

**Part A - District-Level Information**

School District Name	Sayville
BEDS Code	580504
School Year	2021-22

**I) Contact Information**

		Mailing Address	
Contact First & Last Name	John Stimmel	Street Address Line 1	99 Greeley Ave
Title of Contact	Superintendent of Schools	Street Address Line 2	
Email Address	jstimmel@sayvilleschools.org	City	Sayville
Phone Number	6312446510	Zip Code	11782

**II) Total Amount of District Spending Allocated to Individual Schools**

	Funding Source				
	Total Spending	State/Local	Federal	Total Pupils	Per Pupil
<b>A) Total Major Operating Funds Spending</b>					
General Fund Total Expenditures & Transfers	\$96,978,058	\$96,978,058	\$0		
Special Aid Fund Total Expenditures & Transfers	\$4,262,053	\$818,400	\$3,443,653		
School Food Services Fund Total Expenditures & Transfers	\$1,000,000	\$500,000	\$500,000		
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0		
<b>Total Major Operating Funds Spending</b>	<b>\$102,240,111</b>	<b>\$98,296,458</b>	<b>\$3,943,653</b>		
<b>B) Exclusions for Non-Instructional Costs</b>					
Interfund Transfers	\$1,000,000	\$1,000,000	\$0		
Debt Service	\$4,620,721	\$4,620,721	\$0		
School Food Services Fund	\$1,000,000	\$500,000	\$500,000		
Community Services	\$114,803	\$114,803	\$0		
Adult/Continuing Education	\$109,318	\$109,318	\$0		
Transportation	\$4,554,247	\$4,554,247	\$0		
Employee Benefits Allocated to Above Purposes (see IV below)	\$304,030	\$304,030	\$0		
<b>Total Non-Instructional Cost Exclusions</b>	<b>\$11,703,119</b>	<b>\$11,203,119</b>	<b>\$500,000</b>		
<b>C) Exclusions for Tuition/Payments to Non-District Schools</b>					
Charter School Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Charter Schools	\$0	\$0	\$0	0	\$0.00
Other School Districts (Excl. Special Act Districts)	\$195,000	\$195,000	\$0	1	\$195,000.00
Prekindergarten Community-Based Organizations	\$0	\$0	\$0	0	\$0.00
BOCES Instructional Programs (Full-time Only)	\$2,946,831	\$2,946,831	\$0	20	\$147,341.55
SWD School Age-School Year Tuition	\$566,480	\$566,480	\$0	6	\$94,413.33
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Summer Education (\$4408) Tuition	\$77,000	\$77,000	\$0	7	\$11,000.00
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Nonpublic Schools	\$162,385	\$155,388	\$6,997	52	\$3,122.79
Other Expenses for Pupils in Non-Traditional Settings	\$114,659	\$35,045	\$79,614	50	\$2,293.18
Employee Benefits Allocated to Above Purposes (see IV below)	\$68,567	\$68,567	\$0		
<b>Total Tuition/Payments to Non-District Schools Exclusions</b>	<b>\$4,130,922</b>	<b>\$4,044,311</b>	<b>\$86,611</b>		
<b>Total Exclusions</b>	<b>\$15,834,041</b>	<b>\$15,247,430</b>	<b>\$586,611</b>		
<b>D) Projected 2021-22 Enrollment</b>					
Total District K-12 Enrollment	2,647				
Total District Pre-K Enrollment	46				
Total Preschool Special Education Enrollment	0				
Total District Enrollment	2,693				
<b>Total Funding Allocated to Individual Schools</b>	<b>\$86,406,070</b>	<b>\$83,049,028</b>	<b>\$3,357,042</b>		
<b>Total Allocated Funding per Pupil</b>	<b>\$32,085.43</b>	<b>\$30,838.85</b>	<b>\$1,246.58</b>		

**III) Central District Costs Included in School Allocations**

	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
<b>A) General Support Costs</b>					
Board of Education	\$85,575	\$85,575	\$0	1.0	\$85,575.00
Central Personnel	\$2,541,603	\$2,541,603	\$0	14.5	\$175,282.97
Operation and Maintenance of Plant	\$8,188,982	\$8,062,327	\$126,655	68.4	\$119,721.96
Other Central Services	\$1,133,540	\$1,133,540	\$0	1.0	\$1,133,540.00
Employee Benefits for General Support Staff (see IV below)	\$2,222,604	\$2,222,604	\$0		
<b>Total General Support Costs</b>	<b>\$14,172,304</b>	<b>\$14,045,649</b>	<b>\$126,655</b>	<b>84.9</b>	
<b>Total General Support Costs per Pupil</b>	<b>\$5,262.65</b>	<b>\$5,215.61</b>	<b>\$47.03</b>		
<b>B) District Academic Support Costs</b>					
Curriculum Development & Supervision	\$540,956	\$457,723	\$83,233	3.5	\$154,558.86
Research, Planning & Evaluation	\$0	\$0	\$0	0.0	\$0.00
In-Service Training	\$183,535	\$139,500	\$44,035	0.0	\$0.00
Committee on Special Education/Preschool Special Education	\$92,876	\$92,876	\$0	0.9	\$103,195.56
Summer Programming and Services	\$414,678	\$414,678	\$0	29.7	\$13,962.22
Other Districtwide Staff	\$284,007	\$208,498	\$75,509	4.0	\$71,001.75
Employee Benefits for District Academic Support Staff (see IV below)	\$372,206	\$372,206	\$0		
<b>Total District Academic Support Costs</b>	<b>\$1,888,258</b>	<b>\$1,685,481</b>	<b>\$202,777</b>	<b>38.1</b>	
<b>Total District Academic Support Costs per Pupil</b>	<b>\$701.17</b>	<b>\$625.87</b>	<b>\$75.30</b>		
<b>C) Other Post-Employment Benefits (OPEB)</b>					
<b>Total OPEB per Pupil</b>	<b>\$1,655.82</b>	<b>\$1,655.82</b>	<b>\$0.00</b>		
<b>Total Central District Costs Included in School Allocations</b>	<b>\$20,519,672</b>	<b>\$20,190,240</b>	<b>\$329,432</b>		
<b>Total Central District Costs per Pupil</b>	<b>\$7,619.63</b>	<b>\$7,497.30</b>	<b>\$122.33</b>		
<b>Total Funding Allocated to Individual Schools excl. Central Costs</b>	<b>\$65,886,398</b>	<b>\$62,858,788</b>	<b>\$3,027,610</b>		
<b>Total Allocated Funding per Pupil</b>	<b>\$24,465.80</b>				

**IV) District Average Fringe Rate for Allocation of Employee Benefits**

Total Employee Benefits in General Fund & Special Aid Fund	\$22,384,368
Other Post-Employment Benefits	\$4,459,110
Total Employee Benefits for Active Employees	\$17,925,258
Total Personal Service in General Fund & Special Aid Fund	\$51,609,081
District Average Fringe Rate	34.732759531215%

Part B - Basic School-Level Information

BEDS Code	School Name	Local School Code	School Type	Grade Span		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)									
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff	Total Classroom Teachers	Total Non Teaching Staff	
580504030001	CHERRY AVENUE ELEMENTARY SCHOOL		Elementary School	K	5	Yes		No		365	0	0	36	0	52	0.9	26.9	12.7	1.0	2.4	12.8	56.7	27.8	28.9	
580504030003	SUNRISE DRIVE ELEMENTARY SCHOOL		Elementary School	K	5	Yes		No		363	0	0	36	0	61	5.5	28.9	12.7	1.0	2.4	12.4	62.9	34.4	28.5	
580504030004	SAYVILLE HIGH SCHOOL		Senior High School	9	12	Yes		No		917	0	0	101	0	129	9.0	77.7	18.0	4.0	7.2	39.1	155.0	86.7	68.3	
580504030005	SAYVILLE MIDDLE SCHOOL		Middle/Junior High School	6	8	Yes		No		619	0	0	74	0	85	4.5	53.6	17.9	2.0	6.4	25.3	109.7	58.1	51.6	
580504030006	LINCOLN AVENUE ELEMENTARY SCHOOL		Elementary School	Pre-k	5	Yes		No		383	46	0	45	9	70	3.7	35.3	29.7	1.0	2.6	14.6	86.9	39.0	47.9	
<b>District Total</b>										<b>2,647</b>	<b>46</b>	<b>0</b>	<b>292</b>	<b>9</b>	<b>397</b>	<b>23.6</b>	<b>222.4</b>	<b>91.0</b>	<b>9.0</b>	<b>21.0</b>	<b>104.2</b>	<b>471.2</b>	<b>246.0</b>	<b>225.2</b>	

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)						Funding Source by School			Per Pupil Allocation		Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil		
			Personal Service			BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support			Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School				State & Local Funding per Pupil	Federal Funding per Pupil
			Classroom Teachers	All Other Salaries	Employee Benefits				General Ed K-12	Pre-K	Special Ed K-12	Preschool	School Administration	Instructional Media	Pupil Support Services									
580504030001	CHERRY AVENUE ELEMENTARY SCHOOL		\$3,637,672	\$1,422,794	\$1,757,639	\$362,911	\$686,989	\$7,868,005	\$4,977,307	\$0	\$1,207,658	\$0	\$453,199	\$605,000	\$624,841	\$7,868,005	\$7,524,122	\$343,883	\$7,868,005	\$20,614	\$942	\$2,781,166	\$10,649,171	\$29,176
580504030003	SUNRISE DRIVE ELEMENTARY SCHOOL		\$4,104,927	\$1,405,229	\$1,913,829	\$362,911	\$701,735	\$8,488,631	\$4,855,535	\$0	\$2,022,998	\$0	\$495,947	\$525,452	\$588,699	\$8,488,631	\$8,144,746	\$343,885	\$8,488,631	\$22,437	\$947	\$2,765,927	\$11,254,558	\$31,004
580504030004	SAYVILLE HIGH SCHOOL		\$11,092,269	\$4,278,228	\$5,338,598	\$907,278	\$1,929,155	\$23,545,528	\$14,278,671	\$0	\$3,705,876	\$0	\$1,426,539	\$1,260,602	\$2,873,840	\$23,545,528	\$22,592,761	\$952,767	\$23,545,528	\$24,638	\$1,039	\$6,987,204	\$30,532,732	\$33,296
580504030005	SAYVILLE MIDDLE SCHOOL		\$7,727,425	\$2,830,108	\$3,666,923	\$596,211	\$1,238,288	\$16,058,955	\$9,466,002	\$0	\$2,961,744	\$0	\$737,641	\$885,423	\$2,008,145	\$16,058,955	\$15,235,947	\$823,008	\$16,058,955	\$24,614	\$1,330	\$4,716,553	\$20,775,508	\$35,563
580504030006	LINCOLN AVENUE ELEMENTARY SCHOOL		\$4,734,634	\$1,832,255	\$2,280,862	\$362,911	\$714,617	\$9,925,279	\$5,439,213	\$300,000	\$2,408,827	\$0	\$458,082	\$616,347	\$682,810	\$9,925,279	\$9,361,212	\$564,067	\$9,925,279	\$21,821	\$1,315	\$3,268,823	\$13,194,102	\$30,755
<b>District Total</b>			<b>\$31,296,927</b>	<b>\$11,768,614</b>	<b>\$14,957,851</b>	<b>\$2,592,222</b>	<b>\$5,270,784</b>	<b>\$65,886,398</b>	<b>\$39,036,728</b>	<b>\$300,000</b>	<b>\$12,307,103</b>	<b>\$0</b>	<b>\$3,571,408</b>	<b>\$3,892,824</b>	<b>\$6,778,335</b>	<b>\$65,886,398</b>	<b>\$62,858,788</b>	<b>\$3,027,610</b>	<b>\$65,886,398</b>			<b>\$20,519,672</b>	<b>\$86,406,070</b>	

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	Prekindergarten Programs									Student, Family, and Community Schools Programs																
					Projected Pre-K Enrollment					Projected Pre-K Funding				Community Schools Site Coordinator (FTE Basis)	Spending by Purpose							Funding Source by Program								
					4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending		Enriched Academic Services	Health, Mental Health/ Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day Programs	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding						
580504030001	CHERRY AVENUE ELEMENTARY SCHOOL		No	No						0					\$0											\$0				
580504030003	SUNRISE DRIVE ELEMENTARY SCHOOL		No	No						0					\$0											\$0				
580504030004	SAYVILLE HIGH SCHOOL		No	No						0					\$0											\$0				
580504030005	SAYVILLE MIDDLE SCHOOL		No	No						0					\$0											\$0				
580504030006	LINCOLN AVENUE ELEMENTARY SCHOOL		Yes	No	46	0	0	0	46	\$248,400	\$0	\$51,600	\$300,000	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total in District Schools</b>					<b>46</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46</b>	<b>\$248,400</b>	<b>\$0</b>	<b>\$51,600</b>	<b>\$300,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Total in Prekindergarten Community-Based Organizations

# of CBO Sites	Projected Pre-K CBO Enrollment					Projected Pre-K CBO Funding				
	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending	
0	0	0	0	0	0	\$0	\$0	\$0	\$0	

District Total with CBOs

46 0 0 0 46 \$248,400 \$0 \$51,600 \$300,000

**Part E - Locally Implemented Funding Formula**

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
580504030001	CHERRY AVENUE ELEMENTARY SCHOOL								
580504030003	SUNRISE DRIVE ELEMENTARY SCHOOL								
580504030004	SAYVILLE HIGH SCHOOL								
580504030005	SAYVILLE MIDDLE SCHOOL								
580504030006	LINCOLN AVENUE ELEMENTARY SCHOOL								
<b>District Total</b>			\$0	\$0	\$0		\$0		\$0