



SCHOOL DISTRICT BUDGET AMENDED 2022 - 2023

Middleton

Name of School District/Charter School

134

Organization Number

Canyon

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

CODE	CONTENTS	BUDGET INCLUDED*
	GENERAL FUND	
100	General M & O	x
	SPECIAL REVENUE FUNDS	-
220	Forest Reserve Fund	
230-239	Special Project (Local)	×
240-249	Special Project (State)	х
250-289	Special Project (Federal)	x
290	Child Nutrition Fund	X
	DEBT SERVICE FUNDS	
310	Bond Redemption & Interest Fund	х
510	Bona nedemption a interest runa	
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	x
420	Plant Facilities Fund	x
430	Plant Facilities - School Bldg Main - Student C	ccnt
	ENTERPRISE FUNDS	
510	Enterprise Fund	
310	Zitter prise i and	-
	INTERNAL SERVICE FUNDS	-
610	Internal Service Fund	
710/720	Trust Funds	
. 20, . 20		

* Indicate with an asterisk which reports are included in this document.

* amended *

2022 - 2023 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2023 - 2024 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on <u>June 12, 2023</u> and the Board of Trustees formally adopted this budget on <u>June 12, 2023</u>.

SUPERINTENDENT/CHARTER SCHOOL
ADMINISTRATOR

Alicia D. Krantz

CONTACT PERSON (PLEASE PRINT)

akrantz@msd134.org

EMAIL ADDRESS

(208) 585-3027

PHONE NUMBER

SIGNED:

CHAÍRPÈRSON OF THE BÓAR

Middleton School District 134

SCHOOL DISTRICT/CHARTER NAME

June 12, 2023

DATE

Copy on file in the Office of the Superintendent of Public Instruction

July 1, 2022 - June 30, 2023

Page 4
GENERAL M & O
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

REVENUES	
1 320000 Estimated Fund Balance, July 1 \$2,277,613.00 \$32,803,434.00 \$40 \$429000 Other County \$0.00 \$1.00	
2	Totals
A	
4 411200 Taxes - Supplemental 1,500,000.00 1,500,000.00 1,500,000.00 42,242,741.00 44 431200 Transportation Support 1,030,000.00 1,371,646.00 45 431400 Transportation Support 1,030,000.00 1,371,646.00 45 431400 Transportation Support 1,371,646.00 45 431400 Transportation Support 1,371,646.00 45 431400 Transportation Support 1,41500 Transpo	0.00
\$\frac{4}{6}	
6	
7	
8	
9 411700 Taxes - Migrant 10 411900 Taxes - Other 100,000.00 106,000.00 11 412100 Taxes - Plant Facility 5 432100 Oriver Education Program 1,238,974.00 1,167,979.00 1,1	
10 411900 Taxes - Other 100,000.00 106,000.00	
11 412100 Taxes - Plant Facility 50 432100 Driver Education Program 12 412500 Taxes - Bond & Interest 1,670,700.00 13 1,686,000.00 14 413000 Penalty: Delinquent Taxes 3,000.00 6,000.00 52 437000 Lottery/Additional State Maintenance 396,900.00 424,406.00 14 413000 Penalty: Delinquent Taxes 3,000.00 6,000.00 53 438000 Revenue in Lieu of/Tax Replacement 38,200.00 39,067.00 14 414200 Tuition From Individuals 600.00 55 439000 TOTAL STATE 28,255,209.00 17 414200 Tuition From Districts in Idaho 18 414300 Tuition From Out of State Districts 19 20 415000 Earnings on Investments 40,000.00 300,000.00 424,406.00 55 430000 TOTAL STATE 28,255,209.00 17 18 14 18 18 18 18 18 18	
12 412500 Taxes - Bond & Interest	
12 412500 Taxes - Bond & Interest	
13	
14 413000 Penalty: Delinquent Taxes 3,000.00 6,000.00 15	
15	
16	
17	28,787,821.00
18	
19	
20 415000 Earnings on Investments 40,000.00 300,000.00 300,000.00 59 443000 Direct Restricted Federal 60 445100 Title I - ESEA 61 445200 Title VI, ESEA - Innovative Practices Program 62 445300 Perkins III - Vocational Technical Act 63 445400 Adult Education 64 445500 Child Nutrition Reimbursement 65 445600 IDEA Part B (School Age & Preschool) 66 445900 Other Indirect Federal Programs 67 448200 Impact Aid - P.L. 874 68 44000 TOTAL FEDERAL 0.00 ******************************	
21	
22 416100 School Food Service 61 445200 Title VI, ESEA - Innovative Practices Program 23 416200 Meal Sales: Non-reimbur. 62 445300 Perkins III - Vocational Technical Act 24 416900 Other Food Sales 63 445400 Adult Education 25 64 445500 Child Nutrition Reimbursement 26 417100 Admissions/Activities 65 445600 IDEA Part B (School Age & Preschool) 27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs 28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 0.00 30 417900 Other Student Revenues 69 70 451000 Proceeds: Bonds, Capital Leases, et. al. 32 418100 Community Service 71 453000 Sale of Fixed Assets 33 72 450000 TOTAL OTHER 0.00 ************************************	
23 416200 Meal Sales: Non-reimbur. 24 416900 Other Food Sales 25 63 445400 Adult Education 26 417100 Admissions/Activities 64 445500 Child Nutrition Reimbursement 27 417200 Bookstore Sales 65 445600 IDEA Part B (School Age & Preschool) 28 417300 Clubs, Org. Dues, Etc. 66 445900 Other Indirect Federal Programs 29 417400 School Fees & Charges 67 448200 Impact Aid - P.L. 874 30 417900 Other Student Revenues 69 31 70 451000 Proceeds: Bonds, Capital Leases, et. al. 32 418100 Community Service 71 453000 Sale of Fixed Assets 33 70 450000 TOTAL OTHER 0.00	
24 416900 Other Food Sales 63 445400 Adult Education 25 64 445500 Child Nutrition Reimbursement 26 417100 Admissions/Activities 65 445600 IDEA Part B (School Age & Preschool) 27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs 28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 0.00 30 417900 Other Student Revenues 69 31 70 451000 Proceeds: Bonds, Capital Leases, et. al. 32 418100 Community Service 71 453000 Sale of Fixed Assets 33 72 450000 TOTAL OTHER 0.00	
25	
26 417100 Admissions/Activities 27 417200 Bookstore Sales 28 417300 Clubs, Org. Dues, Etc. 29 417400 School Fees & Charges 30 417900 Other Student Revenues 31 70 32 418100 Community Service 33 418100 Community Service	
27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs 28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 0.00 ************************************	
28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 0.00 ********* 30 417900 Other Student Revenues 69 70 451000 Proceeds: Bonds, Capital Leases, et. al. 71 453000 Sale of Fixed Assets 72 450000 TOTAL OTHER 0.00 ************************************	
29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 0.00 *********	
30 417900 Other Student Revenues 69 70 451000 Proceeds: Bonds, Capital Leases, et. al. 32 418100 Community Service 71 453000 Sale of Fixed Assets 72 450000 TOTAL OTHER 0.00 ********	0.00
32 418100 Community Service 71 453000 Sale of Fixed Assets	
32 418100 Community Service 71 453000 Sale of Fixed Assets	
33 72 450000 TOTAL OTHER 0.00 *******	
	0.00
34 419100 Rentals 35,000.00 20,000.00 73	
35 419200 Contributions/Donations 600.00 74 TOTAL REVENUES 30,046,229.00 *******	30,823,021.00
36 419300 Transportation Fees 75	
37 419900 Other Local 42,320.00 22,000.00 76 460000 TRANSFERS IN	0.00
38 TOTAL OTHER LOCAL 120,320.00 ******* 349,200.00 77	
39 410000 TOTAL LOCAL (Line 13 + 38) *******	
1,791,020.00 2,035,200.00 (Lines 1 + 74 + 76) \$32,323,842.00	\$33,626,455.00

E:\Middleton\P Drive\MSD Budget\FY23 Budget\FY2023 Forms\[2023 AMENDED Budget-SDE.xlsm]100 R

July 1, 2022 - June 30, 2023

Page 5 **GENERAL M & O FUND FUND NO: 100**

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	-				A 200 - 200 - 200 O		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$6,293,045.00	\$7,214,264.00	\$5,271,312.00		\$3,000.00	\$77,171.00				
2	515	Secondary School Program	7,498,642.00	\$7,573,018.00	5,502,442.00	1,959,376.00	11,200.00	100,000.00				
3	517	Alternative School Program	896,378.00	\$857,599.00	609,173.00	238,926.00	5,000.00	4,500.00				
4	519	Vocational-Technical Program	0.00	\$0.00								
5	521	Special Education Program	2,087,158.00	\$1,917,544.00	1,303,640.00	536,129.00	77,025.00	750.00				
6	522	Special Education Preschool Program	62,786.00	\$99,115.00	76,528.00	22,577.00	0.00	10.00				
7	524	Gifted & Talented Program	97,818.00	\$99,018.00	68,257.00	24,061.00	4,000.00	2,700.00				
8	531	Interscholastic Program	205,000.00	\$333,160.00	239,060.00	58,600.00	29,000.00	6,500.00				
9	532	School Activity Program	0.00	\$0.00								
10	541	Summer School Program	0.00	\$0.00								
11	542	Adult School Program	0.00	\$0.00								
12	546	Detention Center Program	0.00	\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$17,140,827.00	\$18,093,718.00	\$13,070,412.00	\$4,702,450,00	\$129,225.00	\$191,631.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	1,014,192.00	\$1,112,514.00	813,992.00	292,522.00	3,000.00	3,000.00		***************************************		
17	616	Special Education Support Services Prog	173,925.00	\$370,169.00	270,173.00	99,096.00	900.00	0.00				
18		Срозы дазами сарром сом об										
19	621	Instruction Improvement Program	1,694,348.00	\$1,563,243.00	618,603.00	184,672.00	43,468.00	716,500.00				
20	622	Educational Media Program	185,765.00	\$183,958.00	129,020.00	49,288.00	2,150.00	3,500.00				
21	623	Instruction-Related Technology Program	1,647,585.00	\$889,076.00	384,847.00	131,417.00	261,500.00	61,312.00				
22	631	Board of Education Program	74,148.00	\$74,148.00	15,000.00	1,148.00	55,000.00	3,000.00				
23	632	District Administration Program	782,252.00	\$1,402,405.00	380,172.00	834,423.00	83,500.00	30,200.00			74,110.00	
24		l l l l l l l l l l l l l l l l l l l										
25	641	School Administration Program	2,173,649.00	\$2,217,652.00	1,653,986.00	555,166.00	4,500.00	4,000.00		(-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1		
20	0.11	Conconnamination in regions	2,110,010.00	02,211,002.00	.,,000,000.00	***************************************	3113131313131313131313131313131313131313					
27	651	Business Operation Program	349,809.00	\$346,718.00	207,336.00	64,882.00	54,500.00	20,000.00				
28	655	Central Service Program	0.00	\$0.00				= -=				
29	656	Administrative Technology Services Prog	0.00	\$0.00								
30	661	Buildings-Care Program (Custodial)	1,448,007.00	\$1,440,382.00	331,095.00	136,774.00	763,403.00	135,000.00			74,110.00	
31	663	Maintenance - Non Student Occupied	27,500.00	\$4,000.00			3,000.00	1,000.00				
32	664	Maintenance - Student Occupied Bldgs	927,173.00	\$1,159,012.00	455,720.00	191,594.00	423,905.00	77,793.00	10,000.00			
33	665	Maintenance - Grounds	988,970.00	\$450,238.00	144,246.00	55,992.00	100,000.00	125,000.00	25,000.00			
34	667	Security Program	160,000.00	\$87,300.00			87,300.00					
35												
36	681	Pupil - To School Trans. Program	1,804,500.00	\$1,971,340.00			1,970,090.00	1,250.00				
37	682	Pupil - Activity Trans. Program	60,000.00	\$60,105.00			60,000.00	105.00				
38	683	General Transportation Program	0.00	\$689.00			659.00	30.00				
	10.000	,										
Middleton	NP Drive\MSD Bud	lget\FY23 Budget\FY2023 Forms\[2023 AMENDED Budget-SDE.xlsm]1	00 E1	and and a contract of a contra				ranana da tarangan ananda baha	termonica de la compansión de la compans	name and the contract of the c		
		Subtotal (carried over to page b)	13,511,823.00	13,332,949.00	5 404 100 00	2,596,974.00	3 016 875 00	1 181 690 00	35,000.00	0.00	148,220.00	0.0

July 1, 2022 - June 30, 2023

Page 6 **GENERAL M & O FUND**

FUND NO: 100 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Supplies Purchased Capital Debt Insurance-Functions/Programs Retirement Judgment Transfers Line Code Budget Budget Salaries Benefits Services Materials Objects 39 691 Other Support Services Program \$0.00 40 TOTAL SUPPORT SERVICES 41 600 \$13,511,823.00 \$13,332,949.00 \$5,404,190,00 \$2,596,974.00 \$3,916,875.00 \$1,181,690.00 \$35,000.00 \$0.00 \$148,220.00 \$0.00 42 44 710 Child Nutrition Program 30,000.00 30,000.00 45 720 Community Services Program 0.00 0.00 46 730 Enterprise Operations 0.00 0.00 47 740 Student Activity Program 0.00 0.00 48 700 TOTAL NON-INSTRUCTION \$0.00 49 \$30,000.00 \$30,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 0.00 53 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 54 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 0.00 57 Debt Services Program - Interest 0.00 912 0.00 58 Debt Services Program - Refunded Debt 0.00 0.00 913 59 920 Transfers Out 25,000.00 553.596.00 60 TOTAL OTHER SERVICES \$0.00 61 900 \$25,000.00 \$553,596,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 \$30,707,650.00 \$32,010,263.00 \$18,474,602.00 \$7,299,424.00 \$4,046,100.00 \$1,373,321.00 \$35,000.00 \$0.00 \$148,220.00 \$0.00 (Lines 14+41+48+53+60) 65 66 950 1,616,192.00 1,616,192.00 Contingency Reserve 67 (5% of line 63) (Applies to General Fund only) (Applies to General Fund only) 68 69 TOTAL APPROPRIATION \$32,323,842.00 \$33,626,455,00 70 (Line 63 + line 66) 71 72 BUDGET SUMMARY 73 74 75 Beginning Fund Balance 2,277,613.00 2.803.434.00 BUDGET SUMMARY: 76 Revenues + Transfers In 30,046,229.00 30,823,021,00 77 TOTAL REVENUE (lines 74 + 75) 32,323,842.00 33,626,455.00 The total on line 76 must equal the total on line 80. 78 79 32,323,842.00 33,626,455.00 Total Appropriation 80 Unappropriated Balance 81 TOTAL APPROPRIATION (lines 78 + 79) \$32,323,842.00 \$33,626,455.00

July 1, 2022 - June 30, 2023

Page 19 DRIVERS EDUCATION FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County	-		
2						41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency			1	44		Transportation Support			
6	411400	Taxes - Tort			i	45		Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
		Taxes - Plant Facility				50		Driver Education Program	5,000.00	0.00	
		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	0,00			53		Revenue in Lieu of/Tax Replacement			
15					1	54		Other State Revenue			
	414100	Tuition From Individuals				55	430000		5,000.00	*****	0.00
17		Tuition From Districts in Idaho				56		7377237772	0,000,00		
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges	10,000.00	0.00		68	440000		0.00	*****	0.00
30		Other Student Revenues	,			69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33		,				72	450000		0.00	*****	0.00
34	419100	Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	15,000.00	*****	0.00
36		Transportation Fees				75			,		3,00
37		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	10,000.00	*****	0.00	77					3,00
39	410000			*****	3.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		(2	10,000.00	The second second	0.00			(Lines 1 + 74 + 76)	\$15,000.00		\$0.00

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July 1, 2022 - June 30, 2023

Page 20
DRIVERS EDUCATION
FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
2	515	Secondary School Program	15,000.00	\$0.00	0.00	0.00	0.00	0.00				
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13		9										
14	500	TOTAL INSTRUCTION	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20		Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22		Board of Education Program		\$0.00								
23		District Administration Program		\$0.00								
24		3										
25	641	School Administration Program	**********************	\$0.00	*************************	******************		**********	******************			
20												
27		Business Operation Program		\$0.00								
28		Central Service Program		\$0.00								
29		Administrative Technology Services Prog		\$0.00								
30		Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32		Maintenance - Student Occupied Bldgs		\$0.00								
33		Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36		Pupil - To School Trans. Program		\$0.00		1.8	_					
37		Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
.Middleton	n\P Drive\MSD Bud	get/FY23 Budget/FY2023 Forms\(2023 AMENDED Budget-SDE.xlsm)\(2023 AMENDED Budget-SDE.xlsm)\(2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

69

70

71 72 73

74

75

76

77 78 79

80

81

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

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<u>DRIVERS EDUCATION</u>

FUND NO: 241

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year 200 300 600 700 800 Proposed 100 400 500 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers \$0.00 39 691 Other Support Services Program 40 600 TOTAL SUPPORT SERVICES \$0.00 41 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 42 710 44 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 740 Student Activity 0.00 48 TOTAL NON-INSTRUCTION 49 700 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 Debt Services Program - Principal 911 0.00 57 912 Debt Services Program - Interest 0.00 58 913 Debt Services Program - Refunded Debt 0.00 59 920 Transfers Out 0.00 60 61 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES \$15,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 64 (Lines 14+41+48+53+60) 65 66 67 68

BUDGET SUMMARY:

0.00

0.00

0.00

0.00

\$0.00

The total on line 77 must equal the total on line 81.

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Unappropriated Balance

Total Appropriation

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (lines 74 + 75)

TOTAL APPROPRIATION

BUDGET SUMMARY

TOTAL APPROPRIATION (lines 78 + 79)

(Line 63 + line 66)

\$15,000.00

0.00

15,000.00

15,000.00

15,000.00

\$15,000.00

Page 22 STATE PROFESSIONAL TECHNICAL FUND NO: 243

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	d each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42					
4		Taxes - Supplemental			i	43	431100	Base Support Program			
5		Taxes - Emergency			i	44	431200	Transportation Support			
6		Taxes - Tort			i	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			i	46		Border Tuition Support			
8		Taxes - Tuition			i	47		Tuition Equivalency			
9		Taxes - Migrant			i	48		Benefit Apportionment			
10		Taxes - Other			i	49		Other State Support			
11		Taxes - Plant Facility			1	50		Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program	60,000.00	129,640.00	
13		TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance	,	,	
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15	.,	- change a consequence of the co			1	54		Other State Revenue			
16	414100	Tuition From Individuals			i	55	430000	TOTAL STATE	60,000,00	*****	129,640.00
17		Tuition From Districts in Idaho			1	56	10000	101/1201/112	00,000.00		120,010.00
		Tuition From Out of State Districts			1	57					
19	111000	Tuttori Trom out of otate Districte				58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21	410000	Lumings on investments				60		Title I - ESEA			
	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63	445400	Adult Education			
25	410000	Cirier r dod dales				64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30		Other Student Revenues				69	110000	101/121202/012	0.00		0.00
31	417000	Cirici Gladeni Neveriaes				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	710100	Community Convice				72	450000		0.00	*****	0.00
34	419100	Rentals				73	750000	101/1E OTTIER	0.00		0.00
35		Contributions/Donations				74		TOTAL REVENUES	60,000.00	*****	129,640.00
36		Transportation Fees				75		TO TAL TAL VEHICLO	00,000.00		120,040.00
37		Other Local				76	460000	TRANSFERS IN	25,000.00		0.00
38	T19900	TOTAL OTHER LOCAL	0.00	*****	0.00	77	700000	TICHOLLIO III	25,000.00		0.00
39	410000	TOTAL OTHER LOCAL TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00	11	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
1 39	410000	TOTAL LOCAL (LINE 13 + 36)	0.00		0.00		400000	(Lines 1 + 74 + 76)	\$85,000.00		\$129,640.00
	To other second from the		0.00		0.00			(LIIIES 1 T 14 T 10)	φου,υυυ.υυ		ψ123,040.00

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Page 23 STATE PROFESSIONAL TECHNICAL **FUND NO: 243**

July 1, 2022 - June 30, 2023

NOTE:	Round	each	entry	to t	he	nearest	dollar	amount.	
$\overline{}$									_

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1		Elementary School Program	Duaget	\$0.00	Galaries	Deficitio	OCIVIOCS	Waterials	Objects	rectionione	ouuginioni	Transfere
2	515	Secondary School Program	85,000.00	\$129,640.00	53,907.00	10.560.00	65,173.00					
3	517	Alternative School Program	05,000.00	\$129,040.00	33,307.00	10,500.00	05,175.00					
4	517	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7		Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00	-							
13	340	Determion Center Program		\$0.00								
14	500	TOTAL INSTRUCTION	\$85,000.00	\$129,640.00	\$53,907.00	\$10,560.00	\$65,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15	300	TOTAL INSTRUCTION	405,000.00	\$129,040.00	955,907.00	10,000.00	ψ05,175.00	Ψ0.00 HHHHHHHHHHH	100000000000000000000000000000000000000	100000000000000000000000000000000000000	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	
16	611	Attendance-Guidance-Health Program		\$0.00								<u>.::::::::::::::::::::::::::::::::::::</u>
17	616	Special Education Support Services Prog		\$0.00								
18	010	Special Education Support Services Frog		Ψ0.00								
19	621	Instruction Improvement Program		\$0.00								<u> </u>
20		Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24	032	District Administration Frogram		Ψ0.00								
25	641	School Administration Program		\$0.00								<u> </u>
20	041	School Administration Flogram										
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00							Julius Company	
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00							100 C C C C C C C C C C C C C C C C C C	
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00			All research					
Middleto	n\P Drive\MSD Bud	[get\FY23 Budget\FY2023 Forms\[2023 AMENDED Budget-SDE.xlsm]	243 E1			0.00	0.00	0.00	0.00	0.00		0.0

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71 72 73

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77 78

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BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

Page 24 STATE PROFESSIONAL TECHNICAL **FUND NO: 243**

		ech entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00						W 600. 1130AV 12AV 2000CESS		
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$85,000.00	\$129,640.00	\$53,907.00	\$10,560.00	\$65,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

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Unappropriated Balance

Total Appropriation

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (lines 74 + 75)

TOTAL APPROPRIATION

BUDGET SUMMARY

TOTAL APPROPRIATION (lines 78 + 79)

(Line 63 + line 66)

\$85,000.00

0.00

85,000.00

85,000.00

85,000.00

\$85,000.00

\$129,640.00

0.00

129,640.00

129,640.00

129,640.00

\$129,640.00

July 1, 2022 - June 30, 2023

Page 25 <u>TECHNOLOGY - STATE</u> <u>FUND NO: 245</u>

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	d each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****	\$71,517.00	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency			1	44	431200	Transportation Support			
		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48		Benefit Apportionment			
		Taxes - Other			1	49	431900	Other State Support			
		Taxes - Plant Facility			1	50	432100	Driver Education Program			
12		Taxes - Bond & Interest			1	51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15					1	54	439000	Other State Revenue	292,220.00	370,751.00	
16	414100	Tuition From Individuals			1	55	430000		292,220.00	*****	370,751.00
		Tuition From Districts in Idaho			1	56					
18		Tuition From Out of State Districts			1	57					
19		A CONTRACTOR OF THE PROPERTY O				58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21		9				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	292,220.00	*****	381,751.00
36		Transportation Fees				75					
37		Other Local		11,000.00		76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	11,000.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		11,000.00			(Lines $1 + 74 + 76$)	\$292,220.00		\$453,268.00

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July 1, 2022 - June 30, 2023

Page 26
TECHNOLOGY - STATE
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

1012	- Nouna ca	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITORES	Filor real	Floposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1	512	Elementary School Program	Budget	\$0.00	Salaries	Deficitio	Services	Iviateriais	Objects	Retirement	Judgillelit	Hansiei
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
_				\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program				//						
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program	292,220.00	\$453,268.00	94,650.00	50,016.00	126,000.00	85,000.00	97,602.00			
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		l same and the sam										
25	641	School Administration Program	• [• [• [• [• [• [• [• [• [• [\$0.00	*1*1*1*1*1*1*1*1*1*1*1*1*1*1*1*1	************************	********************					
20	0	l l l l l l l l l l l l l l l l l l l										
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35	Participant Pro											
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
-	000	- Contraction of the Contraction										
-		dget\FY23 Budget\FY2023 Forms\[2023 AMENDED Budget-SDE.xlsm];										******************

July 1, 2022 - June 30, 2023

Page 27 TECHNOLOGY - STATE FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	Buuget	\$0.00	Salaries	Deliellis	Services	Iviateriais	Objects	Retirement	Judgment	Transiers
40	091	Other Support Services Program		\$0.00								
41	600	TOTAL SUPPORT SERVICES	\$292,220,00	\$453,268.00	\$94,650.00	\$50,016,00	\$126,000.00	\$85,000.00	\$97,602.00	\$0.00	\$0.00	\$0.00
41	600	TOTAL SUPPORT SERVICES	\$292,220.00	\$455,266.00	\$94,650.00	\$50,016.00	\$120,000.00	\$65,000.00	\$97,002.00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program		0.00								
45	710	Community Services Program		0.00								
	730			0.00								
46	740	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	700	TOTAL NON INCEDITION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	0.1.0	0.714										
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00			*****************					
53	222	TOTAL CARITAL ACCET DROCESANO	20.00	20.00	00.00	60.00	60.00	00.00	00.00	60.00	60.00	60.00
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00	***********							
60		TOTAL OTUES OF \$1,4050							20.00	20.00	20.00	20.00
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES									20.00	20.00
64		(Lines 14+41+48+53+60)	\$292,220.00	\$453,268.00	\$94,650.00	\$50,016.00	\$126,000.00	\$85,000.00	\$97,602.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$292,220.00	\$453,268.00								
70		(Line 63 + line 66)										
71												
72		BURGET AURUS DV										
73		BUDGET SUMMARY										
74		Designing Fund Delenge	0.00	71 517 00	BUDGET SUM	### V D V ·						
75 76		Beginning Fund Balance Revenues + Transfers In	292,220.00	71,517.00 381,751.00	BUDGET 301	IIWAK I .						
77		TOTAL REVENUE (lines 74 + 75)	292,220.00	453,268.00	The total on	line 77 must ed	rual the total or	n line 81				
78		TOTAL REVENUE (IIIIes /4 + /5)	292,220.00	455,200.00	THE LOCAL OF	mie // must et	quai the total of	i iiie o i.				
78 79		Total Appropriation	292,220.00	453,268.00								
80		Unappropriated Balance	292,220.00	455,266.00							p	
		and the state of t	6000 000 00	6452 000 00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$292,220.00	\$453,268.00								

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July 1, 2022 - June 30, 2023

Page 28 SUBSTANCE ABUSE - STATE FUND NO; 246

NOTE: Round each entry to the nearest dollar amount.

1401	L. INDUITE	REVENUES	Prior Year	Proposed	Rudget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Dudget	******	\$3,581.00	40		Other County	Dauget	Line / inounts	Totals
2	320000	Estimated Fund Balance, July 1			Ψ0,001.00	41	420000		0.00	*****	0.00
	411100	Taxes - General M & O				42	420000	TOTAL COCKTT	0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			
		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13	412000	TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	0.00		0.00	53		Revenue in Lieu of/Tax Replacement			
15	110000	r charty. Beiniquent raxes				54		Other State Revenue	47,416.00	47,419.00	
	414100	Tuition From Individuals				55		TOTAL STATE	47,416.00	*****	47,419.00
		Tuition From Districts in Idaho				56			,		
18		Tuition From Out of State Districts				57					
19	414000	Tuttott tott out of otate biotriote				58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21	110000	Lammige on mireelmente				60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25		0.1107, 000 00.00				64	445500	Child Nutrition Reimbursement			
	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000		0.00	*****	0.00
		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	47,416.00	*****	47,419.00
		Transportation Fees				75					
37		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$47,416.00		\$51,000.00

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July 1, 2022 - June 30, 2023

Page 29 SUBSTANCE ABUSE - STATE

FUND NO: 246

1012	- Round Ca	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	0.000.000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00	***************************************							
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24	002	District / turninistration / Togram		40.00								
25	641	School Administration Program	***************************************	\$0.00								
20	011	Concert turning autor i regium										
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00							1	
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00		=						
34	667	Security Program	47,416.00	\$51,000.00			51,000.00					
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37		Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
	10.0 : 11400.0	get\FY23 Budget\FY2023 Forms\[2023 AMENDED Budget-SDE.xlsm]2	40.54									

July 1, 2022 - June 30, 2023

Page 30 SUBSTANCE ABUSE - STATE FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1:	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
Line	691	Other Support Services Program	Budget	\$0.00	Salaries	Dellelits	Services	Ivialeriais	Objects	Retilement	Judgment	Hansiers
39	691	Other Support Services Program		\$0.00								
40	200	TOTAL CUIDDODT CEDVICES	647.446.00	¢54,000,00	60.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	600	TOTAL SUPPORT SERVICES	\$47,416.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00		
42	740	OLIVIA DE LA CONTRACTOR DE		0.00								
44	710	Child Nutrition Program		0.00								2
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program	<u> </u>	0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$47,416.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66						[-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	<u> </u>	E+0+0+0+0+0+0+0+0+0+0+0+0+0+0+0+0+0+0+0	harana manana manan			
67												
68												
69		TOTAL APPROPRIATION	\$47,416.00	\$51,000.00								
70		(Line 63 + line 66)										
71		(Eine 65 - inte 65)										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	3,581.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	47,416.00	47,419.00								
77		TOTAL REVENUE (lines 74 + 75)	47,416.00	51,000.00	The total on	line 77 must ed	qual the total or	ı line 81.				
78		,					*					
79		Total Appropriation	47,416.00	51,000.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$47,416.00	\$51,000.00								
٥,		15 17 E 74 1 101 (MICO 10 1 10)	Q-17,-110.00	401,000.00								

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July 1, 2022 - June 30, 2023

Page 34 ESSER III, ARPA FUND NO: 250

NOTE: Round each entry to the nearest dollar amount.

NOT	L. Nound	REVENUES	Prior Year	Proposed	Rudget	I -		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Duaget	******	Totals	40		Other County	Duaget	Line Amounts	101013
2	320000	Estimated Fund Balance, July 1		Service Control of the Control of th		41		TOTAL COUNTY	0.00	*****	0.00
	411100	Taxes - General M & O				42	420000	TOTAL COCKTT	0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
		Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13	412000	TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	0.00		0.00	53		Revenue in Lieu of/Tax Replacement			
15	410000	Charty: Demiquent Taxes				54		Other State Revenue			
	414100	Tuition From Individuals				55	430000		0.00	*****	0.00
17		Tuition From Districts in Idaho				56	10000	101/1201/112	0.00		
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
		Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs	0.00	892,135.00	
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000		0.00	*****	892,135.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		Victoria de la companya della companya della companya de la companya de la companya della compan				72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	892,135.00
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					316.531
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	11	2	0.00		0.00			(Lines 1 + 74 + 76)	\$0.00	SHAW SHEET BY	\$892,135.00

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35

36

37

38

681

682

683

Pupil - To School Trans. Program

General Transportation Program

Pupil - Activity Trans. Program

BUDGET **EXPENDITURES**

July 1, 2022 - June 30, 2023

Page 35 ESSER III, ARPA FUND NO: 250

NOTE: Round each entry to the nearest dollar amount. 700 800 600 **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 Purchased Supplies Capital Debt Insurance-Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Line Code \$2,300.00 Elementary School Program \$0.00 \$238,458,00 \$197,473,00 \$38,685,00 512 1 Secondary School Program \$42,952.00 35.445.00 6.944.00 563.00 2 515 0.00 1.943.00 3 517 Alternative School Program 0.00 \$1,943.00 Vocational-Technical Program \$0.00 519 4 5 521 Special Education Program \$0.00 \$0.00 522 Special Education Preschool Program 6 Gifted & Talented Program \$0.00 7 524 \$0.00 8 531 Interscholastic Program \$0.00 9 532 School Activity Program 10 541 Summer School Program 0.00 \$33,890.00 28,417.00 5,473.00 542 Adult School Program \$0.00 11 \$0.00 12 **Detention Center Program** 13 500 TOTAL INSTRUCTION \$0.00 \$317,243,00 \$261,335.00 \$51,102.00 \$0.00 \$4,806.00 \$0.00 \$0.00 \$0.00 \$0.00 14 15 Attendance-Guidance-Health Program \$0.00 16 611 Special Education Support Services Prog \$0.00 17 616 18 7.878.00 19 621 Instruction Improvement Program 0.00 \$21,944,00 14.066.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 Board of Education Program \$0.00 22 631 District Administration Program \$0.00 23 632 24 641 School Administration Program \$0.00 25 20 27 **Business Operation Program** \$0.00 651 28 655 Central Service Program \$0.00 Administrative Technology Services Prog \$0.00 29 656 661 Buildings-Care Program (Custodial) \$0.00 30 31 663 Maintenance - Non Student Occupied \$0.00 \$47,921.00 44,105.00 3.816.00 664 Maintenance - Student Occupied Bldgs 0.00 32 \$0.00 33 665 Maintenance - Grounds 34 667 Security Program \$0.00

E:\Middleton\P Drive\MSD Budget\FY23 Budget\FY2023 Forms\[2023 AMENDED Budget-SDE.xlsm]250 E1 0.00 0.00 0.00 0.00 Subtotal (carried over to page b) 0.00 69,865.00 0.00 0.00 58,171.00 11,694.00

\$0.00

\$0.00

\$0.00

July 1, 2022 - June 30, 2023

Page 36 ESSER III, ARPA FUND NO: 250

NOTE: Round each entry to the nearest dollar amount.

NOTE	rtound ca	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	2 1						Purchased	Supplies	Capital	Debt	Insurance-	T
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00			*******************************					
40												20.00
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$69,865.00	\$0.00	\$0.00	\$58,171.00	\$11,694.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00			10/					
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		505,027.00					505,027.00			
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$505,027.00	\$0.00	\$0.00	\$0.00	\$0.00	\$505,027.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00	V II							
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$892,135.00	\$261,335.00	\$51,102.00	\$58,171.00	\$16,500.00	\$505,027.00	\$0.00	\$0.00	\$0.00
65		(2.1.00)										
66				***************************************		I	F	4	F		1	
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$892,135.00								
70		(Line 63 + line 66)										
71		(Entered with de)										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	MMARY:						
76		Revenues + Transfers In	0.00	892,135.00								
77		TOTAL REVENUE (lines 74 + 75)	0.00	892,135.00	The total on	line 77 must ed	qual the total or	n line 81.				
78												
79		Total Appropriation	0.00	892,135.00								
10		1										
80		Unappropriated Balance										

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July 1, 2022 - June 30, 2023

Page 34

<u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u>

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

	L. Round	REVENUES	Prior Year	Proposed	Budget	I		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Duugot	*****	\$44,123.00	40		Other County			
2					7	41		TOTAL COUNTY	0.00	*****	0.00
	411100	Taxes - General M & O				42			0.00		
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency			i	44	431200	Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program		1515101200	
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					2	54	439000	Other State Revenue			
	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		-				60	445100	Title I - ESEA	291,272.00	292,150.00	
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program		1	
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	(F)		
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	291,272.00	*****	292,150.00
		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	291,272.00	*****	292,150.00
		Transportation Fees		8		75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$291,272.00		\$336,273.00

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Page 35
TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

July 1, 2022 - June 30, 2023

FUND NO: 251

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$157,583.00	\$324,120.00	\$189,450.00	\$134,670.00			,			
2	515	Secondary School Program	112,872.00	\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00	7							
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$270,455.00	\$324,120.00	\$189,450.00	\$134,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program	20,817.00	\$12,153.00			999.00	11,154.00				
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00					*******************		**********	
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00							*************************	10000000000000
		dget/FY23 Budget/FY2023 Forms\[2023 AMENDED Budget-SDE.xlsm]										

July 1, 2022 - June 30, 2023

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$20,817.00	\$12,153.00	\$0.00	\$0.00	\$999.00	\$11,154.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00			39.					
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50		To Williams I House House										
51	810	Capital Assets - Student Occupied	************************	0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	011	Capital Assets - Noriotadent Occupied		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	800	TOTAL CAPITAL ASSET FROGRAMS	30.00	90.00	0.00	90.00	***************************************	Ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	
56	911	Debt Services Program - Principal		0.00								
	1000000111			0.00								
57	912	Debt Services Program - Interest										
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out	************************	0.00	************************			***************************************	***********			
60								20.00	20.00	60.00	00.00	60.00
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES							***	20.00	20.00	20.00
64		(Lines 14+41+48+53+60)	\$291,272.00	\$336,273.00	\$189,450.00	\$134,670.00	\$999.00	\$11,154.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$291,272.00	\$336,273.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74					Comment (Comment (Com							
75		Beginning Fund Balance	0.00	44,123.00	BUDGET SUN	/IMARY:						
76	(H)	Revenues + Transfers In	291,272.00	292,150.00								
		TOTAL DEVICE HITE VICES 74 . 75	291,272.00	336,273.00	The total on	line 77 must ed	qual the total or	ı line 81.				
77		TOTAL REVENUE (lines 74 + 75)	291,272.00	000,210.00								
77 78				7520-201-200-200-200								
77 78 79		Total Appropriation	291,272.00	336,273.00								
77 78				7520-201-200-200-200								

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July 1, 2022 - June 30, 2023

Page 37 ESSER I, CARES Act FUND NO: 252

NOTE: Round each entry to the nearest dollar amount.

INOT	L. Round	d each entry to the nearest dollar am		Dranagad	Dudant	-		DEVENUES	Dries Vees	Dranged	Dudget
		REVENUES	Prior Year	Proposed		∥		REVENUES	Prior Year	Proposed	
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		******		40		Other County	0.00	*****	0.00
2						41	420000	TOTAL COUNTY	0.00	******	0.00
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43		Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant		Service and the service and th		48		Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	******	0.00
17	414200	Tuition From Districts in Idaho			1	56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA	0.00	1,775.00	
	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000		0.00	*****	1,775.00
		Other Student Revenues	·		}	69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72		TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73		THE COURSE STATES			
		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	1,775.00
36		Transportation Fees				75			5.00		.,
37		Other Local				76	460000	TRANSFERS IN			0.00
38	110000	TOTAL OTHER LOCAL	0.00	*****	0.00	77	.00000	110 010. 2.10 111			5.00
	410000		0.00	*****	3.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
55	710000	IOTAL LOGAL (LINE 15 + 50)	0.00		0.00		700000	(Lines 1 + 74 + 76)	\$0.00		\$1,775.00

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Page 38 ESSER I, CARES Act

July 1, 2022 - June 30, 2023

252

NOTE: Round each entry to the nearest dollar amount. 700 800 **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 Capital Debt Purchased Supplies Insurance-Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judament Transfers Line Code Elementary School Program \$0.00 512 1 Secondary School Program \$0.00 2 515 \$0.00 3 517 Alternative School Program Vocational-Technical Program \$0.00 4 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 Gifted & Talented Program \$0.00 524 Interscholastic Program \$0.00 8 School Activity Program \$0.00 532 9 Summer School Program \$0.00 10 541 \$0.00 Adult School Program 11 542 \$0.00 12 **Detention Center Program** 13 14 500 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program \$0.00 16 611 Special Education Support Services Prog 616 \$0.00 17 18 19 621 Instruction Improvement Program 0.00 \$1,775.00 1.775.00 622 Educational Media Program \$0.00 20 21 623 Instruction-Related Technology Program \$0.00 Board of Education Program \$0.00 22 631 District Administration Program \$0.00 23 632 24 25 641 School Administration Program \$0.00 20 \$0.00 27 651 **Business Operation Program** 28 655 Central Service Program \$0.00 Administrative Technology Services Prog \$0.00 29 656 Buildings-Care Program (Custodial) 30 661 \$0.00 Maintenance - Non Student Occupied \$0.00 31 663 \$0.00 32 664 Maintenance - Student Occupied Bldgs 33 665 Maintenance - Grounds \$0.00 Security Program \$0.00 34 667 35 \$0.00 Pupil - To School Trans. Program 36 681 Pupil - Activity Trans. Program 37 682 \$0.00 \$0.00 38 683 General Transportation Program E:\Middleton\P Drive\MSD Budget\FY23 Budget\FY2023 Forms\[2023 AMENDED Budget-SDE.xlsm]252 E1 Subtotal (carried over to page b) 0.00 1.775.00 0.00 0.00 1,775.00 0.00 0.00 0.00 0.00 0.00

July 1, 2022 - June 30, 2023

Page 39 ESSER I, CARES Act FUND NO: 252

NOTE	Pound or	ach entry to the nearest dollar amount.			July 1, 2022 -	June 30, 2023					<u> </u>	UND NO: 252
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$1,775.00	\$0.00	\$0.00	\$1,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00					3			
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00	100							
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$1,775.00	\$0.00	\$0.00	\$1,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66				. * . * . * . * . * . * . * . * . * . *								
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$1,775.00								
70		(Line 63 + line 66)										
71												
72		DUDGET CURINADY										
73 74		BUDGET SUMMARY										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MM A DV						
76		Revenues + Transfers In	0.00	1,775.00	DUDGET SUN	IIWAK I .						
77		TOTAL REVENUE (lines 74 + 75)	0.00	1,775.00	The total on	line 77 must ed	ual the total or	line 81				
78		TOTAL NEVEROL (IIIIes 14 + 15)	0.00	1,773.00	ine total on	mie // must et	quai tile total Ol	1 11110 01.				
79		Total Appropriation	0.00	1,775.00								
80		Unappropriated Balance	0.00	1,775.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$1,775.00								
01		TOTAL APPROPRIATION (IIIIES 78 + 79)	\$0.00	\$1,775.00								

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Page 40

<u>TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN</u>
<u>FUND NO: 253</u>

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	d each entry to the nearest dollar am		Despessed	Dudast	ıı—		REVENUES	Prior Year	Proposed	Rudget
		REVENUES	Prior Year	Proposed			0.1			-	
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		******	\$16,026.00	40		Other County	0.00	*****	0.00
2						41	420000	TOTAL COUNTY	0.00		0.00
3		Taxes - General M & O				42					
4		Taxes - Supplemental				43		Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60		Title I - ESEA	154,812.00	156,662.00	
	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
		Other Food Sales				63	445400	Adult Education			
25		34.4				64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
		School Fees & Charges				68	440000		154,812.00	*****	156,662.00
		Other Student Revenues				69					
31	111000	Chief Gladent Neverlage				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33	. 10 100	Community Convice				72	450000		0.00	*****	0.00
	419100	Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	154,812.00	*****	156,662.00
		Transportation Fees				75			75.1,5.12.00		
		Other Local				76	460000	TRANSFERS IN			0.00
38	+13300	TOTAL OTHER LOCAL	0.00	*****	0.00	77	400000	THE WASTERNOON TO THE PARTY OF			0.00
	410000		0.00	*****	0.00	, , ,	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
39	710000	TOTAL LOCAL (LINE 13 + 36)	0.00		0.00		400000	(Lines 1 + 74 + 76)	\$154,812.00		\$172,688.00

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<u>TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN</u>

July 1, 2022 - June 30, 2023

FUND NO: 253

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$101,895.00	\$47,313.00	\$19,335.00	\$24,000.00	\$11,247.00				
2	515	Secondary School Program		\$8,238.00	5,134.00	3,104.00						
3	517	Alternative School Program		\$28,499.00	16,815.00	11,684.00						
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$34,056.00	10,989.00	6,099.00	10,000.00	6,968.00			100	
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$172,688.00	\$80,251.00	\$40,222.00	\$34,000.00	\$18,215.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program	154,812.00	\$0.00					******************		*******************	110000000000000000000000000000000000000
20	622	Educational Media Program	,	\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22		Board of Education Program		\$0.00								
23		District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00			• 1 • 1 • 1 • 1 • 1 • 1 • 1 • 1 • 1 • 1		*****************		***************************************	
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
	10 0 11100 D	get\FY23 Budget\FY2023 Forms\[2023 AMENDED Budget-SDE.xlsm];	E2 E1									

69

70

71 72 73

74 75

76

77

78 79

80 81

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

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<u>TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN</u>
FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	Dauget	\$0.00	Odianes	Denents	OCIVIOCS	Waterials	Objecto	rectionent	budginent	Transiero
40		Cutor Support Services Fregram		10000								
41	600	TOTAL SUPPORT SERVICES	\$154,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56		Debt Services Program - Principal		0.00								
57		Debt Services Program - Interest		0.00	1							
58		Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$154,812.00	\$172,688.00	\$80,251.00	\$40,222.00	\$34,000.00	\$18,215.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66			100000000000000000000000000000000000000	-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1								
67 68												

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

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Unappropriated Balance

Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL APPROPRIATION

BUDGET SUMMARY

TOTAL APPROPRIATION (lines 78 + 79)

TOTAL REVENUE (lines 74 + 75)

(Line 63 + line 66)

\$154,812.00

0.00

154,812.00

154,812.00

154,812.00

\$154,812.00

\$172,688.00

16,026.00

156,662.00

172,688.00

172,688.00

\$172,688.00

July 1, 2022 - June 30, 2023

Page 40 ESSER II, CRRSA Act FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
ine		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
6	411400	Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
10	411900	Taxes - Other			1	49		Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15				*		54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19		7				58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	952,759.00	772,899.00	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	952,759.00	*****	772,899.0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72		TOTAL OTHER	0.00	*****	0.0
34	419100	Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	952,759.00	*****	772,899.0
36	419300	Transportation Fees				75					
37		Other Local				76	460000	TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		,	0.00		0.00			(Lines 1 + 74 + 76)	\$952,759.00		\$772,899.00

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July 1, 2022 - June 30, 2023

Page 41 ESSER II, CRRSA Act FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

NOTE:	Round ea	ach entry to the nearest dollar amount.									700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00					ŕ			
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program	952,759.00	\$772,899.00	1,625.00	191.00	630,099.00	85,000.00	55,984.00			
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35	004	D ii T O I I I I		#0.00								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00				*************			 	

1,625.00

952,759.00

772,899.00

191.00 630,099.00

85,000.00

55,984.00

0.00

0.00

0.00

July 1, 2022 - June 30, 2023

Page 42 ESSER II, CRRSA Act FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		SOUTH OF STORY MINNEY	2000 5000 00		WAR CT 1810	750 250	Purchased	Supplies	Capital	Debt	Insurance-	Charles Control Control Control
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$952,759.00	\$772,899.00	\$1,625.00	\$191.00	\$630,099.00	\$85,000.00	\$55,984.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00						***************************************		
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	020	Transiero dat	100000000000000000000000000000000000000									
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		1011120111211020										
63		TOTAL EXPENDITURES						*:-:-:-:-:-:-:-:-:-:-:-:-:-:-:-:-:-:-:-		***************************************		
64		(Lines 14+41+48+53+60)	\$952,759.00	\$772,899.00	\$1,625.00	\$191.00	\$630,099.00	\$85,000.00	\$55,984.00	\$0.00	\$0.00	\$0.00
65		(2000) 14:41:40:00:00)										
66				*******************		***************************************	<u> </u>	E	h:::::::::::::::::::::::::::::::::::::			
67												
68												
69		TOTAL APPROPRIATION	\$952,759.00	\$772,899.00								
70		(Line 63 + line 66)										
71		(2110 00 1 1110 00)		***************************************								
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	952,759.00	772,899.00								
77		TOTAL REVENUE (lines 74 + 75)	952,759.00	772,899.00	The total on	line 77 must e	qual the total or	ı line 81.				
78							0					
79		Total Appropriation	952,759.00	772,899.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$952,759.00	\$772,899.00								

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July 1, 2022 - June 30, 2023

Page 46 IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOT	E: Round	each entry to the nearest dollar am							- · · ·		5
		REVENUES	Prior Year	Proposed			9 11	REVENUES	Prior Year	Proposed	
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****	\$88,041.00	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
		Taxes - General M & O				42					
		Taxes - Supplemental				43		Base Support Program			
		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46		Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
10	411900	Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		, , , , , , , , , , , , , , , , , , , ,				54		Other State Revenue			
	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56					
		Tuition From Out of State Districts				57					
19	111000	Taktory rom out or otate pietrice				58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21	110000	Lumingo on invocanionio				60		Title I - ESEA			
	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
		Other Food Sales				63		Adult Education			
25	410300	Other 1 ood Sales				64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs	620,000.00	637.834.00	
		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	020,000.00	007,004.00	
29	417300	School Fees & Charges				68	440000	TOTAL FEDERAL	620,000.00	*****	637,834.00
30	417400	Other Student Revenues				69	440000	TOTALTEDLIAL	020,000.00		007,004.00
31	417900	Other Student Revenues				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	410100	Community Service				71		Sale of Fixed Assets			
32	410100	Community Service				72		TOTAL OTHER	0.00	*****	0.00
	419100	Pontolo				73	450000	TOTAL OTHER	0.00		0.00
						74		TOTAL REVENUES	620,000.00	*****	637,834.00
		Contributions/Donations						TOTAL REVENUES	020,000.00		031,034.00
		Transportation Fees				75	400000	ITDANICEEDC IN			0.00
	419900	Other Local	0.00	*****	0.00	76	460000	TRANSFERS IN			0.00
38	110000	TOTAL OTHER LOCAL	0.00	******	0.00	77	400000	TOTAL BULLIOS - DEVENUES - TRANSPORT		*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.55	*****	6.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	6000 000 00		6705 075 00
			0.00		0.00			(Lines 1 + 74 + 76)	\$620,000.00		\$725,875.00

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July 1, 2022 - June 30, 2023

Page 47 IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	620,000.00	\$725,875.00	414,875.00	167,775.00	128,000.00	12,725.00	2,500.00			
6	522	Special Education Preschool Program		\$0.00					=			
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13		I IVI										
14	500	TOTAL INSTRUCTION	\$620,000.00	\$725,875.00	\$414,875.00	\$167,775.00	\$128,000.00	\$12,725.00	\$2,500.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00							Marian Indiana	
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		3										
25	641	School Administration Program		\$0.00	***************************************	******************************						
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00							V	
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program	v)	\$0.00						NO. 11 St. 1 100 April 10 Linux 10 Linu		
Middleton	n\P Drive\MSD Bu	dget\FY23 Budget\FY2023 Forms\[2023 AMENDED Budget-SDE.xlsm]	257 E1									
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.

July 1, 2022 - June 30, 2023

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<u>IDEA Part B (611 SCHOOL AGE 3-21)</u>

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets - Student Occupied		0.00						Men sees at tox cen will be write.		
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$620,000.00	\$725,875.00	\$414,875.00	\$167,775.00	\$128,000.00	\$12,725.00	\$2,500.00	\$0.00	\$0.00	\$0.00
65												
66	ľ		*.*.*.*.*.*.*.*.*.									
67					l.							
68												
69		TOTAL APPROPRIATION	\$620,000.00	\$725,875.00								
70		(Line 63 + line 66)										
71												
72 73		BUDGET SUMMARY										
74		BODGET SOMIWART										
75		Beginning Fund Balance	0.00	88,041.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	620,000.00	637,834.00								
77		TOTAL REVENUE (lines 74 + 75)	620,000.00	725,875.00	The total on	line 77 must ed	qual the total or	n line 81.				
78		(
79		Total Appropriation	620,000.00	725,875.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$620,000.00	\$725,875.00								

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July 1, 2022 - June 30, 2023

Page 49

IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

1401	L. IXOUIIC	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Dauget	******	101010	40		Other County			V
2	020000	Learnated Faria Balaries, eary 1				41	420000	TOTAL COUNTY	0.00	*****	0.00
	411100	Taxes - General M & O			1	42	120000	TOTAL COCKET	0.00		
4		Taxes - Supplemental			1	43	431100	Base Support Program			
		Taxes - Emergency			1	44		Transportation Support			
		Taxes - Tort			1	45		Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46		Border Tuition Support			
8		Taxes - Tuition			1	47		Tuition Equivalency			
9		Taxes - Migrant			1	48		Benefit Apportionment			
		Taxes - Other			1	40		Other State Support			
		Taxes - Other Taxes - Plant Facility			+	50		Driver Education Program			
12		Taxes - Bond & Interest			1	51	432100	Professional Technical Program			
13	412300	TOTAL TAXES	0.00	*****	0.00		432400	Lottery/Additional State Maintenance			
14	442000	Penalty: Delinquent Taxes	0.00		0.00	53		Revenue in Lieu of/Tax Replacement			
15	413000	renaity. Delinquent Taxes			-	54		Other State Revenue			
	414100	Tuition From Individuals			-	55		TOTAL STATE	0.00	*****	0.0
					-	56	430000	TOTAL STATE	0.00	333000000000000000000000000000000000000	0.0
		Tuition From Districts in Idaho			-	57					
	414300	Tuition From Out of State Districts					440000	Indianat Harastriated Fadaral			
19	445000					58		Indirect Unrestricted Federal			
	415000	Earnings on Investments			1	59		Direct Restricted Federal		-	
21						60		Title I - ESEA			5
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)	22,000.00	22,891.00	
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	22,000.00	*****	22,891.0
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.0
	419100]	73					
		Contributions/Donations				74		TOTAL REVENUES	22,000.00	*****	22,891.00
36	419300	Transportation Fees				75					
		Other Local				76	460000	TRANSFERS IN		OF THE REAL PROPERTY.	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
0.50(.50)			0.00		0.00		100000000000000000000000000000000000000	(Lines 1 + 74 + 76)	\$22,000.00		\$22,891.00

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July 1, 2022 - June 30, 2023

Page 50 IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Transfers Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment 512 Elementary School Program \$0.00 1 2 515 Secondary School Program \$0.00 Alternative School Program 3 517 \$0.00 519 Vocational-Technical Program \$0.00 4 5 521 Special Education Program \$0.00 Special Education Preschool Program 22,000.00 13,011.00 8,647.00 350.00 883.00 6 522 \$22,891.00 524 Gifted & Talented Program \$0.00 531 Interscholastic Program \$0.00 8 9 532 School Activity Program \$0.00 Summer School Program 10 541 \$0.00 542 Adult School Program \$0.00 11 12 546 **Detention Center Program** \$0.00 13 \$0.00 500 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 14 \$22,000.00 \$22.891.00 \$13.011.00 \$8,647,00 \$350.00 \$883.00 15 16 611 Attendance-Guidance-Health Program \$0.00 Special Education Support Services Prog \$0.00 17 616 18 19 621 Instruction Improvement Program \$0.00 622 \$0.00 20 Educational Media Program 21 623 Instruction-Related Technology Program \$0.00 22 Board of Education Program 631 \$0.00 23 632 District Administration Program \$0.00 24 25 641 School Administration Program \$0.00 20 27 651 Business Operation Program \$0.00 28 655 Central Service Program \$0.00 Administrative Technology Services Prog 29 \$0.00 656 30 661 Buildings-Care Program (Custodial) \$0.00 31 Maintenance - Non Student Occupied \$0.00 663 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 Maintenance - Grounds \$0.00 665 Security Program 34 667 \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 38 683 General Transportation Program \$0.00 E:\Middleton\P Drive\MSD Budget\FY23 Budget\FY2023 Forms\[2023 AMENDED Budget-SDE.xlsm]258 E1 0.00 0.00 0.00 Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00

July 1, 2022 - June 30, 2023

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IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400	500	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies Materials	Capital Objects	Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	Daagot	\$0.00	Cularios	Dononto	00111000	THE CONTROL	0.5,00.0			
40		I said support sorrioss riogram										
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00				1				
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		, ,										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00			<u> </u>	1				
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$22,000.00	\$22,891.00	\$13,011.00	\$8,647.00	\$350.00	\$883.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$22,000.00	\$22,891.00	(4)							
70		(Line 63 + line 66)										
71												
72 73		BUDGET SUMMARY										
74		BODGET SOMIMART										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	MARY:						
76		Revenues + Transfers In	22,000.00	22,891.00	232321 001							
77		TOTAL REVENUE (lines 74 + 75)	22,000.00	22,891.00	The total on	line 77 must ed	gual the total or	n line 81.				
78		TOTAL CENTER (MICO TEST O)	22,000.00	22,001.00			7					
79		Total Appropriation	22,000.00	22,891.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$22,000.00	\$22,891.00								
٠.		anticy22 Budgeticy2022 Engage 12022 AMENDED Budget SDE view 1258 E2		\$22,001.00								

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July 1, 2022 - June 30, 2023

Page 49 ARPA IDEA Part B FUND NO: 259

NOTE: Round each entry to the nearest dollar amount.

NOI	E: Round	d each entry to the nearest dollar am	iount.							was to come the same of the sa	
	6	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	, and the same of	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	7			42					
4		Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency			1	44	431200	Transportation Support			
6		Taxes - Tort			1	45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46		Border Tuition Support			
8	411600	Taxes - Tuition			1	47		Tuition Equivalency			
9	411700	Taxes - Migrant			1	48		Benefit Apportionment			
10		Taxes - Other		1	1	49		Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		, , , , , , , , , , , , , , , , , , , ,				54		Other State Revenue			
	414100	Tuition From Individuals			1	55		TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho			1	56					
18		Tuition From Out of State Districts			1	57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25		To a second				64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)	0.00	170,506.00	
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges			1	68			0.00	*****	170,506.00
30		Other Student Revenues				69					
31					8	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service			1	71		Sale of Fixed Assets			
33		WO ST TO THE RESERVE OF THE PARTY OF THE PAR			1	72		TOTAL OTHER	0.00	*****	0.00
	419100	Rentals			1	73					
		Contributions/Donations			1	74		TOTAL REVENUES	0.00	*****	170,506.00
36		Transportation Fees			1	75					
37		Other Local				76	460000	TRANSFERS IN		TOTAL PENNI	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000			*****		Ì	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		CALCON ASSOCIATION STREET, AND ASSOCIATION AND ASSOCIATION ASSOCIA	0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$170,506.00

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Page 50 ARPA IDEA Part B FUND NO: 259

July 1, 2022 - June 30, 2023

NOTE:	Round ea	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5		Special Education Program	0.00	\$156,676.00	87,567.00	42,527.00	25,000.00	1,582.00				
6	522	Special Education Preschool Program	0.00	\$13,830.00	7,006.00	5,765.00	0.00	1,059.00				
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$170,506.00	\$94,573.00	\$48,292.00	\$25,000.00	\$2,641.00	\$0.00	\$0.00	\$0.00	\$0.00
15	-											
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program	*	\$0.00				******************				
20		Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22		Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		District / turning auton / regram										
25	641	School Administration Program		\$0.00	*****************			******************				
20	0.11	Concernation region										
27		Business Operation Program		\$0.00								
28		Central Service Program		\$0.00								
29		Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31		Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37		Pupil - Activity Trans. Program		\$0.00								
38		General Transportation Program		\$0.00							100	
E:\Middletor	n\P Drive\MSD Bud	I get\FY23 Budget\FY2023 Forms\[2023 AMENDED Budget-SDE.xdsm]	259 E1		*:*:*:*:*:*::::::::::::::::::::::::::::		*:*:*:*:*:*:*:	*************************				
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2022 - June 30, 2023

Page 51

ARPA IDEA Part B

FUND NO: 259

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	Daugot	\$0.00	- Cararros	201101110			0.0,00.0			
40		Caror Cupper, Corridor Frogram										
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00	*****************							
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		, ,										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets - Student Occupied		0.00						1		
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00				T				
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$170,506.00	\$94,573.00	\$48,292.00	\$25,000.00	\$2,641.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$170,506.00					×			
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	0.00	170,506.00	The total	lima 77 march s		a lima Od				
77		TOTAL REVENUE (lines 74 + 75)	0.00	170,506.00	ine total on	iine // must e	qual the total or	ı iine 81.				
78		7.1.14		170 500 55								
79		Total Appropriation	0.00	170,506.00								
80		Unappropriated Balance		0.170 1								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$170,506.00								

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July 1, 2022 - June 30, 2023

Page 52 <u>SCHOOL-BASED MEDICAID</u> <u>FUND NO: 260</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Budget	******	Totals	40		Other County	Duuget	Line Amounts	Totals
2	020000	Lotimated Fand Balance, only 1				41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42	120000	101/12 0001111	0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest		*		51	432400	Professional Technical Program			
13	112000	TOTAL TAXES	0.00	*****	0.00	-	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	0.00		0.00	53		Revenue in Lieu of/Tax Replacement			
15		r onany. Domiquom ranco				54		Other State Revenue			
	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs	515,000.00	550,000.00	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	515,000.00	*****	550,000.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	515,000.00	*****	550,000.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines $1 + 74 + 76$)	\$515,000.00		\$550,000.00

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July 1, 2022 - June 30, 2023

Page 53 <u>SCHOOL-BASED MEDICAID</u> <u>FUND NO: 260</u>

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

0.00

0.00

VOIE.	T TOUTIU CE	ach entry to the nearest dollar amount.	L 5: 1/		100	200	000	100	500	000	700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					n = 0-2-100 (1-1-1-1		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program	D	\$0.00								
5	521	Special Education Program	515,000.00	\$550,000.00	206,272.00	83,419.00	260,309.00					
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$515,000.00	\$550,000.00	\$206,272.00	\$83,419.00	\$260,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								<u></u>
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs	=	\$0.00								
33	665	Maintenance - Grounds		\$0.00					V			
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								

0.00

0.00

0.00

0.00

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79

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81

BUDGET **EXPENDITURES**

July 1, 2022 - June 30, 2023

Page 54 SCHOOL-BASED MEDICAID FUND NO: 260

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Functions/Programs Line Code Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 691 Other Support Services Program \$0.00 39 40 600 TOTAL SUPPORT SERVICES \$0.00 41 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 730 Enterprise Operations 46 0.00 47 740 Student Activity Program 0.00 48 700 TOTAL NON-INSTRUCTION 49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 57 912 Debt Services Program - Interest 0.00 58 913 Debt Services Program - Refunded Debt 0.00 59 Transfers Out 920 0.00 60 900 TOTAL OTHER SERVICES 61 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 \$515,000.00 \$550,000.00 \$206,272.00 \$83,419.00 \$260,309.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 (Lines 14+41+48+53+60) 65 66 67 68 TOTAL APPROPRIATION 69 \$515,000.00 \$550,000.00 70 (Line 63 + line 66) 71 72 73 BUDGET SUMMARY 74 75 Beginning Fund Balance 0.00 0.00 BUDGET SUMMARY: 76 Revenues + Transfers In 515,000.00 550,000.00 TOTAL REVENUE (lines 74 + 75) 77 515,000.00 550,000.00 The total on line 77 must equal the total on line 81. 78

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TOTAL APPROPRIATION (lines 78 + 79)

Unappropriated Balance

515,000.00

\$515,000.00

550,000.00

\$550,000.00

Total Appropriation

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July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

	86 ·	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	
ine		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****	\$1,194.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental				43		Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
10		Taxes - Other			1	49		Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		,				54		Other State Revenue	1====		
	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	31,018.00	31,139.00	
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	31,018.00	*****	31,139.00
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.0
	419100	Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	31,018.00	*****	31,139.00
		Transportation Fees				75					
37		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		means are a standard excellent a rest North March 1997 A	0.00		0.00		with the second ADI	(Lines 1 + 74 + 76)	\$31,018.00		\$32,333.00

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Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

July 1, 2022 - June 30, 2023

FUND NO: 261

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NOTE: Round each entry to the nearest dollar amount. 800 **EXPENDITURES** Prior Year 100 300 400 500 600 700 Proposed 200 Debt Purchased Supplies Capital Insurance-Materials Judgment Transfers Line Code Functions/Programs Budget Budget Salaries Benefits Services Objects Retirement Elementary School Program \$0.00 512 1 2 515 Secondary School Program \$0.00 3 517 Alternative School Program \$0.00 Vocational-Technical Program \$0.00 4 521 Special Education Program \$0.00 Special Education Preschool Program \$0.00 6 522 Gifted & Talented Program 7 524 \$0.00 Interscholastic Program \$0.00 8 531 9 532 School Activity Program \$0.00 10 541 Summer School Program \$0.00 542 Adult School Program \$0.00 11 \$0.00 **Detention Center Program** 12 546 13 \$0.00 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 14 500 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 Special Education Support Services Prog \$0.00 17 616 18 19 621 Instruction Improvement Program 31,018.00 \$32,333.00 0.00 0.00 28,500.00 3,833.00 20 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 631 Board of Education Program \$0.00 23 632 District Administration Program \$0.00 24 25 641 School Administration Program \$0.00 20 \$0.00 27 651 **Business Operation Program** 28 655 Central Service Program \$0.00 Administrative Technology Services Prog 29 \$0.00 30 661 Buildings-Care Program (Custodial) \$0.00 Maintenance - Non Student Occupied \$0.00 31 663 32 664 Maintenance - Student Occupied Bldgs \$0.00 665 Maintenance - Grounds \$0.00 33 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 38 683 General Transportation Program \$0.00 E:\Middleton\P Drive\MSD Budget\FY23 Budget\FY2023 Forms\[2023 AMENDED Budget-SDE.xlsm]261 E1 0.00 Subtotal (carried over to page b) 31,018.00 32,333.00 0.00 0.00 28,500.00 3,833.00 0.00 0.00 0.00

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BUDGET EXPENDITURES

<u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u>
FUND NO: 261

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July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** 700 800 Prior Year Proposed 100 200 300 500 600 Debt Purchased Supplies Capital Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 39 Other Support Services Program \$0.00 691 40 600 TOTAL SUPPORT SERVICES \$0.00 \$0.00 \$0.00 41 \$31,018.00 \$32,333.00 \$0.00 \$0.00 \$28,500.00 \$3,833.00 \$0.00 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 730 0.00 46 Enterprise Operations 47 740 Student Activity Program 0.00 48 TOTAL NON-INSTRUCTION 49 700 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 Capital Assets - NonStudent Occupied 811 0.00 53 TOTAL CAPITAL ASSET PROGRAMS 54 800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 Debt Services Program - Principal 0.00 911 57 912 Debt Services Program - Interest 0.00 58 913 Debt Services Program - Refunded Debt 0.00 59 Transfers Out 920 0.00 60 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 61 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 TOTAL EXPENDITURES 63 64 (Lines 14+41+48+53+60) \$31,018.00 \$32,333,00 \$0.00 \$0.00 \$28,500.00 \$3,833,00 \$0.00 \$0.00 \$0.00 \$0.00 65 66

BUDGET SUMMARY:

\$32,333.00

1,194.00

31,139.00

32,333.00

32,333.00

\$32,333.00

\$31,018.00

0.00

31,018.00

31,018.00

31,018.00

\$31,018.00

The total on line 77 must equal the total on line 81.

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Unappropriated Balance

Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (lines 74 + 75)

TOTAL APPROPRIATION

BUDGET SUMMARY

TOTAL APPROPRIATION (lines 78 + 79)

(Line 63 + line 66)

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PERKINS IV - PROFESSIONAL TECHNICAL ACT
FUND NO: 263

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	d each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County	1.19		
2						41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O			1	42	TO THE				
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency			1	44		Transportation Support			
6		Taxes - Tort			1	45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8		Taxes - Tuition			1	47		Tuition Equivalency			
9	411700	Taxes - Migrant			i	48	431800	Benefit Apportionment			
10	411900	Taxes - Other			i	49		Other State Support			
11		Taxes - Plant Facility			i	50		Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho			i	56					
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			_
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21		3				60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act	31,500.00	35,599.00	
24	416900	Other Food Sales				63		Adult Education	,		
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68		TOTAL FEDERAL	31,500.00	*****	35,599.00
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33		,				72		TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	31,500.00	*****	35,599.00
36		Transportation Fees				75					
37		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000		-14	*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
_55(26)		Secret Vision of District Control of Control	0.00		0.00		WEST CONTROLS	(Lines 1 + 74 + 76)	\$31,500.00		\$35,599.00

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July 1, 2022 - June 30, 2023

Page 62 PERKINS IV - PROFESSIONAL TECHNICAL ACT

FUND NO: 263

Lina			Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	9	\$0.00					,			
2	515	Secondary School Program	31,500.00	\$35,599.00	1,488.00	292.00	11,850.00	21,969.00				
3	517	Alternative School Program		\$0.00	,							
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$31,500.00	\$35,599.00	\$1,488.00	\$292.00	\$11,850.00	\$21,969.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00					-			
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20	054											
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00 \$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)										
31	663	Maintenance - Non Student Occupied		\$0.00 \$0.00								
32	664	Maintenance - Student Occupied Bldgs Maintenance - Grounds		\$0.00								
33 34	665 667			\$0.00								
	667	Security Program		\$0.00								
35	681	Dunil To Cohool Tropo Drogrom		\$0.00								
36 37	682	Pupil - To School Trans. Program Pupil - Activity Trans. Program		\$0.00								
38	683			\$0.00								
38	003	General Transportation Program		Φυ.υυ								
		 get\FY23 Budget\FY2023 Forms\[2023 AMENDED Budget-SDE.xlsm]2										
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July 1, 2022 - June 30, 2023

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PERKINS IV - PROFESSIONAL TECHNICAL ACT

FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				*			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00					,			
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42		TO THE GOTT ONLY GENTINES										
44	710	Child Nutrition Program		0.00						1-		
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	, 10	Clausin / tourity i rogiam										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50	700	TOTAL NON-INSTRUCTION	100000000000000000000000000000000000000	90.00	Ψ0.00	Ψ0.00	Ψ0.00	90.00	Ψ0.00	90.00	Ψ0.00	
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - Student Occupied		0.00								
53	011	Capital Assets - NollStudelit Occupied		0.00				***********				
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55	044	Dalat Coming December District		0.00								
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$31,500.00	\$35,599.00	\$1,488.00	\$292.00	\$11,850.00	\$21,969.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$31,500.00	\$35,599.00	U.							
70		(Line 63 + line 66)										
71								0				
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	31,500.00	35,599.00								
77		TOTAL REVENUE (lines 74 + 75)	31,500.00	35,599.00	The total on	line 77 must ed	lual the total or	ı iine 81.				
78												
79		Total Appropriation	31,500.00	35,599.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$31,500.00	\$35,599.00	I							

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July 1, 2022 - June 30, 2023

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<u>TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION</u>

<u>FUND NO: 270</u>

NOTE: Round each entry to the nearest dollar amount.

	L. Round	REVENUES	Prior Year	Proposed	Budget	- 13		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1		*****		40		Other County			
2	02000					41	420000		0.00	*****	0.00
	411100	Taxes - General M & O				42	,				
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9		Taxes - Migrant			i	48		Benefit Apportionment			
10		Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			i	50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54	439000	Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19				E. F		58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs	15,283.00	15,283.00	
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	15,283.00	*****	15,283.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	15,283.00	*****	15,283.00
	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77				*****	
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS	045,000,00	*****	045 000 00
			0.00		0.00			(Lines 1 + 74 + 76)	\$15,283.00		\$15,283.00

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BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

Page 65
TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION

FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$15,283.00	\$7,917.00	\$6,158.00	\$1,033.00	\$175.00				
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$15,283.00	\$7,917.00	\$6,158.00	\$1,033.00	\$175.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								10
18		,										
19	621	Instruction Improvement Program	15,283.00	\$0.00			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23		District Administration Program		\$0.00								
24		-										
25	641	School Administration Program		\$0.00	2.0.00.00.00.00.00.00.00.00.00.00.00.00.		,.,.,.,.,.,.,.,.,.,.,.,.,.,.,.,.,.,.,					
20												
27	651	Business Operation Program		\$0.00								
28		Central Service Program	de la companya de la	\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30		Buildings-Care Program (Custodial)		\$0.00								
31		Maintenance - Non Student Occupied		\$0.00								
32		Maintenance - Student Occupied Bldgs		\$0.00								
33		Maintenance - Grounds		\$0.00	and an arrangement of the second							
34	667	Security Program		\$0.00								
35												
36		Pupil - To School Trans. Program		\$0.00								
37		Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
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0.00

0.00

15,283.00

0.00

0.00

0.00

0.00

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0.00

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BUDGET **EXPENDITURES** July 1, 2022 - June 30, 2023

Page 66 TITLE III-A. ESSA - ENGLISH LANGUAGE ACQUISITION FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Debt Purchased Supplies Capital Insurance-Materials Objects Retirement Judament Transfers Line Code Functions/Programs Budget Budget Salaries Benefits Services Other Support Services Program \$0.00 39 691 40 TOTAL SUPPORT SERVICES \$0.00 \$0.00 \$0.00 41 600 \$15,283,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 0.00 46 730 Enterprise Operations 47 740 Student Activity Program 0.00 48 TOTAL NON-INSTRUCTION \$0.00 700 \$0.00 \$0.00 \$0.00 49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 Capital Assets - NonStudent Occupied 0.00 811 53 TOTAL CAPITAL ASSET PROGRAMS \$0.00 54 800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 Debt Services Program - Principal 911 0.00 57 912 Debt Services Program - Interest 0.00 58 Debt Services Program - Refunded Debt 0.00 913 59 920 Transfers Out 0.00 60 61 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES \$0.00 \$0.00 64 (Lines 14+41+48+53+60) \$15,283,00 \$15,283,00 \$7,917.00 \$6,158.00 \$1,033,00 \$175.00 \$0.00 \$0.00 65 66

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

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Unappropriated Balance

Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (lines 74 + 75)

TOTAL APPROPRIATION

BUDGET SUMMARY

TOTAL APPROPRIATION (lines 78 + 79)

(Line 63 + line 66)

\$15,283.00

0.00

15,283.00

15,283.00

15,283.00

\$15,283.00

\$15,283.00

0.00

15,283.00

15,283.00

15,283.00

\$15,283.00

July 1, 2022 - June 30, 2023

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<u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u>

<u>FUND NO: 271</u>

NOTE: Round each entry to the nearest dollar amount.

NOI	E. Round	d each entry to the nearest dollar am REVENUES	Prior Year	Proposed	Rudget	II	T	REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	a areas average	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
Line			Budget	tine Amounts	\$14,878.00	40		Other County	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1			\$14,070.00		429000	TOTAL COUNTY	0.00	*****	0.00
2	444400	Taura Cararal M 8 C				41	420000	TOTAL COUNTY	0.00		0.00
3		Taxes - General M & O				42	424400	Dana Command Danasana			
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21					1	60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs	68,315,00	69.967.00	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000		68,315.00	*****	69,967.00
30		Other Student Revenues				69	11000	101/121221012	50,01010		00,000
31	117000	Cinci Ciadoni ricvonaco				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33	. 10 100	Community Convice				72	450000		0.00	*****	0.00
34	419100	Rentals				73	100000	10 m o II liait	0.00		3.00
35		Contributions/Donations				74		TOTAL REVENUES	68,315.00	*****	69,967.00
36		Transportation Fees				75		TO THE VEHICLO	00,010.00		00,007.00
37		Other Local				76	460000	TRANSFERS IN			0.00
38	419900	TOTAL OTHER LOCAL	0.00	*****	0.00		400000	TIVARIOI LIXO III			0.00
39	410000		0.00	*****	0.00	//	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
1 29	410000	TOTAL LOCAL (LINE 13 + 36)	0.00		0.00		400000	(Lines 1 + 74 + 76)	\$68,315.00		\$84,845.00
			0.00		0.00			(Lines 1 + /4 + /0)	\$00,313.00		\$04,040.00

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TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

July 1, 2022 - June 30, 2023

FUND NO: 271

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NOTE: Round each entry to the nearest dollar amount. 800 **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 Purchased Supplies Capital Debt Insurance-Services Materials Objects Retirement Judgment Transfers Code Functions/Programs Budget Budget Salaries Benefits Line 1 512 Elementary School Program \$0.00 Secondary School Program 2 515 \$0.00 3 517 Alternative School Program \$0.00 519 Vocational-Technical Program \$0.00 4 521 Special Education Program \$0.00 5 522 Special Education Preschool Program \$0.00 6 Gifted & Talented Program \$0.00 524 Interscholastic Program \$0.00 8 531 School Activity Program 9 532 \$0.00 10 541 Summer School Program \$0.00 542 Adult School Program \$0.00 11 546 Detention Center Program \$0.00 12 13 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 14 15 Attendance-Guidance-Health Program \$0.00 16 611 17 616 Special Education Support Services Prog \$0.00 18 621 Instruction Improvement Program 68,315.00 \$84,845.00 27,118.00 11.612.00 40.000.00 6.115.00 19 Educational Media Program \$0.00 20 622 Instruction-Related Technology Program \$0.00 21 623 Board of Education Program \$0.00 22 631 District Administration Program 23 \$0.00 632 24 25 641 School Administration Program \$0.00 20 27 651 **Business Operation Program** \$0.00 28 Central Service Program \$0.00 655 Administrative Technology Services Prog \$0.00 29 656 Buildings-Care Program (Custodial) \$0.00 30 661 Maintenance - Non Student Occupied \$0.00 31 663 Maintenance - Student Occupied Bldgs \$0.00 664 32 33 665 Maintenance - Grounds \$0.00 \$0.00 34 667 Security Program 35 36 681 Pupil - To School Trans. Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 General Transportation Program \$0.00 38 683 E:\Middleton\P Drive\MSD Budget\FY23 Budget\FY2023 Forms\[2023 AMENDED Budget-SDE.xlsm]271 E1 6,115.00 0.00 0.00 0.00 0.00 Subtotal (carried over to page b) 68.315.00 84.845.00 27,118.00 11,612.00 40,000.00

BUDGET

Page 69

EXPENDITURES	TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION
July 1, 2022 - June 30, 2023	FUND NO: 271

NOTE	Round ea	ch entry to the nearest dollar amount.			July 1, 2022 -	June 30, 2023					<u> </u>	OND NO. 271
NOTE	rtouria ca	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$68,315.00	\$84,845.00	\$27,118.00	\$11,612.00	\$40,000.00	\$6,115.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00							1	
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		l l l l l l l l l l l l l l l l l l l										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied	************************	0.00			***************************************	**********************				
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	000	TO THE ONE THE PROPERTY WIND										
56	911	Debt Services Program - Principal		0.00			************************					
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	020	Transfere out										
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		TO THE OTHER DERVIOLE										
63		TOTAL EXPENDITURES			*******************							
64		(Lines 14+41+48+53+60)	\$68,315,00	\$84,845.00	\$27,118.00	\$11,612.00	\$40,000.00	\$6,115.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(20100 14-41-40-00-00)										
66					*******************		<u> </u>	4	h:::::::::::::::::::::::::::::::::::::		h:::::::::::::::::::::::::::::::::::::	12-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-
67												
68												
69		TOTAL APPROPRIATION	\$68,315.00	\$84,845.00								
70		(Line 63 + line 66)										
71		(Line 65 · Inic 65)										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	14,878.00	BUDGET SUN	MARY:						
76		Revenues + Transfers In	68,315.00	69,967.00								
77		TOTAL REVENUE (lines 74 + 75)	68,315.00	84,845.00	The total on	line 77 must ed	qual the total or	n line 81.				
78												
79		Total Appropriation	68,315.00	84,845.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$68,315.00	\$84,845.00								

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S.D.E.

BUDGET REVENUES

July 1, 2022 - June 30, 2023

SPECIAL FEDERAL 271 THROUGH 289 FUND NAME: State Bonuses

Page 73

FUND NO. 272

NOTE: Round each entry to the nearest dollar amount.

	L. Itouin	d each entry to the nearest dollar am	ourit.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency			1	44	431200	Transportation Support			
6		Taxes - Tort			1	45		Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46		Border Tuition Support			
8	411600	Taxes - Tuition			1	47		Tuition Equivalency			
9	411700	Taxes - Migrant			1	48		Benefit Apportionment			
10	411900	Taxes - Other			i	49		Other State Support			
11	412100	Taxes - Plant Facility			i	50	432100	Driver Education Program			
12		Taxes - Bond & Interest			i	51	432400	Professional Technical Program			
13	112000	TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	0,00			53	438000	Revenue in Lieu of/Tax Replacement			
15	110000	l change Dominguom vanco				54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19	414000	Tutton Trom out of otate Districts				58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21	410000	Lamings on invocancing				60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63	445400	Adult Education			
25	410000	Other rood cales				64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417700	Bookstore Sales				66		Other Indirect Federal Programs	0.00	417,090.00	
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	0.00	417,000.00	
	417400	School Fees & Charges				68		TOTAL FEDERAL	0.00	*****	417,090.00
30		Other Student Revenues				69	110000	TOTALTEDETOLE	0.00		411,000.00
31	417900	Other Student Nevenues				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33	410100	Community Gervice				72		TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73	400000	TOTAL OTTILIN	0.00		0.00
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	417,090.00
36		Transportation Fees				75		TO THE VEHICLE	0.00		117,000.00
37		Other Local				76	460000	TRANSFERS IN			0.00
	419900	TOTAL OTHER LOCAL	0.00	*****	0.00	77	700000	TIVATO LIVO IIV			0.00
38	410000		0.00	*****	0.00	11	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
39	410000	TOTAL LOCAL (LINE 13 + 36)	0.00		0.00		700000	(Lines 1 + 74 + 76)	\$0.00		\$417,090.00

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July 1, 2022 - June 30, 2023

SPECIAL FEDERAL 271 THROUGH 289 FUND NAME: State Bonuses

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FUND NO: 272

ine Codd 1 512 2 515 3 517 4 519 5 521 6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 14 500 15 611 17 616 18 19 621 20 622 21 623 22 631 23 632 24 25 641 28 655 29 656	Elementary School Program Secondary School Program Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program	0.00	Budget \$0.00		\$0.00 \$0.00	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1 512 2 515 3 517 4 519 5 521 6 522 7 524 8 531 9 532 10 541 11 542 11 546 13 14 500 15 16 611 17 616 18 19 621 20 622 21 623 22 631 23 632 24 25 641 26 655	Elementary School Program Secondary School Program Alternative School Program Vocational-Technical Program Special Education Preschool Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Program Instruction Improvement Program Educational Media Program	\$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00	Services	Materials	Objects	Retirement	Judgment	
1 512 2 515 3 517 4 519 5 521 6 522 7 524 8 531 9 532 10 541 11 542 11 546 13 14 500 15 16 611 17 616 18 19 621 20 622 21 623 22 631 23 632 24 25 641 26 655	Elementary School Program Secondary School Program Alternative School Program Vocational-Technical Program Special Education Preschool Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Program Instruction Improvement Program Educational Media Program	\$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00						
2 515 3 517 4 519 5 521 6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 14 500 15 16 611 17 616 18 19 621 20 622 21 623 22 631 23 632 24 25 641 26 655	Secondary School Program Alternative School Program Vocational-Technical Program Special Education Preschool Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Program Instruction Improvement Program Educational Media Program	0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3 517 4 519 5 521 6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 14 500 15 16 611 17 616 18 19 621 20 622 21 623 22 631 23 632 24 25 641 26 655	Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Program Instruction Improvement Program Educational Media Program	0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4 519 5 521 6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 500 15 611 17 616 18 611 17 616 18 622 21 623 22 631 23 632 24 622 24 622 25 641 26 655	Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Program Instruction Improvement Program Educational Media Program	0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 521 6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 14 15 661 16 611 17 616 18 19 20 622 21 623 22 631 23 632 24 25 27 651 28 655	Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Program Instruction Improvement Program Educational Media Program	0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 14 500 15 16 611 17 616 18 19 621 20 622 21 623 22 631 23 632 24 25 641 26 655	Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Program Instruction Improvement Program Educational Media Program	0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7 524 8 531 9 532 10 541 11 542 12 546 13 14 500 15 16 611 17 616 18 19 621 20 622 21 623 22 631 23 632 24 641 26 655	Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Program Instruction Improvement Program Educational Media Program	0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$417,090.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8 531 9 532 10 541 11 542 12 546 13 14 500 15 16 611 17 616 18 19 621 20 622 21 623 22 631 23 632 24 25 641 27 651 28 655	Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Program Instruction Improvement Program Educational Media Program	0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9 532 10 541 11 542 12 546 13 14 500 15 16 611 17 616 18 19 621 20 622 21 623 22 631 23 632 24 25 641 27 651 28 655	School Activity Program Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Program Instruction Improvement Program Educational Media Program	0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 541 11 542 12 546 13 14 500 15 16 611 17 616 18 19 621 20 622 21 623 22 631 23 632 24 25 641 27 651 28 655	Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Program Instruction Improvement Program Educational Media Program	0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$417,090.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11 542 12 546 13 14 500 15 16 611 17 616 18 19 621 20 622 21 623 22 631 23 632 24 25 641 27 651 28 655	Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Program Instruction Improvement Program Educational Media Program	0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$417,090.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 546 13 14 500 15 16 611 17 616 18 19 621 20 622 21 623 22 631 23 632 24 25 641 27 651 28 655	Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Pro Instruction Improvement Program Educational Media Program	0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$417,090.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13 14 500 15 16 611 17 616 18 19 621 20 622 21 623 22 631 23 632 24 25 641 27 651 28 655	TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services Pro Instruction Improvement Program Educational Media Program	0.00	\$0.00 \$0.00 \$0.00 \$417,090.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14 500 15 16 611 17 616 18 19 621 20 622 21 623 22 631 23 632 24 25 641 27 651 28 655	Attendance-Guidance-Health Program Special Education Support Services Pro Instruction Improvement Program Educational Media Program	0.00	\$0.00 \$0.00 \$417,090.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	Attendance-Guidance-Health Program Special Education Support Services Pro Instruction Improvement Program Educational Media Program	0.00	\$0.00 \$0.00 \$417,090.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16 611 17 616 18 19 621 20 622 21 623 22 631 23 632 24 25 641 27 651 28 655	Special Education Support Services Pro Instruction Improvement Program Educational Media Program	0.00	\$0.00 \$417,090.00	349,705.00	67,385.00						
17 616 18 19 621 20 622 21 623 22 631 23 632 24 25 641 20 655	Special Education Support Services Pro Instruction Improvement Program Educational Media Program	0.00	\$0.00 \$417,090.00	349,705.00	67,385.00						
18	Instruction Improvement Program Educational Media Program	0.00	\$417,090.00	349,705.00	67,385.00						
19 621 20 622 21 623 22 631 23 632 24 25 641 26 655	Educational Media Program			349,705.00	67,385.00						
20 622 21 623 22 631 23 632 24 25 641 20 27 651 28 655	Educational Media Program			349,705.00	67,385.00				Control of the second s		
21 623 22 631 23 632 24 25 641 20 651 28 655	Educational Media Program Instruction-Related Technology Program	_	\$0.00								1
22 631 23 632 24 25 641 20 651 28 655	Instruction-Related Technology Program										
23 632 24 25 641 20 651 27 651 28 655	in a succession in the succession of the success	П	\$0.00								
24 25 641 26 27 651 28 655	Board of Education Program		\$0.00								
25 641 26 27 651 28 655	District Administration Program		\$0.00								
26 27 651 28 655											
27 651 28 655	School Administration Program		\$0.00								
28 655											
	Business Operation Program		\$0.00								
29 I 656			\$0.00								
	Administrative Technology Services Pro	g	\$0.00								
30 661	Buildings-Care Program (Custodial)		\$0.00								
31 663	Maintenance - Non Student Occupied		\$0.00								
32 664	Maintenance - Student Occupied Bldgs		\$0.00								
33 665	Maintenance - Grounds		\$0.00								
34 667	Security Program		\$0.00								
35											
36 681	Pupil - To School Trans. Program		\$0.00								
37 682	Pupil - Activity Trans. Program		\$0.00								
38 683	General Transportation Program		\$0.00								
							I				
Middleton\P Drive\MS											

July 1, 2022 - June 30, 2023

SPECIAL FEDERAL 271 THROUGH 289

FUND NAME: State Bonuses

FUND NO:

NOTE: Round each entry to the nearest dollar amount

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				.000			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00					,			
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$417,090.00	\$349,705.00	\$67,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00			***************************************					
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	1 10	Clausin, tourny i regium										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50		TO THE HOLL MOTHER THAN										
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	011	Capital / 100cto - 110110tadent Geoapiea										
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	000	TO THE GAI THE AGGET TROOTAING		40.00		ψ0.00	40.00	ψ0.00	40.00			100000000000000000000000000000000000000
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	920	Transfers Out		0.00								
	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61 62	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
63		TOTAL EXPENDITURES										
64			\$0.00	\$417,090.00	\$349,705.00	\$67,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		(Lines 14+41+48+53+60)	\$0.00	\$417,090.00	\$349,705.00	\$67,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68		TOTAL APPROPRIATION		0.117.000.00								
69		TOTAL APPROPRIATION	\$0.00	\$417,090.00								
70		(Line 63 + line 66)										
71 72												
73		BUDGET SUMMARY										
74		BUDGET SUMMART										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IMARY.						
76		Revenues + Transfers In	0.00	417,090.00	DUDGET SON	IIII/AIX I .						
77		TOTAL REVENUE (lines 74 + 75)	0.00	417,090.00	The total on	line 77 must ed	ual the total or	line 81				
78		TOTAL TEVELTURE (IIIIOS 74 - 70)	0.00	417,000.00	. IIO total oli		iaa. iiio totai oi					
79		Total Appropriation	0.00	417,090.00								
80		Unappropriated Balance	0.00	417,000.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$417,090.00								
01		TOTAL AFFRORMATION (IIIles 78 + 79)	φυ.υυ	\$417,080.00								

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July 1, 2022 - June 30, 2023

Page 76
CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

	L. Hound	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$892,735.00	*****	\$1,043,008.00	40		Other County			
2						41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49		Other State Support	0.00	109,006.00	
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	109,006.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	0.00	200.00		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	8,000.00	5,000.00		61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.	3,000.00	325,000.00		62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales	1,100.00	2,500.00		63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement	1,000,000.00	372,000.00	
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	0.00	85,000.00	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	1,000,000.00	*****	457,000.00
		Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33	4-11					72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	1,012,100.00	*****	899,206.00
		Transportation Fees				75					
37	419900	Other Local	0.00	500.00		76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	12,100.00	*****	333,200.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			12,100.00		333,200.00			(Lines 1 + 74 + 76)	\$1,904,835.00		\$1,942,214.00

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July 1, 2022 - June 30, 2023

Page 77
CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00	3							
24												
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32		Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00		***************************************	******************				***************************************	1000000000000000
35												
36		Pupil - To School Trans. Program		\$0.00								
37		Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
ddleton	n\P Drive\MSD Bud	get\FY23 Budget\FY2023 Forms\[2023 AMENDED Budget-SDE.xlsm]	90 E1									0.

July 1, 2022 - June 30, 2023

Page 78 CHILD NUTRITION **FUND NO: 290**

800

Transfers

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

700

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 Purchased Debt Supplies Capital Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment 39 691 Other Support Services Program \$0.00 40 41 600 TOTAL SUPPORT SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 42 44 710 Child Nutrition Program 1,247,663.00 1,942,214.00 486,786.00 305,237.00 70.000.00 330.000.00 750,191.00 45 720 Community Services Program 0.00 730 0.00 46 Enterprise Operations 47 740 Student Activity Program 0.00 48 49 700 TOTAL NON-INSTRUCTION \$1,247,663.00 \$1,942,214.00 \$486,786.00 \$70,000.00 \$330,000.00 \$305,237.00 \$750,191.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 57 912 Debt Services Program - Interest 0.00 58 913 Debt Services Program - Refunded Debt 0.00 59 920 Transfers Out 0.00 60 TOTAL OTHER SERVICES 61 900 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 \$1,247,663.00 \$1,942,214.00 \$486,786.00 \$305,237.00 \$70,000.00 \$330,000.00 \$750,191.00 \$0.00 (Lines 14+41+48+53+60) 65 66 67

68 69 TOTAL APPROPRIATION \$1,247,663.00 \$1,942,214.00 70 (Line 63 + line 66) 71 72 73 BUDGET SUMMARY 74 75 Beginning Fund Balance 892,735.00 1,043,008.00 76 Revenues + Transfers In 1,012,100.00 899,206.00 77 TOTAL REVENUE (lines 74 + 75) 1,904,835.00 1,942,214.00 78 79 Total Appropriation 1,247,663.00 1,942,214.00 80 Unappropriated Balance 81 TOTAL APPROPRIATION (lines 78 + 79) \$1,247,663.00 \$1,942,214.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

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July 1, 2022 - June 30, 2023

Page 79
BOND REDEMPTION & INTEREST
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$5,706,066.00	*****	\$5,728,783.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			i
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			i
8	411600	Taxes - Tuition				47		Tuition Equivalency			i
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			i
10		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest	4,000,000.00	4,000,000.00		51	432400	Professional Technical Program			i
13		TOTAL TAXES	4,000,000.00	*****	4,000,000.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	25,000.00	17,900.00		53	438000	Revenue in Lieu of/Tax Replacement			i
15						54		Other State Revenue	880,000.00	783,261.00	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	880,000.00	*****	783,261.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					i
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	20,000.00	329,515.00		59	443000	Direct Restricted Federal			i
21						60		Title I - ESEA			i
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.						Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities						IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			i
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	4,925,000.00	*****	5,130,676.00
36		Transportation Fees				75					
37	419900	Other Local					460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	45,000.00	*****	347,415.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			4,045,000.00		4,347,415.00			(Lines 1 + 74 + 76)	\$10,631,066.00		\$10,859,459.00

E:\Middleton\P Drive\MSD Budget\FY23 Budget\FY2023 Forms\{2023 AMENDED Budget-SDE xlsm]310 R

Page 80 **BOND REDEMPTION & INTEREST FUND FUND NO: 310**

July 1, 2022 - June 30, 2023

		ech entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600 Dalat	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00				2				
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15		TO THE BOOK OF THE STATE OF THE										
16	611	Attendance-Guidance-Health Program		\$0.00	***********	<u> </u>	(-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1				******************	
17	616	Special Education Support Services Prog		\$0.00								
18	010	Opecial Education Support Services 1 109										
19	621	Instruction Improvement Program		\$0.00						110000000000000000000000000000000000000		
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24	032	District Administration Program		30.00								
25	641	School Administration Program		\$0.00								***************
20	041	School Administration Program		30.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00					tin.			
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00	*************************							
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
Middleto	n\P Drive\MSD Ru	dget\FY23 Budget\FY2023 Forms\[2023 AMENDED Budget-SDE.xlsm]	1									1-
maureto	III DIIVEINIGD BU	Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

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BOND REDEMPTION & INTEREST FUND

FUND NO: 310

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		170000000000000000000000000000000000000	1			20000000	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		, ,										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	9,005,002.00	9,361,077.00								
57	912	Debt Services Program - Interest	1,626,064.00	1,498,382.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$10,631,066.00	\$10,859,459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES								· · · · · · · · · · · · · · · · · · ·		
64		(Lines 14+41+48+53+60)	\$10,631,066.00	\$10,859,459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$10,631,066.00	\$10,859,459.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	5,706,066.00		BUDGET SUN	IMARY:						
76		Revenues + Transfers In	4,925,000.00	5,130,676.00	The total	line 77 must s		s line 94				
77		TOTAL REVENUE (lines 74 + 75)	10,631,066.00	10,859,459.00	ine total on	iine // must e	qual the total or	1 IIII 87.				
78		Tabel Assessed No.	10.001.000.00	40.050.450.00	19							
79		Total Appropriation	10,631,066.00	10,859,459.00								
80		Unappropriated Balance	010 001 005 00	040.050.450.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$10,631,066.00	\$10,859,459.00								

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July 1, 2022 - June 30, 2023

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<u>CAPITAL CONSTRUCTION PROJECTS</u>

<u>FUND NO: 410</u>

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	d each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$423,815.00	*****	\$360,602.00	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency			1	44	431200	Transportation Support			
6		Taxes - Tort			1	45		Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46		Border Tuition Support			
8		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9		Taxes - Migrant			1	48	431800	Benefit Apportionment			
10		Taxes - Other			1	49		Other State Support			
11		Taxes - Plant Facility			i	50		Driver Education Program			
12		Taxes - Bond & Interest			i	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes			3-00-000	53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
	414100	Tuition From Individuals			i	55	430000	TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56					
		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments		11,000.00		59		Direct Restricted Federal			
21				,000.00		60	445100	Title I - ESEA			
	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68		TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues	8			69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.		A	
	418100	Community Service				71		Sale of Fixed Assets			
33		, e				72		TOTAL OTHER	0.00	*****	0.00
	419100	Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	11,000.00
		Transportation Fees				75					,
37	419900	Other Local				76	460000	TRANSFERS IN	Substitution of		0.00
38		TOTAL OTHER LOCAL	0.00	*****	11,000.00	77					
	410000		2.00	*****	,555.00	· ·	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		11,000.00			(Lines 1 + 74 + 76)	\$423,815.00		\$371,602.00

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July 1, 2022 - June 30, 2023

Page 83 CAPITAL CONSTRUCTION PROJECT

FUND NO: 410

NOTE: Round each entry to the nearest dollar amount. 800 **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs **Budget** Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 1 Secondary School Program \$0.00 2 515 Alternative School Program \$0.00 3 517 Vocational-Technical Program 519 \$0.00 4 Special Education Program 5 521 \$0.00 6 522 Special Education Preschool Program \$0.00 524 Gifted & Talented Program \$0.00 Interscholastic Program \$0.00 8 532 School Activity Program \$0.00 9 Summer School Program \$0.00 10 541 Adult School Program \$0.00 542 11 Detention Center Program \$0.00 12 546 13 14 500 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program \$0.00 16 611 Special Education Support Services Prog 616 \$0.00 17 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 631 Board of Education Program \$0.00 District Administration Program \$0.00 23 24 25 641 School Administration Program \$0.00 **Business Operation Program** \$0.00 27 651 28 655 Central Service Program \$0.00 Administrative Technology Services Prog 29 \$0.00 656 Buildings-Care Program (Custodial) 30 661 \$0.00 663 Maintenance - Non Student Occupied \$0.00 31 Maintenance - Student Occupied Bldgs \$0.00 32 664 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 Pupil - To School Trans. Program \$0.00 36 681 37 682 Pupil - Activity Trans. Program \$0.00 General Transportation Program \$0.00 38 683 E:\Middleton\P Drive\MSD Budget\FY23 Budget\FY2023 Forms\[2023 AMENDED Budget-SDE.xlsm]410 E1 Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

July 1, 2022 - June 30, 2023

Page 84 CAPITAL CONSTRUCTION PROJECT FUND NO: 410

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39	691	Other Support Services Program		\$0.00										
40	0													
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
42														
44	710	Child Nutrition Program		0.00										
45	720	Community Services Program		0.00										
46	730	Enterprise Operations		0.00										
47	740	Student Activity Program		0.00										
48														
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		
50														
51	810	Capital Assets - Student Occupied	423,815.00	371,602.00			371,602.00							
52	811	Capital Assets - NonStudent Occupied		0.00										
53														
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$423,815.00	\$371,602.00	\$0.00	\$0.00	\$371,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
55		101712 0711 11712 110021 1 110031 1110												
56	911	Debt Services Program - Principal		0.00		***********************	*11.14.14.14.14.14.14.14.14.14.14.14.14.1					1414141414141414141414141414		
57	912	Debt Services Program - Interest		0.00										
58	913	Debt Services Program - Refunded Debt		0.00	A. 1111-111-11-11-11-11-11-11-11-11-11-11-									
59	920	Transfers Out		0.00										
60	320	Transiers out												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
62	500	TOTAL OTHER GERVIGES												
63	-	TOTAL EXPENDITURES						*******************		***************************************		*******************		
64		(Lines 14+41+48+53+60)	\$423,815.00	\$371,602.00	\$0.00	\$0.00	\$371,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
65		(Ellies 14141140199100)		BIBLIO BI										
66								<u> </u>						
67														
68														
69		TOTAL APPROPRIATION	\$423,815.00	\$371,602.00										
70		(Line 63 + line 66)	111111111111111111111111111111111111111	111111111111111111111111111111111111111										
71		(Elife 63 + life 66)												
72														
73		BUDGET SUMMARY			3									
74														
75		Beginning Fund Balance	423,815.00	360,602.00	BUDGET SUM	IMARY:								
76		Revenues + Transfers In	0.00	11,000.00										
77		TOTAL REVENUE (lines 74 + 75)	423,815.00	371,602.00										
78		Visit Control of the					• Anna and the Control of the Contro							
79		Total Appropriation	423,815.00	371,602.00										
80		Unappropriated Balance												
		TOTAL APPROPRIATION (lines 78 + 79)	\$423,815.00	\$371,602.00										

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July 1, 2022 - June 30, 2023

Page 85
PLANT FACILITIES
FUND NO. 420

NOTE: Round each entry to the nearest dollar amount.

	INDUITE	d each entry to the nearest dollar ame		Description	Dudwat	11		DEVENUES	Prior Year	Drangood	Dudget
	-		Prior Year	Proposed				REVENUES	911015/2001 ANDIOSO	Proposed	
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$1,112,148.00			Other County	2.00	*****	0.00
2						41	420000	TOTAL COUNTY	0.00	******	0.00
		Taxes - General M & O				42					
_		Taxes - Supplemental				43		Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21	110000					60		Title I - ESEA			
	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
		Other Food Sales				63		Adult Education			
25	110000	Cirici i cod calco				64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000		0.00	*****	0.00
		Other Student Revenues				69	.40000	101111111111111111111111111111111111111	0.00		0.00
31	417300	Other Student Neverides				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33	710100	Community Service				72		TOTAL OTHER	0.00	*****	0.00
	419100	Pentale				73	+50000	TOTAL OTHER	0.00		0.00
		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
		Transportation Fees				75		TOTAL NEVEROLS	0.00		0.00
						76	460000	TRANSFERS IN			0.00
	419900	Other Local TOTAL OTHER LOCAL	0.00	*****	0.00	1000000	400000	I LANOLEYO IIA			0.00
38	410000		0.00	*****	0.00	11	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00		0.00		400000	(Lines 1 + 74 + 76)	\$0.00	0.000160.0000000	\$1,112,148.00

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Subtotal (carried over to page b)

0.00

0.00

BUDGET EXPENDITURES

Page 86
PLANT FACILITIES FUND
FUND NO: 420

0.00

0.00

0.00

FUND NO: 420 July 1, 2022 - June 30, 2023 NOTE: Round each entry to the nearest dollar amount. 800 700 **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 Supplies Capital Debt Purchased Insurance-Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judament Transfers Line Code Elementary School Program 512 \$0.00 1 Secondary School Program 2 515 \$0.00 3 517 Alternative School Program \$0.00 Vocational-Technical Program \$0.00 4 519 5 521 Special Education Program \$0.00 Special Education Preschool Program 6 522 \$0.00 Gifted & Talented Program \$0.00 \$0.00 8 Interscholastic Program \$0.00 9 532 School Activity Program 10 541 Summer School Program \$0.00 Adult School Program \$0.00 11 542 \$0.00 12 Detention Center Program 13 14 500 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program \$0.00 16 611 Special Education Support Services Prog \$0.00 17 616 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 Board of Education Program 22 631 \$0.00 District Administration Program \$0.00 23 24 25 641 School Administration Program \$0.00 20 27 **Business Operation Program** \$0.00 651 28 655 Central Service Program \$0.00 Administrative Technology Services Prog \$0.00 29 30 Buildings-Care Program (Custodial) \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 \$0.00 32 664 Maintenance - Student Occupied Bldgs 33 \$0.00 665 Maintenance - Grounds 34 667 Security Program \$0.00 35 Pupil - To School Trans. Program \$0.00 36 681 Pupil - Activity Trans. Program 37 682 \$0.00 \$0.00 38 683 General Transportation Program E:\Middleton\P Drive\MSD Budget\FY23 Budget\FY2023 Forms\[2023 AMENDED Budget-SDE.xlsm]420 E1

0.00

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0.00

July 1, 2022 - June 30, 2023

Page 87 PLANT FACILITIES FUND FUND NO: 420

NOTE:	Round ea	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	400 500		700	800		
							Purchased	Supplies	Capital	600 Debt	Insurance-	000		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39	691	Other Support Services Program		\$0.00										
40														
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
42														
44	710	Child Nutrition Program		0.00										
45	720	Community Services Program		0.00										
46	730	Enterprise Operations		0.00										
47	740	Student Activity Program		0.00										
48	1													
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
50														
51	810	Capital Assets - Student Occupied	0.00	1,112,148.00			1,112,148.00					***************************************		
52	811	Capital Assets - NonStudent Occupied	3745 4811	0.00						y v				
53														
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$1,112,148.00	\$0.00	\$0.00	\$1,112,148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
55		TO THE OTH THE PROPERTY AND A SHARE												
56	911	Debt Services Program - Principal		0.00					******************					
57	912	Debt Services Program - Interest		0.00										
58	913	Debt Services Program - Refunded Debt		0.00										
59	920	Transfers Out		0.00										
60	920	Transiers Out		0.00										
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
62	300	TOTAL OTTILIT DERVIOED	100000000000000000000000000000000000000			0.00	0.00	\$0.00	Ψ0.00	90.00	90.00	0.00		
63		TOTAL EXPENDITURES		111111111111111111111111111111111111111										
64		(Lines 14+41+48+53+60)	\$0.00	\$1,112,148.00	\$0.00	\$0.00	\$1,112,148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
65		(Lilles 14+41+40+33+00)	100000000000000000000000000000000000000	ψ1,112,140.00		800000000000000000000000000000000000000	41,112,140.00	811111111111111111111111111111111111111	30.00	30.00	90.00			
66				111111111111111111111111111111111111111				<u> Established established</u>						
67														
68														
69		TOTAL APPROPRIATION	\$0.00	\$1,112,148.00										
70		(Line 63 + line 66)	100000000000000000000000000000000000000	100000000000000000000000000000000000000										
71		(Line 63 + line 66)												
72														
73		BUDGET SUMMARY												
74		Boboli communi												
75		Beginning Fund Balance	0.00	1,112,148.00	BUDGET SUN	IMARY:								
76		Revenues + Transfers In	0.00	0.00										
77		TOTAL REVENUE (lines 74 + 75)	0.00	1,112,148.00	The total on	line 77 must ed	ual the total on	line 81.						
78	,	(evernetika (1.50						
79		Total Appropriation	0.00	1,112,148.00										
80		Unappropriated Balance	-1.00	1										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$1,112,148.00	8									
U .		1017.27111101110111011 (1110010 10 110)	\$0.00	+ .,										

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