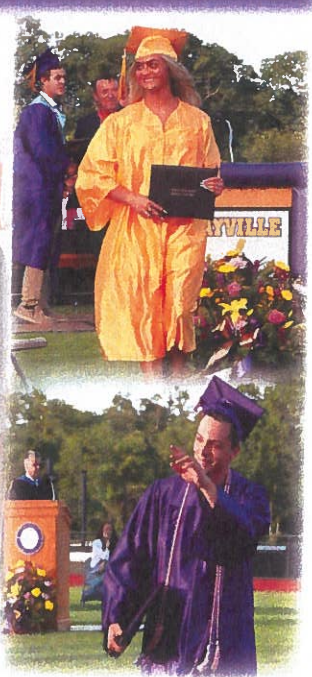


2022-2023 PROPOSED BUDGET



SAYVILLE PUBLIC SCHOOL DISTRICT

The logo is a circular emblem with a yellow background. The words "SAYVILLE" are written in white, uppercase letters along the top inner edge of the circle. The words "PUBLIC SCHOOLS" are written in white, uppercase letters along the bottom inner edge. In the center of the circle, there is a stylized white figure of a person with arms raised, flanked by two white stars. The text of the Board of Education and Central Administration is overlaid on this logo.

Board of Education

John Verdone, President
Thomas Cooley, Vice President
Dr. James Bertsch, Trustee
Carl Cangelosi, Trustee
Norman deVenau, Trustee
Maureen Dolan, Trustee
Kelly Sack, Trustee

Central Administration

John Stimmel, Ed.D., Superintendent of Schools
Sam Gergis, Ed.D., Assistant Superintendent for Business
Christine Criscione, Ed.D., Assistant Superintendent for Curriculum, Instruction & Staff Development
Peter Branscombe, Ed.D., Assistant Superintendent, Human Resources
Jillian Makris, Director of Student Services

SAYVILLE PUBLIC SCHOOL DISTRICT SAYVILLE, NEW YORK

2022/23 PROPOSED BUDGET

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SAYVILLE PUBLIC SCHOOL DISTRICT
SAYVILLE, NEW YORK

2022 - 2023
THREE-PART COMPONENT BUDGET

**SAYVILLE PUBLIC SCHOOLS
PROPOSED 2022 - 2023 THREE - PART
COMPONENT BUDGET SUMMARY**

	2022-23 PROPOSED BUDGET	2021-22 CURRENT BUDGET	Dollar Change	%
Administrative	9,119,347	9,064,957	54,390	0.60%
Program	73,878,154	71,951,342	1,926,812	2.68%
Capital	<u>16,304,656</u>	<u>15,961,759</u>	<u>342,897</u>	<u>2.15%</u>
Total	99,302,157	96,978,058	2,324,099	2.40%

EXPLANATION OF CODES

The budget codes used in budget preparation and presentation are based on the accounting system required of school districts as established by the Comptroller of the State of New York. Under this accounting system, the basic code number consists of divisions of digits. The first set of numbers is used to designate each function or program and each function is further distinguished by a second set of numbers which designate the type of service (object) rendered for that function.

Each of the functions is generally self-explanatory and refers to specific functions such as Curriculum Development, Principals' Offices, etc. Most functions are further modified by two or more types of service. The meaning for each of these types of service (object code) is as follows:

GROUP

-1000- Salaries

The compensation that is paid to full or part-time employees of the school district where there is an employer-employee relationship.

-2000- Equipment

This covers expenditures for the initial purchase or replacement of furniture and equipment. These are items which are of a permanent nature as opposed to supplies.

-4000- Other Expenses

These are items not provided for under the other categories and include such items as postage, advertisement, freight, business travel, equipment repairs, building repairs, transportation, fuel oil, site based teams and gas, and consultant services.

-4910- BOCES Services

All payments made to the Board of Cooperative Educational Services for any services provided by BOCES are included in this category.

-5000- Supplies

This includes the cost of instructional supplies and materials, textbooks, library books, periodicals, cleaning materials, etc. Supplies are defined as items of an expendable nature that are consumed or worn out with use.

-6000- Principal on Indebtedness

This code is used to designate principal payments on indebtedness.

-7000- Interest on Indebtedness

This code is used to designate interest payments on indebtedness.

-8000- Employee Benefits

This includes appropriations for the school district share of social security, Medicare, retirement, and various types of insurance for employee benefits.



SAYVILLE PUBLIC SCHOOLS

2022-23 Three-Part Component Budget

Administrative Components:

Account	Description	Component	Budget 2021-22yr	Proposed Budget 2022-23yr	Dollar Difference
A 1010.4390-09-0000	Miscellaneous Expenses Districtwide	Administrative	9,000.00	9,000.00	0.00
A 1010.4450-09-0000	Travel Districtwide	Administrative	15,000.00	15,000.00	0.00
A 1010.4460-09-0000	Postage Districtwide	Administrative	6,983.00	6,983.00	0.00
A 1010.5010-09-0000	Supplies and Materials Districtwide	Administrative	1,300.00	1,300.00	0.00
Board of Education			32,283.00	32,283.00	0.00
A 1040.1600-98-0000	Salaries Non-cert. Salaries	Administrative	11,710.00	12,296.00	586.00
A 1040.4450-09-0000	Travel Districtwide	Administrative	600.00	600.00	0.00
A 1040.5010-09-0000	Supplies and Materials Districtwide	Administrative	350.00	350.00	0.00
District Clerk			12,660.00	13,246.00	586.00
A 1060.4390-09-0000	Miscellaneous Expenses Districtwide	Administrative	6,540.00	8,047.00	1,507.00
A 1060.4460-09-0000	Postage Districtwide	Administrative	3,300.00	3,300.00	0.00
A 1060.4480-09-0000	Rental Districtwide	Administrative	4,950.00	4,950.00	0.00
A 1060.4910-39-0000	BOCES Services Miscellaneous	Administrative	25,160.00	25,160.00	0.00
A 1060.5010-09-0000	Supplies and Materials Districtwide	Administrative	682.00	682.00	0.00
District Meetings			40,632.00	42,139.00	1,507.00
A 1240.1500-98-0000	Salaries Cert. Salaries	Administrative	277,111.00	282,619.00	5,508.00
A 1240.1502-98-0000	Compensated Car Allowance	Administrative	6,000.00	6,000.00	0.00
A 1240.1590-98-0000	Sal. Cert. Other Salaries	Administrative	11,880.00	12,276.00	396.00
A 1240.1600-98-0000	Salaries Non-cert. Salaries	Administrative	76,399.00	79,849.00	3,450.00
A 1240.4390-09-0000	Miscellaneous Expenses Districtwide	Administrative	2,650.00	2,650.00	0.00
A 1240.4450-09-0000	Travel Districtwide	Administrative	7,100.00	7,100.00	0.00
A 1240.4510-09-0000	Dues/Fees Districtwide	Administrative	4,974.00	4,947.00	-27.00
A 1240.5010-09-0000	Supplies and Materials Districtwide	Administrative	3,440.00	3,500.00	60.00
Superintendent's Office			389,554.00	398,941.00	9,387.00
A 1310.1500-98-0000	Salaries Cert. Salaries	Administrative	260,263.00	212,028.00	-48,235.00
A 1310.1502-98-0000	Compensated Car Allowance	Administrative	6,000.00	6,000.00	0.00
A 1310.1590-98-0000	Sal. Cert. Other Salaries	Administrative	11,595.00	9,043.00	-2,552.00
A 1310.1600-98-0000	Salaries Non-cert. Salaries	Administrative	646,420.00	672,448.00	26,028.00
A 1310.1630-98-0000	Sal. Non-cert. OT Salaries	Administrative	8,000.00	8,000.00	0.00
A 1310.1660-98-0000	Sal. Non-cert. Hrly Subs Salaries	Administrative	6,000.00	6,000.00	0.00
A 1310.2410-09-0000	Equipment Districtwide	Administrative	2,000.00	2,000.00	0.00
A 1310.4390-09-0000	Miscellaneous Expenses Districtwide	Administrative	5,100.00	5,500.00	400.00
A 1310.4440-09-0000	Other Professional Service	Administrative	35,000.00	35,000.00	0.00
A 1310.4450-09-0000	Travel Districtwide	Administrative	1,000.00	1,100.00	100.00
A 1310.4460-09-0000	Postage Districtwide	Administrative	25,000.00	26,000.00	1,000.00
A 1310.4470-09-0000	Maint/Repair Equipment Districtwide	Administrative	1,500.00	1,500.00	0.00
A 1310.4910-27-0000	BOCES Services Pentamation/nVision	Administrative	76,500.00	76,500.00	0.00
A 1310.4910-35-0000	BOCES Services Purchasing	Administrative	9,500.00	9,500.00	0.00
A 1310.4910-39-0000	BOCES Services Miscellaneous	Administrative	45,000.00	45,000.00	0.00
A 1310.4910-54-0000	BOCES Services Employee Assistance	Administrative	25,000.00	25,000.00	0.00
A 1310.5010-09-0000	Supplies and Materials Districtwide	Administrative	9,500.00	9,500.00	0.00
Business Office			1,173,378.00	1,150,119.00	-23,259.00
A 1321.4420-09-0000	Auditors Districtwide	Administrative	95,000.00	95,000.00	0.00
Auditing Services			95,000.00	95,000.00	0.00
A 1325.1600-98-0000	Salaries Non-cert. Salaries	Administrative	13,384.00	14,053.00	669.00
Treasurer			13,384.00	14,053.00	669.00
A 1381.4080-09-0000	Admin Charges-Debt Servc Districtwide	Administrative	2,500.00	2,500.00	0.00
Admin Fees for Debt Service			2,500.00	2,500.00	0.00
A 1420.4410-09-0000	Attorneys Districtwide	Administrative	94,500.00	92,100.00	-2,400.00
Legal Services			94,500.00	92,100.00	-2,400.00
A 1430.1500-98-0000	Salaries Cert. Salaries	Administrative	214,807.00	219,079.00	4,272.00
A 1430.1590-98-0000	Salaries Cert. Other Salaries	Administrative	9,284.00	9,462.00	178.00
A 1430.1600-98-0000	Salaries Non-cert. Salaries	Administrative	157,031.00	134,734.00	-22,297.00
A 1430.1630-98-0000	Sal. Non-cert. OT Salaries	Administrative	2,500.00	2,500.00	0.00
A 1430.1660-98-0000	Sal. Non-cert. Hrly Subs Salaries	Administrative	2,500.00	2,500.00	0.00
A 1430.4390-09-0000	Miscellaneous Expenses Districtwide	Administrative	2,000.00	2,290.00	290.00
A 1430.4450-07-0000	Travel Administration Bldg	Administrative	1,000.00	1,050.00	50.00
A 1430.4910-28-0000	BOCES Services Sub-Services	Administrative	42,500.00	44,625.00	2,125.00
A 1430.5010-09-0000	Supplies and Materials Districtwide	Administrative	1,400.00	1,400.00	0.00
Personnel Office			433,022.00	417,640.00	-15,382.00
A 1460.1650-98-0000	Sal. Non-cert. Hrly Salaries	Administrative	32,812.00	24,703.00	-8,109.00
A 1460.4440-09-0000	Other Professional Service Districtwide	Administrative	5,500.00	5,500.00	0.00
A 1460.5010-09-0000	Supplies and Materials Districtwide	Administrative	3,975.00	3,975.00	0.00
Records Management			42,287.00	34,178.00	-8,109.00
A 1480.1600-98-0000	Salaries Non-cert. Salaries	Administrative	74,438.00	77,951.00	3,513.00
A 1480.4390-09-0000	Miscellaneous Expenses Districtwide	Administrative	2,000.00	2,100.00	100.00



SAYVILLE PUBLIC SCHOOLS

2022-23 Three-Part Component Budget

Table with columns for Account Number, Description, Department, and Budget Values. Rows include categories like Public Information, Plant Operation & Custodial, Insurance, BOCES Services, Curriculum Office, and Pupil Services Office.



SAYVILLE PUBLIC SCHOOLS

2022-23 Three-Part Component Budget

Table with columns for account number, description, category, and amounts. Includes sections for Principal's Office, Adult Ed Principal's Office, Summer School-Principal's Office, Unemploy./WC Contractual TPA, Admin Benefits Total, Administrative Total, and Capital Components.



SAYVILLE PUBLIC SCHOOLS

2022-23 Three-Part Component Budget

Table with 5 columns: Account Number, Description, Fund Type, Amount 1, Amount 2, Amount 3. Rows include categories like Salaries, Security Guard Salaries, Equipment, and Plant Operation & Custodial.



SAYVILLE PUBLIC SCHOOLS

2022-23 Three-Part Component Budget

Table with columns for account number, description, category, and amounts. Includes sections for Plant Maintenance & Grounds, Plant Maintenance Old JHS, Capital Benefits Total, Library Bonds, Bonds School Construction, Tax Anticipation Notes, Bond School Construction-EPC, Transfer to Capital Fund, Program Components, Legal Services Total, Teaching Summer School, Inservice Training, and various salary categories.



SAYVILLE PUBLIC SCHOOLS

2022-23 Three-Part Component Budget

Table with columns: Code, Description, Program, Budget 1, Budget 2, Budget 3. Rows include categories like Teaching - Day School, General Instruction, K-5, Language Arts-English, Mathematics, Science, Social Studies, Business Education, Technology Education, and Home & Career Skills.



SAYVILLE PUBLIC SCHOOLS

2022-23 Three-Part Component Budget

Table with columns: Code, Description, Program, Amount 1, Amount 2, Amount 3. Rows include categories like Health, 6-12; Alternative School, 10-12; Schoolwide Instruction, 6-12; General Instruction, K-12; Music, K-12; Art, K-12; and Physical Education, K-12.



SAYVILLE PUBLIC SCHOOLS

2022-23 Three-Part Component Budget

Table with columns for Program, Budgeted, Actual, and Variance. Rows include categories like Salaries Cert., Supplies and Materials, Foreign Language, Gifted & Talented, and Handicapped Pupils.



SAYVILLE PUBLIC SCHOOLS

2022-23 Three-Part Component Budget

Table with columns for ID, Description, Program, and three numerical columns. Rows include categories like Speech Instruction, Non-English Speaking, Corrective Reading, Occupational Education, Teaching -Adult Ed, and Instructional Materials AV.



SAYVILLE PUBLIC SCHOOLS

2022-23 Three-Part Component Budget

A 2610.5060-06-2615	Library Books Sunrise Drive Elem Sch	Program	15,750.00	15,750.00	0.00
Library			767,190.00	766,302.00	-888.00
A 2630.1600-98-0000	Salaries Non-cert. Salaries	Program	200,498.00	200,896.00	398.00
A 2630.1630-98-0000	Sal. Non-cert. OT Salaries	Program	8,000.00	8,000.00	0.00
A 2630.2210-09-0000	Equipment Computer Instr Districtwide	Program	10,000.00	10,000.00	0.00
A 2630.2410-09-0000	Equipment Districtwide	Program	10,000.00	10,000.00	0.00
A 2630.2470-09-0000	Equipment Computer Related Districtwide	Program	1,000.00	2,000.00	1,000.00
A 2630.4440-09-0000	Other Professional Service Districtwide	Program	342,484.00	455,242.00	112,758.00
A 2630.4450-09-0000	Travel Districtwide	Program	2,500.00	2,500.00	0.00
A 2630.4470-09-0000	Maint/Repair Equipment Computer Equip/Repair	Program	17,225.00	18,000.00	775.00
A 2630.4910-55-0000	BOCES Services Computer Lab 3	Program	1,604,903.00	1,612,532.00	7,629.00
A 2630.5010-09-0000	Supplies and Materials Districtwide	Program	10,000.00	10,000.00	0.00
A 2630.5090-09-0000	Supplies Computer Instr Soft Districtwide	Program	375,121.00	436,351.00	61,230.00
A 2630.5130-09-0000	Supplies Computer Related Districtwide	Program	164,200.00	164,200.00	0.00
Computer Instruction K-12			2,745,931.00	2,929,721.00	183,790.00
A 2805.1600-01-0000	Salaries Non-cert. Salaries	Program	62,052.00	63,329.00	1,277.00
A 2805.1630-98-0000	Sal. Non-cert. OT Salaries	Program	1,000.00	1,000.00	0.00
A 2805.1660-98-0000	Sal. Non-cert. Hrly Subs Salaries	Program	3,200.00	3,200.00	0.00
A 2805.1780-01-0000	Sal. Non-cert. Attend Aides Salaries	Program	15,791.00	16,102.00	311.00
A 2805.1780-02-0000	Sal. Non-cert. Attend Aides Salaries	Program	15,791.00	16,102.00	311.00
A 2805.1780-03-0000	Sal. Non-cert. Attend Aides Salaries	Program	15,791.00	16,102.00	311.00
A 2805.1780-05-0000	Sal. Non-cert. Attend Aides Salaries	Program	17,865.00	18,347.00	482.00
A 2805.1780-06-0000	Sal. Non-cert. Attend Aides Salaries	Program	15,791.00	16,102.00	311.00
A 2805.1790-01-0000	Sal. Non-cert. Aides Subs Salaries	Program	800.00	800.00	0.00
A 2805.1790-02-0000	Sal. Non-cert. Aides Subs Salaries	Program	800.00	800.00	0.00
A 2805.1790-03-0000	Sal. Non-cert. Aides Subs Salaries	Program	450.00	450.00	0.00
A 2805.1790-05-0000	Sal. Non-cert. Aides Subs Salaries	Program	450.00	450.00	0.00
A 2805.1790-06-0000	Sal. Non-cert. Aides Subs Salaries	Program	450.00	450.00	0.00
A 2805.5010-09-0000	Supplies and Materials Districtwide	Program	1,400.00	1,470.00	70.00
Attendance, K-12			151,631.00	154,704.00	3,073.00
A 2810.1500-01-0000	Salaries Cert. Sec-Guidance	Program	516,539.00	533,972.00	17,433.00
A 2810.1500-02-0000	Salaries Cert. Sec-Guidance	Program	379,782.00	391,365.00	11,583.00
A 2810.1530-01-0000	Sal. Cert. Summer Salaries	Program	5,150.00	5,300.00	150.00
A 2810.1530-02-0000	Sal. Cert. Summer Salaries	Program	3,850.00	3,950.00	100.00
A 2810.1590-01-0000	Sal. Cert. Other Salaries	Program	13,000.00	13,350.00	350.00
A 2810.1590-02-0000	Sal. Cert. Other Salaries	Program	9,600.00	9,850.00	250.00
A 2810.1600-01-0000	Salaries Non-cert. Salaries	Program	135,296.00	139,992.00	4,696.00
A 2810.1600-02-0000	Salaries Non-cert. Salaries	Program	77,200.00	78,925.00	1,725.00
A 2810.1660-01-0000	Sal. Non-cert. Hrly Subs Salaries	Program	3,350.00	3,350.00	0.00
A 2810.1660-02-0000	Sal. Non-cert. Hrly Subs Salaries	Program	3,350.00	3,350.00	0.00
A 2810.4390-01-0000	Miscellaneous Expenses Senior High School	Program	4,800.00	4,800.00	0.00
A 2810.4450-09-0000	Travel Districtwide	Program	500.00	500.00	0.00
A 2810.4510-01-0000	Dues/Fees Senior High School	Program	900.00	900.00	0.00
A 2810.5010-01-0000	Supplies and Materials Senior High School	Program	4,200.00	4,200.00	0.00
A 2810.5010-02-0000	Supplies and Materials Middle School	Program	2,250.00	2,250.00	0.00
Guidance, 6-12			1,159,767.00	1,196,054.00	36,287.00
A 2815.1600-01-0000	Salaries Non-cert. Salaries	Program	76,607.00	81,166.00	4,559.00
A 2815.1600-02-0000	Salaries Non-cert. Salaries	Program	93,331.00	64,701.00	-28,630.00
A 2815.1600-03-0000	Salaries Non-cert. Salaries	Program	73,064.00	76,934.00	3,870.00
A 2815.1600-05-0000	Salaries Non-cert. Salaries	Program	92,341.00	202,136.00	109,795.00
A 2815.1600-06-0000	Salaries Non-cert. Salaries	Program	84,999.00	87,811.00	2,812.00
A 2815.1600-11-0000	Salaries Non-cert. West Sayville Christian	Program	12,515.00	13,072.00	557.00
A 2815.1630-01-0000	Sal. Non-cert.- Summer Salaries/OT	Program	4,500.00	4,500.00	0.00
A 2815.1630-02-0000	Sal. Non-cert.- Summer Salaries/OT	Program	4,500.00	4,500.00	0.00
A 2815.1660-98-0000	Sal. Non-cert. Hrly Subs Salaries	Program	17,000.00	17,000.00	0.00
A 2815.1760-01-0000	Salaries Non-cert.-Health Aides Salaries	Program	25,906.00	21,314.00	-4,592.00
A 2815.1760-02-0000	Salaries Non-cert.-Health Aides Salaries	Program	27,987.00	23,588.00	-4,399.00
A 2815.4360-09-0000	Health Contracts Districtwide	Program	70,000.00	70,000.00	0.00
A 2815.4390-09-0000	Miscellaneous Expenses Districtwide	Program	1,800.00	500.00	-1,300.00
A 2815.4450-09-0000	Travel Districtwide	Program	550.00	550.00	0.00
A 2815.4470-09-0000	Maint/Repair Equipment Districtwide	Program	500.00	500.00	0.00
A 2815.5010-01-0000	Supplies and Materials Senior High School	Program	780.00	898.00	118.00
A 2815.5010-02-0000	Supplies and Materials Middle School	Program	607.00	693.00	86.00
A 2815.5010-03-0000	Supplies and Materials Cherry Ave Elem Sch	Program	984.00	706.00	-278.00
A 2815.5010-05-0000	Supplies and Materials Lincoln Ave Elem Sch	Program	1,580.00	1,558.00	-22.00
A 2815.5010-06-0000	Supplies and Materials Sunrise Drive Elem Sch	Program	904.00	825.00	-79.00
A 2815.5010-09-0000	Supplies and Materials Districtwide	Program	4,600.00	4,600.00	0.00
Health Services			595,055.00	677,552.00	82,497.00
A 2815.5010-09-2816	Supplies and Materials Districtwide	Program	14,760.00	14,760.00	0.00
Diagnostic Screening			14,760.00	14,760.00	0.00
A 2820.1500-01-0000	Salaries Cert. Sec- Psychologist	Program	164,621.00	154,187.00	-10,434.00
A 2820.1500-02-0000	Salaries Cert. Sec-Psychologist	Program	162,065.00	151,584.00	-10,481.00



SAYVILLE PUBLIC SCHOOLS

2022-23 Three-Part Component Budget

Table with columns for account number, description, program type, and budget amounts. Includes sections for Psychological Services, Social Work Services, and Co-Curricular Activities.



SAYVILLE PUBLIC SCHOOLS

2022-23 Three-Part Component Budget

Table with columns for Account Number, Description, Program, and Budget Values. Includes categories like Interscholastic Athletics, Intra-murals, District Transportation Service, Contract Transportation, Public Transportation, and Community Recreation Pool.



SAYVILLE PUBLIC SCHOOLS

2022-23 Three-Part Component Budget

A 9010.8010-09-0000	Employee Benefits Districtwide: ERS	Program	658,363.00	597,474.00	-60,889.00
A 9020.8010-09-0000	Employee Benefits Districtwide: TRS	Program	3,626,763.00	3,815,443.00	188,680.00
A 9030.8010-09-0000	Employee Benefits Districtwide: FICA/Medicare	Program	3,074,439.00	3,121,178.00	46,739.00
A 9040.8010-09-0000	Employee Benefits Districtwide: Workers' Comp.	Program	157,212.00	157,093.00	-119.00
A 9050.8010-09-0000	Employee Benefits Districtwide: Unemployment Insur.	Program	39,700.00	39,670.00	-30.00
A 9055.8020-09-0000	Employee Benefits - Program Districtwide: DBL	Program	30,400.00	33,105.00	2,705.00
A 9060.8010-09-9061	Employee Benefits - Districtwide: Health Insur.	Program	8,357,193.00	9,353,027.00	995,834.00
A 9060.8020-09-9065	Employee Benefits - Tea/Nurses: Trust Fund/Dental	Program	411,000.00	421,221.00	10,221.00
A 9060.8050-09-9061	Medicare Retiree Reimb. Districtwide	Program	869,430.00	1,166,415.00	296,985.00
A 9060.8110-09-9061	Declination Reimb. Districtwide	Program	157,044.00	157,900.00	856.00
Program Benefits			17,381,544.00	18,862,526.00	1,480,982.00
A 9901.9500-09-0000	Transfer To Special Aid Fund	Program	200,000.00	200,000.00	0.00
Transfer to Special Aid Fund			200,000.00	200,000.00	0.00
Program Total			71,951,342.00	73,878,154.00	1,926,812.00
Grand Total			96,978,058.00	99,302,157.00	2,324,099.00

2022/23 PROPOSED BUDGET

SAYVILLE PUBLIC LIBRARY BUDGET

Sayville Library 2022-2023 Proposed Operating Budget

	2022-2023 Proposed	2021-2022 Approved
TAX REVENUE		
Real Property Taxes	\$3,359,472.00	\$3,260,222.00
Tax Revenue for Debt Service	\$792,400.00	\$808,000.00
Total Tax Revenue	\$4,151,872.00	\$4,068,222.00
OTHER REVENUE		
Lost Materials & DVD Charges	\$4,200.00	\$2,800.00
Printing & Faxing & Other	\$8,600.00	\$5,900.00
Interest	\$11,000.00	\$15,000.00
Commissions-copiers	\$2,000.00	\$2,500.00
Gifts and Donations	\$5,000.00	\$5,000.00
PILOT Payment	\$36,496.00	\$32,335.00
E-Rate, Grants & Other	\$9,760.00	\$8,853.00
Applied Debt Reserve	\$15,000.00	\$15,000.00
Total Revenue	\$4,243,928.00	\$4,155,610.00

EXPENDITURES

Library Materials & Services	\$339,420.00	\$363,410.00
Library Operations	\$112,900.00	\$123,000.00
Equipment & Furnishing	\$20,200.00	\$30,400.00
Building Operations & Maintenance	\$268,111.00	\$280,150.00
Administrative Expenses	\$72,560.00	\$73,630.00
Salaries	\$1,852,200.00	\$1,701,040.00
Benefits	\$771,137.00	\$760,980.00
Debt Service	\$807,400.00	\$823,000.00
Total Expenditures	\$4,243,928.00	\$4,155,610.00

Message from the Board of Trustees

The Sayville Library's annual Budget Vote and Trustee Election will take place on May 17, 2022. Since 2012, the Library has been able to maintain a budget that remains below the New York State cap limit. Due to the pandemic, the Library chose not to increase taxes last year and also became a "fine-free" library. After a great deal of consideration and review, the Library of Board of Trustees has developed a budget for 2022-2023 that allows the continued upkeep of our building and ensure our ability to maintain and increase services. The most important goal is to achieve this while having the absolute minimum impact on your library taxes. The Library Board of Trustees is proposing a budget for your consideration below the mandated 2022 New York State Tax Cap. This will amount to an estimated \$11.71 annually on a home assessed at \$40,000.

A Budget Informational Meeting will take place on May 10, 2022 at the Sayville School's Administration Building, beginning at 7:30 p.m.

You will be electing one Library Trustee this year for a five-year term. Joseph Loughren is the incumbent. All residents are encouraged to vote on Tuesday, May 17, from 7:00 am to 9:00 pm at the Suffolk Community College Center.

Applications for Absentee Ballots must be completed and returned to the Office of the District Clerk (Sayville Administration Building, 99 Greeley Avenue, Sayville, NY 11782) no later than ONE WEEK before Budget Vote Day if the absentee ballot will be mailed to the voter, or no later than ONE DAY before Budget Vote Day if the absentee ballot is to be hand delivered personally to the voter.

Please contact Library Director, Jennifer Fowler, with any questions or concerns about the budget or any library matter. We all thank you for your continued support of Sayville Library.

Marianne Bastian, President
Joseph Loughren, Jr., Vice President
Debra Mitchell, Secretary
Louisa Kieffer, Deputy Secretary
Linda Halliday, Trustee

2022/23 PROPOSED BUDGET

SAYVILLE HISTORICAL SOCIETY

**Sayville Historical Society
Budget for 2022-2023**

Buildings	\$35,000
Grounds	2,500
Insurance	21,000
Postage & Stationary	200
Programs & Supplies	500
Collections	1,000
Publicity	500
Utilities	5,500
School Award	2,000
Staff	13,000
Office Equipment & Supplies	1,000
Accounting & Legal	2,500
Community Events	<u>1,600</u>
Total:	\$86,300

2022-2023 Budget	\$86,300
Society's Funds	<u>-32,300</u>
Asking from Taxpayers	\$54,000

No increase for taxpayers: asking for the same amount as last year

SAYVILLE PUBLIC SCHOOL DISTRICT
SAYVILLE, NEW YORK

2022 - 2023
PROPOSED REVENUES

SAYVILLE PUBLIC SCHOOLS
PROPOSED TAX RATE SCHEDULE FOR 2022-23

	<u>2022-23</u>	<u>2021-22</u>	<u>Difference</u>	<u>Percent</u>
STATE AID	27,803,025	26,888,099	914,926	3.40%
Pilot Payments	601,714	558,538	43,176	7.73%
OTHER INCOME:				
Adult Education	100,000	135,000	(35,000)	-25.93%
Summer School	10,000	10,000	0	0.00%
Admissions	15,000	10,000	5,000	50.00%
Use of Pool	115,000	115,000	0	0.00%
Custodial Services	5,000	10,000	(5,000)	-50.00%
Health Services	65,000	65,000	0	0.00%
Interest Income	35,000	50,000	(15,000)	-30.00%
Rentals/Organizations/Individuals/Gov't	30,000	30,000	0	0.00%
Rentals/BOCES	402,832	394,933	7,899	2.00%
Rentals/Old Jr. High	577,141	561,599	15,542	2.77%
Rentals/Public Library	777,400	808,000	(30,600)	-3.79%
Sale of Materials	200	200	0	0.00%
Insurance Recoveries	25,000	25,000	0	0.00%
Medicaid Reimbursement - School Age Programs	125,000	125,000	0	0.00%
Fines & Forfeitures	2,000	4,000	(2,000)	-50.00%
Refunds - BOCES/Prior Year/Other	200,000	150,000	50,000	33.33%
Misc Income	50,000	50,000	0	0.00%
Tuition - Other Districts/Staff	540,000	350,000	190,000	54.29%
TOTAL OTHER INCOME	3,074,573	2,893,732	180,841	6.25%
TOTAL STATE AID & OTHER INCOME	31,479,312	30,340,369	1,138,943	3.75%
APPROP. FUND BALANCE	2,889,401	3,062,549	(173,148)	-5.65%
APPROP. COMMITTED FUND BALANCE	466,000	300,000	166,000	55.33%
APPROP. RESERVE FROM TAX RESERVE	0	53,800	(53,800)	-100.00%
APPROP. RESERVE FOR ERS	1,300,000	1,300,000	0	0.00%
APPROP. RESERVE FOR TRS	850,000	500,000	350,000	70.00%
APPROP. RESERVE FOR UNEMPLOYMENT	50,000	200,000	(150,000)	-75.00%
APPROP. RESERVE FOR WORKERS COMP	325,000	325,000	0	0.00%
APPROP. RESERVE FOR DEBT SER - Library	15,000	15,000	0	0.00%
APPROP. RESERVE FOR BONDED DEBT	44,078	44,078	0	0.00%
	5,939,479	5,800,427	139,052	2.40%
PROPERTY TAXES*	61,883,366	60,837,262 *	1,046,104	1.72%
TOTAL REVENUE/BUDGET	99,302,157	96,978,058	2,324,099	2.40%
	2022-23	2021-22	Difference	Percent
Tax Rate Per \$100	20.389	20.045	0.345	1.72%
Home Assessed @ 40,000	8,156	8,018	138	1.72%

*Property Taxes also include revenue from STAR repayments.

SAYVILLE PUBLIC SCHOOL DISTRICT
SAYVILLE, NEW YORK

2022 - 2023
ADMINISTRATIVE SALARY COMPENSATION
INFORMATION

CHAPTER 474 OF THE LAWS OF 1996

SAYVILLE PUBLIC SCHOOLS
Salary Disclosure Information - Chapter 474 of the Laws of 1996
School Year 2022-23

Superintendent of Schools

The qualifications of the Superintendent of Schools are as follows:

Education – Bachelor of Science degree in (Elementary and Special Education) from Saint John’s University,
Master of Special Education from Saint John’s University,
Professional Diploma (SDA & SAS) from Queens College,
Ed. D. from Seton Hall University

Previous Experience – Served as Superintendent of Schools for 5 years;
Served as Assistant Superintendent for Curriculum,
Instruction and Staff Development for 4 years;
Served as Elementary Principal for 18 years;
Served as Elementary and Secondary Assistant
Principal for 4 years.
Total Years in Education: 42

Compensation:

Salary:	\$282,619
Annualized Cost of Benefits:	87,635
Other Compensation:	18,317

Assistant Superintendent for Business

The qualifications of the current Assistant Superintendent for Business are as follows:

Education – Bachelor of Arts in Economics from Boston University,
Master of Arts in Foundations of Education from Hofstra University
Certificate of Advanced Study - Educational Leadership (SDBL) Hofstra University,
Certificate of Advanced Study - Educational Leadership (SDL) Hofstra University
Certificate in School Leadership – Harvard University Graduate School of Education
Doctor of Education – Education Leadership from Hofstra University

Previous Experience - Served as Assistant Superintendent for Business/Finance for 9 years;
Served as Assistant Superintendent for Human Resources for 2 years;
Served as Assistant Business Administrator for 4 years.
Total Years in Education: 15

Compensation:

Salary:	\$212,028
Annualized Cost of Benefits:	58,425
Other Compensation:	15,251

SAYVILLE PUBLIC SCHOOLS
Salary Disclosure Information – Chapter 474 of the Laws of 1996
School Year 2022-23

Assistant Superintendent for Curriculum, Instruction and Staff Development

The qualifications of the current Assistant Superintendent for Curriculum, Instruction and Staff Development are as follows:

Education - Bachelor of Arts in Elementary Education from Queens College,
Master of Arts in Health Education from Adelphi University,
Professional Diploma (SDA & SAS) from Queens College,
Doctor of Education from Saint John’s University

Previous Experience - Served as Assistant Superintendent for Curriculum & Instruction for 5 years;
Served as District Administrator for 1 year;
Served as Principal for 7 years;
Served as Assistant Principal and Coordinator for 7 years.
Total Years in Education: 29

Compensation:

Salary:	\$208,573
Annualized Cost of Benefits:	61,011
Other Compensation:	9,232

Assistant Superintendent for Human Resources

The qualifications of the current Assistant Superintendent for Human Resources are as follows:

Education - Bachelor of Science from College of Saint Rose,
Master of Science from College of Saint Rose,
Doctor of Education from Saint John’s University,
School Administrator and Supervision (SAS) Certification,
School District Administration (SDA) Certification,
School Business Administration (SBA) Certification

Previous Experience - Served as Assistant Superintendent for Human Resources for 5 years;
Served as Director of Special Education Services for 5 years;
Served as Middle School Assistant Principal for 3 years;
Served as Administrator for Special Education Services for 4 years.
Total Years in Education: 24

Compensation:

Salary:	\$219,079
Annualized Cost of Benefits:	62,269
Other Compensation:	9,670

SAYVILLE PUBLIC SCHOOLS
 Salary Disclosure Information – Chapter 474 of the Laws of 1996
 School Year 2022-23

Director of Student Services

The qualifications of the current Director of Student Services are as follows:

Education - BA in Secondary Education & English from Hofstra University,
 Master of Arts in English Literature from Adelphi University,
 Post Master of Arts in Educational Leadership from Stony Brook University:
 School Business Leadership (SBA) & School District Leadership (SDL)
 Certifications.

Previous Experience - Served as Director of Student Services for 3 years;
 Served as High School Assistant Principal for 6 years;
 Served as Teacher for 8 years;
 Total Years in Education: 18

Compensation:

Salary:	\$196,828
Annualized Cost of Benefits:	73,407
Other Compensation:	8,660

Other Administrators

<u>Position Title</u>	<u>Annual Salary</u>
Coordinator of Physical Education & Health	160,799
Coordinator of Special Education	181,838
Coordinator of Special Education	181,838
High School Principal	224,472
Assistant Principal - High School	173,444
Assistant Principal - High School	157,871
Principal - Middle School	178,930
Assistant Principal - Middle School	193,367
Elementary Principal	201,861
Elementary Principal	198,947
Elementary Principal	186,689
Network Systems Specialist	174,221

SAYVILLE PUBLIC SCHOOL DISTRICT
SAYVILLE, NEW YORK

2022 - 2023
SCHOOL DISTRICT BUDGET NOTICE

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2021-22 School Year	Budget Proposed for the 2022-23 School Year	Contingency Budget for the 2022-23 School Year *
Total Budget Amount, Not Including Separate Propositions	\$ 96,978,058	\$ 99,302,157	\$ 97,890,053
Increase/Decrease for the 2022-23 School Year		\$ 2,324,099	\$ 911,995
Percentage Increase/Decrease in Proposed Budget		2.40%	.94%
Change in the Consumer Price Index		4.7%	

A. Proposed Levy to Support the Total Budgeted Amount	\$ 60,837,262	\$ 61,883,366	
B. Levy to Support Library Debt, if Applicable	\$ -0-	\$ -0-	
C. Levy for Non-Excludable Propositions, if Applicable **	\$ -0-	\$ -0-	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ -0-	\$ -0-	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 60,837,262	\$ 61,883,366	\$ 60,837,262
F. Total Permissible Exclusions	\$ 2,246,192	\$ 2,065,604	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 59,231,327	\$ 59,817,762	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$ 58,591,070	\$ 59,817,762	
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$ 640,257	\$ -0-	

Administrative Component	\$ 9,064,957	\$ 9,119,347	\$ 9,083,276
Program Component	\$ 71,951,342	\$ 73,878,154	\$ 73,614,655
Capital Component	\$ 15,961,759	\$ 16,304,656	\$ 15,192,122

* Provide a statement of assumptions made in projecting a contingency budget for the 2022-23 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

A contingency budget will only contain legal expenditures specifically authorized by statute and expenditures that maintain educational programs, preserve property, and maintain the health and safety of students and staff.

Included are reductions in staffing, programs, capital items and non-contingency items such as student supplies, certain equipment, and community use of building and grounds.

	Description	Amount
** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)	2022 Bond Referendum	\$ 15,000,000
		\$
		\$
		\$

Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

	Under the Budget Proposed for the 2022-23 School Year
Estimated Basic STAR Exemption Savings ¹	\$ 1,002

¹ The basic school tax relief (STAR) exemption is authorized by Section 425 of the Real Property Tax Law.

The annual budget vote for the fiscal year 2022-23 by the qualified voters of the Sayville Public School District, Suffolk County, New York, will be held at Suffolk County Community College Sayville Center in said district on Tuesday, May 17, 2022 between the hours of 7:00am and 9:00pm, prevailing time in the Gymnasium at the Suffolk County Community College Sayville Center, at which time the polls will be opened to vote by voting ballot or machine.

SAYVILLE PUBLIC SCHOOL DISTRICT
SAYVILLE, NEW YORK

CHAPTER 258 OF THE LAWS OF 2008, SECTION 495

SCHOOL DISTRICT PROPERTY TAX
EXEMPTION REPORT

Assessor's Report - 2021 - Current Year File
RP-495 Exemption Impact Report
School District Summary

Total Assessed Value 334,699,985
 Equalization Rate 0.0970
 Equalized Assessed Value 3,450,515,309

School District 472804 SAYVILLE

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Assessed Value of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
10110	SEWAGE/WATER NOT IN DIST	RPTL 410-a	2	200	2,062	0.00006%
12100	NYS - GENERALLY	RPTL 404(1)	3	25,000	257,732	0.00747%
13100	CO - GENERALLY	RPTL 406(1)	32	6,436,950	66,360,309	1.92320%
13500	TOWN - GENERALLY	RPTL 406(1)	89	4,760,200	49,074,227	1.42223%
13800	SCHOOL DISTRICTS	RPTL 408	9	19,521,000	201,247,423	5.83239%
14000	SPECIFIC LOCAL PUBLIC AUTH	RPTL 412 & Pub Auth L	3	152,200	1,569,072	0.04547%
14100	USA OWNED	RPTL 400(1)	1	1,733,700	17,873,196	0.51799%
18020	IDA PARENT PARTIAL EXEMPTION	RPTL 412-a	1	2,500,000	25,773,196	0.74694%
19950	MUNICIPAL RAILROAD	RPTL 456	9	480,000	4,948,454	0.14341%
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	7	301,050	3,103,608	0.08995%
25110	PARTIALLY EXEMPT RELIGIOUS	RPTL 420-a	16	6,578,500	67,819,588	1.96549%
25120	PARTIALLY EXEMPT EDUCATIONAL	RPTL 420-a	2	782,500	8,067,010	0.23379%
25210	PARTIALLY EXEMPT HOSPITAL	RPTL 420-a	1	1,327,300	13,683,505	0.39656%
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	41,400	426,804	0.01237%
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	4	492,600	5,078,351	0.14718%
25400	FRATERNAL ORGANIZATION	RPTL 428	1	64,800	668,041	0.01936%
26100	VETERANS ORGANIZATION	RPTL 452	1	158,300	1,631,959	0.04730%
26250	HISTORICAL SOCIETY	RPTL 444 & NPCL 1408	1	95,000	979,381	0.02838%
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	1,414,000	14,577,320	0.42247%
27350	CEMETERY - PRIVATE	RPTL 446	5	1,170,500	12,067,010	0.34972%
40010	COMM. ELEMENTS/PRIV RD/EASEMEN		6	13,150	135,567	0.00393%
41110	VET EXEMPT ELIG CNTY, TWN, SCHL	RPTL 458	614	1,179,250	12,157,216	0.35233%
41400	MINISTERS EXEMPTION	RPTL 460	2	3,000	30,928	0.00090%
41640	VOL. FIRE/AMB WORKER C, T, S	RPTL 466-c,d,e,f,i	116	521,299	5,374,216	0.15575%
41730	AGRICULTURAL EXEMPTION	RPTL 483	2	74,462	767,649	0.02225%
41800	OLD AGE CNTY, TOWN, SCHOOL	RPTL 467	191	2,835,105	29,227,887	0.84706%
41930	DISABILITY ALL	RPTL 459-c	8	113,450	1,169,588	0.03390%
41980	LOW/MODERATE INCOME HOUS	RPTL 421-e	1	240,000	2,474,227	0.07171%

NYS- Real Property System
 County of: **SUFFOLK**
 Town of: **ISLIP**

Assessor's Report - 2021 - Current Year File

RP-495 Exemption Impact Report

School District Summary

School District: 472804 SAYVILLE

Total Assessed Value: 334,699,985
 Equalization Rate: 0.0970
 Equalized Assessed Value: 3,450,515,309

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Assessed Value of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47610	ACCELERATED STRATEGIC CTS	RPTL 485-b	1	131,760	1,358,351	0.03937%
			1,133	53,146,676	547,903,877	

SAYVILLE PUBLIC SCHOOL DISTRICT
SAYVILLE, NEW YORK

2022 - 2023
NEW YORK STATE SCHOOL REPORT CARD

Property Tax Report Card

2022-23 Property Tax Report Card

560504 - SAYVILLE UFSO			
Contact Person: Dr. Sam Gergis			
Telephone Number: 631-244-6530			
	Budgeted 2021-22 (A)	Proposed Budget 2022-23 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	96,978,058	99,302,157	2.40%
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	60,837,262	61,883,366	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	60,837,262	61,883,366	1.72%
F. Permissible Exclusions to the School Tax Levy Limit	2,246,192	2,065,604	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions ³	59,231,327	59,817,762	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	58,591,070	59,817,762	
I. Difference: (G - H); (negative value requires 60.0% voter approval) ²	640,257	0	
Public School Enrollment	2,661	2,598	-2.37%
Consumer Price Index			4.70%

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2022-23, include any carryover from 2021-22 and exclude any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2021-22 (D)	Estimated 2022-23 (E)
Adjusted Restricted Fund Balance	23,595,680	23,593,731
Assigned Appropriated Fund Balance	5,486,898	6,459,539
Adjusted Unrestricted Fund Balance	3,878,538	3,972,087
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.98%	4.00%

SAYVILLE PUBLIC SCHOOL DISTRICT SAYVILLE, NEW YORK

2022 - 2023

NEW YORK STATE SCHOOL REPORT CARD

Fiscal Transparency Report

Beginning with this current school year, the State Education Department has replaced the Fiscal Accountability Supplement Report with the new Fiscal Transparency Reports.

Fiscal Transparency Reports outline how much each school is spending per student and the source of the funds. These Fiscal Transparency Reports were issued for the first time in 2020 for the 2018-2019 school year, and annual releases will be available after April 1 in each subsequent year. At the district level, they will inform conversations within districts about whether equitable resources are being provided at the school level. At the State level, these reports will help inform future Board of Regents State Aid requests and other policy-making decisions.

Please visit the NYSED Public Data site at data.nysed.gov for Sayville's updated and future Fiscal Transparency Reports.

SAYVILLE UFSD

2019-20 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics



Student Demographics

Enrollment	SAYVILLE UFSD
All Students	2,822
Economically Disadvantaged	12%
Students with Disabilities	13%
English Language Learners	—
» Race/Ethnicity	

Staffing Profile	SAYVILLE UFSD
Student-to-Teacher Ratio	12
Teachers with Fewer than 4 years of Experience %	8%
Teachers with 4-20 Years of Experience %	35%
Teachers with 21+ Years of Experience %	57%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL ▼	DISTRICT OR DISTRICT OF LOCATION ▼	COUNTY AVERAGE ▼	STATEWIDE AVERAGE ▼
N/A	\$27,033.14	\$24,317.25	\$22,834.84

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	SAYVILLE UFSD
» A. Instruction (A1 + A2 + A3 + A4)	\$15,817.66
» B. Administration (B1 + B2 + B3)	\$1,386.88
» C. All Other Spending (C1 + C2 + C3)	\$2,168.26

Report View One Per Pupil Expenditure Categories	SAYVILLE UFSD
D. Total School Level (A + B + C)	\$19,372.80
» E. Central Instruction (E1 + E2 + E3 + E4)	\$463.58
» F. Central Administration (F1 + F2 + F3)	\$3,042.98
» G. All Other Central Spending (G1 + G2 + G3)	\$4,153.79
H. Total Central Costs	\$7,660.35
I. Total Spending (D + H)	\$27,033.14

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	SAYVILLE UFSD
J. Total School Level Local/State Spending	\$19,088.67
» K. Total School Level Federal Spending	\$284.13
L. Total Central Level Local/State Spending	\$7,592.04
M. Total Central Level Federal Spending	\$68.30
N. Total Spending (J + K + L + M)	\$27,033.14

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	SAYVILLE UFSD
1. Transportation	\$2,814,986.00
2. Charter School Tuition	\$0.00
3. Other Tuition	\$662,054.00
4. Debt Service	\$4,746,997.00
5. Other	\$12,188,738.00
Percent Excluded from Total	21%
Total Expenditures	\$96,700,309.00

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SAYVILLE PUBLIC SCHOOL DISTRICT
SAYVILLE, NEW YORK

2022 - 2023
NEW YORK STATE DISTRICT REPORT CARD

District Report Card data is also available at the New York State Public Data Access Site:
<http://data.nysed.gov/>

SAYVILLE UFSD - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

[Section 1003 School Improvement Funds Data \(58.87 kilobytes\)](#)

For information on the use of Title I School Improvement funds, see:

- 2020-21 Title I SIG 1003 Basic Planning
- 2020-21 Title I School Improvement Grant 1003 Targeted Support Grant
- 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	1,605	66	4.1%
American Indian or Alaska Native	2	—	—
Asian or Native Hawaiian/Other Pacific Islander	35	0	0%
Black or African American	16	—	—
Hispanic or Latino	127	16	12.6%
Multiracial	49	8	16.3%
White	1,376	37	2.7%
English Language Learners	7	—	—
Students with Disabilities	225	20	8.9%
Economically Disadvantaged	207	32	15.5%

SECONDARY STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Hispanic or Latino	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate
All Students	4-Year	228	222	97.4%
	5-Year	244	242	99.2%
	6-Year	252	244	96.8%
American Indian or Alaska Native	4-Year	1	–	–
	5-Year	0	–	–
	6-Year	1	–	–
Asian or Native Hawaiian/Other Pacific Islander	4-Year	13	–	–
	5-Year	10	–	–
	6-Year	4	–	–
Black or African American	4-Year	1	–	–
	5-Year	0	–	–
	6-Year	5	–	–
Hispanic or Latino	4-Year	24	–	–
	5-Year	23	–	–
	6-Year	17	–	–
Multiracial	4-Year	2	–	–
	5-Year	2	–	–
	6-Year	2	–	–
White	4-Year	211	207	98.1%
	5-Year	220	218	99.1%
	6-Year	237	230	97%
English Language Learners	4-Year	0	–	–
	5-Year	0	–	–
	6-Year	0	–	–
Students with Disabilities	4-Year	33	27	81.8%
	5-Year	68*	60	88.2%
	6-Year	44	38	86.4%
Economically Disadvantaged	4-Year	34	31	91.2%
	5-Year	57*	53	93%
	6-Year	32	29	90.6%

*Not enough students were in this subgroup in the current reporting year, so data for the current and the previous reporting year were combined.

SECONDARY CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	969	27	2.8%
American Indian or Alaska Native	1	—	—
Asian or Native Hawaiian/Other Pacific Islander	20	—	—
Black or African American	10	—	—
Hispanic or Latino	73	5	6.8%
Multiracial	14	—	—
White	851	18	2.1%
Students with Disabilities	150	13	8.7%
Economically Disadvantaged	115	9	7.8%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	31%	26%	8%	24%	40%	29%	8%
Students with Disabilities	73%	18%	7%	1%	61%	30%	7%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	27%	34%	17%	8%	23%	43%	26%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53%	31%	14%	2%	43%	40%	16%	1%
Hispanic or Latino	45%	32%	19%	4%	33%	45%	19%	2%
White	24%	32%	33%	11%	14%	39%	38%	9%
Multiracial	24%	23%	35%	18%	15%	42%	31%	12%
English Language Learners	78%	17%	4%	*	51%	40%	8%	1%
Economically Disadvantaged	49%	31%	17%	3%	33%	43%	21%	3%

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	4%	34%	32%	22%	11%
Students with Disabilities	58%	31%	10%	1%	72%	22%	5%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	33%	36%	10%	15%	25%	29%	31%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43%	38%	17%	1%	55%	30%	12%	3%
Hispanic or Latino	41%	38%	19%	2%	49%	35%	14%	3%
White	20%	39%	35%	6%	23%	33%	29%	15%
Multiracial	*	*	*	*	*	*	*	*
English Language Learners	83%	16%	1%	*	88%	10%	2%	*
Economically Disadvantaged	40%	38%	20%	2%	47%	32%	16%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	84%	85%
Students with Disabilities	87%	87%	92%	95%
English Language Learners	89%	90%	88%	90%

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	31%	26%	9%	20%	40%	32%	9%
Students with Disabilities	70%	18%	9%	2%	51%	33%	14%	3%
American Indian or Alaska Native	50%	30%	17%	3%	32%	43%	22%	4%
Asian	18%	25%	35%	22%	7%	23%	41%	29%
Native Hawaiian/Other Pacific Islander	45%	31%	20%	4%	30%	40%	24%	5%
Black or African American	53%	30%	15%	3%	35%	45%	18%	2%
Hispanic or Latino	46%	31%	19%	4%	27%	45%	24%	3%
White	24%	31%	32%	12%	12%	36%	40%	12%
Multiracial	28%	32%	29%	11%	17%	40%	34%	10%
English Language Learners	65%	25%	8%	1%	41%	43%	15%	1%
Economically Disadvantaged	48%	31%	18%	3%	29%	45%	23%	3%

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28%	39%	29%	4%	32%	35%	23%	10%
Students with Disabilities	64%	27%	8%	1%	68%	23%	7%	2%
American Indian or Alaska Native	40%	41%	19%	1%	48%	37%	13%	3%
Asian	13%	30%	43%	13%	12%	24%	31%	33%
Native Hawaiian/Other Pacific Islander	38%	38%	23%	2%	47%	34%	15%	4%
Black or African American	47%	39%	14%	1%	54%	33%	11%	2%
Hispanic or Latino	38%	40%	20%	1%	43%	37%	16%	3%
White	19%	39%	36%	5%	21%	36%	30%	13%
Multiracial	24%	40%	31%	5%	28%	36%	25%	11%
English Language Learners	73%	24%	3%	*	73%	22%	4%	1%
Economically Disadvantaged	40%	40%	18%	1%	46%	36%	15%	3%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	93%	93%	91%	92%
Students with Disabilities	89%	90%	90%	92%
English Language Learners	94%	95%	92%	93%

TOTAL COHORT GRADUATION RATE (2020-21)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	267	259	97%	222	83%	34	13%	3	1%	1	0%	6	2%	0	0%	1	0%
Female	118	117	99%	104	88%	12	10%	1	1%	0	0%	1	1%	0	0%	0	0%
Male	149	142	95%	118	79%	22	15%	2	1%	1	1%	5	3%	0	0%	1	1%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	5	5	100%	5	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	5	4	80%	2	40%	1	20%	1	20%	1	20%	0	0%	0	0%	0	0%
Hispanic or Latino	19	16	84%	10	53%	5	26%	1	5%	0	0%	3	16%	0	0%	0	0%
White	238	234	98%	205	86%	28	12%	1	0%	0	0%	3	1%	0	0%	1	0%
Multiracial	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	230	228	99%	213	93%	13	6%	2	1%	0	0%	2	1%	0	0%	0	0%
Students with Disabilities	37	31	84%	9	24%	21	57%	1	3%	1	3%	4	11%	0	0%	1	3%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	267	259	97%	222	83%	34	13%	3	1%	1	0%	6	2%	0	0%	1	0%
Economically Disadvantaged	31	27	87%	17	55%	9	29%	1	3%	1	3%	3	10%	0	0%	0	0%
Not Economically Disadvantaged	236	232	98%	205	87%	25	11%	2	1%	0	0%	3	1%	0	0%	1	0%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	267	259	97%	222	83%	34	13%	3	1%	1	0%	6	2%	0	0%	1	0%

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	267	259	97%	222	83%	34	13%	3	1%	1	0%	6	2%	0	0%	1	0%
Homeless	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	265	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	267	259	97%	222	83%	34	13%	3	1%	1	0%	6	2%	0	0%	1	0%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (22.42 megabytes)

CRDC Glossary and Guide

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GLOSSARY OF TERMS - ESSA FINANCIAL TRANSPARENCY DATA

District Ability to Raise Local Funds

A school district's ability to raise local funds is classified as significantly more, slightly more, slightly less, or significantly less than the statewide average.

District Student Needs

Student needs in a school district are classified as significantly higher, slightly higher, slightly lower, or significantly lower than the statewide average.

Economically Disadvantaged

Economically disadvantaged students are those who participate in, or whose family participates in, economic assistance programs, such as the free or reduced-price lunch programs, Social Security Insurance (SSI), Food Stamps, Foster Care, Refugee Assistance (cash or medical assistance), Earned Income Tax Credit (EITC), Home Energy Assistance Program (HEAP), Safety Net Assistance (SNA), Bureau of Indian Affairs (BIA), or Family Assistance: Temporary Assistance for Needy Families (TANF). If one student in a family is identified as low income, all students from that household (economic unit) may be identified as low income.

English Language Learners

English Language Learners (ELLs) are those who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support in order to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

- **Newcomers** - ELL students receiving ELL services through an ELL program for a duration of less than or equal to 3 years
- **Developing** - ELL students receiving ELL services through an ELL program for a duration of 4 to 6 years
- **Long Term** - ELL students receiving ELL services through an ELL program for a duration greater than or equal to 7 years
- **SIFE** - Students identified as having Inconsistent/Interrupted Formal Education.

- English Language Learners who have attended schools in the United States (the 50 States and the District of Columbia) for less than twelve months and
- upon initial enrollment in such schools are two or more years below grade level in literacy in their home language; and/or
- are two or more years below grade level in math due to inconsistent or interrupted schooling prior to arrival in the United States (the 50 States and the District of Columbia).

Needs Resource Capacity Categories

The need/resource capacity index, a measure of a district's ability to meet the needs of its students with local resources.

Race and Ethnicity

Race or races with which the student primarily identifies as indicated by the student or the parent/guardian.

- **American Indian or Alaska Native:** A person having origins in any of the original peoples of North and South America (including Central America) and who maintains cultural identification through tribal affiliation or community recognition.
- **Asian or Native Hawaiian/Other Pacific Islander:** : A person having origins in any of the original peoples of the Far East, Southeast Asia, or the Indian subcontinent, including Cambodia, China, India, Japan, Korea, Malaysia, Pakistan, the Philippine Islands, Thailand, and Vietnam; or a person having origins in any of the original peoples of Hawaii, Guam, Samoa, or other Pacific Islands.
- **Black or African American:** A person having origins in any of the black racial groups of Africa.
- **Hispanic or Latino:** A person of Mexican, Puerto Rican, Cuban, Central or South American, or other Spanish culture or origin, regardless of race.
- **White:** A person having origins in any of the original peoples of Europe, North Africa, or the Middle East.
- **Multiracial:** Non-Hispanic students who are reported with more than one race.

Spending Per Pupil: New York State

The average spending per pupil for all districts and charter schools across the state.

Spending Per Pupil: This County

The average spending per pupil for all districts and charter schools in the county.

Spending Per Pupil: This District

The average spending per pupil for all students in the school district. For charter schools, the value for the district of location is displayed.

Spending Per Pupil: This School

The average spending per pupil in the school , including a proportional share of central expenditures.

Student Needs

Student needs in a school district or charter school are classified as significantly higher, slightly higher, slightly lower, or significantly lower than the statewide average.

Student-to-Teacher Ratio

The ratio of enrollment to the number of classroom teachers in the school or district.

Students with Disabilities

Students with disabilities are those who have been identified as such by the Committee on Special Education and are receiving services under the Individuals with Disabilities Education Act (IDEA). Students with disabilities include those having an intellectual disability; hearing impairment, including deafness; speech or language impairment; visual impairment, including blindness; serious emotional disturbance; orthopedic impairment; autism; traumatic brain injury; developmental delay; other health impairment; specific learning disability; deaf-blindness; or multiple disabilities and who, by reason thereof, receive special education and related services under the IDEA according to an Individualized Education Program (IEP), Individualized Family Service Plan (IFSP), or a services plan.

Teachers with 21+ Years of Experience %

The proportion of classroom teachers with 21 or more years of experience.

Teachers with 4-20 Years of Experience %

The proportion of classroom teachers with between 4 and 20 years of experience.

Teachers with Fewer than 4 years of Experience %

The proportion of classroom teachers with fewer than four years of experience.

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SAYVILLE UFSD

2019-20 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

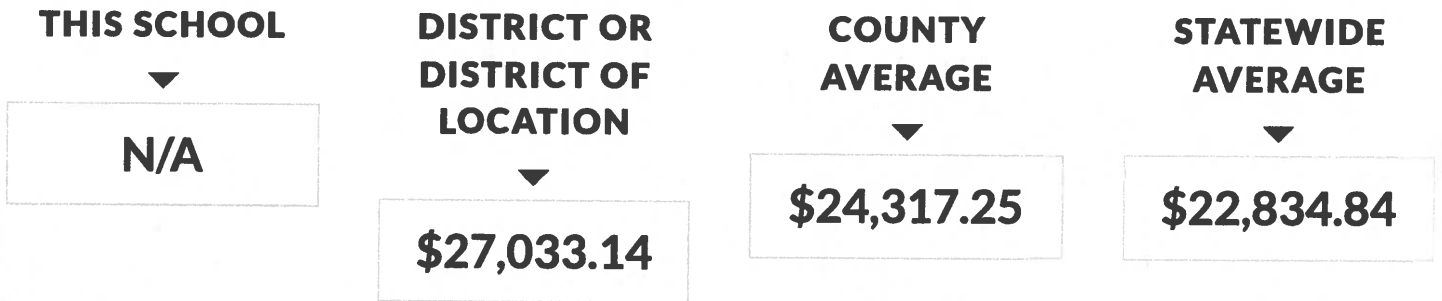


Student Demographics

Enrollment	SAYVILLE UFSD
All Students	2,822
Economically Disadvantaged	12%
Students with Disabilities	13%
English Language Learners	—
» Race/Ethnicity	

Staffing Profile	SAYVILLE UFSD
Student-to-Teacher Ratio	12
Teachers with Fewer than 4 years of Experience %	8%
Teachers with 4-20 Years of Experience %	35%
Teachers with 21+ Years of Experience %	57%

Comparison: How do per pupil expenditures compare?



Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	SAYVILLE UFSD
» A. Instruction (A1 + A2 + A3 + A4)	\$15,817.66
» B. Administration (B1 + B2 + B3)	\$1,386.88
» C. All Other Spending (C1 + C2 + C3)	\$2,168.26

Report View One Per Pupil Expenditure Categories	SAYVILLE UFSD
D. Total School Level (A + B + C)	\$19,372.80
» E. Central Instruction (E1 + E2 + E3 + E4)	\$463.58
» F. Central Administration (F1 + F2 + F3)	\$3,042.98
» G. All Other Central Spending (G1 + G2 + G3)	\$4,153.79
H. Total Central Costs	\$7,660.35
I. Total Spending (D + H)	\$27,033.14

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	SAYVILLE UFSD
J. Total School Level Local/State Spending	\$19,088.67
» K. Total School Level Federal Spending	\$284.13
L. Total Central Level Local/State Spending	\$7,592.04
M. Total Central Level Federal Spending	\$68.30
N. Total Spending (J + K + L + M)	\$27,033.14

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	SAYVILLE UFSD
1. Transportation	\$2,814,986.00
2. Charter School Tuition	\$0.00
3. Other Tuition	\$662,054.00
4. Debt Service	\$4,746,997.00
5. Other	\$12,188,738.00
Percent Excluded from Total	21%
Total Expenditures	\$96,700,309.00

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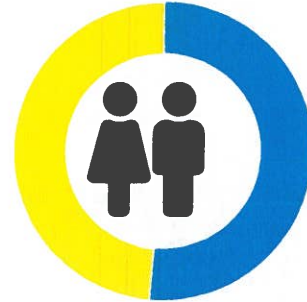
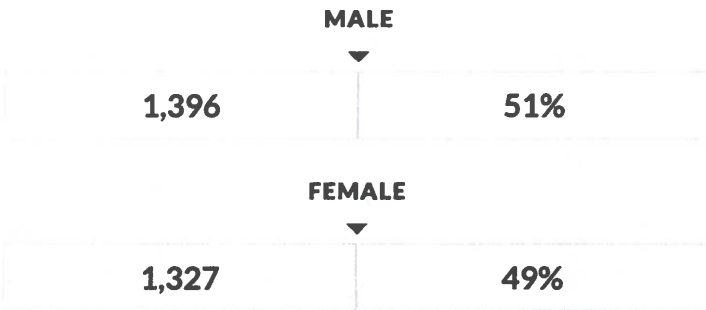
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These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. Available are enrollment counts for public and charter school students by various demographics for the 2020 - 21 school year. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

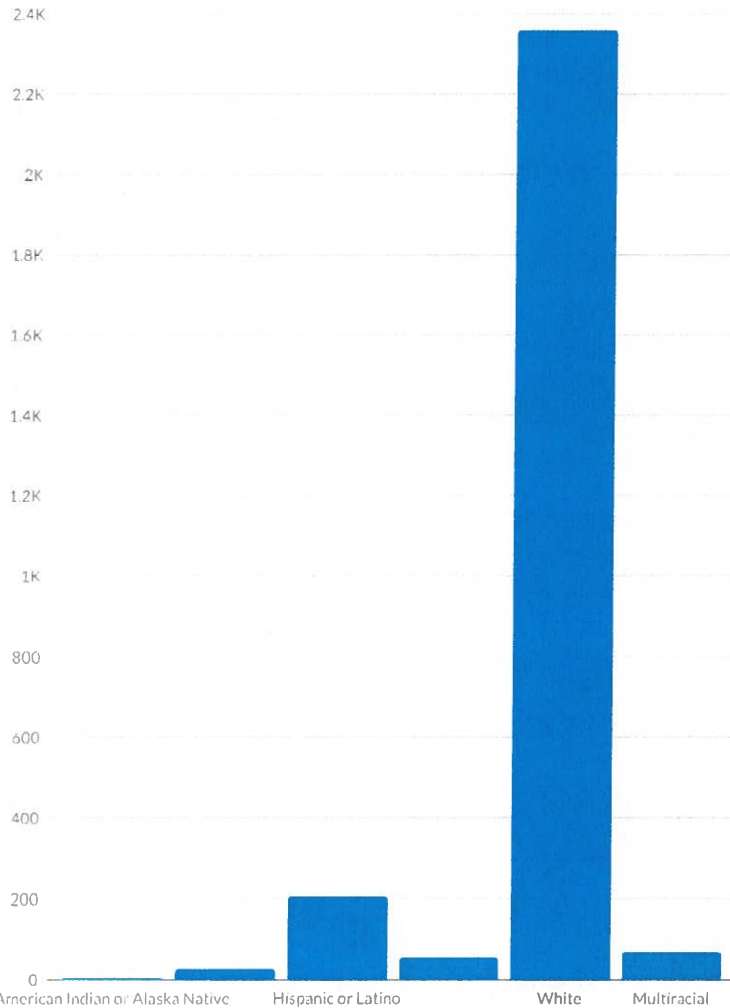
SAYVILLE UFSD ENROLLMENT (2020 - 21)

K-12 Enrollment: 2,723

ENROLLMENT BY GENDER



ENROLLMENT BY ETHNICITY



AMERICAN INDIAN OR ALASKA NATIVE



BLACK OR AFRICAN AMERICAN



HISPANIC OR LATINO



ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER



WHITE



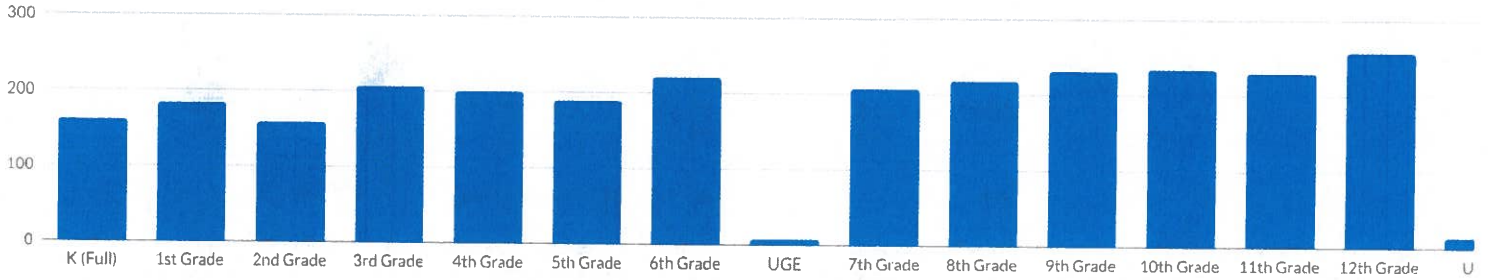
MULTIRACIAL



OTHER GROUPS

ENGLISH LANGUAGE LEARNERS		STUDENTS WITH DISABILITIES		ECONOMICALLY DISADVANTAGED	
7	0%	365	13%	330	12%
MIGRANT		HOMELESS		FOSTER CARE	
—	—	10	0%	—	—
				PARENT IN ARMED FORCES	
				—	—

ENROLLMENT BY GRADE



K (FULL DAY)		1ST GRADE		2ND GRADE		3RD GRADE	
161	6%	183	7%	158	6%	206	8%
4TH GRADE		5TH GRADE		6TH GRADE		UNGRADED ELEMENTARY	
200	7%	189	7%	221	8%	8	0%
7TH GRADE		8TH GRADE		9TH GRADE		10TH GRADE	
207	8%	218	8%	232	9%	235	9%
11TH GRADE		12TH GRADE		UNGRADED SECONDARY			
231	8%	259	10%	15	1%		

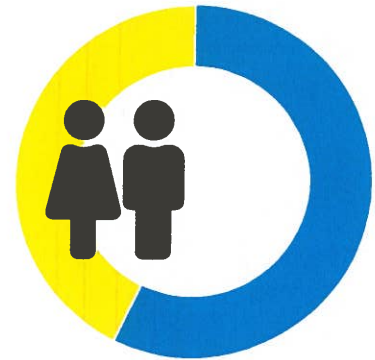
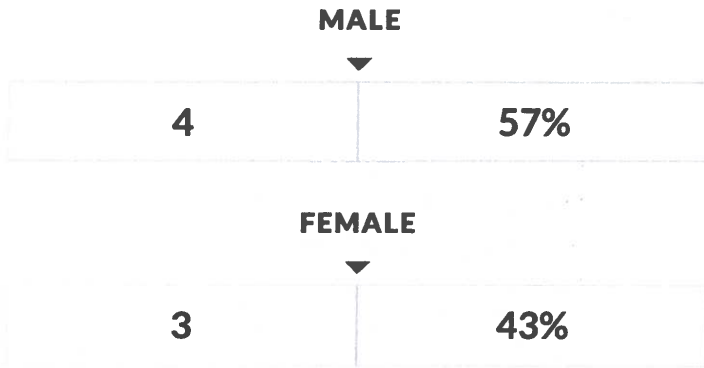
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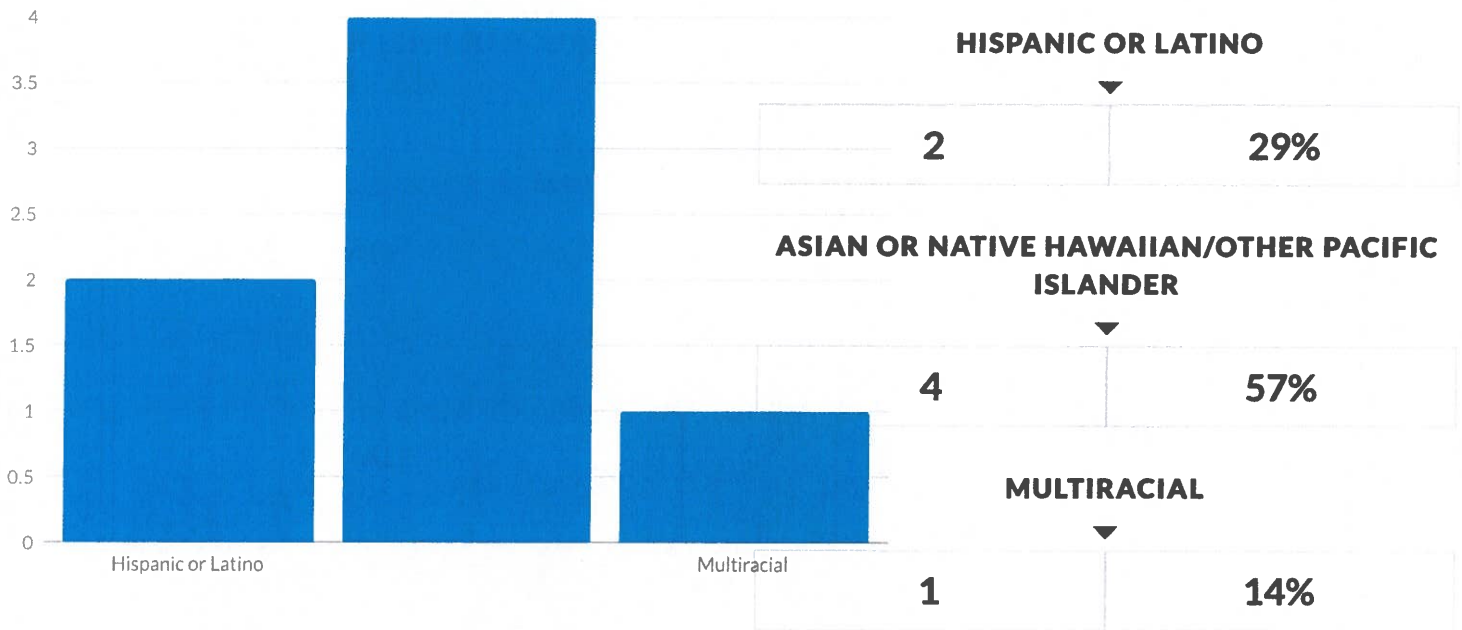
SAYVILLE UFSD ENGLISH LANGUAGE LEARNERS ENROLLMENT (2020 - 21)

K-12 ELL Enrollment: 7
K-12 Former ELL Enrollment: 10

ELL ENROLLMENT BY GENDER



ELL ENROLLMENT BY ETHNICITY



OTHER GROUPS

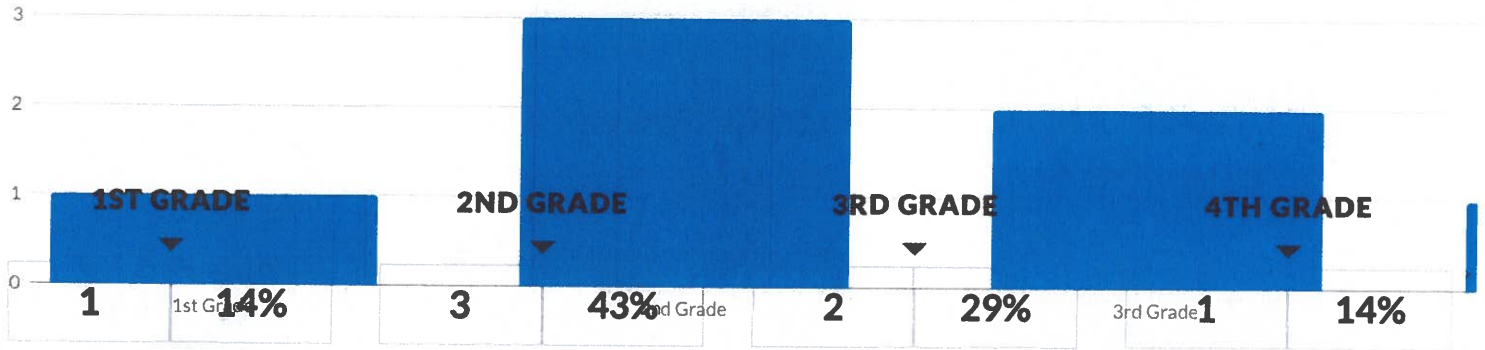
STUDENTS WITH DISABILITIES



ECONOMICALLY DISADVANTAGED



ELL ENROLLMENT BY GRADE



Data used to generate the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs tables differs from the rest of the report. Students included in the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs were those students who were identified as ELL during the school year. The rest of the report includes students who were ELL as of BEDS day.

HOME LANGUAGES

- 1 Spanish
- 2 Bengali
- 3 Japanese
- 4 Pushto
- 5 Telugu

ENGLISH LANGUAGE LEARNERS BREAKDOWN

NEWCOMERS	DEVELOPING	LONG TERM	SIFE
7	0	0	0

ENGLISH LANGUAGE LEARNERS PROGRAMS

ENGLISH AS A NEW LANGUAGE	ONE WAY/ TWO WAY DUAL LANGUAGE PROGRAM	TRANSITIONAL BILINGUAL EDUCATION PROGRAM
7	0	0

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