cert. Sec. Home Teach-Teaching Day School Sal. Cert. Sec. Special Work-Teaching Day School	Program	220,500.00 80,000.00 17,000.00 97,000.00 14,500.00 100,000.00 25,000.00 139,500.00 2,545.00 2,500.00 2,500.00 30,000.00 11,000.00	214,900.00 80,000.00 17,000.00 97,000.00 14,500.00 100,000.00 25,000.00 2,545.00 2,500.00 2,500.00 2,500.00 30,000.00 11,000.00	-5,600.00 0.00 0.00 0.00 0.00 0.00 0.00 0.
A 1420.4410-09-0000 Legal Services Total A 2040.1300-01-4337 A 2040.1880-01-4337 Teaching Summer Scl A 2070.1550-98-0000 A 2070.4390-09-0000 A 2070.4910-45-0000 Inservice Training A 2110.1220-98-0000 A 2110.1260-03-0000 A 2110.1260-05-0000 A 2110.1260-06-0000 A 2110.1320-98-0000	Salaries Cert. Sec. Salaries Sal. Non-cert. Monitors & Aids Salaries nool Sal. Cert. Hrly Salaries Miscellaneous Expenses Districtwide BOCES Services Inservice Education Sal. Cert. Elem. Home Teach-Teaching Day School Sal. Cert. Elem. Research Gr -Teaching Day School Sal. Cert. Sec. Home Teach-Teaching Day School	Program	220,500.00 80,000.00 17,000.00 97,000.00 14,500.00 100,000.00 25,000.00 139,500.00 2,545.00 2,500.00 2,500.00 2,500.00 30,000.00	214,900.00 80,000.00 17,000.00 97,000.00 14,500.00 100,000.00 25,000.00 2,545.00 2,500.00 2,500.00 2,500.00 30,000.00	-5,600.00 0.00 0.00 0.00 0.00 0.00 0.00 0.
A 1420.4410-09-0000 Legal Services Total A 2040.1300-01-4337 A 2040.1880-01-4337 Teaching Summer Scl A 2070.1550-98-0000 A 2070.4390-09-0000 A 2070.4910-45-0000 Inservice Training A 2110.1220-98-0000 A 2110.1260-05-0000 A 2110.1260-06-0000 A 2110.1320-98-0000 A 2110.1330-98-0000 A 2110.1350-01-0000	Salaries Cert. Sec. Salaries Sal. Non-cert. Monitors & Aids Salaries sool Sal. Cert. Hrly Salaries Miscellaneous Expenses Districtwide BOCES Services Inservice Education Sal. Cert. Elem. Home Teach-Teaching Day School Sal. Cert. Elem. Research Gr -Teaching Day School Sal. Cert. Elem. Research Gr -Teaching Day School Sal. Cert. Elem. Research Gr -Teaching Day School Sal. Cert. Sec. Home Teach-Teaching Day School Sal. Cert. Sec. Home Teach-Teaching Day School Sal. Cert. Sec. Special Work-Teaching Day School Sal. Cert. Sec. Hrly-Teaching Day School	Program	220,500.00 80,000.00 17,000.00 97,000.00 14,500.00 100,000.00 25,000.00 139,500.00 2,545.00 2,500.00 2,500.00 30,000.00 11,000.00 18,000.00	214,900.00 80,000.00 17,000.00 97,000.00 14,500.00 100,000.00 25,000.00 2,545.00 2,500.00 2,500.00 2,500.00 30,000.00 11,000.00 18,000.00	-5,600.00 0.00 0.00 0.00 0.00 0.00 0.00 0.
A 1420.4410-09-0000 Legal Services Total A 2040.1300-01-4337 A 2040.1880-01-4337 Teaching Summer Scl A 2070.1550-98-0000 A 2070.4390-09-0000 A 2070.4910-45-0000 Inservice Training A 2110.1220-98-0000 A 2110.1260-05-0000 A 2110.1260-06-0000 A 2110.1320-98-0000 A 2110.1330-98-0000 A 2110.1350-01-0000 A 2110.1350-01-0000 A 2110.1350-02-0000	Salaries Cert. Sec. Salaries Sal. Non-cert. Monitors & Aids Salaries nool Sal. Cert. Hrly Salaries Miscellaneous Expenses Districtwide BOCES Services Inservice Education Sal. Cert. Elem. Home Teach-Teaching Day School Sal. Cert. Elem. Research Gr -Teaching Day School Sal. Cert. Elem. Research Gr -Teaching Day School Sal. Cert. Elem. Research Gr -Teaching Day School Sal. Cert. Sec. Home Teach-Teaching Day School Sal. Cert. Sec. Home Teach-Teaching Day School Sal. Cert. Sec. Hrly-Teaching Day School Sal. Cert. Sec. Hrly-Teaching Day School Sal. Cert. Sec. Hrly-Teaching Day School	Program	220,500.00 80,000.00 17,000.00 97,000.00 14,500.00 100,000.00 25,000.00 2,545.00 2,500.00 2,500.00 2,500.00 30,000.00 11,000.00 18,000.00 18,000.00	214,900.00 80,000.00 17,000.00 97,000.00 14,500.00 100,000.00 25,000.00 2,545.00 2,500.00 2,500.00 2,500.00 30,000.00 11,000.00 18,000.00 18,000.00	-5,600.00 0.00 0.00 0.00 0.00 0.00 0.00 0.
A 1420.4410-09-0000 Legal Services Total A 2040.1300-01-4337 A 2040.1880-01-4337 Teaching Summer Scl A 2070.1550-98-0000 A 2070.4390-09-0000 Deservice Training A 2110.1220-98-0000 A 2110.1260-05-0000 A 2110.1260-06-0000 A 2110.1300-98-0000 A 2110.1350-01-0000 A 2110.1350-01-0000 A 2110.1350-01-0000 A 2110.1360-01-0000	Salaries Cert. Sec. Salaries Sal. Non-cert. Monitors & Aids Salaries sool Sal. Cert. Hrly Salaries Miscellaneous Expenses Districtwide BOCES Services Inservice Education Sal. Cert. Elem. Home Teach-Teaching Day School Sal. Cert. Elem. Research Gr -Teaching Day School Sal. Cert. Elem. Research Gr -Teaching Day School Sal. Cert. Elem. Research Gr -Teaching Day School Sal. Cert. Sec. Home Teach-Teaching Day School Sal. Cert. Sec. Hrly-Teaching Day School Sal. Cert. Sec. Hrly-Teaching Day School Sal. Cert. Sec. Hrly-Teaching Day School Sal. Cert. Sec. Research Grt-Teaching Day School	Program	220,500.00 80,000.00 17,000.00 97,000.00 14,500.00 100,000.00 25,000.00 2,545.00 2,500.00 2,500.00 2,500.00 30,000.00 11,000.00 18,000.00 3,750.00 3,750.00	214,900.00 80,000.00 17,000.00 97,000.00 14,500.00 100,000.00 25,000.00 2,545.00 2,500.00 2,500.00 2,500.00 30,000.00 11,000.00 18,000.00 18,000.00 3,750.00	-5,600.00 0.00 0.00 0.00 0.00 0.00 0.00 0.
A 1420.4410-09-0000 Legal Services Total A 2040.1300-01-4337 A 2040.1880-01-4337 Teaching Summer Scl A 2070.1550-98-0000 A 2070.4390-09-0000 Deservice Training A 2110.1220-98-0000 A 2110.1260-05-0000 A 2110.1260-05-0000 A 2110.1300-98-0000 A 2110.1350-01-0000 A 2110.1350-01-0000 A 2110.1360-01-0000 A 2110.1360-02-0000 A 2110.1390-01-0000 A 2110.1390-01-0000 A 2110.1390-01-0000 A 2110.1390-01-00000 A 2110.1390-01-00000 A 2110.1390-01-00000	Salaries Cert. Sec. Salaries Sal. Non-cert. Monitors & Aids Salaries Sal. Cert. Hrly Salaries Miscellaneous Expenses Districtwide BOCES Services Inservice Education Sal. Cert. Elem. Home Teach-Teaching Day School Sal. Cert. Elem. Research Gr -Teaching Day School Sal. Cert. Elem. Research Gr -Teaching Day School Sal. Cert. Elem. Research Gr -Teaching Day School Sal. Cert. Sec. Home Teach-Teaching Day School Sal. Cert. Sec. Home Teach-Teaching Day School Sal. Cert. Sec. Hrly-Teaching Day School Sal. Cert. Sec. Hrly-Teaching Day School Sal. Cert. Sec. Research Grt- Teaching Day School Sal. Cert. Sec. Research Grt- Teaching Day School Sal. Cert. Sec. Other-Teaching Day School Sal. Cert. Sec. Other-Teaching Day School Sal. Cert. Sec. Other-Teaching Day School	Program	220,500.00 80,000.00 17,000.00 97,000.00 14,500.00 100,000.00 25,000.00 2,545.00 2,500.00 2,500.00 30,000.00 11,000.00 18,000.00 18,000.00 3,750.00 3,750.00 1,400.00 1,400.00 1,400.00	214,900.00 80,000.00 17,000.00 97,000.00 14,500.00 100,000.00 25,000.00 2,545.00 2,500.00 2,500.00 2,500.00 30,000.00 11,000.00 18,000.00 18,000.00 3,750.00 3,750.00 1,400.00 1,400.00 1,400.00	-5,600.00 0.00 0.00 0.00 0.00 0.00 0.00 0.
A 1420.4410-09-0000 Legal Services Total A 2040.1300-01-4337 A 2040.1880-01-4337 Teaching Summer Scl A 2070.1550-98-0000 A 2070.4910-45-0000 Inservice Training A 2110.1220-98-0000 A 2110.1260-05-0000 A 2110.1260-06-0000 A 2110.1300-98-0000 A 2110.1350-01-0000 A 2110.1350-01-0000 A 2110.1360-01-0000 A 2110.1390-01-0000	Salaries Cert. Sec. Salaries Sal. Non-cert. Monitors & Aids Salaries Nool Sal. Cert. Hrly Salaries Miscellaneous Expenses Districtwide BOCES Services Inservice Education Sal. Cert. Elem. Home Teach-Teaching Day School Sal. Cert. Elem. Research Gr -Teaching Day School Sal. Cert. Elem. Research Gr -Teaching Day School Sal. Cert. Elem. Research Gr -Teaching Day School Sal. Cert. Sec. Home Teach-Teaching Day School Sal. Cert. Sec. Home Teach-Teaching Day School Sal. Cert. Sec. Special Work-Teaching Day School Sal. Cert. Sec. Hrly-Teaching Day School Sal. Cert. Sec. Research Grt- Teaching Day School Sal. Cert. Sec. Research Grt- Teaching Day School Sal. Cert. Sec. Other-Teaching Day School	Program	220,500.00 80,000.00 17,000.00 97,000.00 14,500.00 100,000.00 25,000.00 2,545.00 2,500.00 2,500.00 30,000.00 11,000.00 18,000.00 18,000.00 3,750.00 3,750.00 1,400.00 1,400.00 170,900.00	214,900.00 80,000.00 17,000.00 97,000.00 14,500.00 100,000.00 25,000.00 2,545.00 2,500.00 2,500.00 30,000.00 11,000.00 18,000.00 18,000.00 3,750.00 3,750.00 1,400.00 1,400.00 173,464.00	-5,600.00 0.00 0.00 0.00 0.00 0.00 0.00 0.
A 1420.4410-09-0000 Legal Services Total A 2040.1300-01-4337 A 2040.1880-01-4337 Teaching Summer Scl A 2070.1550-98-0000 A 2070.4910-45-0000 Inservice Training A 2110.1220-98-0000 A 2110.1260-05-0000 A 2110.1260-06-0000 A 2110.1300-98-0000 A 2110.1350-01-0000 A 2110.1350-01-0000 A 2110.1360-01-0000 A 2110.1390-01-0000	Salaries Cert. Sec. Salaries Sal. Non-cert. Monitors & Aids Salaries Nool Sal. Cert. Hrly Salaries Miscellaneous Expenses Districtwide BOCES Services Inservice Education Sal. Cert. Elem. Home Teach-Teaching Day School Sal. Cert. Elem. Research Gr -Teaching Day School Sal. Cert. Elem. Research Gr -Teaching Day School Sal. Cert. Elem. Research Gr -Teaching Day School Sal. Cert. Sec. Home Teach-Teaching Day School Sal. Cert. Sec. Home Teach-Teaching Day School Sal. Cert. Sec. Special Work-Teaching Day School Sal. Cert. Sec. Hrly-Teaching Day School Sal. Cert. Sec. Research Grt- Teaching Day School Sal. Cert. Sec. Research Grt- Teaching Day School Sal. Cert. Sec. Other-Teaching Day School Sal. Cert. Substitute Teach- Teaching Day School	Program	220,500.00 80,000.00 17,000.00 97,000.00 14,500.00 100,000.00 25,000.00 2,545.00 2,500.00 2,500.00 30,000.00 11,000.00 18,000.00 3,750.00 3,750.00 1,400.00 1,400.00 170,900.00	214,900.00 80,000.00 17,000.00 97,000.00 14,500.00 100,000.00 25,000.00 2,545.00 2,500.00 2,500.00 30,000.00 11,000.00 18,000.00 18,000.00 3,750.00 3,750.00 1,400.00 1,400.00 173,464.00 173,464.00	-5,600.00 0.00 0.00 0.00 0.00 0.00 0.00 0.
A 1420.4410-09-0000 Legal Services Total A 2040.1300-01-4337 A 2040.1880-01-4337 Teaching Summer Scl A 2070.1550-98-0000 A 2070.4910-45-0000 Inservice Training A 2110.1220-98-0000 A 2110.1260-05-0000 A 2110.1260-06-0000 A 2110.1300-98-0000 A 2110.1350-01-0000 A 2110.1350-01-0000 A 2110.1360-01-0000 A 2110.1390-01-0000 A 2110.1390-01-0000 A 2110.1390-01-0000 A 2110.1390-01-0000 A 2110.1390-01-0000 A 2110.1490-01-0000 A 2110.1490-01-0000 A 2110.1490-01-0000	Salaries Cert. Sec. Salaries Sal. Non-cert. Monitors & Aids Salaries Nool Sal. Cert. Hrly Salaries Miscellaneous Expenses Districtwide BOCES Services Inservice Education Sal. Cert. Elem. Home Teach-Teaching Day School Sal. Cert. Elem. Research Gr -Teaching Day School Sal. Cert. Elem. Research Gr -Teaching Day School Sal. Cert. Elem. Research Gr -Teaching Day School Sal. Cert. Sec. Home Teach-Teaching Day School Sal. Cert. Sec. Home Teach-Teaching Day School Sal. Cert. Sec. Special Work-Teaching Day School Sal. Cert. Sec. Hrly-Teaching Day School Sal. Cert. Sec. Research Grt- Teaching Day School Sal. Cert. Sec. Research Grt- Teaching Day School Sal. Cert. Sec. Other-Teaching Day School Sal. Cert. Sec. Other-Teaching Day School Sal. Cert. Sec. Other-Teaching Day School Sal. Cert. Substitute Teach- Teaching Day School Sal. Cert. Substitute Teach- Teaching Day School Sal. Cert. Substitute Teach- Teaching Day School	Program	220,500.00 80,000.00 17,000.00 97,000.00 14,500.00 100,000.00 25,000.00 2,545.00 2,500.00 2,500.00 30,000.00 11,000.00 18,000.00 18,000.00 3,750.00 3,750.00 1,400.00 1,400.00 170,900.00 93,400.00	214,900.00 80,000.00 17,000.00 97,000.00 14,500.00 100,000.00 25,000.00 2,545.00 2,500.00 2,500.00 30,000.00 11,000.00 18,000.00 18,000.00 3,750.00 3,750.00 1,400.00 1,400.00 173,464.00 173,464.00 95,000.00	-5,600.00 0.00 0.00 0.00 0.00 0.00 0.00 0.
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A 1420.4410-09-0000 Legal Services Total A 2040.1300-01-4337 A 2040.1880-01-4337 Teaching Summer Scl A 2070.1550-98-0000 A 2070.4910-45-0000 Inservice Training A 2110.1220-98-0000 A 2110.1260-03-0000 A 2110.1260-05-0000 A 2110.130-98-0000 A 2110.1350-01-0000 A 2110.1350-01-0000 A 2110.1390-01-0000 A 2110.1390-01-0000 A 2110.1390-01-0000 A 2110.1490-01-0000 A 2110.1490-01-0000 A 2110.1490-01-0000 A 2110.1490-05-0000	Salaries Cert. Sec. Salaries Sal. Non-cert. Monitors & Aids Salaries Nool Sal. Cert. Hrly Salaries Miscellaneous Expenses Districtwide BOCES Services Inservice Education Sal. Cert. Elem. Home Teach-Teaching Day School Sal. Cert. Elem. Research Gr -Teaching Day School Sal. Cert. Elem. Research Gr -Teaching Day School Sal. Cert. Elem. Research Gr -Teaching Day School Sal. Cert. Sec. Home Teach-Teaching Day School Sal. Cert. Sec. Home Teach-Teaching Day School Sal. Cert. Sec. Special Work-Teaching Day School Sal. Cert. Sec. Hrly-Teaching Day School Sal. Cert. Sec. Research Grt- Teaching Day School Sal. Cert. Sec. Research Grt- Teaching Day School Sal. Cert. Sec. Other-Teaching Day School Sal. Cert. Sec. Other-Teaching Day School Sal. Cert. Substitute Teach- Teaching Day School	Program	220,500.00 80,000.00 17,000.00 97,000.00 14,500.00 100,000.00 25,000.00 2,545.00 2,500.00 2,500.00 30,000.00 11,000.00 18,000.00 18,000.00 1,400.00 1,400.00 1,400.00 170,900.00 93,400.00 93,400.00 81,146.00	214,900.00 80,000.00 17,000.00 97,000.00 14,500.00 100,000.00 25,000.00 2,545.00 2,500.00 2,500.00 30,000.00 11,000.00 18,000.00 18,000.00 3,750.00 3,750.00 1,400.00 1,400.00 173,464.00 173,464.00 95,000.00 95,000.00 179,293.00	-5,600.00 0.00 0.00 0.00 0.00 0.00 0.00 0.
A 1420.4410-09-0000 Legal Services Total A 2040.1300-01-4337 Feaching Summer Scl A 2070.1550-98-0000 A 2070.4390-09-0000 A 2070.4910-45-0000 Inservice Training A 2110.1220-98-0000 A 2110.1260-03-0000 A 2110.1260-03-0000 A 2110.1300-98-0000 A 2110.1300-98-0000 A 2110.1350-01-0000 A 2110.1350-01-0000 A 2110.1390-01-0000 A 2110.1390-01-0000 A 2110.1390-01-0000 A 2110.1490-03-0000	Salaries Cert. Sec. Salaries Sal. Non-cert. Monitors & Aids Salaries Nool Sal. Cert. Hrly Salaries Miscellaneous Expenses Districtwide BOCES Services Inservice Education Sal. Cert. Elem. Home Teach-Teaching Day School Sal. Cert. Elem. Research Gr -Teaching Day School Sal. Cert. Elem. Research Gr -Teaching Day School Sal. Cert. Elem. Research Gr -Teaching Day School Sal. Cert. Sec. Home Teach-Teaching Day School Sal. Cert. Sec. Home Teach-Teaching Day School Sal. Cert. Sec. Hrly-Teaching Day School Sal. Cert. Sec. Hrly-Teaching Day School Sal. Cert. Sec. Research Grt- Teaching Day School Sal. Cert. Sec. Research Grt- Teaching Day School Sal. Cert. Sec. Other-Teaching Day School Sal. Cert. Sec. Other-Teaching Day School Sal. Cert. Sec. Other-Teaching Day School Sal. Cert. Substitute Teach- Teaching Day School Sal. Non-cert. Monitors & Aids-Teaching Day School	Program	220,500.00 80,000.00 17,000.00 97,000.00 14,500.00 100,000.00 25,000.00 2,545.00 2,500.00 2,500.00 30,000.00 11,000.00 18,000.00 18,000.00 1,400.00 1,400.00 1,400.00 170,900.00 93,400.00 93,400.00 81,146.00 88,777.00	214,900.00 80,000.00 17,000.00 97,000.00 14,500.00 100,000.00 25,000.00 2,545.00 2,500.00 2,500.00 30,000.00 11,000.00 18,000.00 18,000.00 3,750.00 3,750.00 1,400.00 1,400.00 173,464.00 173,464.00 95,000.00 95,000.00 179,293.00 102,989.00	-5,600.00 1,600.00 1,600.00 14,212.00
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A 1420.4410-09-0000 Legal Services Total A 2040.1300-01-4337 A 2040.1880-01-4337 Teaching Summer Scl A 2070.1550-98-0000 A 2070.4390-09-0000 A 2070.4910-45-0000 Inservice Training A 2110.1220-98-0000 A 2110.1260-03-0000 A 2110.1260-05-0000 A 2110.1300-98-0000 A 2110.1350-01-0000 A 2110.1350-01-0000 A 2110.1360-01-0000 A 2110.1390-01-0000 A 2110.1390-01-0000 A 2110.1490-01-0000	Salaries Cert. Sec. Salaries Sal. Non-cert. Monitors & Aids Salaries Nool Sal. Cert. Hrly Salaries Miscellaneous Expenses Districtwide BOCES Services Inservice Education Sal. Cert. Elem. Home Teach-Teaching Day School Sal. Cert. Elem. Research Gr -Teaching Day School Sal. Cert. Elem. Research Gr -Teaching Day School Sal. Cert. Elem. Research Gr -Teaching Day School Sal. Cert. Sec. Home Teach-Teaching Day School Sal. Cert. Sec. Home Teach-Teaching Day School Sal. Cert. Sec. Hrly-Teaching Day School Sal. Cert. Sec. Hrly-Teaching Day School Sal. Cert. Sec. Hrly-Teaching Day School Sal. Cert. Sec. Research Grt- Teaching Day School Sal. Cert. Sec. Other-Teaching Day School Sal. Cert. Sec. Other-Teaching Day School Sal. Cert. Sec. Other-Teaching Day School Sal. Cert. Substitute Teach- Teaching Day School Sal. Non-cert. Monitors & Aids-Teaching Day School Sal. Non-cert. Monitors & Aids-Teaching Day School Sal. Non-cert. Monitors & Aids-Teaching Day School	Program	220,500.00 80,000.00 17,000.00 97,000.00 14,500.00 100,000.00 25,000.00 2,545.00 2,500.00 2,500.00 30,000.00 11,000.00 18,000.00 18,000.00 1,400.00 1,400.00 1,400.00 170,900.00 93,400.00 93,400.00 93,400.00 88,777.00 208,416.00 224,026.00	214,900.00 80,000.00 17,000.00 97,000.00 14,500.00 100,000.00 25,000.00 2,545.00 2,500.00 2,500.00 30,000.00 11,000.00 18,000.00 18,000.00 1,400.00 1,400.00 1,400.00 173,464.00 173,464.00 95,000.00 95,000.00 179,293.00 102,989.00 214,850.00 273,483.00	-5,600.00 0.00 0.00 0.00 0.00 0.00 0.00 0.
A 1420.4410-09-0000 Legal Services Total A 2040.1300-01-4337 A 2040.1880-01-4337 Feaching Summer Scl A 2070.1550-98-0000 A 2070.4390-09-0000 A 2070.4910-45-0000 Inservice Training A 2110.1220-98-0000 A 2110.1260-05-0000 A 2110.1260-05-0000 A 2110.1300-98-0000 A 2110.1350-01-0000 A 2110.1350-01-0000 A 2110.1360-01-0000 A 2110.1390-01-0000 A 2110.1390-01-0000 A 2110.1390-01-0000 A 2110.1390-01-0000 A 2110.1490-05-0000	Salaries Cert. Sec. Salaries Sal. Non-cert. Monitors & Aids Salaries Miscellaneous Expenses Districtwide BOCES Services Inservice Education Sal. Cert. Elem. Home Teach-Teaching Day School Sal. Cert. Elem. Research Gr -Teaching Day School Sal. Cert. Sec. Home Teach-Teaching Day School Sal. Cert. Sec. Home Teach-Teaching Day School Sal. Cert. Sec. Home Teach-Teaching Day School Sal. Cert. Sec. Hrly-Teaching Day School Sal. Cert. Sec. Hrly-Teaching Day School Sal. Cert. Sec. Research Grt- Teaching Day School Sal. Cert. Sec. Research Grt- Teaching Day School Sal. Cert. Sec. Other-Teaching Day School Sal. Cert. Sec. Other-Teaching Day School Sal. Cert. Substitute Teach- Teaching Day School Sal. Non-cert. Monitors & Aids-Teaching Day School Sal. Non-cert. Monitors Subs-Teaching Day School	Program	220,500.00 80,000.00 17,000.00 97,000.00 14,500.00 100,000.00 25,000.00 2,545.00 2,500.00 2,500.00 30,000.00 11,000.00 18,000.00 18,000.00 1,400.00 1,400.00 1,400.00 170,900.00 93,400.00 93,400.00 93,400.00 88,777.00 208,416.00 224,026.00 171,207.00 7,000.00 7,000.00	214,900.00 80,000.00 17,000.00 97,000.00 14,500.00 100,000.00 25,000.00 2,545.00 2,500.00 2,500.00 30,000.00 11,000.00 18,000.00 18,000.00 1,400.00 1,400.00 1,400.00 173,464.00 95,000.00 95,000.00 179,293.00 102,989.00 214,850.00 7,000.00 7,000.00 7,000.00	-5,600.00 0.00 0.00 0.00 0.00 0.00 0.00 0.
A 1420.4410-09-0000 Legal Services Total A 2040.1300-01-4337 A 2040.1880-01-4337 Feaching Summer Scl A 2070.1550-98-0000 A 2070.4390-09-0000 A 2070.4910-45-0000 Inservice Training A 2110.1220-98-0000 A 2110.1260-05-0000 A 2110.1260-05-0000 A 2110.1300-98-0000 A 2110.1350-01-0000 A 2110.1350-01-0000 A 2110.1360-01-0000 A 2110.1390-01-0000 A 2110.1380-01-0000 A 2110.1380-01-0000 A 2110.1380-01-0000 A 2110.1380-01-0000 A 2110.1390-01-0000 A 2110.1390-01-0000 A 2110.1390-01-0000 A 2110.1390-01-0000 A 2110.1390-01-0000	Salaries Cert. Sec. Salaries Sal. Non-cert. Monitors & Aids Salaries Miscellaneous Expenses Districtwide BOCES Services Inservice Education Sal. Cert. Elem. Home Teach-Teaching Day School Sal. Cert. Elem. Research Gr -Teaching Day School Sal. Cert. Sec. Home Teach-Teaching Day School Sal. Cert. Sec. Home Teach-Teaching Day School Sal. Cert. Sec. Hyl-Teaching Day School Sal. Cert. Sec. Hrly-Teaching Day School Sal. Cert. Sec. Research Grt- Teaching Day School Sal. Cert. Sec. Research Grt- Teaching Day School Sal. Cert. Sec. Research Grt- Teaching Day School Sal. Cert. Sec. Other-Teaching Day School Sal. Cert. Sec. Other-Teaching Day School Sal. Cert. Substitute Teach- Teaching Day School Sal. Non-cert. Monitors & Aids-Teaching Day School Sal. Non-cert. Monitors Subs-Teaching Day School Sal. Non-cert. Monitors Subs-Teaching Day School Sal. Non-cert. Monitors Subs-Teaching Day School	Program	220,500.00 80,000.00 17,000.00 97,000.00 14,500.00 100,000.00 25,000.00 2,545.00 2,500.00 2,500.00 30,000.00 11,000.00 18,000.00 1,000.00 1,400.00 1,400.00 1,400.00 170,900.00 93,400.00 93,400.00 93,400.00 88,777.00 208,416.00 224,026.00 171,207.00 7,000.00 3,800.00 3,800.00	214,900.00 80,000.00 17,000.00 97,000.00 14,500.00 100,000.00 25,000.00 2,545.00 2,500.00 2,500.00 2,500.00 30,000.00 11,000.00 18,000.00 3,750.00 1,400.00 1,400.00 173,464.00 173,464.00 95,000.00 95,000.00 95,000.00 95,000.00 179,293.00 102,989.00 214,850.00 7,000.00 7,000.00 7,000.00 3,800.00	-5,600.00 0.00 0.00 0.00 0.00 0.00 0.00 0.
A 1420.4410-09-0000 Legal Services Total A 2040.1300-01-4337 A 2040.1880-01-4337 Feaching Summer Scl A 2070.1550-98-0000 A 2070.4390-09-0000 A 2070.4910-45-0000 Inservice Training A 2110.1220-98-0000 A 2110.1260-05-0000 A 2110.1260-05-0000 A 2110.1350-01-0000 A 2110.1350-01-0000 A 2110.1350-01-0000 A 2110.1360-01-0000 A 2110.1390-01-0000 A 2110.1380-01-0000 A 2110.1380-01-0000 A 2110.1390-01-0000 A 2110.1390-01-0000 A 2110.1390-01-0000 A 2110.1390-01-0000 A 2110.1390-01-0000 A 2110.1390-01-0000	Salaries Cert. Sec. Salaries Sal. Non-cert. Monitors & Aids Salaries Miscellaneous Expenses Districtwide BOCES Services Inservice Education Sal. Cert. Elem. Home Teach-Teaching Day School Sal. Cert. Elem. Research Gr -Teaching Day School Sal. Cert. Sec. Home Teach-Teaching Day School Sal. Cert. Sec. Home Teach-Teaching Day School Sal. Cert. Sec. Hyl-Teaching Day School Sal. Cert. Sec. Hrly-Teaching Day School Sal. Cert. Sec. Research Grt- Teaching Day School Sal. Cert. Sec. Research Grt- Teaching Day School Sal. Cert. Sec. Research Grt- Teaching Day School Sal. Cert. Sec. Other-Teaching Day School Sal. Cert. Sec. Other-Teaching Day School Sal. Cert. Substitute Teach- Teaching Day School Sal. Non-cert. Monitors & Aids-Teaching Day School Sal. Non-cert. Monitors Subs-Teaching Day School	Program	220,500.00 80,000.00 17,000.00 97,000.00 14,500.00 100,000.00 25,000.00 2,545.00 2,500.00 2,500.00 30,000.00 11,000.00 18,000.00 1,400.00 1,400.00 1,400.00 170,900.00 93,400.00 93,400.00 93,400.00 88,777.00 208,416.00 224,026.00 171,207.00 7,000.00 3,800.00 3,800.00 3,800.00 3,800.00	214,900.00 80,000.00 17,000.00 97,000.00 14,500.00 100,000.00 25,000.00 2,545.00 2,500.00 2,500.00 2,500.00 30,000.00 11,000.00 18,000.00 3,750.00 1,400.00 1,400.00 173,464.00 173,464.00 95,000.00 95,000.00 95,000.00 95,000.00 179,293.00 102,989.00 214,850.00 273,483.00 180,356.00 7,000.00 3,800.00 3,800.00 3,800.00 3,800.00	-5,600.00 0.00 0.00 0.00 0.00 0.00 0.00 0.
A 1420.4410-09-0000 Legal Services Total A 2040.1300-01-4337 A 2040.1880-01-4337 Feaching Summer Scl A 2070.1550-98-0000 A 2070.4390-09-0000 A 2070.4910-45-0000 Inservice Training A 2110.1220-98-0000 A 2110.1260-05-0000 A 2110.1260-05-0000 A 2110.1300-98-0000 A 2110.1350-01-0000 A 2110.1350-01-0000 A 2110.1360-01-0000 A 2110.1390-01-0000 A 2110.1380-01-0000 A 2110.1380-01-0000 A 2110.1380-01-0000 A 2110.1380-01-0000 A 2110.1390-01-0000 A 2110.1390-01-0000 A 2110.1390-01-0000 A 2110.1390-01-0000 A 2110.1390-01-0000	Salaries Cert. Sec. Salaries Sal. Non-cert. Monitors & Aids Salaries Miscellaneous Expenses Districtwide BOCES Services Inservice Education Sal. Cert. Elem. Home Teach-Teaching Day School Sal. Cert. Elem. Research Gr -Teaching Day School Sal. Cert. Sec. Home Teach-Teaching Day School Sal. Cert. Sec. Home Teach-Teaching Day School Sal. Cert. Sec. Hyl-Teaching Day School Sal. Cert. Sec. Hrly-Teaching Day School Sal. Cert. Sec. Research Grt- Teaching Day School Sal. Cert. Sec. Research Grt- Teaching Day School Sal. Cert. Sec. Research Grt- Teaching Day School Sal. Cert. Sec. Other-Teaching Day School Sal. Cert. Sec. Other-Teaching Day School Sal. Cert. Substitute Teach- Teaching Day School Sal. Non-cert. Monitors & Aids-Teaching Day School Sal. Non-cert. Monitors Subs-Teaching Day School Sal. Non-cert. Monitors Subs-Teaching Day School Sal. Non-cert. Monitors Subs-Teaching Day School	Program	220,500.00 80,000.00 17,000.00 97,000.00 14,500.00 100,000.00 25,000.00 2,545.00 2,500.00 2,500.00 30,000.00 11,000.00 18,000.00 1,000.00 1,400.00 1,400.00 1,400.00 170,900.00 93,400.00 93,400.00 93,400.00 88,777.00 208,416.00 224,026.00 171,207.00 7,000.00 3,800.00 3,800.00	214,900.00 80,000.00 17,000.00 97,000.00 14,500.00 100,000.00 25,000.00 2,545.00 2,500.00 2,500.00 2,500.00 30,000.00 11,000.00 18,000.00 3,750.00 1,400.00 1,400.00 173,464.00 173,464.00 95,000.00 95,000.00 95,000.00 95,000.00 179,293.00 102,989.00 214,850.00 7,000.00 7,000.00 7,000.00 3,800.00	-5,600.00 0.00 0.00 0.00 0.00 0.00 0.00 0.

SKANITE V	SATVILLE PUBLIC SCHOOLS				
	2022-23 Three-Part Component Budget				
A 2110.4710-09-0000		Program	50,000.00	50,000.00	0.00
A 2110.4800-09-0000	Textbooks Districtwide-Teaching Day School	Program	335,000.00	335,000.00	0.00
A 2110.4910-42-0000	BOCES Services Outdoor Learning	Program	40,000.00	40,000.00	0.00
A 2110.4910-46-0000		Program	30,000.00	30,000.00	0.00
A 2110.4910-50-0000		Program	20,000.00	20,000.00	0.00
A 2110.5010-05-0000		Program	0.00	50,000.00	50,000.00
Teaching -Day School			2,083,317.00	2,320,644.00	237,327.00
A 2110.1200-03-2121		Program	2,405,350.00	2,052,038.00	-353,312.00 134,122.00
A 2110.1200-05-2121 A 2110.1200-06-2121		Program Program	2,657,416.00 2,346,785.00	2,791,538.00 2,429,803.00	83,018.00
A 2110.1200-00-2121 A 2110.2410-06-2121		Program	0.00	2,140.00	2,140.00
A 2110.5010-03-2121		Program	12,600.00	12,600.00	0.00
A 2110.5010-05-2121		Program	23,100.00	27,720.00	4,620.00
A 2110.5010-06-2121		Program	17,100.00	17,140.00	40.00
A 2110.5010-09-2121	Supplies and Materials Districtwide-General Instruction, K-5	Program	11,000.00	11,000.00	0.00
A 2110.5070-03-2121	Supplies Photocopying Cherry Ave Elem Sch-General Instruction, I	Program	4,800.00	4,800.00	0.00
A 2110.5070-05-2121	Supplies Photocopying Lincoln Ave Elem Sch-General Instruction,	Program	5,040.00	5,040.00	0.00
A 2110.5070-06-2121		Program	3,873.00	3,854.00	-19.00
A 2110.5080-03-2121		Program	7,200.00	7,200.00	0.00
A 2110.5080-05-2121	**	Program	12,885.00	12,885.00	0.00
A 2110.5080-06-2121		Program	11,300.00	11,825.00	525.00
General Instruction, I		Drogram	7,518,449.00	7,389,583.00	-128,866.00
A 2110.1200-02-2124 General Instruction, 6	·····	Program	1,419,040.00 1,419,040.00	1,458,739.00	39,699.00 39,699.00
A 2110.1300-01-2125		Program	1,222,320.00	1,458,739.00 1,268,325.00	46,005.00
A 2110.1300-01-2125 A 2110.1300-02-2125	Salaries Cert. SecEnglish	Program	470,684.00	486,002.00	15,318.00
A 2110.5010-01-2125	Supplies and Materials Senior High School-English	Program	2,790.00	2,790.00	0.00
A 2110.5010-02-2125	Supplies and Materials Middle School-English	Program	2,700.00	2,700.00	0.00
Language Arts-English			1,698,494.00	1,759,817.00	61,323.00
A 2110.1300-01-2127		Program	1,319,000.00	1,364,823.00	45,823.00
A 2110.1300-02-2127	Salaries Cert. SecMath	Program	449,253.00	471,400.00	22,147.00
A 2110.5010-01-2127	Supplies and Materials Senior High School-Math	Program	4,400.00	4,400.00	0.00
A 2110.5010-02-2127	Supplies and Materials Middle School-Math	Program	2,750.00	2,750.00	0.00
Mathematics, 7-12			1,775,403.00	1,843,373.00	67,970.00
A 2110.1300-01-2128		Program	1,807,199.00	1,710,567.00	-96,632.00
A 2110.1300-02-2128		Program	533,269.00	556,098.00	22,829.00
A 2110.2410-01-2128		Program	3,350.00	3,350.00	0.00
A 2110.4470-01-2128 A 2110.4470-02-2128	Maint/Repair Equipment Senior High School-Science	Program	2,000.00 5,500.00	2,000.00	0.00
A 2110.5010-01-2128	Maint/Repair Equipment Middle School-Science Supplies and Materials Senior High School-Science	Program Program	29,000.00	5,500.00 29,000.00	0.00 0.00
A 2110.5010-01-2128	Supplies and Materials Middle School-Science	Program	6,900.00	6,900.00	0.00
A 2110.5020-01-2128	··	Program	800.00	800.00	0.00
A 2110.5021-02-2128		Program	1,350.00	1,350.00	0.00
Science, 7-12			2,389,368.00	2,315,565.00	-73,803.00
A 2110.1300-01-2129	Salaries Cert. SecSocial Studies	Program	1,547,687.00	1,604,064.00	56,377.00
A 2110.1300-02-2129	Salaries Cert. SecSocial Studies	Program	546,776.00	485,900.00	-60,876.00
A 2110.5010-01-2129	Supplies and Materials Senior High School-Social Studies	Program	3,600.00	3,600.00	0.00
A 2110.5010-02-2129	Supplies and Materials Middle School-Social Studies	Program	2,250.00	2,250.00	0.00
Social Studies, 7-12			2,100,313.00	2,095,814.00	-4,499.00
A 2110.1300-01-2130		Program	192,101.00	237,239.00	45,138.00
A 2110.1300-02-2130	Salaries Cert. SecBusiness Ed	Program	124,149.00	172,833.00	48,684.00
A 2110.4450-01-2130	Travel High School: Business Ed	Program	8,000.00	9,800.00	1,800.00
A 2110.5010-01-2130 A 2110.5010-02-2130	Supplies and Materials Senior High School-Business Ed Supplies and Materials Middle School-Business Ed	Program Program	8,450.00 1,600.00	9,050.00 1,600.00	600.00 0.00
Business Education	Supplies and Materials Middle School-Business Ed	rrogram	334,300.00	430,522.00	96,222.00
A 2110.1200-03-2131	Salaries Cert. ElemTech Ed	Program	13,395.00	34,490.00	21,095.00
A 2110.1200-05-2131	Salaries Cert. ElemTech Ed	Program	13,395.00	34,490.00	21,095.00
A 2110.1200-06-2131	Salaries Cert. ElemTech Ed	Program	13,395.00	34,490.00	21,095.00
A 2110.1300-01-2131	Salaries Cert. SecTech Ed	Program	346,856.00	295,591.00	-51,265.00
A 2110.1300-02-2131	Salaries Cert. SecTech Ed	Program	400,919.00	413,017.00	12,098.00
A 2110.2410-01-2131	Equipment Senior High School-Tech Ed	Program	0.00	2,967.00	2,967.00
A 2110.4450-01-2131	Travel High School: Tech Ed	Program	1,200.00	1,200.00	0.00
A 2110.4470-01-2131	Maint/Repair Equipment Senior High School-Tech Ed	Program	600.00	600.00	0.00
A 2110.4510-01-2131	Dues/Fees Senior High School-Tech Ed	Program	5,000.00	5,000.00	0.00
A 2110.5010-01-2131	Supplies and Materials Senior High School-Tech Ed	Program	19,850.00	19,850.00	0.00
A 2110.5010-02-2131	Supplies and Materials Middle School-Tech Ed	Program	10,695.00	10,695.00	0.00
Technology Education		Dro =====	825,305.00	852,390.00 110.635.00	27,085.00
A 2110.1300-02-2132 A 2110.5010-02-2132	Salaries Cert. SecHome & Career Skills Supplies and Materials Middle School-Home & Career Skills	Program	241,478.00 7,850.00	110,635.00 7,850.00	-130,843.00 0.00
Home & Career Skills	Supplies and Materials Mildule School-House & Cases Skills	Program	249,328.00	118,485.00	-130,843.00
A 2110.1300-01-2133	Salaries Cert. SecHealth	Program	137,111.00	139,421.00	2,310.00
A 2110.1300-01-2133	Salaries Cert. SecHealth	Program	144,938.00	149,159.00	4,221.00
		6	1,550.00	,	.,

2110.1300-01-2156 Salaries Cert. Sec.-LOTE

SKY VILL	SAYVILLE PUBLIC SCHOOLS				
	2022-23 Three-Part Component Budget				
A 2110.5010-01-213	3 Supplies and Materials Senior High School-Health	Program	475.00	475.00	0.00
A 2110.5010-02-213	3 Supplies and Materials Middle School-Health	Program	1,405.00	721.00	-684.00
Health, 6-12	C. Calarias Cart Cart Albarrantina Cabard	D	283,929.00	289,776.00	5,847.00
A 2110.1300-01-213 Alternative School,		Program	137,282.00 137,282.00	141,372.00 141,372.00	4,090.00 4,090.00
A 2110.2410-01-213		Program	2,600.00	2,600.00	0.00
A 2110.4450-01-213		Program	10,000.00	10,000.00	0.00
A 2110.4450-02-213	8 Travel/Conference Middle School-Schoolwide Instruction	Program	1,200.00	1,200.00	0.00
A 2110.4470-01-213		Program	2,000.00	2,000.00	0.00
A 2110.4470-02-213		Program	500.00	500.00	0.00
A 2110.4490-01-213 A 2110.4490-02-213	9	Program	6,000.00 3,000.00	6,000.00 3,000.00	0.00 0.00
A 2110.4490-02-213		Program Program	11,600.00	11,600.00	0.00
A 2110.4510-01-213	9	Program	9,500.00	11,100.00	1,600.00
A 2110.4510-02-213		Program	2,500.00	2,500.00	0.00
A 2110.5010-01-213	Supplies and Materials Senior High School-Schoolwide Instruction	Program	25,900.00	25,900.00	0.00
A 2110.5010-02-2138		Program	20,100.00	20,100.00	0.00
A 2110.5070-01-2138		Program	15,000.00	15,000.00	0.00
A 2110.5070-02-2138 Schoolwide Instructi	11 17 0	Program	8,200.00	8,200.00	0.00
A 2110.4450-09-2151		Program	118,100.00 10,000.00	119,700.00 10,000.00	1,600.00
General Instruction,		Frogram	10,000.00	10,000.00	0.00
A 2110.1200-03-2153		Program	209,426.00	197,700.00	-11,726.00
A 2110.1200-05-2153		Program	205,208.00	195,447.00	-9,761.00
A 2110.1200-06-2153	Salaries Cert. Elem-Music	Program	220,371.00	208,457.00	-11,914.00
A 2110.1300-01-2153		Program	479,792.00	421,071.00	-58,721.00
A 2110.1300-02-2153		Program	598,064.00	592,683.00	-5,381.00
A 2110.2410-09-2153	• •	Program	11,256.00	11,050.00	-206.00
A 2110.4390-09-2153 A 2110.4440-01-2153	·	Program Program	300.00 2,500.00	300.00 2,500.00	0.00 0.00
A 2110.4450-09-2153	3	Program	5,000.00	5,000.00	0.00
A 2110.4470-09-2153		Program	15,000.00	15,000.00	0.00
A 2110.4480-09-2153	Rental Districtwide-Music	Program	1,500.00	1,500.00	0.00
A 2110.4490-09-2153	Assemblies & Awards Districtwide-Music	Program	3,000.00	3,000.00	0.00
A 2110.4510-09-2153		Program	6,000.00	6,000.00	0.00
A 2110.5010-01-2153		Program	1,760.00	1,760.00	0.00
A 2110.5010-09-2153 Music, K-12	Supplies and Materials Districtwide-Music	Program	21,901.00 1,781,078.00	21,589.00 1,683,057.00	-312.00 -98,021.00
A 2110.1200-03-2154	Salaries Cert. ElemArt	Program	48,744.00	67,323.00	18,579.00
A 2110.1200-05-2154		Program	80,118.00	84,187.00	4,069.00
A 2110.1200-06-2154	Salaries Cert. ElemArt	Program	107,153.00	110,367.00	3,214.00
A 2110.1300-01-2154	Salaries Cert. SecArt	Program	583,990.00	596,982.00	12,992.00
A 2110.1300-02-2154		Program	191,369.00	201,413.00	10,044.00
A 2110.2410-01-2154		Program	0.00	3,500.00	3,500.00
4 2110.4450-09-2154 4 2110.4470-09-2154		Program Program	2,000.00 900.00	3,000.00 900.00	1,000.00 0.00
4 2110.5010-01-2154		Program	28,000.00	28,000.00	0.00
4 2110.5010-02-2154	Supplies and Materials Middle School-Art	Program	11,570.00	11,570.00	0.00
4 2110.5010-03-2154	Supplies and Materials Cherry Ave Elem Sch-Art	Program	6,250.00	6,250.00	0.00
\ 2110.5010-05-2154	Supplies and Materials Lincoln Ave Elem Sch-Art	Program	6,385.00	6,385.00	0.00
1 2110.5010-06-2154	Supplies and Materials Sunrise Drive Elem Sch-Art	Program	6,350.00	6,350.00	0.00
Art, K-12			1,072,829.00	1,126,227.00	53,398.00
\ 2110.1200-03-2155 \ 2110.1200-05-2155	Salaries Cert. ElemP/E Salaries Cert. ElemP/E	Program Program	247,708.00 171,947.00	256,218.00 178,306.00	8,510.00 6,359.00
12110.1200-05-2155	Salaries Cert. ElemP/E	Program	179,053.00	184,715.00	5,662.00
\ 2110.1300-01-2155		Program	517,904.00	537,325.00	19,421.00
\2110.1300-02-2155	Salaries Cert. SecP/E	Program	419,948.00	350,089.00	-69,859.00
\ 2110.4390-09-2155	Miscellaneous Expenses Districtwide-P/E	Program	0.00	500.00	500.00
\ 2110.4450-09-2155	Travel Districtwide: Physical Education	Program	1,000.00	1,000.00	0.00
(2110.4470-09-2155	Maint/Repair Equipment Districtwide-P/E	Program	3,000.00	3,000.00	0.00
\2110.4490-09-2155	Assemblies & Awards Districtwide-P/E	Program	5,500.00	5,500.00 5,735.00	0.00
2110.5010-01-2155 2110.5010-02-2155	Supplies and Materials Senior High School-P/E Supplies and Materials Middle School-P/E	Program Program	4,620.00 2,739.00	5,735.00 2,711.00	1,115.00 -28.00
2110.5010-02-2155	Supplies and Materials (Made School-F/E	Program	2,028.00	2,056.00	28.00
2110.5010-05-2155	Supplies and Materials Lincoln Ave Elem Sch-P/E	Program	2,665.00	3,069.00	404.00
2110.5010-06-2155	Supplies and Materials Sunrise Drive Elem Sch-P/E	Program	2,442.00	2,287.00	-155.00
2110.5010-09-2155	Supplies and Materials Districtwide-P/E	Program	3,800.00	3,800.00	0.00
hysical Education, K-			1,564,354.00	1,536,311.00	-28,043.00
2110.1200-03-2156	Salaries Cert. Elem. LOTE	Program	21,121.00	22,327.00	1,206.00
2110.1200-05-2156 2110.1200-06-2156	Salaries Cert. ElemLOTE Salaries Cert. ElemLOTE	Program Program	21,121.00 21,121.00	22,327.00 22,327.00	1,206.00 1,206.00
	Salaries Cert. SecI OTF	Program	1 002 374 00	965 316 00	-37 058 00

Program

1,002,374.00

965,316.00

-37,058.00

	SAYVILLE PUBLIC SCHOOLS			
Sharry	SATVILLE POBLIC SCHOOLS			
	2022-23 Three-Part Component Budget			
A 2110.1300-02-2156	Salaries Cert. SecLOTE	Program	334,735.00	348,460.00
A 2110.5010-01-2156	Supplies and Materials Senior High School-LOTE	Program	2,665.00	27,438.00
A 2110.5010-02-2156	Supplies and Materials Middle School-LOTE	Program	1,462.00	1,462.00
A 2110.5010-03-2156	Supplies and Materials ElemLOTE	Program	300.00	300.00
A 2110.5010-05-2156	Supplies and Materials ElemLOTE	Program	300.00	300.00
A 2110.5010-06-2156	Supplies and Materials ElemLOTE	Program	300.00	300.00
Foreign Language, 6-1 A 2110.1200-03-2157	Salaries Cert. ElemACE	Drogram	1,405,499.00 47.031.00	1,410,557.00 48.422.00
A 2110.1200-05-2157 A 2110.1200-05-2157	Salaries Cert. ElemACE	Program Program	45,647.00	46,997.00
A 2110.1200-05-2157 A 2110.1200-06-2157	Salaries Cert. Elem ACE	Program	45,647.00	46,997.00
A 2110.4450-09-2157	Travel Districtwide: ACE	Program	2,000.00	2,000.00
A 2110.4510-09-2157	Dues/Fees Districtwide-ACE	Program	900.00	900.00
A 2110.5010-09-2157	Supplies and Materials Districtwide-ACE	Program	2,500.00	2,500.00
Gifted & Talented			143,725.00	147,816.00
A 2250.1490-98-0000	Sal. Cert. Substitute Teach- Special Ed	Program	60,000.00	60,000.00
A 2250.1500-01-0000	Salaries Cert. Salaries	Program	1,215,033.00	1,246,865.00
A 2250.1500-02-0000	Salaries Cert. Sec-Spec Ed	Program	907,978.00	916,086.00
A 2250.1500-03-0000	Salaries Cert. Elem-Spec Ed	Program	231,729.00	150,671.00
A 2250.1500-05-0000	Salaries Cert. Elem-Spec Ed	Program	353,590.00	534,423.00
A 2250.1500-06-0000	Salaries Cert. Salaries	Program	589,813.00	479,110.00
A 2250.1500-11-0000	Salaries Cert. West Sayville Christian	Program	136,685.00	77,268.00
A 2250.1520-98-0000	Sal. Cert. Home Teaching Salaries	Program	2,500.00	2,500.00
A 2250.1530-98-0000	Sal. Cert. Summer Salaries	Program	21,360.00	22,000.00
A 2250.1550-98-0000 A 2250.1600-98-0000	Sal. Cert. Hrly Salaries Salaries Non-Cert. Nurses	Program	1,000.00 16,000.00	1,300.00
A 2250.1760-98-0000 A 2250.1760-01-0000	Sal. Non-cert. Sp Ed Aides Salaries	Program		16,000.00
A 2250.1760-01-0000 A 2250.1760-02-0000	Sal. Non-cert. Sp Ed Aides Salaries	Program Program	682,672.00 447,632.00	415,634.00 495,303.00
A 2250.1760-02-0000 A 2250.1760-03-0000	Sal. Non-cert. Sp Ed Aides Salaries	Program	183,317.00	175,460.00
A 2250.1760-05-0000	Sal. Non-cert. Sp Ed Aides Salaries	Program	523,074.00	734,976.00
A 2250.1760-06-0000	Sal. Non-cert. Sp Ed Aides Salaries	Program	255,663.00	206,537.00
A 2250.1790-01-0000	Sal. Non-cert. Aides Subs Salaries	Program	26,000.00	26,000.00
A 2250.1790-02-0000	Sal. Non-cert. Aides Subs Salaries	Program	26,000.00	26,000.00
A 2250.1790-03-0000	Sal. Non-cert. Aides Subs Salaries	Program	10,000.00	10,000.00
A 2250.1790-05-0000	Sal. Non-cert. Aides Subs Salaries	Program	12,000.00	12,000.00
A 2250.1790-06-0000	Sal. Non-cert. Aides Subs Salaries	Program	12,000.00	12,000.00
A 2250.2410-09-0000	Equipment Districtwide	Program	5,500.00	5,500.00
A 2250.4390-09-0000	Miscellaneous Expenses Districtwide	Program	2,000.00	2,000.00
A 2250.4440-09-0000	Other Professional Service Districtwide	Program	805,100.00	810,000.00
A 2250.4450-09-0000	Travel Districtwide	Program	700.00	450.00
A 2250.4470-09-0000	Maint/Repair Equipment Districtwide	Program	1,000.00	1,000.00
A 2250.4580-09-0000	Photocopy Rental Districtwide	Program	4,000.00	4,400.00
A 2250.4710-09-0000	Tuition-Out of Dist Public Districtwide Tuition-Out of Dist Other Districtwide	Program	145,000.00	150,000.00
A 2250.4720-09-0000 A 2250.4800-01-0000	Textbooks Senior High School	Program	566,480.00 400.00	583,475.00 400.00
A 2250.4800-01-0000 A 2250.4800-02-0000	Textbooks Middle School	Program Program	400.00	400.00
A 2250.4800-03-0000	Textbooks Cherry Ave Elem Sch	Program	200.00	200.00
A 2250.4800-05-0000	Textbooks Lincoln Ave Elem Sch	Program	350.00	350.00
A 2250.4800-06-0000	Textbooks Sunrise Drive Elem Sch	Program	350.00	350.00
A 2250.4910-20-0000	BOCES Services Spec Educ BOCES 2	Program	1,579,962.00	1,450,000.00
A 2250.4910-25-0000	BOCES Services Spec Educ Other BOCES	Program	40,000.00	22,600.00
A 2250.4910-30-0000	BOCES Services SOE	Program	326,869.00	341,750.00
A 2250.4910-32-0000	BOCES Services Related Services BOCES	Program	1,000,000.00	900,000.00
A 2250.5010-01-0000	Supplies and Materials Senior High School	Program	4,550.00	4,700.00
A 2250.5010-02-0000	Supplies and Materials Middle School	Program	4,550.00	4,550.00
A 2250.5010-03-0000	Supplies and Materials Cherry Ave Elem Sch	Program	850.00	850.00
A 2250.5010-05-0000	Supplies and Materials Lincoln Ave Elem Sch	Program	4,500.00	4,500.00
A 2250.5010-06-0000	Supplies and Materials Sunrise Drive Elem Sch	Program	3,850.00	3,850.00
A 2250.5010-09-0000	Supplies and Materials Districtwide	Program	6,000.00	6,000.00
Handicapped Pupils, K-	-12		10,216,657.00	9,917,458.00

Program

332,651.00

227,287.00

8,000.00

500.00

900.00

315.00

5,000.00

574,653.00

114,199.00

178,138.00

79,912.00

243,955.00

100,012.00

344,590.00

235,064.00

8,000.00

1,000.00

5,000.00

594,719.00

133,869.00

184,272.00

70,237.00

243,595.00

148,770.00

750.00

315.00

11,939.00

7,777.00

0.00

250.00

100.00

0.00

0.00

20,066.00

19,670.00

6.134.00

-9,675.00

48,758.00

-360.00

A 2250.1500-98-2014

A 2250.1600-98-2014

A 2250.1630-98-2014

A 2250.4390-09-2014

A 2250.4450-09-2014

A 2250.4470-09-2014

A 2250.5010-09-2014

A 2250.1500-01-2257

A 2250.1500-02-2257

A 2250.1500-03-2257

A 2250.1500-05-2257

A 2250.1500-06-2257

Special Education Office

Salaries Cert. Salaries

Travel Districtwide

Salaries Non-cert. Salaries

Miscellaneous Expenses Districtwide

Maint/Repair Equipment Districtwide

Supplies and Materials Districtwide

Salaries Cert. -Speech Instruction

Sal. Non-cert. OT Salaries

13,725.00 24,773.00 0.00 0.00 0.00 0.00 5,058.00 1,391.00 1,350.00 1,350.00 0.00 0.00 0.00 4,091.00 0.00 31,832.00 8,108.00 -81,058.00 180,833.00 -110,703.00 -59,417.00 0.00 640.00 300.00 0.00 -267,038.00 47,671.00 -7,857.00 211,902.00 -49,126.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4,900.00 -250.00 0.00 400.00 5,000.00 16,995.00 0.00 0.00 0.00 0.00 0.00 -129,962.00 -17,400.00 14,881.00 -100,000.00 150.00 0.00 0.00 0.00 0.00 0.00 -299,199.00

	2022 22 Three Book Comment Burdent				
A 2250.1500-11-2257	2022-23 Three-Part Component Budget Salaries CertSpeech Instruction West Sayville Christian	Program	6,188.00	29,930.00	23,742.00
A 2250.1300-11-2257 A 2250.4450-09-2257	·	Program	1,000.00	1,000.00	0.00
A 2250.5010-01-2257		Program	400.00	400.00	0.00
A 2250.5010-02-2257	Supplies and Materials Middle School-Speech Instruction	Program	600.00	600.00	0.00
A 2250.5010-03-2257	Supplies and Materials Cherry Ave Elem Sch-Speech Instruction	Program	400.00	400.00	0.00
A 2250.5010-05-2257	·	Program	900.00	975.00	75.00
A 2250.5010-06-2257		Program	750.00	750.00	0.00
A 2250.5010-09-2257		Program	2,500.00	2,500.00	0.00
Speech Instruction, K A 2250.1200-05-2272		Program	728,954.00 80,496.00	817,298.00 106,263.00	88,344.00 25,767.00
A 2250.1200-03-2272 A 2250.1300-01-2272		Program Program	19,682.00	0.00	-19,682.00
A 2250.1300-02-2272	- · · · ·	Program	78,726.00	21,253.00	-57,473.00
A 2250.4450-09-2272	5 , 5	Program	500.00	500.00	0.00
A 2250.5010-09-2272	Supplies and Materials Districtwide Non-English Speaking	Program	1,500.00	1,500.00	0.00
Non-English Speaking	g, K-12		180,904.00	129,516.00	-51,388.00
A 2250.1200-03-2275	9	Program	189,286.00	196,294.00	7,008.00
A 2250.1200-05-2275		Program	249,187.00	256,417.00	7,230.00
A 2250.1200-06-2275	9	Program	337,605.00	278,842.00	-58,763.00
A 2250.1300-01-2275 A 2250.1300-02-2275	Salaries Cert. SecCorrective Reading Salaries Cert. SecCorrective Reading	Program	42,454.00 156,881.00	75,072.00 223,487.00	32,618.00 66,606.00
A 2250.4800-03-2275	Textbooks Cherry Ave Elem Sch-Corrective Reading	Program Program	2,200.00	2,200.00	0.00
A 2250.4800-05-2275	Textbooks Lincoln Ave Elem Sch-Corrective Reading	Program	2,800.00	2,800.00	0.00
A 2250.4800-06-2275	Textbooks Sunrise Drive Elem Sch-Corrective Reading	Program	2,800.00	2,800.00	0.00
A 2250.5010-03-2275	Supplies and Materials Cherry Ave Elem Sch-Corrective Reading	Program	1,000.00	1,000.00	0.00
A 2250.5010-05-2275	Supplies and Materials Lincoln Ave Elem Sch-Corrective Reading	Program	2,520.00	2,520.00	0.00
A 2250.5010-06-2275	Supplies and Materials Sunrise Drive Elem Sch-Corrective Reading	Program	2,700.00	2,700.00	0.00
Corrective Reading, K			989,433.00	1,044,132.00	54,699.00
A 2280.4910-46-0000	BOCES Services Vocational Education	Program	702,219.00	760,117.00	57,898.00
Occupational Education A 2330.1340-01-3335	Sal. Cert. Sec. Driver Educ Salaries	Duagram	702,219.00	760,117.00	57,898.00
A 2330.1540-01-3335 A 2330.1540-01-3335	Sal. Cert. Driver Educ Salaries Sal. Cert. Driver Educ Sum Salaries	Program Program	24,408.00 30,510.00	14,434.00 10,310.00	-9,974.00 -20,200.00
A 2330.1550-01-3335	Sal. Cert. Hrly Salaries	Program	52,000.00	52,500.00	500.00
A 2330.4440-09-3335	Other Professional Service Districtwide	Program	900.00	900.00	0.00
A 2330.5010-09-3335	Supplies and Materials Districtwide	Program	1,500.00	1,500.00	0.00
Teaching -Adult Ed			109,318.00	79,644.00	-29,674.00
A 2610.1600-98-2611	Salaries Non-cert. Salaries	Program	247,762.00	256,744.00	8,982.00
A 2610.1630-98-2611	Sal. Non-cert. OT Salaries	Program	3,100.00	3,100.00	0.00
			·		
A 2610.2430-09-2611	Equipment AV Districtwide	Program	5,000.00	3,125.00	-1,875.00
A 2610.4450-09-2611	Travel Districtwide	Program	5,000.00 5,500.00	7,000.00	1,500.00
A 2610.4450-09-2611 A 2610.4470-09-2611	Travel Districtwide Maint/Repair Equipment Districtwide	Program Program	5,000.00 5,500.00 5,000.00	7,000.00 5,000.00	1,500.00 0.00
A 2610.4450-09-2611 A 2610.4470-09-2611 A 2610.4510-09-2611	Travel Districtwide Maint/Repair Equipment Districtwide Dues/Fees Districtwide	Program Program Program	5,000.00 5,500.00 5,000.00 650.00	7,000.00 5,000.00 650.00	1,500.00 0.00 0.00
A 2610.4450-09-2611 A 2610.4470-09-2611	Travel Districtwide Maint/Repair Equipment Districtwide	Program Program	5,000.00 5,500.00 5,000.00	7,000.00 5,000.00	1,500.00 0.00
A 2610.4450-09-2611 A 2610.4470-09-2611 A 2610.4510-09-2611 A 2610.4580-09-2611	Travel Districtwide Maint/Repair Equipment Districtwide Dues/Fees Districtwide Photocopy Rental -Technology/IMC	Program Program Program Program	5,000.00 5,500.00 5,000.00 650.00 2,200.00	7,000.00 5,000.00 650.00 2,200.00	1,500.00 0.00 0.00 0.00
A 2610.4450-09-2611 A 2610.4470-09-2611 A 2610.4510-09-2611 A 2610.4580-09-2611 A 2610.4910-34-2611	Travel Districtwide Maint/Repair Equipment Districtwide Dues/Fees Districtwide Photocopy Rental -Technology/IMC BOCES Services TV and Equipment Repair	Program Program Program Program Program	5,000.00 5,500.00 5,000.00 650.00 2,200.00 2,000.00	7,000.00 5,000.00 650.00 2,200.00 2,000.00	1,500.00 0.00 0.00 0.00 0.00
A 2610.4450-09-2611 A 2610.4470-09-2611 A 2610.4510-09-2611 A 2610.4580-09-2611 A 2610.4910-34-2611 A 2610.5010-07-2611	Travel Districtwide Maint/Repair Equipment Districtwide Dues/Fees Districtwide Photocopy Rental -Technology/IMC BOCES Services TV and Equipment Repair Supplies and Materials Tech. Department Supplies AV Districtwide Supplies AV Standard Districtwide	Program Program Program Program Program Program	5,000.00 5,500.00 5,000.00 650.00 2,200.00 2,000.00 3,000.00 17,000.00 2,300.00	7,000.00 5,000.00 650.00 2,200.00 2,000.00 3,000.00 11,000.00 2,612.00	1,500.00 0.00 0.00 0.00 0.00 0.00 -6,000.00 312.00
A 2610.4450-09-2611 A 2610.4470-09-2611 A 2610.4510-09-2611 A 2610.4580-09-2611 A 2610.4910-34-2611 A 2610.5010-07-2611 A 2610.5030-09-2611 A 2610.5040-09-2611 A 2610.5150-09-2611	Travel Districtwide Maint/Repair Equipment Districtwide Dues/Fees Districtwide Photocopy Rental -Technology/IMC BOCES Services TV and Equipment Repair Supplies and Materials Tech. Department Supplies AV Districtwide Supplies AV Standard Districtwide Supplies ID Pictures Districtwide	Program	5,000.00 5,500.00 5,000.00 650.00 2,200.00 2,000.00 3,000.00 17,000.00 2,300.00	7,000.00 5,000.00 650.00 2,200.00 2,000.00 3,000.00 11,000.00 2,612.00 1,500.00	1,500.00 0.00 0.00 0.00 0.00 0.00 -6,000.00 312.00 0.00
A 2610.4450-09-2611 A 2610.4470-09-2611 A 2610.4510-09-2611 A 2610.4580-09-2611 A 2610.4910-34-2611 A 2610.5010-07-2611 A 2610.5030-09-2611 A 2610.5040-09-2611 A 2610.5150-09-2611 A 2610.5160-09-2611	Travel Districtwide Maint/Repair Equipment Districtwide Dues/Fees Districtwide Photocopy Rental -Technology/IMC BOCES Services TV and Equipment Repair Supplies and Materials Tech. Department Supplies AV Districtwide Supplies AV Standard Districtwide Supplies ID Pictures Districtwide Supplies TV Districtwide	Program	5,000.00 5,500.00 5,000.00 650.00 2,200.00 3,000.00 17,000.00 2,300.00 1,500.00	7,000.00 5,000.00 650.00 2,200.00 2,000.00 3,000.00 11,000.00 2,612.00 1,500.00 1,000.00	1,500.00 0.00 0.00 0.00 0.00 0.00 -6,000.00 312.00 0.00 500.00
A 2610.4450-09-2611 A 2610.4470-09-2611 A 2610.4510-09-2611 A 2610.4580-09-2611 A 2610.4910-34-2611 A 2610.5010-07-2611 A 2610.5030-09-2611 A 2610.5150-09-2611 A 2610.5160-09-2611 A 2610.5170-09-2611	Travel Districtwide Maint/Repair Equipment Districtwide Dues/Fees Districtwide Photocopy Rental -Technology/IMC BOCES Services TV and Equipment Repair Supplies and Materials Tech. Department Supplies AV Districtwide Supplies AV Standard Districtwide Supplies ID Pictures Districtwide Supplies TV Districtwide AV Loan Program Districtwide	Program	5,000.00 5,500.00 5,000.00 650.00 2,200.00 2,000.00 3,000.00 17,000.00 2,300.00 1,500.00 500.00	7,000.00 5,000.00 650.00 2,200.00 2,000.00 3,000.00 11,000.00 2,612.00 1,500.00 500.00	1,500.00 0.00 0.00 0.00 0.00 0.00 -6,000.00 312.00 0.00 500.00 -500.00
A 2610.4450-09-2611 A 2610.4470-09-2611 A 2610.4510-09-2611 A 2610.4580-09-2611 A 2610.5010-07-2611 A 2610.5030-09-2611 A 2610.5040-09-2611 A 2610.5150-09-2611 A 2610.5170-09-2611 A 2610.5170-09-2611 A 2610.5170-09-2611	Travel Districtwide Maint/Repair Equipment Districtwide Dues/Fees Districtwide Photocopy Rental -Technology/IMC BOCES Services TV and Equipment Repair Supplies and Materials Tech. Department Supplies AV Districtwide Supplies AV Standard Districtwide Supplies ID Pictures Districtwide Supplies TV Districtwide AV Loan Program Districtwide s AV	Program	5,000.00 5,500.00 5,000.00 650.00 2,200.00 2,000.00 3,000.00 17,000.00 2,300.00 1,500.00 500.00 1,000.00	7,000.00 5,000.00 650.00 2,200.00 2,000.00 3,000.00 11,000.00 2,612.00 1,500.00 1,000.00 500.00	1,500.00 0.00 0.00 0.00 0.00 0.00 -6,000.00 312.00 0.00 500.00 -500.00 2,919.00
A 2610.4450-09-2611 A 2610.4470-09-2611 A 2610.4510-09-2611 A 2610.4580-09-2611 A 2610.5010-07-2611 A 2610.5030-09-2611 A 2610.5150-09-2611 A 2610.5160-09-2611 A 2610.5170-09-2611	Travel Districtwide Maint/Repair Equipment Districtwide Dues/Fees Districtwide Photocopy Rental -Technology/IMC BOCES Services TV and Equipment Repair Supplies and Materials Tech. Department Supplies AV Districtwide Supplies AV Standard Districtwide Supplies ID Pictures Districtwide Supplies TV Districtwide AV Loan Program Districtwide s AV Salaries Cert. Salaries	Program	5,000.00 5,500.00 5,000.00 650.00 2,200.00 2,000.00 3,000.00 17,000.00 2,300.00 1,500.00 500.00 1,000.00 296,512.00	7,000.00 5,000.00 650.00 2,200.00 2,000.00 3,000.00 11,000.00 2,612.00 1,500.00 1,000.00 500.00 299,431.00	1,500.00 0.00 0.00 0.00 0.00 0.00 -6,000.00 312.00 0.00 500.00 -500.00 2,919.00
A 2610.4450-09-2611 A 2610.4470-09-2611 A 2610.4510-09-2611 A 2610.4580-09-2611 A 2610.5010-07-2611 A 2610.5030-09-2611 A 2610.5040-09-2611 A 2610.5150-09-2611 A 2610.5170-09-2611 A 2610.5170-09-2611 A 2610.5170-09-2611	Travel Districtwide Maint/Repair Equipment Districtwide Dues/Fees Districtwide Photocopy Rental -Technology/IMC BOCES Services TV and Equipment Repair Supplies and Materials Tech. Department Supplies AV Districtwide Supplies AV Standard Districtwide Supplies ID Pictures Districtwide Supplies TV Districtwide AV Loan Program Districtwide s AV	Program	5,000.00 5,500.00 5,000.00 650.00 2,200.00 2,000.00 3,000.00 17,000.00 2,300.00 1,500.00 500.00 1,000.00	7,000.00 5,000.00 650.00 2,200.00 2,000.00 3,000.00 11,000.00 2,612.00 1,500.00 1,000.00 500.00	1,500.00 0.00 0.00 0.00 0.00 0.00 -6,000.00 312.00 0.00 500.00 -500.00
A 2610.4450-09-2611 A 2610.4470-09-2611 A 2610.4510-09-2611 A 2610.4580-09-2611 A 2610.5010-07-2611 A 2610.5030-09-2611 A 2610.5150-09-2611 A 2610.5160-09-2611 A 2610.5170-09-2611 A 2610.5170-09-2611 A 2610.1500-01-2615 A 2610.1500-01-2615	Travel Districtwide Maint/Repair Equipment Districtwide Dues/Fees Districtwide Photocopy Rental -Technology/IMC BOCES Services TV and Equipment Repair Supplies and Materials Tech. Department Supplies AV Districtwide Supplies AV Standard Districtwide Supplies ID Pictures Districtwide Supplies TV Districtwide AV Loan Program Districtwide s AV Salaries Cert. Salaries Salaries Cert. Salaries	Program	5,000.00 5,500.00 5,500.00 5,000.00 650.00 2,200.00 2,000.00 3,000.00 17,000.00 2,300.00 1,500.00 500.00 1,000.00 296,512.00 138,418.00 130,619.00	7,000.00 5,000.00 650.00 2,200.00 2,000.00 3,000.00 11,000.00 2,612.00 1,500.00 1,000.00 500.00 299,431.00 142,530.00 134,601.00	1,500.00 0.00 0.00 0.00 0.00 0.00 -6,000.00 312.00 0.00 500.00 -500.00 2,919.00 4,112.00 3,982.00
A 2610.4450-09-2611 A 2610.4470-09-2611 A 2610.4510-09-2611 A 2610.4580-09-2611 A 2610.5010-07-2611 A 2610.5030-09-2611 A 2610.5150-09-2611 A 2610.5160-09-2611 A 2610.5170-09-2611 A 2610.5170-09-2611 A 2610.1500-01-2615 A 2610.1500-02-2615 A 2610.1500-03-2615	Travel Districtwide Maint/Repair Equipment Districtwide Dues/Fees Districtwide Photocopy Rental -Technology/IMC BOCES Services TV and Equipment Repair Supplies and Materials Tech. Department Supplies AV Districtwide Supplies AV Standard Districtwide Supplies ID Pictures Districtwide Supplies TV Districtwide AV Loan Program Districtwide s AV Salaries Cert. Salaries Salaries Cert. Salaries Salaries Cert. Salaries	Program	5,000.00 5,500.00 5,000.00 650.00 2,200.00 2,000.00 3,000.00 17,000.00 2,300.00 1,500.00 500.00 1,000.00 296,512.00 138,418.00 130,619.00 123,191.00	7,000.00 5,000.00 650.00 2,200.00 2,000.00 3,000.00 11,000.00 1,500.00 1,000.00 500.00 299,431.00 142,530.00 127,046.00	1,500.00 0.00 0.00 0.00 0.00 0.00 -6,000.00 312.00 0.00 -500.00 -500.00 2,919.00 4,112.00 3,982.00 3,855.00
A 2610.4450-09-2611 A 2610.4470-09-2611 A 2610.4510-09-2611 A 2610.4580-09-2611 A 2610.5010-07-2611 A 2610.5030-09-2611 A 2610.5150-09-2611 A 2610.5150-09-2611 A 2610.5170-09-2611 A 2610.5170-09-2611 A 2610.1500-01-2615 A 2610.1500-03-2615 A 2610.1500-03-2615 A 2610.1500-05-2615	Travel Districtwide Maint/Repair Equipment Districtwide Dues/Fees Districtwide Photocopy Rental -Technology/IMC BOCES Services TV and Equipment Repair Supplies and Materials Tech. Department Supplies AV Districtwide Supplies AV Standard Districtwide Supplies ID Pictures Districtwide Supplies TV Districtwide AV Loan Program Districtwide s AV Salaries Cert. Salaries Salaries Cert. Salaries Salaries Cert. Salaries Salaries Cert. Salaries	Program	5,000.00 5,500.00 5,500.00 5,000.00 650.00 2,200.00 2,000.00 3,000.00 17,000.00 2,300.00 1,500.00 500.00 1,000.00 296,512.00 138,418.00 130,619.00 123,191.00 129,590.00	7,000.00 5,000.00 650.00 2,200.00 2,000.00 3,000.00 11,000.00 1,500.00 1,000.00 500.00 299,431.00 142,530.00 134,601.00 127,046.00 133,554.00	1,500.00 0.00 0.00 0.00 0.00 0.00 -6,000.00 312.00 0.00 -500.00 -500.00 2,919.00 4,112.00 3,982.00 3,855.00 3,964.00
A 2610.4450-09-2611 A 2610.4470-09-2611 A 2610.4510-09-2611 A 2610.4580-09-2611 A 2610.5010-07-2611 A 2610.5030-09-2611 A 2610.5150-09-2611 A 2610.5150-09-2611 A 2610.5170-09-2611 A 2610.1500-01-2615 A 2610.1500-03-2615 A 2610.1500-05-2615 A 2610.1500-05-2615 A 2610.1500-06-2615 A 2610.1660-98-2615 A 2610.1660-98-2615 A 2610.4470-09-2615	Travel Districtwide Maint/Repair Equipment Districtwide Dues/Fees Districtwide Photocopy Rental -Technology/IMC BOCES Services TV and Equipment Repair Supplies and Materials Tech. Department Supplies AV Districtwide Supplies AV Standard Districtwide Supplies ID Pictures Districtwide Supplies TV Districtwide AV Loan Program Districtwide s AV Salaries Cert. Salaries Maint/Repair Equipment Districtwide	Program	5,000.00 5,500.00 5,500.00 5,000.00 650.00 2,200.00 2,000.00 3,000.00 17,000.00 2,300.00 1,500.00 500.00 1,000.00 296,512.00 138,418.00 130,619.00 123,191.00 129,590.00 64,131.00 3,000.00 500.00	7,000.00 5,000.00 650.00 2,200.00 2,000.00 3,000.00 11,000.00 2,612.00 1,500.00 1,000.00 500.00 299,431.00 142,530.00 134,601.00 127,046.00 133,554.00 71,403.00 3,000.00 500.00	1,500.00 0.00 0.00 0.00 0.00 0.00 -6,000.00 312.00 0.00 -500.00 -500.00 2,919.00 4,112.00 3,982.00 3,855.00 3,964.00 7,272.00 0.00
A 2610.4450-09-2611 A 2610.4470-09-2611 A 2610.4510-09-2611 A 2610.4580-09-2611 A 2610.5010-07-2611 A 2610.5030-09-2611 A 2610.5150-09-2611 A 2610.5150-09-2611 A 2610.5170-09-2611 A 2610.1500-01-2615 A 2610.1500-01-2615 A 2610.1500-03-2615 A 2610.1500-05-2615 A 2610.1500-06-2615 A 2610.1500-06-2615 A 2610.1660-98-2615 A 2610.4470-09-2615 A 2610.4470-09-2615	Travel Districtwide Maint/Repair Equipment Districtwide Dues/Fees Districtwide Photocopy Rental -Technology/IMC BOCES Services TV and Equipment Repair Supplies and Materials Tech. Department Supplies AV Districtwide Supplies AV Standard Districtwide Supplies ID Pictures Districtwide Supplies TV Districtwide AV Loan Program Districtwide s AV Salaries Cert. Salaries Maint/Repair Equipment Districtwide BOCES Services Library Service Online	Program	5,000.00 5,500.00 5,500.00 5,000.00 650.00 2,200.00 2,000.00 3,000.00 17,000.00 2,300.00 1,500.00 1,000.00 296,512.00 138,418.00 130,619.00 123,191.00 129,590.00 64,131.00 3,000.00 500.00 81,500.00	7,000.00 5,000.00 650.00 2,200.00 2,000.00 3,000.00 11,000.00 1,500.00 1,000.00 500.00 299,431.00 142,530.00 134,601.00 127,046.00 133,554.00 71,403.00 3,000.00 500.00	1,500.00 0.00 0.00 0.00 0.00 0.00 -6,000.00 312.00 0.00 -500.00 -500.00 -500.00 3,982.00 3,982.00 3,855.00 3,964.00 7,272.00 0.00 -23,522.00
A 2610.4450-09-2611 A 2610.4470-09-2611 A 2610.4510-09-2611 A 2610.4580-09-2611 A 2610.5010-07-2611 A 2610.5030-09-2611 A 2610.5040-09-2611 A 2610.5150-09-2611 A 2610.5170-09-2611 A 2610.1500-01-2615 A 2610.1500-01-2615 A 2610.1500-03-2615 A 2610.1500-05-2615	Travel Districtwide Maint/Repair Equipment Districtwide Dues/Fees Districtwide Photocopy Rental -Technology/IMC BOCES Services TV and Equipment Repair Supplies and Materials Tech. Department Supplies AV Districtwide Supplies ID Pictures Districtwide Supplies ID Pictures Districtwide Supplies TV Districtwide AV Loan Program Districtwide s AV Salaries Cert. Salaries Maint/Repair Equipment Districtwide BOCES Services Library Service Online Supplies and Materials Senior High School	Program	5,000.00 5,500.00 5,500.00 5,000.00 650.00 2,200.00 2,000.00 3,000.00 17,000.00 2,300.00 1,500.00 1,000.00 296,512.00 138,418.00 130,619.00 123,191.00 129,590.00 64,131.00 3,000.00 500.00 81,500.00 2,500.00	7,000.00 5,000.00 650.00 2,200.00 2,000.00 3,000.00 11,000.00 1,500.00 1,000.00 500.00 142,530.00 134,601.00 127,046.00 133,554.00 71,403.00 3,000.00 500.00 57,978.00 2,000.00	1,500.00 0.00 0.00 0.00 0.00 0.00 0.00 -6,000.00 312.00 0.00 -500.00 -500.00 2,919.00 4,112.00 3,982.00 3,855.00 3,964.00 7,272.00 0.00 -23,522.00 -500.00
A 2610.4450-09-2611 A 2610.4470-09-2611 A 2610.4510-09-2611 A 2610.4580-09-2611 A 2610.5010-07-2611 A 2610.5030-09-2611 A 2610.5040-09-2611 A 2610.5150-09-2611 A 2610.5170-09-2611 A 2610.1500-01-2615 A 2610.1500-03-2615 A 2610.1500-03-2615 A 2610.1500-05-2615 A 2610.5010-01-2615 A 2610.5010-01-2615 A 2610.5010-01-2615	Travel Districtwide Maint/Repair Equipment Districtwide Dues/Fees Districtwide Photocopy Rental -Technology/IMC BOCES Services TV and Equipment Repair Supplies and Materials Tech. Department Supplies AV Districtwide Supplies ID Pictures Districtwide Supplies TV Districtwide Supplies TV Districtwide AV Loan Program Districtwide s AV Salaries Cert. Salaries	Program	5,000.00 5,500.00 5,500.00 5,000.00 650.00 2,200.00 2,000.00 3,000.00 17,000.00 2,300.00 1,500.00 1,000.00 296,512.00 138,418.00 130,619.00 123,191.00 129,590.00 64,131.00 3,000.00 500.00 81,500.00 2,500.00 1,800.00	7,000.00 5,000.00 650.00 2,200.00 2,000.00 3,000.00 11,000.00 1,500.00 1,000.00 299,431.00 142,530.00 134,601.00 127,046.00 133,554.00 71,403.00 3,000.00 500.00 57,978.00 2,000.00 1,800.00	1,500.00 0.00 0.00 0.00 0.00 0.00 0.00 -6,000.00 312.00 0.00 -500.00 -500.00 2,919.00 4,112.00 3,982.00 3,855.00 3,964.00 7,272.00 0.00 -23,522.00 -500.00 0.00
A 2610.4450-09-2611 A 2610.4470-09-2611 A 2610.4510-09-2611 A 2610.4580-09-2611 A 2610.5010-07-2611 A 2610.5030-09-2611 A 2610.5040-09-2611 A 2610.5150-09-2611 A 2610.5170-09-2611 A 2610.1500-01-2615 A 2610.1500-03-2615 A 2610.1500-03-2615 A 2610.1500-09-2615 A 2610.5010-01-2615 A 2610.5010-01-2615 A 2610.5010-03-2615	Travel Districtwide Maint/Repair Equipment Districtwide Dues/Fees Districtwide Photocopy Rental -Technology/IMC BOCES Services TV and Equipment Repair Supplies and Materials Tech. Department Supplies AV Districtwide Supplies ID Pictures Districtwide Supplies TV Districtwide Supplies TV Districtwide AV Loan Program Districtwide s AV Salaries Cert. Salaries Maint/Repair Equipment Districtwide BOCES Services Library Service Online Supplies and Materials Middle School Supplies and Materials Cherry Ave Elem Sch	Program	5,000.00 5,500.00 5,500.00 5,000.00 650.00 2,200.00 2,000.00 3,000.00 17,000.00 2,300.00 1,500.00 1,000.00 296,512.00 138,418.00 130,619.00 123,191.00 129,590.00 64,131.00 3,000.00 500.00 81,500.00 2,500.00 1,800.00 1,700.00	7,000.00 5,000.00 650.00 2,200.00 2,000.00 3,000.00 11,000.00 1,500.00 1,000.00 500.00 127,046.00 133,554.00 71,403.00 3,000.00 57,978.00 2,000.00 1,800.00	1,500.00 0.00 0.00 0.00 0.00 0.00 0.00 -6,000.00 312.00 0.00 -500.00 -500.00 2,919.00 4,112.00 3,982.00 3,855.00 3,964.00 7,272.00 0.00 -23,522.00 -500.00 0.00 0.00
A 2610.4450-09-2611 A 2610.4470-09-2611 A 2610.4510-09-2611 A 2610.4580-09-2611 A 2610.5010-07-2611 A 2610.5030-09-2611 A 2610.5040-09-2611 A 2610.5150-09-2611 A 2610.5170-09-2611 A 2610.1500-01-2615 A 2610.1500-03-2615 A 2610.1500-03-2615 A 2610.1500-09-2615 A 2610.1500-05-2615 A 2610.5010-01-2615 A 2610.5010-01-2615 A 2610.5010-03-2615 A 2610.5010-03-2615	Travel Districtwide Maint/Repair Equipment Districtwide Dues/Fees Districtwide Photocopy Rental -Technology/IMC BOCES Services TV and Equipment Repair Supplies and Materials Tech. Department Supplies AV Districtwide Supplies ID Pictures Districtwide Supplies TV Districtwide Supplies TV Districtwide AV Loan Program Districtwide s AV Salaries Cert. Salaries Salaries	Program	5,000.00 5,500.00 5,500.00 5,000.00 650.00 2,200.00 2,000.00 3,000.00 17,000.00 2,300.00 1,500.00 1,000.00 296,512.00 138,418.00 130,619.00 123,191.00 129,590.00 64,131.00 3,000.00 500.00 81,500.00 2,500.00 1,800.00 1,700.00 2,400.00	7,000.00 5,000.00 650.00 2,200.00 2,000.00 3,000.00 11,000.00 1,500.00 1,000.00 299,431.00 142,530.00 134,601.00 127,046.00 133,554.00 71,403.00 3,000.00 500.00 57,978.00 2,000.00 1,800.00 1,900.00	1,500.00 0.00 0.00 0.00 0.00 0.00 0.00 -6,000.00 312.00 0.00 -500.00 -500.00 2,919.00 4,112.00 3,982.00 3,855.00 3,964.00 7,272.00 0.00 -23,522.00 -500.00 0.00 -500.00 0.00 -500.00
A 2610.4450-09-2611 A 2610.4470-09-2611 A 2610.4510-09-2611 A 2610.4580-09-2611 A 2610.5010-07-2611 A 2610.5030-09-2611 A 2610.5040-09-2611 A 2610.5150-09-2611 A 2610.5170-09-2611 A 2610.1500-01-2615 A 2610.1500-03-2615 A 2610.1500-05-2615 A 2610.5010-05-2615 A 2610.5010-01-2615 A 2610.5010-05-2615 A 2610.5010-05-2615 A 2610.5010-05-2615 A 2610.5010-05-2615 A 2610.5010-05-2615	Travel Districtwide Maint/Repair Equipment Districtwide Dues/Fees Districtwide Photocopy Rental -Technology/IMC BOCES Services TV and Equipment Repair Supplies and Materials Tech. Department Supplies AV Districtwide Supplies ID Pictures Districtwide Supplies TV Districtwide Supplies TV Districtwide AV Loan Program Districtwide s AV Salaries Cert. Salaries Salaries Cert. Salories Salories	Program	5,000.00 5,500.00 5,500.00 5,000.00 650.00 2,200.00 2,000.00 3,000.00 17,000.00 2,300.00 1,500.00 1,000.00 296,512.00 138,418.00 130,619.00 123,191.00 129,590.00 64,131.00 3,000.00 500.00 81,500.00 2,500.00 1,800.00 1,700.00 2,400.00 1,500.00	7,000.00 5,000.00 650.00 2,200.00 2,000.00 3,000.00 11,000.00 1,500.00 1,000.00 299,431.00 142,530.00 134,601.00 127,046.00 133,554.00 71,403.00 3,000.00 500.00 57,978.00 2,000.00 1,800.00 1,900.00 1,575.00	1,500.00 0.00 0.00 0.00 0.00 0.00 -6,000.00 312.00 0.00 -500.00 -500.00 2,919.00 4,112.00 3,982.00 3,855.00 3,964.00 7,272.00 0.00 -23,522.00 -500.00 0.00 -500.00 -500.00 75.00
A 2610.4450-09-2611 A 2610.4470-09-2611 A 2610.4510-09-2611 A 2610.4580-09-2611 A 2610.5010-07-2611 A 2610.5030-09-2611 A 2610.5040-09-2611 A 2610.5150-09-2611 A 2610.5170-09-2611 A 2610.1500-01-2615 A 2610.1500-03-2615 A 2610.1500-03-2615 A 2610.1500-09-2615 A 2610.1500-05-2615 A 2610.5010-01-2615 A 2610.5010-01-2615 A 2610.5010-03-2615 A 2610.5010-03-2615	Travel Districtwide Maint/Repair Equipment Districtwide Dues/Fees Districtwide Photocopy Rental -Technology/IMC BOCES Services TV and Equipment Repair Supplies and Materials Tech. Department Supplies AV Districtwide Supplies ID Pictures Districtwide Supplies TV Districtwide Supplies TV Districtwide AV Loan Program Districtwide s AV Salaries Cert. Salaries Salaries	Program	5,000.00 5,500.00 5,500.00 5,000.00 650.00 2,200.00 2,000.00 3,000.00 17,000.00 2,300.00 1,500.00 1,000.00 296,512.00 138,418.00 130,619.00 123,191.00 129,590.00 64,131.00 3,000.00 500.00 81,500.00 2,500.00 1,800.00 1,700.00 2,400.00	7,000.00 5,000.00 650.00 2,200.00 2,000.00 3,000.00 11,000.00 1,500.00 1,000.00 299,431.00 142,530.00 134,601.00 127,046.00 133,554.00 71,403.00 3,000.00 500.00 57,978.00 2,000.00 1,800.00 1,900.00	1,500.00 0.00 0.00 0.00 0.00 0.00 0.00 -6,000.00 312.00 0.00 -500.00 -500.00 2,919.00 4,112.00 3,982.00 3,855.00 3,964.00 7,272.00 0.00 -23,522.00 -500.00 0.00 -500.00 0.00 -500.00
A 2610.4450-09-2611 A 2610.4470-09-2611 A 2610.4510-09-2611 A 2610.4580-09-2611 A 2610.5010-07-2611 A 2610.5030-09-2611 A 2610.5040-09-2611 A 2610.5150-09-2611 A 2610.5150-09-2611 A 2610.5170-09-2611 A 2610.1500-01-2615 A 2610.1500-03-2615 A 2610.1500-03-2615 A 2610.1500-05-2615 A 2610.1500-05-2615 A 2610.1500-05-2615 A 2610.1500-05-2615 A 2610.1500-05-2615 A 2610.1500-05-2615 A 2610.5010-03-2615 A 2610.5010-03-2615 A 2610.5010-03-2615 A 2610.5010-03-2615 A 2610.5010-03-2615 A 2610.5010-05-2615 A 2610.5010-05-2615 A 2610.5010-05-2615 A 2610.5010-06-2615 A 2610.5010-06-2615 A 2610.5010-06-2615	Travel Districtwide Maint/Repair Equipment Districtwide Dues/Fees Districtwide Photocopy Rental -Technology/IMC BOCES Services TV and Equipment Repair Supplies and Materials Tech. Department Supplies AV Districtwide Supplies ID Pictures Districtwide Supplies ID Pictures Districtwide Supplies TV Districtwide AV Loan Program Districtwide s AV Salaries Cert. Salaries Salaries Cert. Salories Salories Cert. Salories	Program	5,000.00 5,500.00 5,500.00 5,000.00 650.00 2,200.00 2,000.00 3,000.00 17,000.00 2,300.00 1,500.00 1,000.00 296,512.00 138,418.00 130,619.00 123,191.00 129,590.00 64,131.00 3,000.00 500.00 81,500.00 2,500.00 1,800.00 1,700.00 2,400.00 1,500.00 1,116.00	7,000.00 5,000.00 5,000.00 650.00 2,200.00 2,000.00 3,000.00 11,000.00 1,500.00 1,000.00 299,431.00 142,530.00 134,601.00 127,046.00 133,554.00 71,403.00 3,000.00 500.00 57,978.00 2,000.00 1,800.00 1,700.00 1,900.00 1,575.00 900.00	1,500.00 0.00 0.00 0.00 0.00 0.00 -6,000.00 312.00 0.00 -500.00 -500.00 2,919.00 4,112.00 3,982.00 3,855.00 3,964.00 7,272.00 0.00 -500.00 -500.00 -500.00 -500.00 -500.00 -500.00 -500.00 -500.00 -500.00 -500.00 -500.00 -500.00 -500.00 -500.00 -500.00 -500.00 -500.00 -216.00
A 2610.4450-09-2611 A 2610.4470-09-2611 A 2610.4510-09-2611 A 2610.4580-09-2611 A 2610.5010-07-2611 A 2610.5030-09-2611 A 2610.5040-09-2611 A 2610.5150-09-2611 A 2610.5150-09-2611 A 2610.5170-09-2611 A 2610.1500-01-2615 A 2610.1500-03-2615 A 2610.1500-03-2615 A 2610.1500-05-2615 A 2610.1500-05-2615 A 2610.1500-05-2615 A 2610.1500-05-2615 A 2610.1500-05-2615 A 2610.1500-05-2615 A 2610.5010-05-2615 A 2610.5050-01-2615 A 2610.5050-01-2615 A 2610.5050-01-2615 A 2610.5050-01-2615 A 2610.5050-01-2615	Travel Districtwide Maint/Repair Equipment Districtwide Dues/Fees Districtwide Photocopy Rental -Technology/IMC BOCES Services TV and Equipment Repair Supplies and Materials Tech. Department Supplies AV Districtwide Supplies ID Pictures Districtwide Supplies TV Districtwide Supplies TV Districtwide AV Loan Program Districtwide s AV Salaries Cert. Salaries Salaries Cert. Salories Salories	Program	5,000.00 5,500.00 5,500.00 5,000.00 650.00 2,200.00 2,000.00 3,000.00 17,000.00 2,300.00 1,500.00 1,000.00 296,512.00 138,418.00 130,619.00 123,191.00 129,590.00 64,131.00 3,000.00 500.00 81,500.00 2,500.00 1,800.00 1,700.00 2,400.00 1,500.00 1,116.00 1,000.00	7,000.00 5,000.00 650.00 2,200.00 2,000.00 3,000.00 11,000.00 2,612.00 1,500.00 1,000.00 299,431.00 142,530.00 134,601.00 127,046.00 133,554.00 71,403.00 3,000.00 500.00 57,978.00 2,000.00 1,800.00 1,700.00 1,900.00 1,575.00 900.00	1,500.00 0.00 0.00 0.00 0.00 0.00 -6,000.00 312.00 0.00 -500.00 -500.00 2,919.00 4,112.00 3,982.00 3,855.00 3,964.00 7,272.00 0.00 -500.00 -500.00 -500.00 -500.00 -500.00 -500.00 -500.00 -500.00 -500.00 -500.00 -500.00 -500.00 -500.00 -500.00 -216.00 0.00
A 2610.4450-09-2611 A 2610.4470-09-2611 A 2610.4510-09-2611 A 2610.4580-09-2611 A 2610.5010-07-2611 A 2610.5030-09-2611 A 2610.5040-09-2611 A 2610.5150-09-2611 A 2610.5150-09-2611 A 2610.5170-09-2611 A 2610.1500-01-2615 A 2610.1500-03-2615 A 2610.1500-03-2615 A 2610.1500-05-2615 A 2610.1500-05-2615 A 2610.1500-05-2615 A 2610.1500-05-2615 A 2610.1500-05-2615 A 2610.1500-05-2615 A 2610.5010-05-2615 A 2610.5050-01-2615	Travel Districtwide Maint/Repair Equipment Districtwide Dues/Fees Districtwide Photocopy Rental -Technology/IMC BOCES Services TV and Equipment Repair Supplies and Materials Tech. Department Supplies AV Districtwide Supplies ID Pictures Districtwide Supplies TV Districtwide Supplies TV Districtwide AV Loan Program Districtwide s AV Salaries Cert. Salaries Salaries Cert. Salories Salories	Program	5,000.00 5,500.00 5,500.00 5,000.00 650.00 2,200.00 2,000.00 3,000.00 17,000.00 2,300.00 1,500.00 1,000.00 296,512.00 138,418.00 130,619.00 123,191.00 129,590.00 64,131.00 3,000.00 500.00 81,500.00 2,500.00 1,800.00 1,700.00 2,400.00 1,500.00 1,116.00 1,000.00 825.00	7,000.00 5,000.00 5,000.00 650.00 2,200.00 2,000.00 3,000.00 11,000.00 1,500.00 1,000.00 299,431.00 142,530.00 134,601.00 127,046.00 133,554.00 71,403.00 3,000.00 500.00 57,978.00 2,000.00 1,800.00 1,700.00 1,900.00 1,575.00 900.00 1,000.00 825.00	1,500.00 0.00 0.00 0.00 0.00 0.00 -6,000.00 312.00 0.00 -500.00 -500.00 2,919.00 4,112.00 3,982.00 3,855.00 3,964.00 7,272.00 0.00 -500.00 -500.00 -500.00 -500.00 -500.00 -500.00 0.00
A 2610.4450-09-2611 A 2610.4470-09-2611 A 2610.4510-09-2611 A 2610.4580-09-2611 A 2610.5010-07-2611 A 2610.5030-09-2611 A 2610.5030-09-2611 A 2610.5150-09-2611 A 2610.5160-09-2611 A 2610.5170-09-2611 A 2610.1500-01-2615 A 2610.1500-01-2615 A 2610.1500-03-2615 A 2610.1500-05-2615 A 2610.5010-05-2615 A 2610.5010-05-2615 A 2610.5010-05-2615 A 2610.5010-05-2615 A 2610.5050-05-2615	Travel Districtwide Maint/Repair Equipment Districtwide Dues/Fees Districtwide Photocopy Rental -Technology/IMC BOCES Services TV and Equipment Repair Supplies and Materials Tech. Department Supplies AV Districtwide Supplies ID Pictures Districtwide Supplies TV Districtwide Supplies TV Districtwide Supplies TV Districtwide AV Loan Program Districtwide Salaries Cert. Salaries Salaries Cert. Solaries Solaries Cer	Program	5,000.00 5,500.00 5,500.00 5,000.00 650.00 2,200.00 2,000.00 3,000.00 17,000.00 2,300.00 1,500.00 1,000.00 296,512.00 138,418.00 130,619.00 123,191.00 129,590.00 64,131.00 3,000.00 500.00 81,500.00 2,500.00 1,800.00 1,700.00 2,400.00 1,500.00 1,116.00 1,000.00 825.00 1,850.00 800.00 18,000.00	7,000.00 5,000.00 5,000.00 650.00 2,200.00 2,000.00 3,000.00 11,000.00 1,500.00 1,000.00 299,431.00 142,530.00 134,601.00 127,046.00 133,554.00 71,403.00 3,000.00 500.00 57,978.00 2,000.00 1,800.00 1,700.00 1,900.00 1,575.00 900.00 1,000.00 825.00 1,900.00 18,000.00	1,500.00 0.00 0.00 0.00 0.00 0.00 0.00 -6,000.00 312.00 0.00 -500.00 -500.00 3,982.00 3,984.00 7,272.00 0.00 -500.00 -500.00 -500.00 -500.00 0.00
A 2610.4450-09-2611 A 2610.4470-09-2611 A 2610.4510-09-2611 A 2610.4580-09-2611 A 2610.5010-07-2611 A 2610.5030-09-2611 A 2610.5030-09-2611 A 2610.5150-09-2611 A 2610.5150-09-2611 A 2610.5170-09-2611 A 2610.1500-01-2615 A 2610.1500-01-2615 A 2610.1500-03-2615 A 2610.1500-03-2615 A 2610.1500-05-2615 A 2610.5010-03-2615 A 2610.5010-03-2615 A 2610.5010-03-2615 A 2610.5010-03-2615 A 2610.5010-03-2615 A 2610.5050-03-2615	Travel Districtwide Maint/Repair Equipment Districtwide Dues/Fees Districtwide Photocopy Rental -Technology/IMC BOCES Services TV and Equipment Repair Supplies and Materials Tech. Department Supplies AV Districtwide Supplies ID Pictures Districtwide Supplies TV Districtwide Supplies TV Districtwide AV Loan Program Districtwide Salaries Cert. Salaries Salaries Cert. Solaries Salaries Cert. Salaries Salaries Cert	Program	5,000.00 5,500.00 5,500.00 5,000.00 650.00 2,200.00 2,000.00 3,000.00 17,000.00 2,300.00 1,500.00 1,000.00 296,512.00 138,418.00 130,619.00 123,191.00 129,590.00 64,131.00 3,000.00 500.00 81,500.00 1,700.00 2,400.00 1,500.00 1,116.00 1,000.00 825.00 1,850.00 800.00 18,000.00 15,000.00	7,000.00 5,000.00 5,000.00 650.00 2,200.00 2,000.00 3,000.00 11,000.00 1,500.00 1,000.00 299,431.00 142,530.00 134,601.00 127,046.00 133,554.00 71,403.00 3,000.00 500.00 57,978.00 2,000.00 1,700.00 1,700.00 1,900.00	1,500.00 0.00 0.00 0.00 0.00 0.00 0.00 -6,000.00 312.00 0.00 -500.00 -500.00 3,982.00 3,984.00 7,272.00 0.00 -500.00 -500.00 -500.00 -500.00 0.00
A 2610.4450-09-2611 A 2610.4470-09-2611 A 2610.4510-09-2611 A 2610.4580-09-2611 A 2610.5010-07-2611 A 2610.5030-09-2611 A 2610.5030-09-2611 A 2610.5150-09-2611 A 2610.5160-09-2611 A 2610.5170-09-2611 A 2610.1500-01-2615 A 2610.1500-01-2615 A 2610.1500-03-2615 A 2610.1500-05-2615 A 2610.5010-05-2615 A 2610.5010-05-2615 A 2610.5010-05-2615 A 2610.5010-05-2615 A 2610.5050-05-2615	Travel Districtwide Maint/Repair Equipment Districtwide Dues/Fees Districtwide Photocopy Rental -Technology/IMC BOCES Services TV and Equipment Repair Supplies and Materials Tech. Department Supplies AV Districtwide Supplies ID Pictures Districtwide Supplies TV Districtwide Supplies TV Districtwide Supplies TV Districtwide AV Loan Program Districtwide Salaries Cert. Salaries Salaries Cert. Solaries Solaries Cer	Program	5,000.00 5,500.00 5,500.00 5,000.00 650.00 2,200.00 2,000.00 3,000.00 17,000.00 2,300.00 1,500.00 1,000.00 296,512.00 138,418.00 130,619.00 123,191.00 129,590.00 64,131.00 3,000.00 500.00 81,500.00 2,500.00 1,800.00 1,700.00 2,400.00 1,500.00 1,116.00 1,000.00 825.00 1,850.00 800.00 18,000.00	7,000.00 5,000.00 5,000.00 650.00 2,200.00 2,000.00 3,000.00 11,000.00 1,500.00 1,000.00 299,431.00 142,530.00 134,601.00 127,046.00 133,554.00 71,403.00 3,000.00 500.00 57,978.00 2,000.00 1,800.00 1,700.00 1,900.00 1,575.00 900.00 1,000.00 825.00 1,900.00 18,000.00	1,500.00 0.00 0.00 0.00 0.00 0.00 0.00 -6,000.00 312.00 0.00 -500.00 -500.00 3,982.00 3,984.00 7,272.00 0.00 -500.00 -500.00 -500.00 -500.00 0.00



2022-23 Three-Part Component Budget

	2022-23 Three-Part Component Budget				
A 2610.5060-06-2615	Library Books Sunrise Drive Elem Sch	Program	15,750.00	15,750.00	0.00
Library			767,190.00	766,302.00	-888.00
A 2630.1600-98-0000	Salaries Non-cert. Salaries	Program	200,498.00	200,896.00	398.00
A 2630.1630-98-0000	Sal. Non-cert. OT Salaries	•			
		Program	8,000.00	8,000.00	0.00
A 2630.2210-09-0000	Equipment Computer Instr Districtwide	Program	10,000.00	10,000.00	0.00
A 2630.2410-09-0000	Equipment Districtwide	Program	10,000.00	10,000.00	0.00
A 2630.2470-09-0000	Equipment Computer Related Districtwide	Program	1,000.00	2,000.00	1,000.00
A 2630.4440-09-0000	Other Professional Service Districtwide	Program	342,484.00	455,242.00	112,758.00
A 2630.4450-09-0000	Travel Districtwide	•	2,500.00	2,500.00	0.00
		Program	· ·		
A 2630.4470-09-0000	Maint/Repair Equipment Computer Equip/Repair	Program	17,225.00	18,000.00	775.00
A 2630.4910-55-0000	BOCES Services Computer Lab 3	Program	1,604,903.00	1,612,532.00	7,629.00
A 2630.5010-09-0000	Supplies and Materials Districtwide	Program	10,000.00	10,000.00	0.00
A 2630.5090-09-0000	Supplies Computer Instr Soft Districtwide	Program	375,121.00	436,351.00	61,230.00
A 2630.5130-09-0000		-	· ·	·	0.00
	Supplies Computer Related Districtwide	Program	164,200.00	164,200.00	
Computer Instruction			2,745,931.00	2,929,721.00	183,790.00
A 2805.1600-01-0000	Salaries Non-cert. Salaries	Program	62,052.00	63,329.00	1,277.00
A 2805.1630-98-0000	Sal. Non-cert. OT Salaries	Program	1,000.00	1,000.00	0.00
A 2805.1660-98-0000	Sal. Non-cert. Hrly Subs Salaries	Program	3,200.00	3,200.00	0.00
A 2805.1780-01-0000	Sal. Non-cert. Attend Aides Salaries		•	-	311.00
		Program	15,791.00	16,102.00	
A 2805.1780-02-0000	Sal. Non-cert. Attend Aides Salaries	Program	15,791.00	16,102.00	311.00
A 2805.1780-03-0000	Sal. Non-cert. Attend Aides Salaries	Program	15,791.00	16,102.00	311.00
A 2805.1780-05-0000	Sal. Non-cert. Attend Aides Salaries	Program	17,865.00	18,347.00	482.00
A 2805.1780-06-0000	Sal. Non-cert. Attend Aides Salaries	Program	15,791.00	16,102.00	311.00
A 2805.1790-01-0000	Sal. Non-cert. Aides Subs Salaries	•	800.00	800.00	0.00
		Program			
A 2805.1790-02-0000	Sal. Non-cert. Aides Subs Salaries	Program	800.00	800.00	0.00
A 2805.1790-03-0000	Sal. Non-cert. Aides Subs Salaries	Program	450.00	450.00	0.00
A 2805.1790-05-0000	Sal. Non-cert. Aides Subs Salaries	Program	450.00	450.00	0.00
A 2805.1790-06-0000	Sal. Non-cert. Aides Subs Salaries	Program	450.00	450.00	0.00
A 2805.5010-09-0000		-	1,400.00	1,470.00	70.00
	Supplies and Materials Districtwide	Program			
Attendance, K-12			151,631.00	154,704.00	3,073.00
A 2810.1500-01-0000	Salaries Cert. Sec-Guidance	Program	516,539.00	533,972.00	17,433.00
A 2810.1500-02-0000	Salaries Cert. Sec-Guidance	Program	379,782.00	391,365.00	11,583.00
A 2810.1530-01-0000	Sal. Cert. Summer Salaries	Program	5,150.00	5,300.00	150.00
A 2810.1530-02-0000	Sal. Cert. Summer Salaries	-	3,850.00	3,950.00	100.00
		Program			
A 2810.1590-01-0000	Sal. Cert. Other Salaries	Program	13,000.00	13,350.00	350.00
A 2810.1590-02-0000	Sal. Cert. Other Salaries	Program	9,600.00	9,850.00	250.00
A 2810.1600-01-0000	Salaries Non-cert. Salaries	Program	135,296.00	139,992.00	4,696.00
A 2810.1600-02-0000	Salaries Non-cert, Salaries	Program	77,200.00	78,925.00	1,725.00
A 2810.1660-01-0000	Sal. Non-cert. Hrly Subs Salaries	Program	3,350.00	3,350.00	0.00
	·	-	· ·	•	
A 2810.1660-02-0000	Sal. Non-cert. Hrly Subs Salaries	Program	3,350.00	3,350.00	0.00
A 2810.4390-01-0000	Miscellaneous Expenses Senior High School	Program	4,800.00	4,800.00	0.00
A 2810.4450-09-0000	Travel Districtwide	Program	500.00	500.00	0.00
A 2810.4510-01-0000	Dues/Fees Senior High School	Program	900.00	900.00	0.00
A 2810.5010-01-0000	Supplies and Materials Senior High School				
				4 200 00	0.00
		Program	4,200.00	4,200.00	0.00
A 2810.5010-02-0000	Supplies and Materials Middle School		4,200.00 2,250.00	2,250.00	0.00
Guidance, 6-12		Program	4,200.00		
		Program	4,200.00 2,250.00	2,250.00 1,196,054.00	0.00
Guidance, 6-12 A 2815.1600-01-0000	Supplies and Materials Middle School Salaries Non-cert. Salaries	Program Program Program	4,200.00 2,250.00 1,159,767.00 76,607.00	2,250.00 1,196,054.00 81,166.00	0.00 36,287.00 4,559.00
Guidance, 6-12 A 2815.1600-01-0000 A 2815.1600-02-0000	Supplies and Materials Middle School Salaries Non-cert. Salaries Salaries Non-cert. Salaries	Program Program Program Program	4,200.00 2,250.00 1,159,767.00 76,607.00 93,331.00	2,250.00 1,196,054.00 81,166.00 64,701.00	0.00 36,287.00 4,559.00 -28,630.00
A 2815.1600-01-0000 A 2815.1600-02-0000 A 2815.1600-03-0000	Supplies and Materials Middle School Salaries Non-cert. Salaries Salaries Non-cert. Salaries Salaries Non-cert. Salaries	Program Program Program Program Program	4,200.00 2,250.00 1,159,767.00 76,607.00 93,331.00 73,064.00	2,250.00 1,196,054.00 81,166.00 64,701.00 76,934.00	0.00 36,287.00 4,559.00 -28,630.00 3,870.00
A 2815.1600-01-0000 A 2815.1600-02-0000 A 2815.1600-03-0000 A 2815.1600-05-0000	Supplies and Materials Middle School Salaries Non-cert. Salaries Salaries Non-cert. Salaries Salaries Non-cert. Salaries Salaries Non-cert. Salaries	Program Program Program Program Program Program Program Program	4,200.00 2,250.00 1,159,767.00 76,607.00 93,331.00 73,064.00 92,341.00	2,250.00 1,196,054.00 81,166.00 64,701.00 76,934.00 202,136.00	0.00 36,287.00 4,559.00 -28,630.00 3,870.00 109,795.00
A 2815.1600-01-0000 A 2815.1600-02-0000 A 2815.1600-03-0000	Supplies and Materials Middle School Salaries Non-cert. Salaries Salaries Non-cert. Salaries Salaries Non-cert. Salaries	Program Program Program Program Program	4,200.00 2,250.00 1,159,767.00 76,607.00 93,331.00 73,064.00	2,250.00 1,196,054.00 81,166.00 64,701.00 76,934.00	0.00 36,287.00 4,559.00 -28,630.00 3,870.00
A 2815.1600-01-0000 A 2815.1600-02-0000 A 2815.1600-03-0000 A 2815.1600-05-0000	Supplies and Materials Middle School Salaries Non-cert. Salaries Salaries Non-cert. Salaries Salaries Non-cert. Salaries Salaries Non-cert. Salaries	Program Program Program Program Program Program Program Program	4,200.00 2,250.00 1,159,767.00 76,607.00 93,331.00 73,064.00 92,341.00	2,250.00 1,196,054.00 81,166.00 64,701.00 76,934.00 202,136.00	0.00 36,287.00 4,559.00 -28,630.00 3,870.00 109,795.00
A 2815.1600-01-0000 A 2815.1600-02-0000 A 2815.1600-03-0000 A 2815.1600-05-0000 A 2815.1600-06-0000 A 2815.1600-11-0000	Supplies and Materials Middle School Salaries Non-cert. Salaries Salaries Non-cert. West Sayville Christian	Program	4,200.00 2,250.00 1,159,767.00 76,607.00 93,331.00 73,064.00 92,341.00 84,999.00 12,515.00	2,250.00 1,196,054.00 81,166.00 64,701.00 76,934.00 202,136.00 87,811.00 13,072.00	0.00 36,287.00 4,559.00 -28,630.00 3,870.00 109,795.00 2,812.00 557.00
Guidance, 6-12 A 2815.1600-01-0000 A 2815.1600-02-0000 A 2815.1600-03-0000 A 2815.1600-05-0000 A 2815.1600-06-0000 A 2815.1600-11-0000 A 2815.1630-01-0000	Supplies and Materials Middle School Salaries Non-cert. Salaries Salaries Non-cert. West Sayville Christian Sal. Non-cert Summer Salaries/OT	Program	4,200.00 2,250.00 1,159,767.00 76,607.00 93,331.00 73,064.00 92,341.00 84,999.00 12,515.00 4,500.00	2,250.00 1,196,054.00 81,166.00 64,701.00 76,934.00 202,136.00 87,811.00 13,072.00 4,500.00	0.00 36,287.00 4,559.00 -28,630.00 3,870.00 109,795.00 2,812.00 557.00 0.00
Guidance, 6-12 A 2815.1600-01-0000 A 2815.1600-02-0000 A 2815.1600-03-0000 A 2815.1600-05-0000 A 2815.1600-06-0000 A 2815.1600-11-0000 A 2815.1630-01-0000 A 2815.1630-02-0000	Supplies and Materials Middle School Salaries Non-cert. Salaries Salaries Non-cert. West Sayville Christian Sal. Non-cert Summer Salaries/OT Sal. Non-cert Summer Salaries/OT	Program	4,200.00 2,250.00 1,159,767.00 76,607.00 93,331.00 73,064.00 92,341.00 84,999.00 12,515.00 4,500.00	2,250.00 1,196,054.00 81,166.00 64,701.00 76,934.00 202,136.00 87,811.00 13,072.00 4,500.00	0.00 36,287.00 4,559.00 -28,630.00 3,870.00 109,795.00 2,812.00 557.00 0.00 0.00
Guidance, 6-12 A 2815.1600-01-0000 A 2815.1600-02-0000 A 2815.1600-03-0000 A 2815.1600-05-0000 A 2815.1600-06-0000 A 2815.1600-11-0000 A 2815.1630-01-0000 A 2815.1630-02-0000 A 2815.1660-98-0000	Supplies and Materials Middle School Salaries Non-cert. Salaries Salaries Non-cert. West Sayville Christian Sal. Non-cert. Summer Salaries/OT Sal. Non-cert. Summer Salaries/OT Sal. Non-cert. Hrly Subs Salaries	Program	4,200.00 2,250.00 1,159,767.00 76,607.00 93,331.00 73,064.00 92,341.00 84,999.00 12,515.00 4,500.00 4,500.00 17,000.00	2,250.00 1,196,054.00 81,166.00 64,701.00 76,934.00 202,136.00 87,811.00 13,072.00 4,500.00 4,500.00 17,000.00	0.00 36,287.00 4,559.00 -28,630.00 3,870.00 109,795.00 2,812.00 557.00 0.00 0.00 0.00
Guidance, 6-12 A 2815.1600-01-0000 A 2815.1600-02-0000 A 2815.1600-03-0000 A 2815.1600-05-0000 A 2815.1600-06-0000 A 2815.1600-11-0000 A 2815.1630-01-0000 A 2815.1630-02-0000	Supplies and Materials Middle School Salaries Non-cert. Salaries Salaries Non-cert. West Sayville Christian Sal. Non-cert Summer Salaries/OT Sal. Non-cert Summer Salaries/OT	Program	4,200.00 2,250.00 1,159,767.00 76,607.00 93,331.00 73,064.00 92,341.00 84,999.00 12,515.00 4,500.00	2,250.00 1,196,054.00 81,166.00 64,701.00 76,934.00 202,136.00 87,811.00 13,072.00 4,500.00	0.00 36,287.00 4,559.00 -28,630.00 3,870.00 109,795.00 2,812.00 557.00 0.00 0.00
Guidance, 6-12 A 2815.1600-01-0000 A 2815.1600-02-0000 A 2815.1600-03-0000 A 2815.1600-05-0000 A 2815.1600-06-0000 A 2815.1600-11-0000 A 2815.1630-01-0000 A 2815.1630-02-0000 A 2815.1660-98-0000	Supplies and Materials Middle School Salaries Non-cert. Salaries Salaries Non-cert. West Sayville Christian Sal. Non-cert. Summer Salaries/OT Sal. Non-cert. Summer Salaries/OT Sal. Non-cert. Hrly Subs Salaries	Program	4,200.00 2,250.00 1,159,767.00 76,607.00 93,331.00 73,064.00 92,341.00 84,999.00 12,515.00 4,500.00 4,500.00 17,000.00	2,250.00 1,196,054.00 81,166.00 64,701.00 76,934.00 202,136.00 87,811.00 13,072.00 4,500.00 4,500.00 17,000.00	0.00 36,287.00 4,559.00 -28,630.00 3,870.00 109,795.00 2,812.00 557.00 0.00 0.00 0.00
Guidance, 6-12 A 2815.1600-01-0000 A 2815.1600-02-0000 A 2815.1600-05-0000 A 2815.1600-05-0000 A 2815.1600-06-0000 A 2815.1600-11-0000 A 2815.1630-01-0000 A 2815.1660-98-0000 A 2815.1760-01-0000 A 2815.1760-01-0000	Supplies and Materials Middle School Salaries Non-cert. Salaries Salaries Non-cert. West Sayville Christian Sal. Non-cert. Summer Salaries/OT Sal. Non-cert. Summer Salaries/OT Sal. Non-cert. Hrly Subs Salaries Salaries Non-certHealth Aides Salaries	Program	4,200.00 2,250.00 1,159,767.00 76,607.00 93,331.00 73,064.00 92,341.00 84,999.00 12,515.00 4,500.00 4,500.00 17,000.00 25,906.00 27,987.00	2,250.00 1,196,054.00 81,166.00 64,701.00 76,934.00 202,136.00 87,811.00 13,072.00 4,500.00 17,000.00 21,314.00 23,588.00	0.00 36,287.00 4,559.00 -28,630.00 3,870.00 109,795.00 2,812.00 557.00 0.00 0.00 -4,592.00 -4,399.00
Guidance, 6-12 A 2815.1600-01-0000 A 2815.1600-02-0000 A 2815.1600-05-0000 A 2815.1600-05-0000 A 2815.1600-06-0000 A 2815.1600-11-0000 A 2815.1630-01-0000 A 2815.1660-98-0000 A 2815.1760-01-0000 A 2815.1760-02-0000 A 2815.14360-09-0000	Supplies and Materials Middle School Salaries Non-cert. Salaries Salaries Non-cert. West Sayville Christian Sal. Non-cert Summer Salaries/OT Sal. Non-cert Summer Salaries/OT Sal. Non-cert Hrly Subs Salaries Salaries Non-cert Health Aides Salaries Salaries Non-cert Health Aides Salaries Health Contracts Districtwide	Program	4,200.00 2,250.00 1,159,767.00 76,607.00 93,331.00 73,064.00 92,341.00 84,999.00 12,515.00 4,500.00 4,500.00 17,000.00 25,906.00 27,987.00 70,000.00	2,250.00 1,196,054.00 81,166.00 64,701.00 76,934.00 202,136.00 87,811.00 13,072.00 4,500.00 17,000.00 21,314.00 23,588.00 70,000.00	0.00 36,287.00 4,559.00 -28,630.00 3,870.00 109,795.00 2,812.00 557.00 0.00 0.00 -4,592.00 -4,399.00 0.00
Guidance, 6-12 A 2815.1600-01-0000 A 2815.1600-02-0000 A 2815.1600-05-0000 A 2815.1600-05-0000 A 2815.1600-06-0000 A 2815.1600-11-0000 A 2815.1630-01-0000 A 2815.1660-98-0000 A 2815.1760-01-0000 A 2815.1760-02-0000 A 2815.4360-09-0000 A 2815.4390-09-0000	Supplies and Materials Middle School Salaries Non-cert. Salaries Salaries Non-cert. West Sayville Christian Sal. Non-cert Summer Salaries/OT Sal. Non-cert Summer Salaries/OT Sal. Non-cert Hrly Subs Salaries Salaries Non-cert Health Aides Salaries Salaries Non-cert Health Aides Salaries Health Contracts Districtwide Miscellaneous Expenses Districtwide	Program	4,200.00 2,250.00 1,159,767.00 76,607.00 93,331.00 73,064.00 92,341.00 84,999.00 12,515.00 4,500.00 4,500.00 17,000.00 25,906.00 27,987.00 70,000.00 1,800.00	2,250.00 1,196,054.00 81,166.00 64,701.00 76,934.00 202,136.00 87,811.00 13,072.00 4,500.00 17,000.00 21,314.00 23,588.00 70,000.00 500.00	0.00 36,287.00 4,559.00 -28,630.00 3,870.00 109,795.00 2,812.00 557.00 0.00 0.00 -4,592.00 -4,399.00 0.00 -1,300.00
Guidance, 6-12 A 2815.1600-01-0000 A 2815.1600-02-0000 A 2815.1600-05-0000 A 2815.1600-05-0000 A 2815.1600-06-0000 A 2815.1600-11-0000 A 2815.1630-01-0000 A 2815.1660-98-0000 A 2815.1760-01-0000 A 2815.1760-02-0000 A 2815.4360-09-0000 A 2815.4390-09-0000 A 2815.4450-09-0000	Supplies and Materials Middle School Salaries Non-cert. Salaries Salaries Non-cert. West Sayville Christian Sal. Non-cert Summer Salaries/OT Sal. Non-cert Summer Salaries/OT Sal. Non-cert Hrly Subs Salaries Salaries Non-cert Health Aides Salaries Salaries Non-cert Health Aides Salaries Health Contracts Districtwide Miscellaneous Expenses Districtwide Travel Districtwide	Program	4,200.00 2,250.00 1,159,767.00 76,607.00 93,331.00 73,064.00 92,341.00 84,999.00 12,515.00 4,500.00 4,500.00 17,000.00 25,906.00 27,987.00 70,000.00 1,800.00 550.00	2,250.00 1,196,054.00 81,166.00 64,701.00 76,934.00 202,136.00 87,811.00 13,072.00 4,500.00 17,000.00 21,314.00 23,588.00 70,000.00 500.00 550.00	0.00 36,287.00 4,559.00 -28,630.00 3,870.00 109,795.00 2,812.00 557.00 0.00 0.00 -4,592.00 -4,399.00 0.00 -1,300.00 0.00
Guidance, 6-12 A 2815.1600-01-0000 A 2815.1600-02-0000 A 2815.1600-05-0000 A 2815.1600-05-0000 A 2815.1600-06-0000 A 2815.1600-11-0000 A 2815.1630-01-0000 A 2815.1660-98-0000 A 2815.1760-01-0000 A 2815.1760-02-0000 A 2815.4360-09-0000 A 2815.4390-09-0000	Supplies and Materials Middle School Salaries Non-cert. Salaries Salaries Non-cert. West Sayville Christian Sal. Non-cert Summer Salaries/OT Sal. Non-cert Summer Salaries/OT Sal. Non-cert Hrly Subs Salaries Salaries Non-cert Health Aides Salaries Salaries Non-cert Health Aides Salaries Health Contracts Districtwide Miscellaneous Expenses Districtwide	Program	4,200.00 2,250.00 1,159,767.00 76,607.00 93,331.00 73,064.00 92,341.00 84,999.00 12,515.00 4,500.00 4,500.00 17,000.00 25,906.00 27,987.00 70,000.00 1,800.00	2,250.00 1,196,054.00 81,166.00 64,701.00 76,934.00 202,136.00 87,811.00 13,072.00 4,500.00 17,000.00 21,314.00 23,588.00 70,000.00 500.00	0.00 36,287.00 4,559.00 -28,630.00 3,870.00 109,795.00 2,812.00 557.00 0.00 0.00 -4,592.00 -4,399.00 0.00 -1,300.00
Guidance, 6-12 A 2815.1600-01-0000 A 2815.1600-02-0000 A 2815.1600-05-0000 A 2815.1600-05-0000 A 2815.1600-06-0000 A 2815.1600-11-0000 A 2815.1630-01-0000 A 2815.1660-98-0000 A 2815.1760-01-0000 A 2815.1760-02-0000 A 2815.4360-09-0000 A 2815.4390-09-0000 A 2815.4450-09-0000	Supplies and Materials Middle School Salaries Non-cert. Salaries Salaries Non-cert. West Sayville Christian Sal. Non-cert Summer Salaries/OT Sal. Non-cert Summer Salaries/OT Sal. Non-cert Hrly Subs Salaries Salaries Non-cert Health Aides Salaries Salaries Non-cert Health Aides Salaries Health Contracts Districtwide Miscellaneous Expenses Districtwide Travel Districtwide	Program	4,200.00 2,250.00 1,159,767.00 76,607.00 93,331.00 73,064.00 92,341.00 84,999.00 12,515.00 4,500.00 4,500.00 17,000.00 25,906.00 27,987.00 70,000.00 1,800.00 550.00	2,250.00 1,196,054.00 81,166.00 64,701.00 76,934.00 202,136.00 87,811.00 13,072.00 4,500.00 17,000.00 21,314.00 23,588.00 70,000.00 500.00 550.00	0.00 36,287.00 4,559.00 -28,630.00 3,870.00 109,795.00 2,812.00 557.00 0.00 0.00 -4,592.00 -4,399.00 0.00 -1,300.00 0.00
Guidance, 6-12 A 2815.1600-01-0000 A 2815.1600-02-0000 A 2815.1600-05-0000 A 2815.1600-05-0000 A 2815.1600-06-0000 A 2815.1600-11-0000 A 2815.1630-01-0000 A 2815.1660-98-0000 A 2815.1760-01-0000 A 2815.1760-02-0000 A 2815.4360-09-0000 A 2815.4390-09-0000 A 2815.4450-09-0000 A 2815.4470-09-0000 A 2815.5010-01-0000	Supplies and Materials Middle School Salaries Non-cert. Salaries Salaries Non-cert. West Sayville Christian Sal. Non-cert. Summer Salaries/OT Sal. Non-cert Summer Salaries/OT Sal. Non-cert. Hrly Subs Salaries Salaries Non-certHealth Aides Salaries Salaries Non-certHealth Aides Salaries Health Contracts Districtwide Miscellaneous Expenses Districtwide Travel Districtwide Maint/Repair Equipment Districtwide Supplies and Materials Senior High School	Program	4,200.00 2,250.00 1,159,767.00 76,607.00 93,331.00 73,064.00 92,341.00 84,999.00 12,515.00 4,500.00 17,000.00 25,906.00 27,987.00 70,000.00 1,800.00 550.00 500.00 780.00	2,250.00 1,196,054.00 81,166.00 64,701.00 76,934.00 202,136.00 87,811.00 13,072.00 4,500.00 17,000.00 21,314.00 23,588.00 70,000.00 500.00 500.00 898.00	0.00 36,287.00 4,559.00 -28,630.00 3,870.00 109,795.00 2,812.00 557.00 0.00 0.00 -4,592.00 -4,399.00 0.00 -1,300.00 0.00 0.00 118.00
Guidance, 6-12 A 2815.1600-01-0000 A 2815.1600-02-0000 A 2815.1600-05-0000 A 2815.1600-05-0000 A 2815.1600-06-0000 A 2815.1600-11-0000 A 2815.1630-01-0000 A 2815.1660-98-0000 A 2815.1760-01-0000 A 2815.4360-09-0000 A 2815.4390-09-0000 A 2815.4450-09-0000 A 2815.4470-09-0000 A 2815.5010-01-0000 A 2815.5010-01-0000	Supplies and Materials Middle School Salaries Non-cert. Salaries Salaries Non-cert. West Sayville Christian Sal. Non-cert. Summer Salaries/OT Sal. Non-cert Summer Salaries/OT Sal. Non-cert. Hrly Subs Salaries Salaries Non-certHealth Aides Salaries Salaries Non-certHealth Aides Salaries Health Contracts Districtwide Miscellaneous Expenses Districtwide Travel Districtwide Maint/Repair Equipment Districtwide Supplies and Materials Senior High School Supplies and Materials Middle School	Program	4,200.00 2,250.00 1,159,767.00 76,607.00 93,331.00 73,064.00 92,341.00 84,999.00 12,515.00 4,500.00 17,000.00 25,906.00 27,987.00 70,000.00 1,800.00 550.00 500.00 780.00 607.00	2,250.00 1,196,054.00 81,166.00 64,701.00 76,934.00 202,136.00 87,811.00 13,072.00 4,500.00 17,000.00 21,314.00 23,588.00 70,000.00 500.00 500.00 500.00 898.00 693.00	0.00 36,287.00 4,559.00 -28,630.00 3,870.00 109,795.00 2,812.00 557.00 0.00 -0.00 -4,592.00 -4,399.00 0.00 -1,300.00 0.00 118.00 86.00
Guidance, 6-12 A 2815.1600-01-0000 A 2815.1600-02-0000 A 2815.1600-05-0000 A 2815.1600-05-0000 A 2815.1600-06-0000 A 2815.1600-11-0000 A 2815.1630-01-0000 A 2815.1660-98-0000 A 2815.1760-01-0000 A 2815.4360-09-0000 A 2815.4390-09-0000 A 2815.4450-09-0000 A 2815.4470-09-0000 A 2815.5010-01-0000 A 2815.5010-01-0000 A 2815.5010-02-0000 A 2815.5010-03-0000	Supplies and Materials Middle School Salaries Non-cert. Salaries Salaries Non-cert. West Sayville Christian Sal. Non-cert. Summer Salaries/OT Sal. Non-cert Summer Salaries/OT Sal. Non-cert. Hrly Subs Salaries Salaries Non-certHealth Aides Salaries Salaries Non-certHealth Aides Salaries Health Contracts Districtwide Miscellaneous Expenses Districtwide Travel Districtwide Maint/Repair Equipment Districtwide Supplies and Materials Senior High School Supplies and Materials Middle School Supplies and Materials Cherry Ave Elem Sch	Program	4,200.00 2,250.00 1,159,767.00 76,607.00 93,331.00 73,064.00 92,341.00 84,999.00 12,515.00 4,500.00 17,000.00 25,906.00 27,987.00 70,000.00 1,800.00 550.00 500.00 780.00 984.00	2,250.00 1,196,054.00 81,166.00 64,701.00 76,934.00 202,136.00 87,811.00 13,072.00 4,500.00 17,000.00 21,314.00 23,588.00 70,000.00 500.00 500.00 500.00 898.00 693.00 706.00	0.00 36,287.00 4,559.00 -28,630.00 3,870.00 109,795.00 2,812.00 557.00 0.00 -0.00 -4,592.00 -4,399.00 0.00 -1,300.00 0.00 118.00 86.00 -278.00
Guidance, 6-12 A 2815.1600-01-0000 A 2815.1600-02-0000 A 2815.1600-05-0000 A 2815.1600-05-0000 A 2815.1600-06-0000 A 2815.1600-11-0000 A 2815.1630-01-0000 A 2815.1660-98-0000 A 2815.1760-01-0000 A 2815.1760-02-0000 A 2815.4360-09-0000 A 2815.4390-09-0000 A 2815.4450-09-0000 A 2815.4470-09-0000 A 2815.5010-01-0000 A 2815.5010-01-0000 A 2815.5010-03-0000 A 2815.5010-03-0000 A 2815.5010-05-0000	Supplies and Materials Middle School Salaries Non-cert. Salaries Salaries Non-cert. West Sayville Christian Sal. Non-cert. Summer Salaries/OT Sal. Non-cert Summer Salaries/OT Sal. Non-cert Hrly Subs Salaries Salaries Non-certHealth Aides Salaries Salaries Non-certHealth Aides Salaries Health Contracts Districtwide Miscellaneous Expenses Districtwide Travel Districtwide Maint/Repair Equipment Districtwide Supplies and Materials Senior High School Supplies and Materials Middle School Supplies and Materials Cherry Ave Elem Sch Supplies and Materials Lincoln Ave Elem Sch	Program	4,200.00 2,250.00 1,159,767.00 76,607.00 93,331.00 73,064.00 92,341.00 84,999.00 12,515.00 4,500.00 17,000.00 25,906.00 27,987.00 70,000.00 1,800.00 550.00 500.00 780.00 984.00 1,580.00	2,250.00 1,196,054.00 81,166.00 64,701.00 76,934.00 202,136.00 87,811.00 13,072.00 4,500.00 17,000.00 21,314.00 23,588.00 70,000.00 500.00 500.00 500.00 898.00 693.00 706.00 1,558.00	0.00 36,287.00 4,559.00 -28,630.00 3,870.00 109,795.00 2,812.00 557.00 0.00 -0.00 -4,592.00 -4,399.00 0.00 -1,300.00 0.00 118.00 86.00 -278.00 -22.00
Guidance, 6-12 A 2815.1600-01-0000 A 2815.1600-02-0000 A 2815.1600-05-0000 A 2815.1600-05-0000 A 2815.1600-06-0000 A 2815.1600-11-0000 A 2815.1630-01-0000 A 2815.1660-98-0000 A 2815.1760-01-0000 A 2815.4360-09-0000 A 2815.4390-09-0000 A 2815.4450-09-0000 A 2815.4470-09-0000 A 2815.5010-01-0000 A 2815.5010-01-0000 A 2815.5010-02-0000 A 2815.5010-03-0000	Supplies and Materials Middle School Salaries Non-cert. Salaries Salaries Non-cert. West Sayville Christian Sal. Non-cert. Summer Salaries/OT Sal. Non-cert Summer Salaries/OT Sal. Non-cert. Hrly Subs Salaries Salaries Non-certHealth Aides Salaries Salaries Non-certHealth Aides Salaries Health Contracts Districtwide Miscellaneous Expenses Districtwide Travel Districtwide Maint/Repair Equipment Districtwide Supplies and Materials Senior High School Supplies and Materials Middle School Supplies and Materials Cherry Ave Elem Sch	Program	4,200.00 2,250.00 1,159,767.00 76,607.00 93,331.00 73,064.00 92,341.00 84,999.00 12,515.00 4,500.00 17,000.00 25,906.00 27,987.00 70,000.00 1,800.00 550.00 500.00 780.00 984.00	2,250.00 1,196,054.00 81,166.00 64,701.00 76,934.00 202,136.00 87,811.00 13,072.00 4,500.00 17,000.00 21,314.00 23,588.00 70,000.00 500.00 500.00 500.00 898.00 693.00 706.00	0.00 36,287.00 4,559.00 -28,630.00 3,870.00 109,795.00 2,812.00 557.00 0.00 -0.00 -4,592.00 -4,399.00 0.00 -1,300.00 0.00 118.00 86.00 -278.00
Guidance, 6-12 A 2815.1600-01-0000 A 2815.1600-02-0000 A 2815.1600-05-0000 A 2815.1600-05-0000 A 2815.1600-06-0000 A 2815.1600-11-0000 A 2815.1630-01-0000 A 2815.1660-98-0000 A 2815.1760-01-0000 A 2815.1760-02-0000 A 2815.4360-09-0000 A 2815.4390-09-0000 A 2815.4450-09-0000 A 2815.4470-09-0000 A 2815.5010-01-0000 A 2815.5010-01-0000 A 2815.5010-03-0000 A 2815.5010-03-0000 A 2815.5010-05-0000	Supplies and Materials Middle School Salaries Non-cert. Salaries Salaries Non-cert. West Sayville Christian Sal. Non-cert. Summer Salaries/OT Sal. Non-cert Summer Salaries/OT Sal. Non-cert Hrly Subs Salaries Salaries Non-certHealth Aides Salaries Salaries Non-certHealth Aides Salaries Health Contracts Districtwide Miscellaneous Expenses Districtwide Travel Districtwide Maint/Repair Equipment Districtwide Supplies and Materials Senior High School Supplies and Materials Middle School Supplies and Materials Cherry Ave Elem Sch Supplies and Materials Lincoln Ave Elem Sch	Program	4,200.00 2,250.00 1,159,767.00 76,607.00 93,331.00 73,064.00 92,341.00 84,999.00 12,515.00 4,500.00 17,000.00 25,906.00 27,987.00 70,000.00 1,800.00 550.00 500.00 780.00 984.00 1,580.00	2,250.00 1,196,054.00 81,166.00 64,701.00 76,934.00 202,136.00 87,811.00 13,072.00 4,500.00 17,000.00 21,314.00 23,588.00 70,000.00 500.00 500.00 500.00 898.00 693.00 706.00 1,558.00	0.00 36,287.00 4,559.00 -28,630.00 3,870.00 109,795.00 2,812.00 557.00 0.00 -0.00 -4,592.00 -4,399.00 0.00 -1,300.00 0.00 118.00 86.00 -278.00 -22.00
Guidance, 6-12 A 2815.1600-01-0000 A 2815.1600-02-0000 A 2815.1600-05-0000 A 2815.1600-05-0000 A 2815.1600-06-0000 A 2815.1600-11-0000 A 2815.1630-01-0000 A 2815.1660-98-0000 A 2815.1760-01-0000 A 2815.1760-02-0000 A 2815.4360-09-0000 A 2815.4360-09-0000 A 2815.4450-09-0000 A 2815.4470-09-0000 A 2815.5010-01-0000 A 2815.5010-01-0000 A 2815.5010-05-0000 A 2815.5010-06-0000 A 2815.5010-06-0000 A 2815.5010-09-0000	Supplies and Materials Middle School Salaries Non-cert. Salaries Salaries Non-cert. West Sayville Christian Sal. Non-cert. Summer Salaries/OT Sal. Non-cert Summer Salaries/OT Sal. Non-cert Hrly Subs Salaries Salaries Non-certHealth Aides Salaries Salaries Non-certHealth Aides Salaries Health Contracts Districtwide Miscellaneous Expenses Districtwide Travel Districtwide Maint/Repair Equipment Districtwide Supplies and Materials Senior High School Supplies and Materials Middle School Supplies and Materials Cherry Ave Elem Sch Supplies and Materials Lincoln Ave Elem Sch	Program	4,200.00 2,250.00 1,159,767.00 76,607.00 93,331.00 73,064.00 92,341.00 84,999.00 12,515.00 4,500.00 17,000.00 25,906.00 27,987.00 70,000.00 1,800.00 550.00 500.00 780.00 984.00 1,580.00 904.00 4,600.00	2,250.00 1,196,054.00 81,166.00 64,701.00 76,934.00 202,136.00 87,811.00 13,072.00 4,500.00 17,000.00 21,314.00 23,588.00 70,000.00 500.00 500.00 500.00 898.00 693.00 706.00 1,558.00 825.00 4,600.00	0.00 36,287.00 4,559.00 -28,630.00 3,870.00 109,795.00 2,812.00 557.00 0.00 -0.00 -4,592.00 -4,399.00 0.00 -1,300.00 0.00 118.00 86.00 -278.00 -79.00 0.00
Guidance, 6-12 A 2815.1600-01-0000 A 2815.1600-02-0000 A 2815.1600-05-0000 A 2815.1600-05-0000 A 2815.1600-06-0000 A 2815.1600-11-0000 A 2815.1630-01-0000 A 2815.1660-98-0000 A 2815.1760-01-0000 A 2815.1760-02-0000 A 2815.4360-09-0000 A 2815.4360-09-0000 A 2815.4450-09-0000 A 2815.4470-09-0000 A 2815.5010-01-0000 A 2815.5010-01-0000 A 2815.5010-05-0000 A 2815.5010-05-0000 A 2815.5010-06-0000 A 2815.5010-09-0000 Health Services	Salaries Non-cert. Salaries Salaries Non-cert. West Sayville Christian Sal. Non-cert. Summer Salaries/OT Sal. Non-cert Summer Salaries/OT Sal. Non-cert. Hrly Subs Salaries Salaries Non-certHealth Aides Salaries Salaries Non-certHealth Aides Salaries Health Contracts Districtwide Miscellaneous Expenses Districtwide Travel Districtwide Maint/Repair Equipment Districtwide Supplies and Materials Senior High School Supplies and Materials Middle School Supplies and Materials Cherry Ave Elem Sch Supplies and Materials Sunrise Drive Elem Sch Supplies and Materials Districtwide	Program	4,200.00 2,250.00 1,159,767.00 76,607.00 93,331.00 73,064.00 92,341.00 84,999.00 12,515.00 4,500.00 17,000.00 25,906.00 27,987.00 70,000.00 1,800.00 550.00 500.00 780.00 984.00 1,580.00 904.00 4,600.00 595,055.00	2,250.00 1,196,054.00 81,166.00 64,701.00 76,934.00 202,136.00 87,811.00 13,072.00 4,500.00 17,000.00 21,314.00 23,588.00 70,000.00 500.00 500.00 500.00 898.00 693.00 706.00 1,558.00 825.00 4,600.00	0.00 36,287.00 4,559.00 -28,630.00 3,870.00 109,795.00 2,812.00 557.00 0.00 -0.00 -4,592.00 -4,399.00 0.00 -1,300.00 0.00 118.00 86.00 -278.00 -22.00 -79.00 0.00 82,497.00
Guidance, 6-12 A 2815.1600-01-0000 A 2815.1600-02-0000 A 2815.1600-05-0000 A 2815.1600-05-0000 A 2815.1600-06-0000 A 2815.1600-11-0000 A 2815.1630-01-0000 A 2815.1660-98-0000 A 2815.1760-01-0000 A 2815.1760-02-0000 A 2815.4360-09-0000 A 2815.4360-09-0000 A 2815.4450-09-0000 A 2815.4470-09-0000 A 2815.5010-01-0000 A 2815.5010-01-0000 A 2815.5010-05-0000 A 2815.5010-05-0000 A 2815.5010-09-0000	Supplies and Materials Middle School Salaries Non-cert. Salaries Salaries Non-cert. West Sayville Christian Sal. Non-cert. Summer Salaries/OT Sal. Non-cert Summer Salaries/OT Sal. Non-cert Hrly Subs Salaries Salaries Non-certHealth Aides Salaries Salaries Non-certHealth Aides Salaries Health Contracts Districtwide Miscellaneous Expenses Districtwide Travel Districtwide Maint/Repair Equipment Districtwide Supplies and Materials Senior High School Supplies and Materials Middle School Supplies and Materials Cherry Ave Elem Sch Supplies and Materials Lincoln Ave Elem Sch	Program	4,200.00 2,250.00 1,159,767.00 76,607.00 93,331.00 73,064.00 92,341.00 84,999.00 12,515.00 4,500.00 17,000.00 25,906.00 27,987.00 70,000.00 1,800.00 550.00 500.00 780.00 984.00 1,580.00 904.00 4,600.00 595,055.00	2,250.00 1,196,054.00 81,166.00 64,701.00 76,934.00 202,136.00 87,811.00 13,072.00 4,500.00 17,000.00 21,314.00 23,588.00 70,000.00 500.00 500.00 898.00 693.00 706.00 1,558.00 825.00 4,600.00 677,552.00	0.00 36,287.00 4,559.00 -28,630.00 3,870.00 109,795.00 2,812.00 557.00 0.00 -4,592.00 -4,399.00 0.00 -1,300.00 0.00 118.00 86.00 -278.00 -22.00 -79.00 0.00 82,497.00
Guidance, 6-12 A 2815.1600-01-0000 A 2815.1600-02-0000 A 2815.1600-05-0000 A 2815.1600-05-0000 A 2815.1600-05-0000 A 2815.1600-11-0000 A 2815.1630-01-0000 A 2815.1660-98-0000 A 2815.1760-01-0000 A 2815.1760-02-0000 A 2815.4360-09-0000 A 2815.4360-09-0000 A 2815.4450-09-0000 A 2815.5010-01-0000 A 2815.5010-01-0000 A 2815.5010-05-0000 A 2815.5010-05-0000 A 2815.5010-09-0000 A 2815.5010-09-2816 Diagnostic Screening	Salaries Non-cert. Salaries Salaries Non-cert. West Sayville Christian Sal. Non-cert. Summer Salaries/OT Sal. Non-cert Summer Salaries/OT Sal. Non-cert. Hrly Subs Salaries Salaries Non-certHealth Aides Salaries Salaries Non-certHealth Aides Salaries Health Contracts Districtwide Miscellaneous Expenses Districtwide Travel Districtwide Maint/Repair Equipment Districtwide Supplies and Materials Senior High School Supplies and Materials Middle School Supplies and Materials Cherry Ave Elem Sch Supplies and Materials Sunrise Drive Elem Sch Supplies and Materials Districtwide	Program	4,200.00 2,250.00 1,159,767.00 76,607.00 93,331.00 73,064.00 92,341.00 84,999.00 12,515.00 4,500.00 17,000.00 25,906.00 27,987.00 70,000.00 1,800.00 550.00 500.00 780.00 984.00 1,580.00 904.00 4,600.00 595,055.00 14,760.00	2,250.00 1,196,054.00 81,166.00 64,701.00 76,934.00 202,136.00 87,811.00 13,072.00 4,500.00 17,000.00 21,314.00 23,588.00 70,000.00 500.00 500.00 898.00 693.00 706.00 1,558.00 825.00 4,600.00 677,552.00 14,760.00	0.00 36,287.00 4,559.00 -28,630.00 3,870.00 109,795.00 2,812.00 557.00 0.00 -0.00 -4,592.00 -4,399.00 0.00 -1,300.00 0.00 118.00 86.00 -278.00 -22.00 -79.00 0.00 82,497.00 0.00
Guidance, 6-12 A 2815.1600-01-0000 A 2815.1600-02-0000 A 2815.1600-05-0000 A 2815.1600-05-0000 A 2815.1600-06-0000 A 2815.1600-11-0000 A 2815.1630-01-0000 A 2815.1660-98-0000 A 2815.1760-01-0000 A 2815.1760-02-0000 A 2815.4360-09-0000 A 2815.4360-09-0000 A 2815.4450-09-0000 A 2815.4470-09-0000 A 2815.5010-01-0000 A 2815.5010-01-0000 A 2815.5010-05-0000 A 2815.5010-05-0000 A 2815.5010-09-0000	Salaries Non-cert. Salaries Salaries Non-cert. West Sayville Christian Sal. Non-cert. Summer Salaries/OT Sal. Non-cert Summer Salaries/OT Sal. Non-cert. Hrly Subs Salaries Salaries Non-certHealth Aides Salaries Salaries Non-certHealth Aides Salaries Health Contracts Districtwide Miscellaneous Expenses Districtwide Travel Districtwide Maint/Repair Equipment Districtwide Supplies and Materials Senior High School Supplies and Materials Middle School Supplies and Materials Cherry Ave Elem Sch Supplies and Materials Sunrise Drive Elem Sch Supplies and Materials Districtwide	Program	4,200.00 2,250.00 1,159,767.00 76,607.00 93,331.00 73,064.00 92,341.00 84,999.00 12,515.00 4,500.00 17,000.00 25,906.00 27,987.00 70,000.00 1,800.00 550.00 500.00 780.00 984.00 1,580.00 904.00 4,600.00 595,055.00	2,250.00 1,196,054.00 81,166.00 64,701.00 76,934.00 202,136.00 87,811.00 13,072.00 4,500.00 17,000.00 21,314.00 23,588.00 70,000.00 500.00 500.00 898.00 693.00 706.00 1,558.00 825.00 4,600.00 677,552.00	0.00 36,287.00 4,559.00 -28,630.00 3,870.00 109,795.00 2,812.00 557.00 0.00 -0.00 -4,592.00 -4,399.00 0.00 -1,300.00 0.00 118.00 86.00 -278.00 -22.00 -79.00 0.00 82,497.00
Guidance, 6-12 A 2815.1600-01-0000 A 2815.1600-02-0000 A 2815.1600-05-0000 A 2815.1600-05-0000 A 2815.1600-05-0000 A 2815.1600-11-0000 A 2815.1630-01-0000 A 2815.1660-98-0000 A 2815.1760-01-0000 A 2815.1760-02-0000 A 2815.4360-09-0000 A 2815.4360-09-0000 A 2815.4450-09-0000 A 2815.5010-01-0000 A 2815.5010-01-0000 A 2815.5010-05-0000 A 2815.5010-05-0000 A 2815.5010-09-0000 A 2815.5010-09-2816 Diagnostic Screening	Salaries Non-cert. Salaries Salaries Non-cert. West Sayville Christian Sal. Non-cert. Summer Salaries/OT Sal. Non-cert Summer Salaries/OT Sal. Non-cert. Hrly Subs Salaries Salaries Non-certHealth Aides Salaries Salaries Non-certHealth Aides Salaries Health Contracts Districtwide Miscellaneous Expenses Districtwide Travel Districtwide Maint/Repair Equipment Districtwide Supplies and Materials Senior High School Supplies and Materials Middle School Supplies and Materials Cherry Ave Elem Sch Supplies and Materials Sunrise Drive Elem Sch Supplies and Materials Districtwide	Program	4,200.00 2,250.00 1,159,767.00 76,607.00 93,331.00 73,064.00 92,341.00 84,999.00 12,515.00 4,500.00 17,000.00 25,906.00 27,987.00 70,000.00 1,800.00 550.00 500.00 780.00 984.00 1,580.00 904.00 4,600.00 595,055.00 14,760.00	2,250.00 1,196,054.00 81,166.00 64,701.00 76,934.00 202,136.00 87,811.00 13,072.00 4,500.00 17,000.00 21,314.00 23,588.00 70,000.00 500.00 500.00 898.00 693.00 706.00 1,558.00 825.00 4,600.00 677,552.00 14,760.00	0.00 36,287.00 4,559.00 -28,630.00 3,870.00 109,795.00 2,812.00 557.00 0.00 -0.00 -4,592.00 -4,399.00 0.00 -1,300.00 0.00 118.00 86.00 -278.00 -22.00 -79.00 0.00 82,497.00 0.00

STITA	2022 22 76 8 6 8				
A 2820.1500-03-0000	2022-23 Three-Part Component Budget Salaries Cert. Salaries	Brogram	175,000.00	81,562.00	-93,438.00
A 2820.1500-05-0000 A 2820.1500-05-0000		Program Program	160,298.00	149,782.00	-10,516.00
A 2820.1500-05-0000 A 2820.1500-06-0000		Program	142,895.00	133,703.00	-9,192.00
A 2820.4450-09-0000		Program	1,000.00	1,000.00	0.00
A 2820.5010-01-0000		Program	700.00	700.00	0.00
A 2820.5010-02-0000		Program	600.00	600.00	0.00
A 2820.5010-03-0000		Program	500.00	500.00	0.00
A 2820.5010-05-0000		Program	500.00	550.00	50.00
A 2820.5010-06-0000	* *	Program	550.00	550.00	0.00
A 2820.5010-09-0000	Supplies and Materials Districtwide	Program	3,500.00	3,500.00	0.00
Psychological Service	es, K-12		812,229.00	678,218.00	-134,011.00
A 2825.1500-01-0000	Salaries Cert. Salaries	Program	140,425.00	152,365.00	11,940.00
A 2825.1500-02-0000	Salaries Cert. Salaries	Program	234,374.00	243,492.00	9,118.00
A 2825.1500-03-0000	Salaries Cert. Salaries	Program	91,219.00	96,143.00	4,924.00
A 2825.1500-05-0000	Salaries Cert. Salaries	Program	127,153.00	131,077.00	3,924.00
A 2825.1500-06-0000	Salaries Cert. Salaries	Program	84,586.00	92,208.00	7,622.00
A 2825.4450-09-0000		Program	900.00	900.00	0.00
A 2825.5010-09-0000	Supplies and Materials Districtwide	Program	950.00	900.00	-50.00
Social Work Services			679,607.00	717,085.00	37,478.00
A 2850.1500-01-0000		Program	191,170.00	195,282.00	4,112.00
A 2850.1500-02-0000		Program	82,065.00	83,460.00	1,395.00
A 2850.1500-03-0000		Program	15,365.00	15,626.00	261.00
A 2850.1500-05-0000		Program	15,365.00	15,626.00	261.00
A 2850.1500-06-0000		Program	15,365.00	15,626.00	261.00
A 2850.1500-98-0000		Program	52,391.00	53,282.00	891.00
A 2850.1550-01-0000	,,	Program	25,425.00	25,000.00	-425.00
A 2850.1550-02-0000 A 2850.1550-03-0000		Program	25,425.00	25,000.00 12,000.00	-425.00 0.00
A 2850.1550-05-0000 A 2850.1550-05-0000		Program	12,000.00 12,000.00	12,000.00	0.00
A 2850.1550-06-0000	Sal. Cert. Hrly Salaries	Program Program	12,000.00	12,000.00	0.00
A 2850.1600-01-0000	Salaries Non-cert. Salaries	Program	1,000.00	1,000.00	0.00
A 2850.1600-02-0000	Salaries Non-cert. Salaries	Program	1,000.00	1,000.00	0.00
A 2850.1650-98-0000	Sal. Non-cert. Hrly Salaries	Program	1,000.00	1,000.00	0.00
A 2850.4180-01-0000	Drama Senior High School	Program	4,000.00	4,000.00	0.00
A 2850.4190-01-0000	Musical Senior High School	Program	9,700.00	9,700.00	0.00
A 2850.4190-02-0000	Musical Middle School	Program	7,500.00	7,500.00	0.00
A 2850.4191-09-0000	Music Uniforms Senior High School	Program	2,000.00	2,000.00	0.00
A 2850.4200-01-0000	Publications Senior High School	Program	11,000.00	11,000.00	0.00
4 2850.4440-09-0000	Other Professional Service Districtwide	Program	3,960.00	4,000.00	40.00
Co-Curricular Activitie	es		499,731.00	506,102.00	6,371.00
4 2855.1500-01-2856	Salaries Cert. Salaries	Program	477,000.00	522,741.00	45,741.00
4 2855.1500-02-2856	Salaries Cert. Salaries	Program	182,008.00	185,102.00	3,094.00
A 2855.1501-98-2856	Salaries CertPlayoffs	Program	38,000.00	38,000.00	0.00
4 2855.1550-98-2856	Sal. Cert. Hrly Salaries	Program	42,714.00	43,440.00	726.00
4 2855.1600-98-2856	Salaries Non-cert. Salaries	Program	117,450.00	121,275.00	3,825.00
4 2855.1630-98-2856	Sal. Non-cert. OT Salaries	Program	2,500.00	2,500.00	0.00
١ 2855.1650-98-2856	Sal. Non-cert. Hrly Salaries	Program	45,000.00	45,000.00	0.00
\ 2855.2410-09-2856	Equipment Districtwide	Program	15,000.00	10,000.00	-5,000.00
\ 2855.2410-63-2856	Equipment Football	Program			
\ 2855.2410-64-2856		_	0.00	3,658.00	3,658.00
\ 2855.2410-65-2856	Equipment B. Soccer	Program	0.00	7,200.00	7,200.00
	Equipment Wrestling	Program Program	0.00 0.00	7,200.00 14,000.00	7,200.00 14,000.00
\ 2855.2410-72-2856	Equipment Wrestling Equipment Cheerleaders	Program Program Program	0.00 0.00 3,650.00	7,200.00 14,000.00 1,600.00	7,200.00 14,000.00 -2,050.00
\ 2855.2410-83-2856	Equipment Wrestling Equipment Cheerleaders Equipment G. Volleyball	Program Program Program Program	0.00 0.00 3,650.00 7,250.00	7,200.00 14,000.00 1,600.00 2,505.00	7,200.00 14,000.00 -2,050.00 -4,745.00
\ 2855.2410-83-2856 \ 2855.4450-09-2856	Equipment Wrestling Equipment Cheerleaders Equipment G. Volleyball Travel Districtwide	Program Program Program Program Program	0.00 0.00 3,650.00 7,250.00 5,500.00	7,200.00 14,000.00 1,600.00 2,505.00 5,500.00	7,200.00 14,000.00 -2,050.00 -4,745.00 0.00
\ 2855.2410-83-2856 \ 2855.4450-09-2856 \ 2855.4470-09-2856	Equipment Wrestling Equipment Cheerleaders Equipment G. Volleyball Travel Districtwide Maint/Repair Equipment Districtwide	Program Program Program Program Program Program	0.00 0.00 3,650.00 7,250.00 5,500.00 22,000.00	7,200.00 14,000.00 1,600.00 2,505.00 5,500.00 22,000.00	7,200.00 14,000.00 -2,050.00 -4,745.00 0.00 0.00
\ 2855.2410-83-2856 \ 2855.4450-09-2856 \ 2855.4470-09-2856 \ 2855.4490-09-2856	Equipment Wrestling Equipment Cheerleaders Equipment G. Volleyball Travel Districtwide Maint/Repair Equipment Districtwide Assemblies & Awards Districtwide	Program Program Program Program Program Program Program	0.00 0.00 3,650.00 7,250.00 5,500.00 22,000.00 18,500.00	7,200.00 14,000.00 1,600.00 2,505.00 5,500.00 22,000.00 18,000.00	7,200.00 14,000.00 -2,050.00 -4,745.00 0.00 0.00 -500.00
\ 2855.2410-83-2856 \ 2855.4450-09-2856 \ 2855.4470-09-2856 \ 2855.4490-09-2856 \ 2855.4510-09-2856	Equipment Wrestling Equipment Cheerleaders Equipment G. Volleyball Travel Districtwide Maint/Repair Equipment Districtwide Assemblies & Awards Districtwide Dues/Fees Districtwide	Program Program Program Program Program Program Program Program Program	0.00 0.00 3,650.00 7,250.00 5,500.00 22,000.00 18,500.00 37,000.00	7,200.00 14,000.00 1,600.00 2,505.00 5,500.00 22,000.00 18,000.00 48,375.00	7,200.00 14,000.00 -2,050.00 -4,745.00 0.00 0.00 -500.00 11,375.00
\ 2855.2410-83-2856 \ 2855.4450-09-2856 \ 2855.4470-09-2856 \ 2855.4490-09-2856 \ 2855.4510-09-2856 \ 2855.4510-62-2856	Equipment Wrestling Equipment Cheerleaders Equipment G. Volleyball Travel Districtwide Maint/Repair Equipment Districtwide Assemblies & Awards Districtwide Dues/Fees Districtwide Dues/Fees Cross Country	Program	0.00 0.00 3,650.00 7,250.00 5,500.00 22,000.00 18,500.00 37,000.00 1,100.00	7,200.00 14,000.00 1,600.00 2,505.00 5,500.00 22,000.00 18,000.00 48,375.00 1,100.00	7,200.00 14,000.00 -2,050.00 -4,745.00 0.00 -500.00 11,375.00 0.00
\ 2855.2410-83-2856 \ 2855.4450-09-2856 \ 2855.4470-09-2856 \ 2855.4490-09-2856 \ 2855.4510-09-2856 \ 2855.4510-62-2856 \ 2855.4510-65-2856	Equipment Wrestling Equipment Cheerleaders Equipment G. Volleyball Travel Districtwide Maint/Repair Equipment Districtwide Assemblies & Awards Districtwide Dues/Fees Districtwide Dues/Fees Cross Country Dues/Fees Wrestling	Program	0.00 0.00 3,650.00 7,250.00 5,500.00 22,000.00 18,500.00 37,000.00 1,100.00 2,550.00	7,200.00 14,000.00 1,600.00 2,505.00 5,500.00 22,000.00 18,000.00 48,375.00 1,100.00 2,550.00	7,200.00 14,000.00 -2,050.00 -4,745.00 0.00 -500.00 11,375.00 0.00
\ 2855.2410-83-2856 \ 2855.4450-09-2856 \ 2855.4470-09-2856 \ 2855.4490-09-2856 \ 2855.4510-09-2856 \ 2855.4510-62-2856	Equipment Wrestling Equipment Cheerleaders Equipment G. Volleyball Travel Districtwide Maint/Repair Equipment Districtwide Assemblies & Awards Districtwide Dues/Fees Districtwide Dues/Fees Cross Country Dues/Fees Wrestling Dues/Fees Bowling	Program	0.00 0.00 3,650.00 7,250.00 5,500.00 22,000.00 18,500.00 37,000.00 1,100.00 2,550.00 4,900.00	7,200.00 14,000.00 1,600.00 2,505.00 5,500.00 22,000.00 18,000.00 48,375.00 1,100.00 2,550.00 4,900.00	7,200.00 14,000.00 -2,050.00 -4,745.00 0.00 0.00 -500.00 11,375.00 0.00 0.00
\ 2855.2410-83-2856 \ 2855.4450-09-2856 \ 2855.4470-09-2856 \ 2855.4490-09-2856 \ 2855.4510-09-2856 \ 2855.4510-62-2856 \ 2855.4510-65-2856 \ 2855.4510-66-2856	Equipment Wrestling Equipment Cheerleaders Equipment G. Volleyball Travel Districtwide Maint/Repair Equipment Districtwide Assemblies & Awards Districtwide Dues/Fees Districtwide Dues/Fees Cross Country Dues/Fees Wrestling Dues/Fees Bowling Dues/Fees Golf	Program	0.00 0.00 3,650.00 7,250.00 5,500.00 22,000.00 18,500.00 37,000.00 1,100.00 2,550.00 4,900.00 3,300.00	7,200.00 14,000.00 1,600.00 2,505.00 5,500.00 22,000.00 18,000.00 48,375.00 1,100.00 2,550.00 4,900.00 3,300.00	7,200.00 14,000.00 -2,050.00 -4,745.00 0.00 0.00 -500.00 11,375.00 0.00 0.00 0.00
\ 2855.2410-83-2856 \ 2855.4450-09-2856 \ 2855.4470-09-2856 \ 2855.4490-09-2856 \ 2855.4510-09-2856 \ 2855.4510-62-2856 \ 2855.4510-65-2856 \ 2855.4510-66-2856 \ 2855.4510-70-2856	Equipment Wrestling Equipment Cheerleaders Equipment G. Volleyball Travel Districtwide Maint/Repair Equipment Districtwide Assemblies & Awards Districtwide Dues/Fees Districtwide Dues/Fees Cross Country Dues/Fees Wrestling Dues/Fees Bowling	Program	0.00 0.00 3,650.00 7,250.00 5,500.00 22,000.00 18,500.00 37,000.00 1,100.00 2,550.00 4,900.00	7,200.00 14,000.00 1,600.00 2,505.00 5,500.00 22,000.00 18,000.00 48,375.00 1,100.00 2,550.00 4,900.00	7,200.00 14,000.00 -2,050.00 -4,745.00 0.00 0.00 -500.00 11,375.00 0.00 0.00
\ 2855.2410-83-2856 \ 2855.4450-09-2856 \ 2855.4470-09-2856 \ 2855.4490-09-2856 \ 2855.4510-09-2856 \ 2855.4510-62-2856 \ 2855.4510-65-2856 \ 2855.4510-66-2856 \ 2855.4510-70-2856 \ 2855.4510-71-2856	Equipment Wrestling Equipment Cheerleaders Equipment G. Volleyball Travel Districtwide Maint/Repair Equipment Districtwide Assemblies & Awards Districtwide Dues/Fees Districtwide Dues/Fees Cross Country Dues/Fees Wrestling Dues/Fees Bowling Dues/Fees Golf Dues/Fees B. Track	Program	0.00 0.00 3,650.00 7,250.00 5,500.00 22,000.00 18,500.00 37,000.00 1,100.00 2,550.00 4,900.00 3,300.00 1,100.00	7,200.00 14,000.00 1,600.00 2,505.00 5,500.00 22,000.00 18,000.00 48,375.00 1,100.00 2,550.00 4,900.00 3,300.00 1,100.00	7,200.00 14,000.00 -2,050.00 -4,745.00 0.00 0.00 -500.00 11,375.00 0.00 0.00 0.00 0.00
\ 2855.2410-83-2856 \ 2855.4450-09-2856 \ 2855.4470-09-2856 \ 2855.4490-09-2856 \ 2855.4510-09-2856 \ 2855.4510-62-2856 \ 2855.4510-65-2856 \ 2855.4510-66-2856 \ 2855.4510-70-2856 \ 2855.4510-71-2856 \ 2855.4510-72-2856	Equipment Wrestling Equipment Cheerleaders Equipment G. Volleyball Travel Districtwide Maint/Repair Equipment Districtwide Assemblies & Awards Districtwide Dues/Fees Districtwide Dues/Fees Cross Country Dues/Fees Wrestling Dues/Fees Bowling Dues/Fees Golf Dues/Fees B. Track Dues/Fees Cheerleaders	Program	0.00 0.00 3,650.00 7,250.00 5,500.00 22,000.00 18,500.00 37,000.00 1,100.00 2,550.00 4,900.00 3,300.00 1,100.00 500.00	7,200.00 14,000.00 1,600.00 2,505.00 5,500.00 22,000.00 18,000.00 48,375.00 1,100.00 2,550.00 4,900.00 3,300.00 1,100.00 500.00	7,200.00 14,000.00 -2,050.00 -4,745.00 0.00 0.00 -500.00 11,375.00 0.00 0.00 0.00 0.00 0.00
\ 2855.2410-83-2856 \ 2855.4450-09-2856 \ 2855.4470-09-2856 \ 2855.4490-09-2856 \ 2855.4510-09-2856 \ 2855.4510-62-2856 \ 2855.4510-65-2856 \ 2855.4510-70-2856 \ 2855.4510-71-2856 \ 2855.4510-72-2856 \ 2855.4510-73-2856	Equipment Wrestling Equipment Cheerleaders Equipment G. Volleyball Travel Districtwide Maint/Repair Equipment Districtwide Assemblies & Awards Districtwide Dues/Fees Districtwide Dues/Fees Cross Country Dues/Fees Wrestling Dues/Fees Bowling Dues/Fees B. Track Dues/Fees Cheerleaders Dues/Fees B. Volleyball	Program	0.00 0.00 3,650.00 7,250.00 5,500.00 22,000.00 18,500.00 37,000.00 1,100.00 2,550.00 4,900.00 3,300.00 1,100.00 500.00 1,400.00	7,200.00 14,000.00 1,600.00 2,505.00 5,500.00 22,000.00 18,000.00 48,375.00 1,100.00 2,550.00 4,900.00 3,300.00 1,100.00 500.00	7,200.00 14,000.00 -2,050.00 -4,745.00 0.00 0.00 -500.00 11,375.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
\ 2855.2410-83-2856 \ 2855.4450-09-2856 \ 2855.4470-09-2856 \ 2855.4490-09-2856 \ 2855.4510-09-2856 \ 2855.4510-62-2856 \ 2855.4510-65-2856 \ 2855.4510-70-2856 \ 2855.4510-71-2856 \ 2855.4510-72-2856 \ 2855.4510-73-2856 \ 2855.4510-73-2856 \ 2855.4510-74-2856	Equipment Wrestling Equipment Cheerleaders Equipment G. Volleyball Travel Districtwide Maint/Repair Equipment Districtwide Assemblies & Awards Districtwide Dues/Fees Districtwide Dues/Fees Cross Country Dues/Fees Wrestling Dues/Fees Bowling Dues/Fees B. Track Dues/Fees Cheerleaders Dues/Fees B. Volleyball Dues/Fees B. Swimming	Program	0.00 0.00 3,650.00 7,250.00 5,500.00 22,000.00 18,500.00 37,000.00 1,100.00 2,550.00 4,900.00 3,300.00 1,100.00 500.00 1,400.00 200.00	7,200.00 14,000.00 1,600.00 2,505.00 5,500.00 22,000.00 18,000.00 48,375.00 1,100.00 2,550.00 4,900.00 3,300.00 1,100.00 500.00 300.00	7,200.00 14,000.00 -2,050.00 -4,745.00 0.00 0.00 -500.00 11,375.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
\ 2855.2410-83-2856 \ 2855.4450-09-2856 \ 2855.4470-09-2856 \ 2855.4490-09-2856 \ 2855.4510-09-2856 \ 2855.4510-62-2856 \ 2855.4510-65-2856 \ 2855.4510-70-2856 \ 2855.4510-71-2856 \ 2855.4510-72-2856 \ 2855.4510-73-2856 \ 2855.4510-74-2856 \ 2855.4510-74-2856 \ 2855.4510-75-2856	Equipment Wrestling Equipment Cheerleaders Equipment G. Volleyball Travel Districtwide Maint/Repair Equipment Districtwide Assemblies & Awards Districtwide Dues/Fees Districtwide Dues/Fees Cross Country Dues/Fees Wrestling Dues/Fees Bowling Dues/Fees B. Track Dues/Fees B. Volleyball Dues/Fees B. Swimming Dues/Fees G. Swimming	Program	0.00 0.00 3,650.00 7,250.00 5,500.00 22,000.00 18,500.00 37,000.00 1,100.00 2,550.00 4,900.00 3,300.00 1,100.00 500.00 1,400.00 200.00 0.00	7,200.00 14,000.00 1,600.00 2,505.00 5,500.00 22,000.00 18,000.00 48,375.00 1,100.00 2,550.00 4,900.00 3,300.00 1,100.00 500.00 300.00 300.00	7,200.00 14,000.00 -2,050.00 -4,745.00 0.00 0.00 -500.00 11,375.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
\ 2855.2410-83-2856 \ 2855.4450-09-2856 \ 2855.4470-09-2856 \ 2855.4490-09-2856 \ 2855.4510-09-2856 \ 2855.4510-62-2856 \ 2855.4510-65-2856 \ 2855.4510-70-2856 \ 2855.4510-71-2856 \ 2855.4510-72-2856 \ 2855.4510-73-2856 \ 2855.4510-74-2856 \ 2855.4510-75-2856 \ 2855.4510-75-2856 \ 2855.4510-76-2856	Equipment Wrestling Equipment Cheerleaders Equipment G. Volleyball Travel Districtwide Maint/Repair Equipment Districtwide Assemblies & Awards Districtwide Dues/Fees Districtwide Dues/Fees Cross Country Dues/Fees Wrestling Dues/Fees Bowling Dues/Fees Bolf Dues/Fees B. Track Dues/Fees Cheerleaders Dues/Fees B. Swimming Dues/Fees G. Swimming Dues/Fees G. Swimming Dues/Fees Fencing	Program	0.00 0.00 3,650.00 7,250.00 5,500.00 22,000.00 18,500.00 37,000.00 1,100.00 2,550.00 4,900.00 3,300.00 1,100.00 500.00 1,400.00 200.00 0.00 800.00	7,200.00 14,000.00 1,600.00 2,505.00 5,500.00 22,000.00 18,000.00 48,375.00 1,100.00 2,550.00 4,900.00 3,300.00 1,100.00 500.00 300.00 300.00 800.00	7,200.00 14,000.00 -2,050.00 -4,745.00 0.00 0.00 -500.00 11,375.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
\ 2855.2410-83-2856 \ 2855.4450-09-2856 \ 2855.4470-09-2856 \ 2855.4490-09-2856 \ 2855.4510-09-2856 \ 2855.4510-62-2856 \ 2855.4510-65-2856 \ 2855.4510-70-2856 \ 2855.4510-71-2856 \ 2855.4510-72-2856 \ 2855.4510-73-2856 \ 2855.4510-74-2856 \ 2855.4510-75-2856 \ 2855.4510-76-2856 \ 2855.4510-76-2856 \ 2855.4510-76-2856 \ 2855.4510-76-2856 \ 2855.4510-83-2856	Equipment Wrestling Equipment Cheerleaders Equipment G. Volleyball Travel Districtwide Maint/Repair Equipment Districtwide Assemblies & Awards Districtwide Dues/Fees Districtwide Dues/Fees Cross Country Dues/Fees Wrestling Dues/Fees Bowling Dues/Fees Bolf Dues/Fees B. Track Dues/Fees Cheerleaders Dues/Fees B. Swimming Dues/Fees G. Swimming Dues/Fees G. Swimming Dues/Fees Fencing Dues/Fees G. Volleyball	Program	0.00 0.00 3,650.00 7,250.00 5,500.00 22,000.00 18,500.00 37,000.00 1,100.00 2,550.00 4,900.00 3,300.00 1,100.00 500.00 1,400.00 200.00 0.00 800.00 500.00	7,200.00 14,000.00 1,600.00 2,505.00 5,500.00 22,000.00 18,000.00 48,375.00 1,100.00 2,550.00 4,900.00 3,300.00 1,100.00 500.00 300.00 300.00 800.00 500.00	7,200.00 14,000.00 -2,050.00 -4,745.00 0.00 0.00 -500.00 11,375.00 0.00 0.00 0.00 0.00 0.00 0.00 -900.00 100.00 300.00 0.00
\ 2855.2410-83-2856 \ 2855.4450-09-2856 \ 2855.4470-09-2856 \ 2855.4490-09-2856 \ 2855.4510-09-2856 \ 2855.4510-62-2856 \ 2855.4510-65-2856 \ 2855.4510-70-2856 \ 2855.4510-71-2856 \ 2855.4510-72-2856 \ 2855.4510-72-2856 \ 2855.4510-73-2856 \ 2855.4510-74-2856 \ 2855.4510-76-2856 \ 2855.4510-76-2856 \ 2855.4510-83-2856 \ 2855.4510-83-2856 \ 2855.4510-87-2856	Equipment Wrestling Equipment Cheerleaders Equipment G. Volleyball Travel Districtwide Maint/Repair Equipment Districtwide Assemblies & Awards Districtwide Dues/Fees Districtwide Dues/Fees Cross Country Dues/Fees Wrestling Dues/Fees Bowling Dues/Fees Bolf Dues/Fees B. Track Dues/Fees B. Volleyball Dues/Fees B. Swimming Dues/Fees G. Swimming Dues/Fees G. Volleyball Dues/Fees G. Volleyball Dues/Fees G. Volleyball Dues/Fees G. Volleyball Dues/Fees G. Track	Program	0.00 0.00 3,650.00 7,250.00 5,500.00 22,000.00 18,500.00 37,000.00 1,100.00 2,550.00 4,900.00 3,300.00 1,100.00 500.00 1,400.00 200.00 0.00 800.00 500.00 3,000.00	7,200.00 14,000.00 1,600.00 2,505.00 5,500.00 22,000.00 18,000.00 48,375.00 1,100.00 2,550.00 4,900.00 3,300.00 1,100.00 500.00 300.00 300.00 800.00 3,000.00	7,200.00 14,000.00 -2,050.00 -4,745.00 0.00 0.00 -500.00 11,375.00 0.00 0.00 0.00 0.00 0.00 0.00 -900.00 100.00 300.00 0.00 0.00 0.00
\ 2855.2410-83-2856 \ 2855.4450-09-2856 \ 2855.4470-09-2856 \ 2855.4490-09-2856 \ 2855.4510-09-2856 \ 2855.4510-62-2856 \ 2855.4510-65-2856 \ 2855.4510-70-2856 \ 2855.4510-71-2856 \ 2855.4510-72-2856 \ 2855.4510-72-2856 \ 2855.4510-73-2856 \ 2855.4510-74-2856 \ 2855.4510-76-2856 \ 2855.4510-83-2856 \ 2855.4510-83-2856 \ 2855.4510-87-2856 \ 2855.4510-87-2856	Equipment Wrestling Equipment Cheerleaders Equipment G. Volleyball Travel Districtwide Maint/Repair Equipment Districtwide Assemblies & Awards Districtwide Dues/Fees Districtwide Dues/Fees Cross Country Dues/Fees Wrestling Dues/Fees Bowling Dues/Fees Bolf Dues/Fees B. Track Dues/Fees B. Volleyball Dues/Fees B. Swimming Dues/Fees G. Swimming Dues/Fees G. Volleyball Dues/Fees G. Volleyball Dues/Fees G. Track Dues/Fees G. Track Dues/Fees G. Track Dues/Fees G. Track	Program	0.00 0.00 3,650.00 7,250.00 5,500.00 22,000.00 18,500.00 37,000.00 1,100.00 2,550.00 4,900.00 3,300.00 1,100.00 500.00 1,400.00 200.00 0.00 800.00 3,000.00 3,000.00 3,500.00	7,200.00 14,000.00 1,600.00 2,505.00 5,500.00 22,000.00 18,000.00 48,375.00 1,100.00 2,550.00 4,900.00 3,300.00 1,100.00 500.00 300.00 300.00 300.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00	7,200.00 14,000.00 -2,050.00 -4,745.00 0.00 0.00 -500.00 11,375.00 0.00 0.00 0.00 0.00 0.00 -900.00 100.00 300.00 0.00 0.00 0.00 0.00

Community Recreation Pool

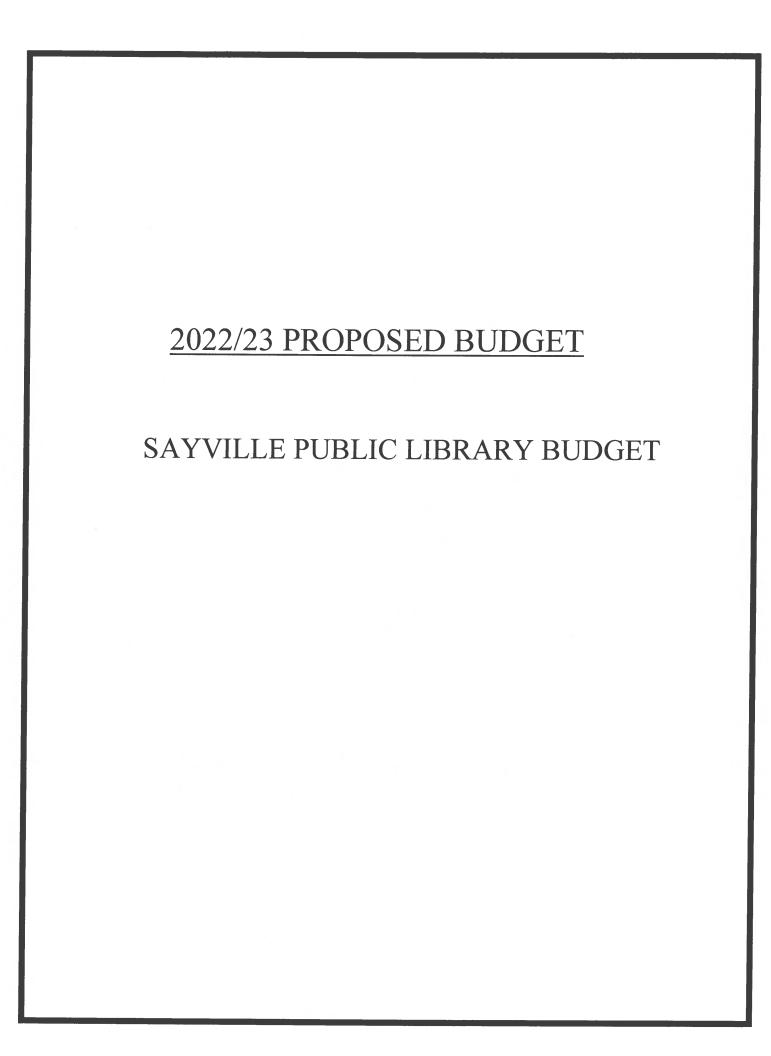
4 V 1/	SAYVILLE PUBLIC SCHOOLS				
STITION					
	2022-23 Three-Part Component Budge				
A 2855.5010-09-2856	Supplies and Materials Districtwide	Program	4,920.00	4,920.00	0.00
A 2855.5010-60-2856	Supplies and Materials First Aid	Program	3,150.00	3,150.00	0.00
A 2855.5010-62-2856	Supplies and Materials Cross Country	Program	258.00	3,039.00	2,781.00
A 2855.5010-63-2856 A 2855.5010-64-2856	Supplies and Materials Football Supplies and Materials B. Soccer	Program	13,416.00	14,109.00	693.00 -3,482.00
A 2855.5010-64-2856 A 2855.5010-65-2856	Supplies and Materials B. Soccer Supplies and Materials Wrestling	Program	4,747.00 1,330.00	1,265.00 1,012.00	-3,482.00
A 2855.5010-66-2856	Supplies and Materials Bowling	Program Program	0.00	465.00	465.00
A 2855.5010-67-2856	Supplies and Materials Bowling Supplies and Materials B. Basketball	Program	1,014.00	875.00	-139.00
A 2855.5010-67-2856	Supplies and Materials Baseball	Program	4,951.00	6,090.00	1,139.00
A 2855.5010-69-2856	Supplies and Materials B. Tennis	Program	1,320.00	1,825.00	505.00
A 2855.5010-70-2856	Supplies and Materials Golf	Program	2,000.00	2,000.00	0.00
A 2855.5010-71-2856	Supplies and Materials B. Track	Program	220.00	220.00	0.00
A 2855.5010-72-2856	Supplies and Materials Cheerleaders	Program	1,045.00	1,759.00	714.00
A 2855.5010-73-2856	Supplies and Materials B. Volleyball	Program	2,506.00	2,151.00	-355.00
A 2855.5010-74-2856	Supplies and Materials B. Swimming	Program	145.00	907.00	762.00
A 2855.5010-75-2856	Supplies and Materials G. Swimming	Program	675.00	1,012.00	337.00
A 2855.5010-76-2856	Supplies and Materials Fencing	Program	1,544.00	1,532.00	-12.00
A 2855.5010-79-2856	Supplies and Materials B. Lacrosse	Program	1,000.00	8,994.00	7,994.00
A 2855.5010-80-2856	Supplies and Materials G. Lacrosse	Program	2,132.00	2,010.00	-122.00
A 2855.5010-81-2856	Supplies and Materials G. Soccer	Program	3,025.00	3,025.00	0.00
A 2855.5010-82-2856	Supplies and Materials G. Field Hockey	Program	945.00	1,310.00	365.00
A 2855.5010-83-2856	Supplies and Materials G. Volleyball	Program	2,410.00	2,423.00	13.00
A 2855.5010-84-2856	Supplies and Materials G. Basketball	Program	1,995.00	1,170.00	-825.00
A 2855.5010-86-2856	Supplies and Materials G. Softball	Program	2,429.00	3,488.00	1,059.00
A 2855.5010-87-2856	Supplies and Materials G. Track	Program	1,896.00	1,020.00	-876.00
A 2855.5010-88-2856	Supplies and Materials G. Tennis	Program	948.00	1,250.00	302.00
A 2855.5010-89-2856	Supplies and Materials G. Golf	Program	1,000.00	1,000.00	0.00
A 2855.5190-09-2856	Uniforms District Wide	Program	5,000.00	5,000.00	0.00
A 2855.5190-62-2856	Uniforms Cross Country	Program	0.00	4,530.00	4,530.00
A 2855.5190-63-2856	Uniforms Football	Program	9,350.00	7,400.00	-1,950.00
A 2855.5190-64-2856	Uniforms B. Soccer	Program	0.00	4,160.00	4,160.00
A 2855.5190-65-2856	Uniforms Wrestling	Program	1,320.00	2,570.00	1,250.00
A 2855.5190-67-2856	Uniforms B. Basketball	Program	0.00	800.00	800.00
A 2855.5190-68-2856	Uniforms Baseball	Program	4,930.00	3,678.00	-1,252.00
A 2855.5190-71-2856	Uniforms B. Track	Program	4,500.00	0.00	-4,500.00
A 2855.5190-74-2856	Uniforms B. Swimming	Program	1,350.00	933.00	-417.00
A 2855.5190-75-2856	Uniforms G. Swimming	Program	4,065.00	4,185.00	120.00
A 2855.5190-76-2856	Uniforms Fencing	Program	2,980.00	2,980.00	0.00
A 2855.5190-79-2856	Uniforms B. Lacrosse	Program	5,400.00	1,500.00	-3,900.00
A 2855.5190-81-2856	Uniforms G. Soccer	Program	3,305.00	4,765.00	1,460.00
A 2855.5190-82-2856 A 2855.5190-83-2856	Uniforms G. Field Hockey	Program	0.00 0.00	2,750.00	2,750.00
A 2855.5190-84-2856	Uniforms G. Volleyball	Program	800.00	2,500.00	2,500.00
A 2855.5190-87-2856	Uniforms G. Basketball Uniforms G. Track	Program	1,896.00	3,800.00 0.00	3,000.00 -1,896.00
A 2855.5190-88-2856	Uniforms G. Tennis	Program Program	0.00	1,275.00	1,275.00
Interscholastic Athletic		Flograni	1,244,284.00	1,340,038.00	95,754.00
A 2857.1550-98-2856	Sal. Cert. Hrly Salaries	Program	14,800.00	14,800.00	0.00
Intra-murals	Sai. Cert. Tilly Salaries	riogiani	14,800.00	14,800.00	0.00
A 5510.1600-98-0000	Salaries Non-cert. Salaries	Program	78,039.00	81,154.00	3,115.00
A 5510.4910-44-0000	BOCES Services Student Data Information	Program	18,500.00	18,500.00	0.00
A 5510.5010-09-0000	Supplies and Materials Districtwide	Program	1,800.00	1,800.00	0.00
District Transportation	The state of the s	7.08.0	98,339.00	101,454.00	3,115.00
A 5540.4090-09-0000	Regular Bus Service Districtwide	Program	1,692,054.00	1,747,892.00	55,838.00
A 5540.4100-09-0000	Handicapped/Out of District Districtwide	Program	2,302,454.00	2,378,435.00	75,981.00
A 5540.4130-09-0000	Music Competition Trips Districtwide	Program	13,000.00	13,000.00	0.00
A 5540.4140-01-0000	Other Competition Trips Senior High School	Program	17,500.00	17,500.00	0.00
A 5540.4140-02-0000	Other Competition Trips Middle School	Program	5,300.00	5,300.00	0.00
A 5540.4160-89-0000	Other District Trips Reserve	Program	8,000.00	8,000.00	0.00
A 5540.4170-09-0000	Athletic Competition Trips Districtwide	Program	243,000.00	265,304.00	22,304.00
Contract Transportatio			4,281,308.00	4,435,431.00	154,123.00
A 5550.4160-01-0000	Other District Trips Senior High School	Program	2,600.00	2,600.00	0.00
Public Transportation			2,600.00	2,600.00	0.00
A 5581.4910-19-5582	BOCES Services G & T/Alt Sch/Out Learn	Program	17,000.00	17,000.00	0.00
A 5581.4910-20-5582	BOCES Services Spec Educ BOCES 2	Program	5,000.00	5,000.00	0.00
BOCES Transportation			22,000.00	22,000.00	0.00
A 7140.1500-98-0000	Salaries Cert. Salaries	Program	10,053.00	10,494.00	441.00
A 7140.1550-98-0000	Sal. Cert. Hrly Salaries	Program	59,000.00	59,000.00	0.00
A 7140.1630-98-0000	Sal. Non-cert. OT Salaries	Program	5,500.00	5,500.00	0.00
A 7140.1720-98-0000	Sal. Non-cert. Lifeguard Salaries	Program	36,900.00	36,900.00	0.00
A 7140.4390-09-0000	Miscellaneous Expenses Districtwide	Program	350.00	350.00	0.00
A 7140.4460-09-0000	Postage Districtwide	Program	3,000.00	3,100.00	100.00
Community Recreation			114,803.00	115,344.00	541.00

114,803.00

115,344.00

541.00

Grand Total			96,978,058.00	99,302,157.00	2,324,099.00
Program Total			71,951,342.00	73,878,154.00	1,926,812.00
Transfer to Special Aid	f Fund		200,000.00	200,000.00	0.00
A 9901.9500-09-0000	Transfer To Special Aid Fund	Program	200,000.00	200,000.00	0.00
Program Benefits			17,381,544.00	18,862,526.00	1,480,982.00
A 9060.8110-09-9061	Declination Reimb. Districtwide	Program	157,044.00	157,900.00	856.00
A 9060.8050-09-9061	Medicare Retiree Reimb. Districtwide	Program	869,430.00	1,166,415.00	296,985.00
A 9060.8020-09-9065	Employee Benefits - Tea/Nurses: Trust Fund/Dental	Program	411,000.00	421,221.00	10,221.00
A 9060.8010-09-9061	Employee Benefits - Districtwide: Health Insur.	Program	8,357,193.00	9,353,027.00	995,834.00
A 9055.8020-09-0000	Employee Benefits - Program Districtwide: DBL	Program	30,400.00	33,105.00	2,705.00
A 9050.8010-09-0000	Employee Benefits Districtwide: Unemployment Insur.	Program	39,700.00	39,670.00	-30.00
A 9040.8010-09-0000	Employee Benefits Districtwide: Workers' Comp.	Program	157,212.00	157,093.00	-119.00
A 9030.8010-09-0000	Employee Benefits Districtwide: FICA/Medicare	Program	3,074,439.00	3,121,178.00	46,739.00
A 9020.8010-09-0000	Employee Benefits Districtwide: TRS	Program	3,626,763.00	3,815,443.00	188,680.00
A 9010.8010-09-0000	Employee Benefits Districtwide: ERS	Program	658,363.00	597,474.00	-60,889.00
	2022-23 Three-Part Component Budget				



Sayville Library 2022-2023 Proposed Operating Budget

TAX REVENUE

Real Property Taxes

2022-2023

Proposed

\$3,359,472.00

2021-2022

Approved

\$3,260,222,00

kedi rioperiy luxes	\$3,339,472.00	\$3,200,222.0
Tax Revenue for Debt Service	\$792,400.00	\$808,000.0
Total Tax Revenue	\$4,151,872.00	\$4,068,222.00
OTHER REVENUE		
Lost Materials & DVD Charges	\$4,200.00	\$2,800.00
Printing & Faxing & Other	\$8,600.00	\$5,900.00
Interest	\$11,000.00	\$15,000.00
Commissions-copiers	\$2,000.00	\$2,500.00
Gifts and Donations	\$5,000.00	\$5,000.00
PILOT Payment	\$36,496.00	\$32,335.00
E-Rate, Grants & Other	\$9,760.00	\$8,853.00
Applied Debt Reserve	\$15,000.00	\$15,000.00
Total Revenue	\$4,243,928.00	\$4,155,610.00
EXPENDITURES		
Library Materials & Services	\$339,420.00	\$363,410.00
Library Operations	\$112,900.00	\$123,000.00
Equipment & Furnishing	\$20,200.00	\$30,400.00
Building Operations & Maintenance	\$268,111.00	\$280,150.00
Administrative Expenses	\$72,560.00	\$73,630.00
alaries	\$1,852,200.00	\$1,701,040.00
denefits	\$771,137.00	\$760,980.00
Debt Service	\$807,400.00	\$823,000.00
Total Expenditures	\$4,243,928.00	\$4,155,610.00

Message from the Board of Trustees

The Sayville Library's annual Budget Vote and Trustee Election will take place on May 17, 2022. Since 2012, the Library has been able maintain a budget that remains below the New York State cap limit. Due to the pandemic, the Library chose not to increase taxes last year and also became a "fine-free" library. After a great deal of consideration and review, the Library of Board of Trustees has developed a budget for 2022-2023 that allows the continued upkeep of our building and ensure our ability to maintain and increase services. The most important goal is to achieve this while having the absolute minimum impact on your library taxes. The Library Board of Trustees is proposing a budget for your consideration below the mandated 2022 New York State Tax Cap. This will amount to an estimated \$11.71 annually on a home assessed at \$40,000.

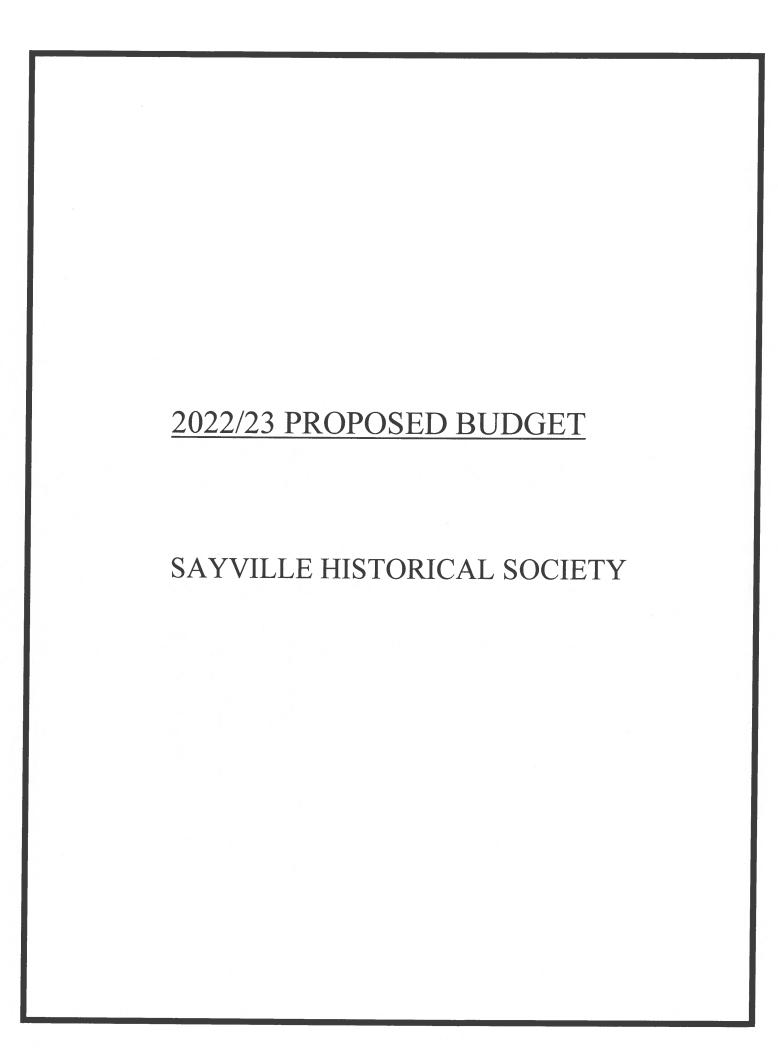
A Budget Informational Meeting will take place on May 10, 2022 at the Sayville School's Administration Building, beginning at 7:30 p.m.

You will be electing one Library Trustee this year for a five-year term. Joseph Loughren is the incumbent. All residents are encouraged to vote on Tuesday, May 17, from 7:00 am to 9:00 pm at the Suffolk Community College Center.

Applications for Absentee Ballots must be completed and returned to the Office of the District Clerk (Sayville Administration Building, 99 Greeley Avenue, Sayville, NY 11782) no later than ONE WEEK before Budget Vote Day if the absentee ballot will be mailed to the voter, or no later than ONE DAY before Budget Vote Day if the absentee ballot is to be hand delivered personally to the voter.

Please contact Library Director, Jennifer Fowler, with any questions or concerns about the budget or any library matter. We all thank you for your continued support of Sayville Library.

Marianne Bastian, President Joseph Loughren, Jr., Vice President Debra Mitchell, Secretary Louisa Kieffer, Deputy Secretary Linda Halliday, Trustee



Sayville Historical Society Budget for 2022-2023

Buildings	\$35,000
Grounds	2,500
Insurance	21,000
Postage & Stationary	200
Programs & Supplies	500
Collections	1,000
Publicity	500
Utilities	5,500
School Award	2,000
Staff	13,000
Office Equipment & Supplies	1,000
Accounting & Legal	2,500
Community Events	<u>1,600</u>
Total:	\$86,300
2022-2023 Budget	\$86,300
Society's Funds	<u>-32,300</u>

No increase for taxpayers: asking for the same amount as last year

Asking from Taxpayers

\$54,000

2022 - 2023 PROPOSED REVENUES

SAYVILLE PUBLIC SCHOOLS PROPOSED TAX RATE SCHEDULE FOR 2022-23

	2022-23	2021-22	Difference	Percent
STATE AID	27,803,025	26,888,099	914,926	3.40%
Pilot Payments	601,714	558,538	43,176	7.73%
OTHER INCOME:				
Adult Education	100,000	135,000	(35,000)	-25.93%
Summer School	10,000	10,000	0	0.00%
Admissions	15,000	10,000	5,000	50.00%
Use of Pool	115,000	115,000	0	0.00%
Custodial Services	5,000	10,000	(5,000)	-50.00%
Health Services	65,000	65,000	0	0.00%
Interest Income	35,000	50,000	(15,000)	-30.00%
Rentals/Organizations/Individuals/Gov't	30,000	30,000	0	0.00%
Rentals/BOCES	402,832	394,933	7,899	2.00%
Rentals/Old Jr. High	577,141	561,599	15,542	2.77%
Rentals/Public Library	777,400	808,000	(30,600)	-3.79%
Sale of Materials	200	200	0	0.00%
Insurance Recoveries	25,000	25,000	0	0.00%
Medicaid Reimbursement - School Age Programs	125,000	125,000	0	0.00%
Fines & Forfeitures	2,000	4,000	(2,000)	-50.00%
Refunds - BOCES/Prior Year/Other	200,000	150,000	50,000	33.33%
Misc Income	50,000	50,000	0	0.00%
Tuition - Other Districts/Staff	540,000	350,000	190,000	54.29%
TOTAL OTHER INCOME	3,074,573	2,893,732	180,841	6.25%
TOTAL STATE AID & OTHER INCOME	31,479,312	30,340,369	1,138,943	3.75%
APPROP. FUND BALANCE	2,889,401	3,062,549	(173,148)	-5.65%
APPROP. COMMITTED FUND BALANCE	466,000	300,000	166,000	55.33%
APPROP. RESERVE FROM TAX RESERVE	0	53,800	(53,800)	-100.00%
APPROP. RESERVE FOR ERS	1,300,000	1,300,000) O	0.00%
APPROP. RESERVE FOR TRS	850,000	500,000	350,000	70.00%
APPROP. RESERVE FOR UNEMPLOYMENT	50,000	200,000	(150,000)	-75.00%
APPROP. RESERVE FOR WORKERS COMP	325,000	325,000	` o	0.00%
APPROP. RESERVE FOR DEBT SER - Library	15,000	15,000	0	0.00%
APPROP. RESERVE FOR BONDED DEBT	44,078	44,078	0	0.00%
	5,939,479	5,800,427	139,052	2.40%
PROPERTY TAXES*	61,883,366	60,837,262 *	1,046,104	1.72%
TOTAL REVENUE/BUDGET	99,302,157	96,978,058	2,324,099	2.40%
	2022-23	2021-22	Difference	Percent
Tax Rate Per \$100	20.389	20.045	0.345	1.72%
Home Assessed @ 40,000	8,156	8,018	138	1.72%
the most rever also include seven from CTAD see				

^{*}Property Taxes also include revenue from STAR repayments.

2022 - 2023 ADMINISTRATIVE SALARY COMPENSATION INFORMATION

CHAPTER 474 OF THE LAWS OF 1996

Salary Disclosure Information - Chapter 474 of the Laws of 1996 School Year 2022-23

Superintendent of Schools

The qualifications of the Superintendent of Schools are as follows:

Education – Bachelor of Science degree in (Elementary and Special Education) from Saint John's University,
Master of Special Education from Saint John's University,
Professional Diploma (SDA & SAS) from Queens College,
Ed. D. from Seton Hall University

<u>Previous Experience</u> – Served as Superintendent of Schools for 5 years;

Served as Assistant Superintendent for Curriculum, Instruction and Staff Development for 4 years; Served as Elementary Principal for 18 years; Served as Elementary and Secondary Assistant

Principal for 4 years.

Total Years in Education: 42

Compensation:

Salary: \$282,619

Annualized Cost of Benefits: 87,635

Other Compensation: 18,317

Assistant Superintendent for Business

The qualifications of the current Assistant Superintendent for Business are as follows:

<u>Education</u> – Bachelor of Arts in Economics from Boston University,

Master of Arts in Foundations of Education from Hofstra University
Certificate of Advanced Study - Educational Leadership (SDBL) Hofstra University,
Certificate of Advanced Study - Educational Leadership (SDL) Hofstra University
Certificate in School Leadership - Harvard University Graduate School of Education
Doctor of Education - Education Leadership from Hofstra University

<u>Previous Experience</u> - Served as Assistant Superintendent for Business/Finance for 9 years;

Served as Assistant Superintendent for Human Resources for 2 years;

Served as Assistant Business Administrator for 4 years.

Total Years in Education: 15

Compensation:

Salary: \$212,028

Annualized Cost of Benefits: 58,425

Other Compensation: 15,251

Salary Disclosure Information – Chapter 474 of the Laws of 1996 School Year 2022-23

Assistant Superintendent for Curriculum, Instruction and Staff Development

The qualifications of the current Assistant Superintendent for Curriculum, Instruction and Staff Development are as follows:

Education - Bachelor of Arts in Elementary Education from Queens College,
Master of Arts in Health Education from Adelphi University,
Professional Diploma (SDA & SAS) from Queens College,
Doctor of Education from Saint John's University

<u>Previous Experience</u> - Served as Assistant Superintendent for Curriculum & Instruction for 5 years;

Served as District Administrator for 1 year;

Served as Principal for 7 years;

Served as Assistant Principal and Coordinator for 7 years.

Total Years in Education: 29

Compensation:

Salary: \$208,573 Annualized Cost of Benefits: 61,011

Other Compensation: 9,232

Assistant Superintendent for Human Resources

The qualifications of the current Assistant Superintendent for Human Resources are as follows:

Education - Bachelor of Science from College of Saint Rose,

Master of Science from College of Saint Rose,

Doctor of Education from Saint John's University,

School Administrator and Supervision (SAS) Certification,

School District Administration (SDA) Certification,

School Business Administration (SBA) Certification

<u>Previous Experience</u> - Served as Assistant Superintendent for Human Resources for 5 years;

Served as Director of Special Education Services for 5 years;

Served as Middle School Assistant Principal for 3 years;

Served as Administrator for Special Education Services for 4 years.

Total Years in Education: 24

Compensation:

Salary: \$219,079

Annualized Cost of Benefits: 62,269

Other Compensation: 9,670

Salary Disclosure Information – Chapter 474 of the Laws of 1996 School Year 2022-23

Director of Student Services

The qualifications of the current Director of Student Services are as follows:

Education - BA in Secondary Education & English from Hofstra University,
Master of Arts in English Literature from Adelphi University,
Post Master of Arts in Educational Leadership from Stony Brook University:
School Business Leadership (SBA) & School District Leadership (SDL)
Certifications.

<u>Previous Experience</u> - Served as Director of Student Services for 3 years; Served as High School Assistant Principal for 6 years;

Served as Teacher for 8 years; Total Years in Education: 18

Compensation:

Salary: \$196,828 Annualized Cost of Benefits: 73,407 Other Compensation: 8,660

Other Administrators

Position Title	Annual Salary
Coordinator of Physical Education & Health	160,799
Coordinator of Special Education	181,838
Coordinator of Special Education	181,838
High School Principal	224,472
Assistant Principal - High School	173,444
Assistant Principal - High School	157,871
Principal - Middle School	178,930
Assistant Principal - Middle School	193,367
Elementary Principal	201,861
Elementary Principal	198,947
Elementary Principal	186,689
Network Systems Specialist	174,221

2022 - 2023 SCHOOL DISTRICT BUDGET NOTICE

School District	Budget Notice		
Overall Budget Proposal	Budget Adopted for the 2021-22 School Year	Budget Proposed for the 2022-23 School Year	Contingency Budget for the 2022-23 School Year *
Total Budget Amount, Not Including Separate Propositions	\$ 96,978,058	\$ 99,302,157	\$ 97,890,053
Increase/Decrease for the 2022-23 School Year		\$ 2,324,099	\$ 911,995
Percentage Increase/Decrease in Proposed Budget		2.40%	.94%
Change in the Consumer Price Index		4.7%	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 60,837,262	\$ 61,883,366	
B. Levy to Support Library Debt, if Applicable	\$ -0-	\$ -0-	
C. Levy for Non-Excludable Propositions, if Applicable **	\$ -0-	\$ -0-	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ -0-	\$ -0-	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 60,837,262	\$ 61,883,366	\$ 60,837,262
F. Total Permissible Exclusions	\$ 2,246,192	\$ 2,065,604	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	\$ 59,231,327	\$ 59,817,762	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$ 58,591,070	\$ 59,817,762	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$ 640,257	\$ -0-	
Administrative Component	\$ 9,064,957	\$ 9,119,347	\$ 9,083,276
Program Component	\$ 71,951,342	\$ 73,878,154	\$ 73,614,655
Capital Component	\$ 15,961,759	\$ 16,304,656	\$ 15,192,122

^{*} Provide a statement of assumptions made in projecting a contingency budget for the 2022-23 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

A contingency budget will only contain legal expenditures specifically authorized by statute and expenditures that maintain educational programs, preserve property, and maintain the health and safety of students and staff.

Included are reductions in staffing, programs, capital items and non-contingency items such as student supplies, certain equipment, and community use of building and grounds.

	Description	Amount
** List Separate Propositions that are not included in the Total Budgeted	2022 Bond Referendum	\$ 15,000,000
Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)		\$
		\$
		\$

Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

	Under the Budget Proposed for the 2022-23 School Year
Estimated Basic STAR Exemption Savings	\$ 1,002

¹ The basic school tax relief (STAR) exemption is authorized by Section 425 of the Real Property Tax Law.

The annual budget vote for the fiscal year 2022-23 by the qualified voters of the Sayville Public School District, Suffolk County, New York, will be held at Suffolk County Community College Sayville Center in said district on Tuesday, May 17, 2022 between the hours of 7:00am and 9:00pm, prevailing time in the Gymnasium at the Suffolk County Community College Sayville Center, at which time the polls will be opened to vote by voting ballot or machine.

CHAPTER 258 OF THE LAWS OF 2008, SECTION 495

SCHOOL DISTRICT PROPERTY TAX EXEMPTION REPORT

NYS- Real Property System County of: SUFFOLK Town of: ISLIP

Assessor's Report - 2021 - Current Year File RP-495 Exemption Impact Report

School District Summary

472804 SAYVILLE

School District

Equalized Assessed Value

0.0970 3,450,515,309 Equalization Rate

334,699,985 Total Assessed Value

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Assessed Value of Exemptions	Total Equalized Value Percent of Value of Exemptions	Percent of Value
10110	SEWAGE/WATER NOT IN DIST	RPTL 410-a	2	200	2.062	0.00006%
12100	NYS - GENERALLY	RPTL 404(1)	က	25,000	257,732	0.00747%
13100	CO - GENERALLY	RPTL 406(1)	32	6,436,950	66.360.309	1 92320%
13500	TOWN - GENERALLY	RPTL 406(1)	88	4,760,200	49.074.227	1 42223%
13800	SCHOOL DISTRICTS	RPTL 408	6	19,521,000	201.247.423	5.83239%
14000	SPECIFIC LOCAL PUBLIC AUTH	RPTL 412 & Pub Auth L	က	152,200	1.569.072	0.04547%
14100	USA OWNED	RPTL 400(1)	-	1,733,700	17,873,196	0.51799%
18020	IDA PARENT PARTIAL EXEMPTION	RPTL 412-a	-	2,500,000	25,773,196	0.74694%
19950	MUNICIPAL RAILROAD	RPTL 456	6	480,000	4,948,454	0.14341%
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	7	301,050	3,103,608	0.08995%
25110	PARTIALLY EXEMPT RELIGIOUS	RPTL 420-a	16	6,578,500	67,819,588	1.96549%
25120	PARTIALLY EXEMPT EDUCATIONAL	RPTL 420-a	2	782,500	8,067,010	0.23379%
25210	PARTIALLY EXEMPT HOSPITAL	RPTL 420-a	_	1,327,300	13,683,505	0.39656%
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	_	41,400	426.804	0.01237%
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	4	492.600	5 078 351	0 14718%
25400	FRATERNAL ORGANIZATION	RPTL 428	-	64 800	668 041	0.147.10%
26100	VETERANS ORGANIZATION	RPTL 452	-	158 300	1 621 050	0.01936%
26250	HISTORICAL SOCIETY	RPTL 444 & NPCL 1408	•	95,000	1,051,938	0.04730%
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTI 464(2)		2000,000	100'676	0.02838%
27350	CEMETERY - PRIVATE	RDT1 446	4 r	1,414,000	14,577,320	0.42247%
40010	COMM. ELEMENTS/PRIV RIVEASEMEN	N +	ດ (1,170,500	12,067,010	0.34972%
41110	VET EXEMPT ELIG CNTV TAM SOLLI	1400	٠	13,150	135,567	0.00393%
0.77	MINICATION TOTALDES	KF1L 458	614	1,179,250	12,157,216	0.35233%
41400	WIND EXPENSE TON	RPTL 460	2	3,000	30,928	0.00090%
41040	VOL. FIRE/AMB WORKER C,T,S	RPTL 466-c,d,e,f,i	116	521,299	5,374,216	0.15575%
41,30	AGRICOL I URAL EXEMPTION	RPTL 483	2	74,462	767,649	0.02225%
41030	OLD AGE CNIY, IOWN, SCHOOL	RPTL 467	191	2,835,105	29,227,887	0.84706%
4 930	DISABILITY ALL	RPTL 459-c	00	113,450	1,169,588	0.03390%
000	LOW/MODERATE INCOME HOUS	RPTL 421-e	-	240,000	2,474,227	0.07171%

Page 1 of 2

NYS- Real Property System	SUFFOLK	ISLIP
NYS- Real	County of:	Town of:

Assessor's Report - 2021 - Current Year File RP-495 Exemption Impact Report School District Summary

472804 SAYVILLE

School District

Total Assessed Value

334,699,985 0.0970

3,450,515,309

leport		Equalization Rate	0.0970
^	Equalize	Equalized Assessed Value	3,450,515,309
N. mbor of	C. To V. Bosonos A		
	Assessed Value	lotal Equalized Value Percent of Value	Percent of Value
Exemptions	of Exemptions	of Exemptions	Exempted
-	131,760	1,358,351	0.03937%

547,903,877

53,146,676

1,133

RPTL 485-b Statutory Authority

ACCELERATED STRATEGIC CTS

Exemption Name

Exemption Code 47610 Page 2 of 2

2022 - 2023 NEW YORK STATE SCHOOL REPORT CARD

Property Tax Report Card

2022-23 Property Tax Report Card

580504 - SAYVILLE UFSD			
Contact Person: Dr. Sam Gergis	Budgeted	Proposed Budget	Percent
Telephone Number: 631-244-6530	2021-22	2022-23	Change
	(A)	(8)	(0)
Total Budgeted Amount, not Including Separate Propositions	96,978,058	99,302,157	2.40%
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	60,837,262	61,883,366	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	60,837,262	61,883,366	1.72%
F. Permissible Exclusions to the School Tax Levy Limit	2,246,192	2,065,604	
G. School Tax Levy Limit , <u>Excluding</u> Levy for Permissible Exclusions ³	59,231,327	59,817,762	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	58,591,070	59,817,762	
I. Difference: (G - H); (negative value requires 60.0% voter approval) ²	640,257	0	
Public School Enrollment	2,661	2,598	-2.37%
Consumer Price Index			4.70%

Include any prior year reserve for excess tax levy, including interest.

³ For 2022-23, include any carryover from 2021-22 and exclude any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	2021-22	2022-23
	(D)	(E)
Adjusted Restricted Fund Balance	23,595,680	23,593,731
Assigned Appropriated Fund Balance	5,486,898	6,459,539
Adjusted Unrestricted Fund Balance	3,878,538	3,972,087
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.98%	4.00%

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval

SAYVILLE PUBLIC SCHOOL DISTRICT SAYVILLE, NEW YORK

2022 - 2023 NEW YORK STATE SCHOOL REPORT CARD

Fiscal Transparency Report

Beginning with this current school year, the State Education Department has replaced the Fiscal Accountability Supplement Report with the new Fiscal Transparency Reports.

Fiscal Transparency Reports outline how much each school is spending per student and the source of the funds. These Fiscal Transparency Reports were issued for the first time in 2020 for the 2018-2019 school year, and annual releases will be available after April 1 in each subsequent year. At the district level, they will inform conversations within districts about whether equitable resources are being provided at the school level. At the State level, these reports will help inform future Board of Regents State Aid requests and other policy-making decisions.

Please visit the NYSED Public Data site at data.nysed.gov for Sayville's updated and future Fiscal Transparency Reports.

SAYVILLE UFSD

2019-20 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

P-12 **NEEDS** DISTRICT STUDENT NEEDS **ENROLLMENT** RESOURCE **ABILITY TO** ARE **CATEGORY** RAISE LOCAL **FUNDS IS** significantly 2.822 less than the Low Need state average significantly more than the average district in the state

Student Demographics

Enrollment	SAYVILLE UFSD 2,822	
All Students		
Economically Disadvantaged	12%	
Students with Disabilities	13%	
English Language Learners	_	
Race/Ethnicity		

Staffing Profile	SAYVILLE UFSD
Student-to-Teacher Ratio	12
Teachers with Fewer than 4 years of Experience %	8%
Teachers with 4-20 Years of Experience %	35%
Teachers with 21+ Years of Experience %	57%

Comparison: How do per pupil expenditures compare?



Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	SAYVILLE UFSD
A. Instruction (A1 + A2 + A3 + A4)	\$15,817.66
B. Administration (B1 + B2 + B3)	\$1,386.88
C. All Other Spending (C1 + C2 + C3)	\$2,168.26

Report View One Per Pupil Expenditure Categories	SAYVILLE UFSD	
D. Total School Level (A + B + C)	\$19,372.80	
>> E. Central Instruction (E1 + E2 + E3 + E4)	\$463.58	
F. Central Administration (F1 + F2 + F3)	\$3,042.98	
≫ G. All Other Central Spending (G1 + G2 + G3)	\$4,153.79	
H. Total Central Costs	\$7,660.35	
I. Total Spending (D + H)	\$27,033.14	

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	SAYVILLE UFSD	
J. Total School Level Local/State Spending	\$19,088.67	
>> K. Total School Level Federal Spending	\$284.13	
L. Total Central Level Local/State Spending	\$7,592.04	
M. Total Central Level Federal Spending	\$68.30	
N. Total Spending (J + K + L + M)	\$27,033.14	

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

Program Detail Areas					
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)				

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

"Other Exclusions" include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	\$2,814,986.00	
1. Transportation		
2. Charter School Tuition	\$0.00	
3. Other Tuition	\$662,054.00	
4. Debt Service	\$4,746,997.00	
5. Other	\$12,188,738.00	
Percent Excluded from Total	21%	
Total Expenditures	\$96,700,309.00	

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SAYVILLE PUBLIC SCHOOL DISTRICT SAYVILLE, NEW YORK

2022 - 2023 NEW YORK STATE DISTRICT REPORT CARD

District Report Card data is also available at the New York State Public Date Access Site: http://data.nysed.gov/

SAYVILLE UFSD - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (58.87 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2020-21 Title I SIG 1003 Basic Planning
- 2020-21 Title I School Improvement Grant 1003 Targeted Support Grant
- 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	1,605	66	4.1%
American Indian or Alaska Native	2	_	-
Asian or Native Hawaiian/Other Pacific Islander	35	0	0%
Black or African American	16	-	_
Hispanic or Latino	127	16	12.6%
Multiracial	49	8	16.3%
White	1,376	37	2.7%
English Language Learners	7	-	-
Students with Disabilities	225	20	8.9%
Economically Disadvantaged	207	32	15.5%

SECONDARY STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Hispanic or Latino	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

		·		
Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate
	4-Year	228	222	97.4%
All Students	5-Year	244	242	99.2%
	6-Year	252	244	96.8%
	4-Year	1	-	_
American Indian or Alaska Native	5-Year	0	_	_
	6-Year	1	_	_
	4-Year	13	-	_
Asian or Native Hawaiian/Other Pacific Islander	5-Year	10	-	_
	6-Year	4	_	_
	4-Year	1	_	-
Black or African American	5-Year	0	_	_
	6-Year	5	_	_
	4-Year	24	_	_
Hispanic or Latino	5-Year	23	_	_
	6-Year	17	-	_
	4-Year	2	_	_
Multiracial	5-Year	2	_	-
	6-Year	2	_	-
	4-Year	211	207	98.1%
White	5-Year	220	218	99.1%
	6-Year	237	230	97%
	4-Year	0	_	_
English Language Learners	5-Year	0	_	_
	6-Year	0	_	_
	4-Year	33	27	81.8%
Students with Disabilities	5-Year	68*	60	88.2%
	6-Year	44	38	86.4%
	4-Year	34	31	91.2%
Economically Disadvantaged	5-Year	57*	53	93%
	6-Year	32	29	90.6%

^{*}Not enough students were in this subgroup in the current reporting year, so data for the current and the previous reporting year were combined.

SECONDARY CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	969	27	2.8%
American Indian or Alaska Native	1	_	_
Asian or Native Hawaiian/Other Pacific Islander	20	-	_
Black or African American	10	_	_
Hispanic or Latino	73	5	6.8%
Multiracial	14	_	_
White	851	18	2.1%
Students with Disabilities	150	13	8.7%
Economically Disadvantaged	115	9	7.8%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

		ı	READING		матн						
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED			
All Students	34%	31%	26%	8%	24%	40%	29%	8%			
Students with Disabilities	73%	18%	7%	1%	61%	30%	7%	2%			
American Indian or Alaska Native	*	*	*	*	*	*	*	*			
Asian	21%	27%	34%	17%	8%	23%	43%	26%			
Native Hawaiian/Other Pacific Islander	*	*	*	4:	*	*	*	*			
Black or African American	53%	31%	14%	2%	43%	40%	16%	1%			
Hispanic or Latino	45%	32%	19%	4%	33%	45%	19%	2%			
White	24%	32%	33%	11%	14%	39%	38%	9%			
Multiracial	24%	23%	35%	18%	15%	42%	31%	12%			
English Language Learners	78%	17%	4%	*	51%	40%	8%	1%			
Economically Disadvantaged	49%	31%	17%	3%	33%	43%	21%	3%			

NEW YORK STATE NAEP GRADE 8

			READING		MATH				
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	
All Students	30%	38%	28%	4%	34%	32%	22%	11%	
Students with Disabilities	58%	31%	10%	1%	72%	22%	5%	2%	
American Indian or Alaska Native	*	*	*	*	*	*	*	*	
Asian	21%	33%	36%	10%	15%	25%	29%	31%	
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*	
Black or African American	43%	38%	17%	1%	55%	30%	12%	3%	
Hispanic or Latino	41%	38%	19%	2%	49%	35%	14%	3%	
White	20%	39%	35%	6%	23%	33%	29%	15%	
Multiracial	*	*	*	*	*	*	*	*	
English Language Learners	83%	16%	1%	*	88%	10%	2%	*	
Economically Disadvantaged	40%	38%	20%	2%	47%	32%	16%	5%	

^{*}There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Parti	cipation Rate	Grade 8 Participation Rate			
	READING	MATH	READING	MATH		
All Students	89%	89%	84%	85%		
Students with Disabilities	87%	87%	92%	95%		
English Language Learners	89%	90%	88%	90%		

NATIONAL NAEP GRADE 4

		1	READING		MATH					
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED		
All Students	35%	31%	26%	9%	20%	40%	32%	9%		
Students with Disabilities	70%	18%	9%	2%	51%	33%	14%	3%		
American Indian or Alaska Native	50%	30%	17%	3%	32%	43%	22%	4%		
Asian	18%	25%	35%	22%	7%	23%	41%	29%		
Native Hawaiian/Other Pacific Islander	45%	31%	20%	4%	30%	40%	24%	5%		
Black or African American	53%	30%	15%	3%	35%	45%	18%	2%		
Hispanic or Latino	46%	31%	19%	4%	27%	45%	24%	3%		
White	24%	31%	32%	12%	12%	36%	40%	12%		
Multiracial	28%	32%	29%	11%	17%	40%	34%	10%		
English Language Learners	65%	25%	8%	1%	41%	43%	15%	1%		
Economically Disadvantaged	48%	31%	18%	3%	29%	45%	23%	3%		

NATIONAL NAEP GRADE 8

		1	READING				MATH	
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28%	39%	29%	4%	32%	35%	23%	10%
Students with Disabilities	64%	27%	8%	1%	68%	23%	7%	2%
American Indian or Alaska Native	40%	41%	19%	1%	48%	37%	13%	3%
Asian	13%	30%	43%	13%	12%	24%	31%	33%
Native Hawaiian/Other Pacific Islander	38%	38%	23%	2%	47%	34%	15%	4%
Black or African American	47%	39%	14%	1%	54%	33%	11%	2%
Hispanic or Latino	38%	40%	20%	1%	43%	37%	16%	3%
White	19%	39%	36%	5%	21%	36%	30%	13%
Multiracial	24%	40%	31%	5%	28%	36%	25%	11%
English Language Learners	73%	24%	3%	*	73%	22%	4%	1%
Economically Disadvantaged	40%	40%	18%	1%	46%	36%	15%	3%

^{*}There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Parti	cipation Rate	Grade 8 Participation Rate			
	READING	MATH	READING	MATH		
All Students	93%	93%	91%	92%		
Students with Disabilities	89%	90%	90%	92%		
English Language Learners	94%	95%	92%	93%		

TOTAL COHORT GRADUATION RATE (2020-21)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total	GRA	AD RATE	AD\	GENTS WITH VANCED GNATION		GENTS PLOMA		OCAL PLOMA	DI	NON PLOMA CRED	1	STILL ROLLED		GED ANSFER	DR	OPOUT
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	267	259	97%	222	83%	34	13%	3	1%	1	0%	6	2%	0	0%	1	0%
Female	118	117	99%	104	88%	12	10%	1	1%	0	0%	1	1%	0	0%	0	0%
Male	149	142	95%	118	79%	22	15%	2	1%	1	1%	5	3%	0	0%	1	1%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	5	5	100%	5	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	5	4	80%	2	40%	1	20%	1	20%	1	20%	0	0%	0	0%	0	0%
Hispanic or Latino	19	16	84%	10	53%	5	26%	1	5%	0	0%	3	16%	0	0%	0	0%
White	238	234	98%	205	86%	28	12%	1	0%	0	0%	3	1%	0	0%	1	0%
Multiracial	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	230	228	99%	213	93%	13	6%	2	1%	0	0%	2	1%	0	0%	0	0%
Students with Disabilities	37	31	84%	9	24%	21	57%	1	3%	1	3%	4	11%	0	0%	1	3%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	267	259	97%	222	83%	34	13%	3	1%	1	0%	6	2%	0	0%	1	0%
Economically Disadvantaged	31	27	87%	17	55%	9	29%	1	3%	1	3%	3	10%	0	0%	0	0%
Not Economically Disadvantaged	236	232	98%	205	87%	25	11%	2	1%	0	0%	3	1%	0	0%	1	0%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	267	259	97%	222	83%	34	13%	3	1%	1	0%	6	2%	0	0%	1	0%

Subgroup	Total	GRA	D RATE	ADV	GENTS VITH VANCED GNATION	1	GENTS PLOMA		DCAL PLOMA	DIF	NON PLOMA CRED	1	STILL ROLLED	1	GED NSFER	DRO	OPOUT
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	267	259	97%	222	83%	34	13%	3	1%	1	0%	6	2%	0	0%	1	0%
Homeless	2	-	_	_	_	-	_	-	_	_	-	_	-	-	_	_	_
Not Homeless	265	_	_	_	_	-	_	_	-		-	-	-	-	_	_	_
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	267	259	97%	222	83%	34	13%	3	1%	1	0%	6	2%	0	0%	1	0%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (22.42 megabytes)
CRDC Glossary and Guide

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GLOSSARY OF TERMS - ESSA FINANCIAL TRANSPARENCY DATA

District Ability to Raise Local Funds

A school district's ability to raise local funds is classified as significantly more, slightly more, slightly less, or significantly less than the statewide average.

District Student Needs

Student needs in a school district are classified as significantly higher, slightly higher, slightly lower, or significantly lower than the statewide average.

Economically Disadvantaged

Economically disadvantaged students are those who participate in, or whose family participates in, economic assistance programs, such as the free or reduced-price lunch programs, Social Security Insurance (SSI), Food Stamps, Foster Care, Refugee Assistance (cash or medical assistance), Earned Income Tax Credit (EITC), Home Energy Assistance Program (HEAP), Safety Net Assistance (SNA), Bureau of Indian Affairs (BIA), or Family Assistance: Temporary Assistance for Needy Families (TANF). If one student in a family is identified as low income, all students from that household (economic unit) may be identified as low income.

English Language Learners

English Language Learners (ELLs) are those who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support in order to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

- Newcomers ELL students receiving ELL services through an ELL program for a duration of less than or equal to 3 years
- Developing ELL students receiving ELL services through an ELL program for a duration of 4 to 6 years
- Long Term ELL students receiving ELL services through an ELL program for a duration greater than or equal to 7 years
- SIFE Students identified as having Inconsistent/Interrupted Formal Education.

- English Language Learners who have attended schools in the United States (the 50
 States and the District of Columbia) for less than twelve months and
- upon initial enrollment in such schools are two or more years below grade level in literacy in their home language; and/or
- are two or more years below grade level in math due to inconsistent or interrupted schooling prior to arrival in the United States (the 50 States and the District of Columbia).

Needs Resource Capacity Categories

The need/resource capacity index, a measure of a district's ability to meet the needs of its students with local resources.

Race and Ethnicity

Race or races with which the student primarily identifies as indicated by the student or the parent/guardian.

- American Indian or Alaska Native: A person having origins in any of the original peoples of North and South America (including Central America) and who maintains cultural identification through tribal affiliation or community recognition.
- Asian or Native Hawaiian/Other Pacific Islander: : A person having origins in any of the original peoples of the Far East, Southeast Asia, or the Indian subcontinent, including Cambodia, China, India, Japan, Korea, Malaysia, Pakistan, the Philippine Islands, Thailand, and Vietnam; or a person having origins in any of the original peoples of Hawaii, Guam, Samoa, or other Pacific Islands.
- Black or African American: A person having origins in any of the black racial groups of Africa.
- **Hispanic or Latino:** A person of Mexican, Puerto Rican, Cuban, Central or South American, or other Spanish culture or origin, regardless of race.
- White: A person having origins in any of the original peoples of Europe, North Africa, or the Middle East.
- Multiracial: Non-Hispanic students who are reported with more than one race.

Spending Per Pupil: New York State

The average spending per pupil for all districts and charter schools across the state.

Spending Per Pupil: This County

The average spending per pupil for all districts and charter schools in the county.

Spending Per Pupil: This District

The average spending per pupil for all students in the school district. For charter schools, the value for the district of location is displayed.

Spending Per Pupil: This School

The average spending per pupil in the school, including a proportional share of central expenditures.

Student Needs

Student needs in a school district or charter school are classified as significantly higher, slightly higher, slightly lower, or significantly lower than the statewide average.

Student-to-Teacher Ratio

The ratio of enrollment to the number of classroom teachers in the school or district.

Students with Disabilities

Students with disabilities are those who have been identified as such by the Committee on Special Education and are receiving services under the Individuals with Disabilities Education Act (IDEA). Students with disabilities include those having an intellectual disability; hearing impairment, including deafness; speech or language impairment; visual impairment, including blindness; serious emotional disturbance; orthopedic impairment; autism; traumatic brain injury; developmental delay; other health impairment; specific learning disability; deaf-blindness; or multiple disabilities and who, by reason thereof, receive special education and related services under the IDEA according to an Individualized Education Program (IEP), Individualized Family Service Plan (IFSP), or a services plan.

Teachers with 21+ Years of Experience %

The proportion of classroom teachers with 21 or more years of experience.

Teachers with 4-20 Years of Experience %

The proportion of classroom teachers with between 4 and 20 years of experience.

Teachers with Fewer than 4 years of Experience %

The proportion of classroom teachers with fewer than four years of experience.

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SAYVILLE UFSD

2019-20 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

P-12 **NEEDS** DISTRICT STUDENT NEEDS **ENROLLMENT** RESOURCE **ABILITY TO** ARE **CATEGORY** RAISE LOCAL **FUNDS IS** significantly 2.822 less than the **Low Need** state average significantly more than the average district in the state

Student Demographics

Enrollment	SAYVILLE UFSD			
All Students	2,822			
Economically Disadvantaged	12%			
Students with Disabilities	13%			
English Language Learners	_			

Staffing Profile	SAYVILLE UFSD
Student-to-Teacher Ratio	12
Teachers with Fewer than 4 years of Experience %	8%
Teachers with 4-20 Years of Experience %	35%
Teachers with 21+ Years of Experience %	57%

Comparison: How do per pupil expenditures compare?



Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	SAYVILLE UFSD
A. Instruction (A1 + A2 + A3 + A4)	\$15,817.66
B. Administration (B1 + B2 + B3)	\$1,386.88
>> C. All Other Spending (C1 + C2 + C3)	\$2,168.26

Report View One Per Pupil Expenditure Categories	SAYVILLE UFSD
D. Total School Level (A + B + C)	\$19,372.80
>> E. Central Instruction (E1 + E2 + E3 + E4)	\$463.58
>> F. Central Administration (F1 + F2 + F3)	\$3,042.98
≫ G. All Other Central Spending (G1 + G2 + G3)	\$4,153.79
H. Total Central Costs	\$7,660.35
I. Total Spending (D + H)	\$27,033.14

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	SAYVILLE UFSD
J. Total School Level Local/State Spending	\$19,088.67
>> K. Total School Level Federal Spending	\$284.13
L. Total Central Level Local/State Spending	\$7,592.04
M. Total Central Level Federal Spending	\$68.30
N. Total Spending (J + K + L + M)	\$27,033.14

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

»	Program Detail Areas	7
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)	1

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

"Other Exclusions" include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	SAYVILLE UFSD
1. Transportation	\$2,814,986.00
2. Charter School Tuition	\$0.00
3. Other Tuition	\$662,054.00
4. Debt Service	\$4,746,997.00
5. Other	\$12,188,738.00
Percent Excluded from Total	21%
Total Expenditures	\$96,700,309.00

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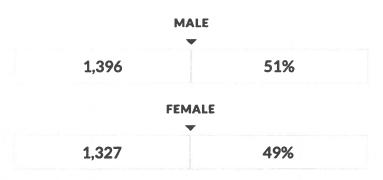
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These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. Available are enrollment counts for public and charter school students by various demographics for the 2020 - 21 school year. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

SAYVILLE UFSD ENROLLMENT (2020 - 21)

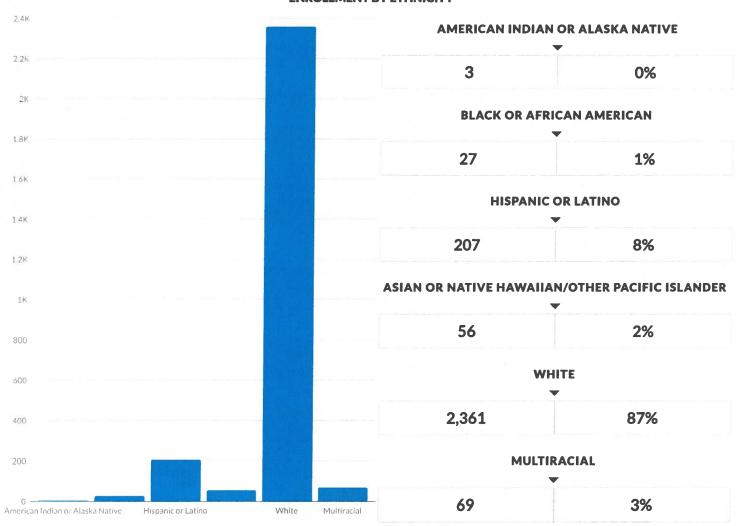
K-12 Enrollment: 2,723

ENROLLMENT BY GENDER

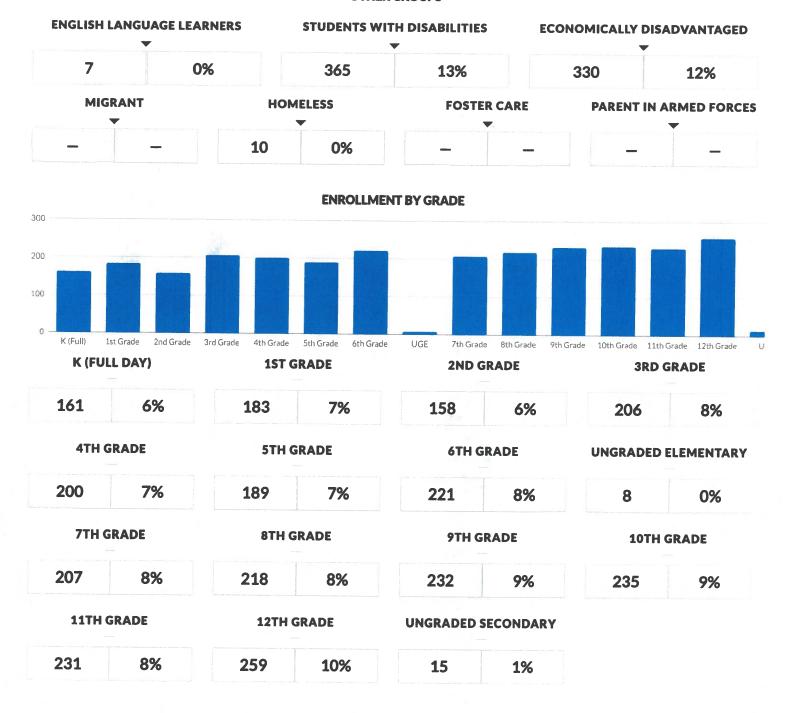




ENROLLMENT BY ETHNICITY



OTHER GROUPS

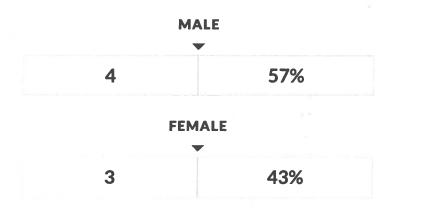


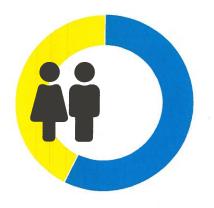
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SAYVILLE UFSD ENGLISH LANGUAGE LEARNERS ENROLLMENT (2020 - 21)

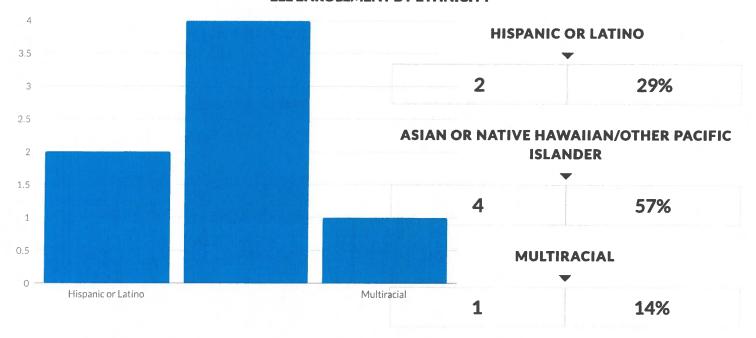
K-12 ELL Enrollment: 7
K-12 Former ELL Enrollment: 10

ELL ENROLLMENT BY GENDER



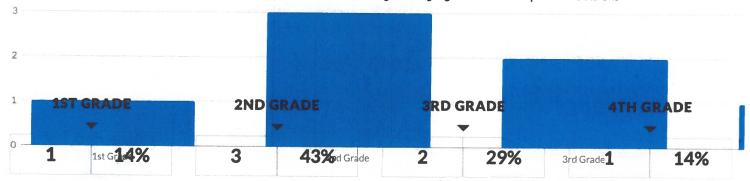


ELL ENROLLMENT BY ETHNICITY



OTHER GROUPS

ELL ENROLLMENT BY GRADE



Data used to generate the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs tables differs from the rest of the report. Students included in the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs were those students who were identified as ELL during the school year. The rest of the report includes students who were ELL as of BEDS day.

HOME LANGUAGES

- 1 Spanish
- 2 Bengali
- 3 Japanese
- 4 Pushto
- 5 Telugu

ENGLISH LANGUAGE LEARNERS BREAKDOWN

NEWCOMERS	DEVELOPING	LONG TERM	SIFE
		V	•
7	0	0	0

ENGLISH LANGUAGE LEARNERS PROGRAMS

ENGLISH AS A NEW LANGUAGE ▼	ONE WAY/ TWO WAY DUAL LANGUAGE PROGRAM	TRANSITIONAL BILINGUAL EDUCATION PROGRAM
7		~
	0	0

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