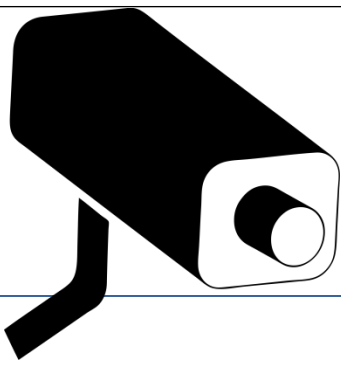


# Sayville Public Schools

## *Final Proposed 2018-19 Budget*

Presented by:  
John Belmonte  
Assistant Superintendent for Business

April 12, 2018



# Additional Safety and Security Enhancements



- *The Board of Education, administration and staff take school security very seriously. The District has already enhanced many of its security practices.*
- *We are continuing to review the District Safety Manuals in detail, and are including funds for additional security measures in the 2018-2019 budget.*

# Addition of Mental Health Professionals



*To better address the District's and Community's rising concerns of our students' social, emotional, and mental health needs, the 2018-19 Budget provides for two (2) additional Mental Health Professionals that will be added to our existing PPS staff.*

# Enhanced School Safety & Security

**PART I: Increase security guards to add coverage of one person until 10:00 PM at the HS & MS; and until 9:00 PM at Elementary Schools.**

	<b>Existing Coverage</b>	<b>Extended Coverage</b>	<b>Incr. Hours</b>	<b>Additional Costs</b>
HS:	6:45am -3:00pm	3:00pm-10:00pm	7	\$33,213.18
MS:	7:00am-6:00pm	6:00pm-10:00pm	4	\$18,978.96
Cherry:	7:30am-4:00pm	4:00pm-9:00pm	5	\$23,723.70
Lincoln:	8:00am-4:30pm	4:30pm-9:00pm	4.5	\$21,351.33
Sunrise:	8:00am-4:30pm	4:30pm-9:00pm	4.5	\$21,351.33
		<b>TOTALS:</b>	<b>25</b>	<b>\$118,618.50</b>

Provides continuous security coverage through 10:00 PM at the HS & MS, and through 9:00 PM at the Elementary Schools.

**PART II: Have a second guard in all buildings only during the existing school day shifts.**

	<b>Existing Coverage</b>	<b>Extended Coverage</b>	<b>Incr. Hours</b>	<b>Additional Costs</b>
HS:	6:45am -3:00pm	N/A	0	\$0.00
MS:	7:00am-6:00pm	7:00am-11:00am	4	\$18,978.96
Cherry:	7:30am-4:00pm	7:30am-4:00pm	8.5	\$40,330.29
Lincoln:	8:00am-4:30pm	8:00am-4:30pm	8.5	\$40,330.29
Sunrise:	8:00am-4:30pm	8:00am-4:30pm	8.5	\$40,330.29
		<b>TOTALS:</b>	<b>29.5</b>	<b>\$139,969.83</b>

Provides 2 or more security guards at all times during the school day.

# State Approved Budget Brings Additional State Aid

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✓ *Draft II: NYS Budget Adoption*

*Finalized State Aid:*                      \$26,742,582

✓ *Draft I: Original State Aid:*                      \$26,486,918

*Increase in State Aid:*                      \$ 255,644

# PROPOSED 2018-19 BUDGET



	BUDGET	BUDGET PERCENTAGE INCREASE	PROPOSED INCREASE ON TAX RATE
2018-19 Proposed Budget <i>(Draft I)</i>	\$93,146,690	2.82%	1.97%
Revised Budget <i>(Draft II)</i>	\$93,555,280	3.27%	2.24% <i>(Under Calculated Tax Cap of 3.56%)</i>

## UNDER THE TAX LEVY LIMIT

*The Projected Tax Levy increase for Draft II of the 2018-19 budget is currently 2.24%, which is under the Tax Levy Limit by \$763,953.*



# Important Dates

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Tuesday, May 8, 2018

Budget Informational Meeting and Public Hearing at Admin Building, 7:30 p.m.  
Evening Registration open to voters 4:30 p.m. to 7:30 p.m. at Admin Building

Wednesday, May 9, 2018

Mailing of School Budget Notice to all Qualified Voters

Thursday, May 10, 2018

Last Day of Voter Registration

Tuesday, May 15, 2018, 7 a.m. to 9 p.m.

Budget Vote, Annual Meeting and Election of Trustees

**At Suffolk Community College Sayville Center, in  
the gymnasium, entrance off of Greeley Avenue.**