



## Budget Committee Agenda

### Informational Meeting

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|------|--|----------------------|
| 6:30 | 1. Welcome   | Matt Makara          |
|      | a. Review April 2, 2024 Budget Committee Meeting Informational Notes |                      |
|      | b. Respond to Budget Committee Requests                              |                      |
| 6:40 | 2. 2024 Legislative Update   | Tiffany Shireman     |
| 6:55 | 3. Instructional Report  | Instruction Team     |
|      | • Introduction   | Ivonne Dibblee       |
|      | • Integrated Programs  | Jennifer Dove-Kiltow |
|      | • College & Career Readiness (Measure 98)                            | Petra Callin         |
|      | • Early Literacy Grant   | Patricia Aherns      |
|      | • Curriculum Adoption Stages   | Tammy O'Neill        |
|      | • Federal Programs   | Tammy O'Neill        |
| 7:55 | 4. Committee Questions/Comments                                      | Matt Makara          |
| 8:05 | 5. Future Agenda Items   | Matt Makara          |
| 8:10 | 6. Adjournment   | Matt Makara          |