



# SCHOOL DISTRICT BUDGET 2021 – 2022

## Middleton

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Name of School District/Charter School

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134

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Organization Number

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Canyon

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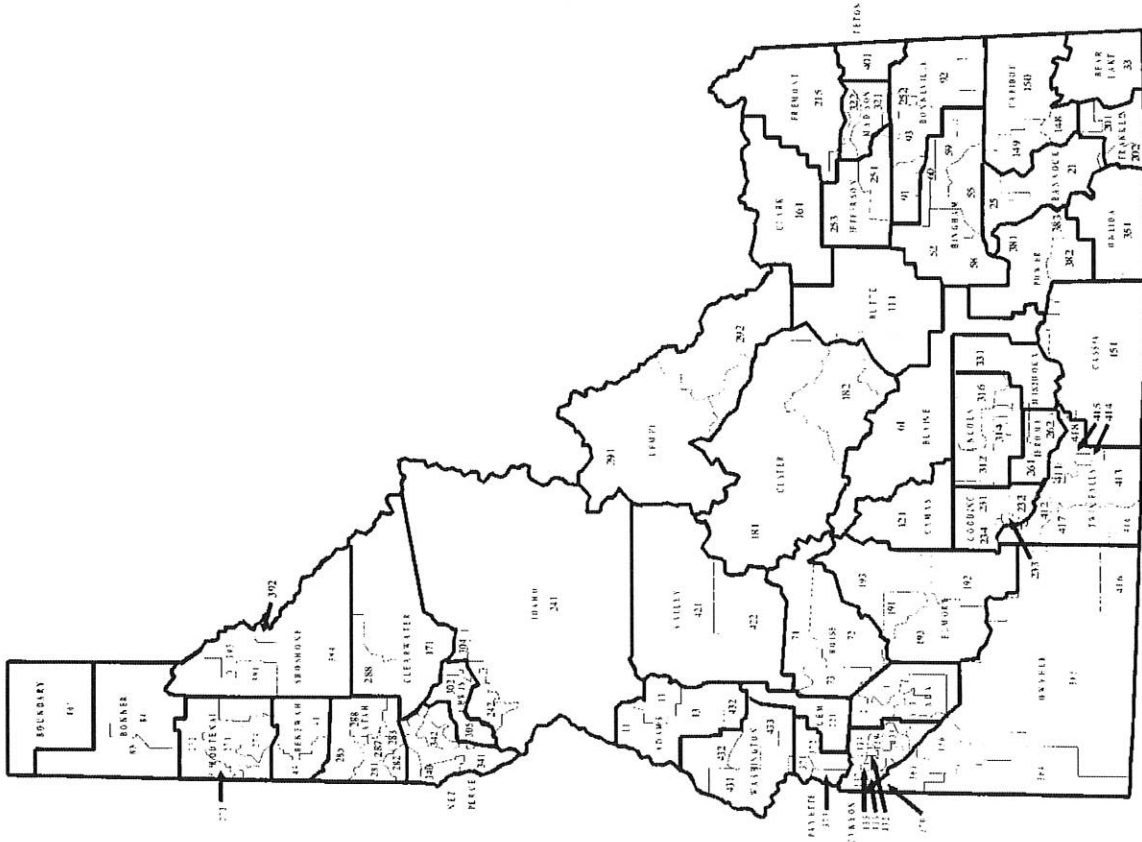
County

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Sherrí Ybarra  
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION  
**DEPARTMENT OF EDUCATION**

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P.O. BOX 83720  
BOISE, 83720-0027




| CODE    | CONTENTS  | BUDGET INCLUDED* |
|---------|---|------------------|
| 100     | <b>GENERAL FUND</b><br>General M & O                              | X                |
| 220     | <b>SPECIAL REVENUE FUNDS</b><br>Forest Reserve Fund               | X                |
| 230-239 | Special Project (Local)   | X                |
| 240-249 | Special Project (State)   | X                |
| 250-289 | Special Project (Federal)   | X                |
| 290     | Child Nutrition Fund  | X                |
| 310     | <b>DEBT SERVICE FUNDS</b><br>Bond Redemption & Interest Fund      | X                |
| 410     | <b>CAPITAL PROJECT FUNDS</b><br>Capital Construction Project Fund | X                |
| 420     | Plant Facilities Fund   |                  |
| 430     | Plant Facilities - School Bldg Main - Student Occu                |                  |
| 510     | <b>ENTERPRISE FUNDS</b><br>Enterprise Fund                        |                  |
| 610     | <b>INTERNAL SERVICE FUNDS</b><br>Internal Service Fund            |                  |
| 710/720 | Trust Funds   | X                |

**2021 - 2022 SCHOOL BUDGET**

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2021 - 2022 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 28, 2021 and the Board of Trustees formally adopted this budget on June 28, 2021.

**SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR**  
  
**Alicia D. Krantz**  
 CONTACT PERSON (PLEASE PRINT)  
 akrantz@med134.org  
 EMAIL ADDRESS  
 (208) 585-3027  
 PHONE NUMBER

**CHAIRPERSON OF THE BOARD**  
Middleton 134  
**SCHOOL DISTRICT/CHARTER NAME**  
July 15, 2021  
**DATE**

SIGNED:

Copy on file in the Office of the Superintendent of Public Instruction

\* Indicate with an asterisk which reports are included in this document.

| Ln | Code    | REVENUES Item                       | PROPOSED BUDGET |        | Ln | Code   | REVENUES Item                           | PRIOR YEAR |        | PROPOSED BUDGET Totals |
|----|---------|-------------------------------------|-----------------|--------|----|--------|---|------------|--------|------------------------|
|    |         |                                     | Line Amount     | Totals |    |        |   | Budget     | Budget |                        |
| 1  | 1320000 | Estimated Fund Balance, July 1      | *****           |        | 40 | 429000 | Other County                            |            |        |                        |
| 2  |         |                                     |                 |        | 41 | 420000 | TOTAL COUNTY                            |            |        | *****                  |
| 3  | 141100  | Taxes - General M & O               |                 |        | 42 |        |   |            |        |                        |
| 4  | 141200  | Taxes - Supplemental                | 1500,000        |        | 43 | 431100 | Base Support Program                    | 17586,483  |        | 19397,182              |
| 5  | 141300  | Taxes - Emergency                   |                 |        | 44 | 431200 | Transportation Support                  | 800,000    |        | 1030,000               |
| 6  | 141400  | Taxes - Tort                        | 70,700          |        | 45 | 431400 | Exceptional Child/SEP Support           |            |        |                        |
| 7  | 141500  | Taxes - Cooperative                 |                 |        | 46 | 431500 | Border Tuition Support                  |            |        |                        |
| 8  | 141600  | Taxes - Tuition                     |                 |        | 47 | 431600 | Tuition Equivalency                     |            |        |                        |
| 9  | 141700  | Taxes - Migrant                     |                 |        | 48 | 431800 | Benefit Apportionment                   | 2420,448   |        | 2645,346               |
| 10 | 141900  | Taxes - Other                       |                 |        | 49 | 431900 | Other State Support                     | 737,134    |        | 825,451                |
| 11 | 142100  | Taxes - Plant Facility              |                 |        | 50 | 432100 | Driver Education Program                |            |        |                        |
| 12 | 142500  | Taxes - Bond & Interest             |                 |        | 51 | 432400 | Professional Technical Program          |            |        |                        |
| 13 |         | TOTAL TAXES                         | 1532,500        | *****  | 52 | 437000 | Lottery/Additional State Maintenance    | 250,000    |        | 250,250                |
| 14 | 1413000 | Penalty: Delinquent Taxes           | 3,000           | 3,000  | 53 | 438000 | Revenue in Lieu of/Tax Replacement      | 38,200     |        | 38,200                 |
| 15 |         |                                     |                 |        | 54 | 439000 | Other State Revenue                     |            |        |                        |
| 16 | 1414100 | Tuition From Individuals            | 75,000          | 75,000 | 55 | 430000 | TOTAL STATE                             | 21832,265  |        | *****                  |
| 17 | 1414200 | Tuition From Districts in Idaho     |                 |        | 56 |        |   |            |        |                        |
| 18 | 1414300 | Tuition From Out of State Districts |                 |        | 57 |        |   |            |        |                        |
| 19 |         |                                     |                 |        | 58 | 442000 | Indirect Unrestricted Federal           |            |        |                        |
| 20 | 1415000 | Earnings on Investments             | 110,000         | 40,000 | 59 | 443000 | Direct Restricted Federal               |            |        |                        |
| 21 |         |                                     |                 |        | 60 | 445100 | Title I - ESEA                          |            |        |                        |
| 22 | 1416100 | School Food Service                 |                 |        | 61 | 445200 | Title VI, ESEA-Innovative Practices Pgm |            |        |                        |
| 23 | 1416200 | Meal Sales: Non-reimbur.            |                 |        | 62 | 445300 | Perkins III - Vocational Technical Act  |            |        |                        |
| 24 | 1416900 | Other Food Sales                    |                 |        | 63 | 445400 | Adult Education                         |            |        |                        |
| 25 |         |                                     |                 |        | 64 | 445500 | Child Nutrition Reimbursement           |            |        |                        |
| 26 | 1417100 | Admissions/Activities               |                 |        | 65 | 445600 | IDEA Part B (School Age & Preschool)    |            |        |                        |
| 27 | 1417200 | Bookstore Sales                     |                 |        | 66 | 445900 | Other Indirect Federal Programs         |            |        |                        |
| 28 | 1417300 | Clubs, Org. Dues, Etc.              |                 |        | 67 | 448200 | Impact Aid - P.L. 874                   |            |        |                        |
| 29 | 1417400 | School Fees & Charges               |                 |        | 68 | 440000 | TOTAL FEDERAL                           |            |        | *****                  |
| 30 | 1417900 | Other Student Revenues              |                 |        | 69 |        |   |            |        |                        |
| 31 |         |                                     |                 |        | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al.  |            |        |                        |
| 32 | 1418100 | Community Service                   |                 |        | 71 | 453000 | Sale of Fixed Assets                    |            |        |                        |
| 33 |         |                                     |                 |        | 72 | 450000 | TOTAL OTHER                             |            |        | *****                  |
| 34 | 1419100 | Rentals                             | 25,405          |        | 73 |        |   |            |        |                        |
| 35 | 1419200 | Contributions/Donations             |                 |        | 74 |        | TOTAL REVENUES                          | 23610,085  |        | *****                  |
| 36 | 1419300 | Transportation Fees                 |                 |        | 75 |        |   |            |        |                        |
| 37 | 1419900 | Other Local                         | 57,320          | 33,320 | 76 | 460000 | TRANSFERS IN                            |            |        |                        |
| 38 |         | TOTAL OTHER LOCAL                   | 245,320         | *****  | 77 |        |   |            |        |                        |
| 39 | 410000  | TOTAL LOCAL (Line 13 + 38)          | 1777,820        | *****  | 78 |        | TOTAL BALANCE + REVENUES + TRANSFER     | 24018,650  |        | *****                  |
|    |         |                                     |                 |        |    |        | (Lines 1 + 74 + 76)                     |            |        | 25933,854              |





BUDGET EXPENDITURES  
July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code | Functions/Programs                  | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance Judgment | 800 Transfers |
|----|------|-------------------------------------|-------------------|-----------------|--------------|--------------|------------------------|------------------------|---------------------|---------------------|------------------------|---------------|
| 39 | 691  | Other Support Services Program      |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 40 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 41 | 600  | TOTAL SUPPORT SERVICES              | 9785,132          | 10746,777       | 4347,896     | 1681,452     | 3279,534               | 1231,913               | 70,000              |                     | 135,982                |               |
| 42 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 44 | 710  | Child Nutrition Program             | 30,000            | 30,000          |              | 30,000       |                        |                        |                     |                     |                        |               |
| 45 | 720  | Community Services Program          |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 46 | 730  | Enterprise Operations               |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 47 | 740  | Student Activity Program            |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 48 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 49 | 700  | TOTAL NON-INSTRUCTION               | 30,000            | 30,000          |              | 30,000       |                        |                        |                     |                     |                        |               |
| 50 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 51 | 810  | Capital Assets-Student Occupied     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 52 | 811  | Capital Assets-NonStudent Occupied  |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 53 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 54 | 800  | TOTAL CAPITAL ASSET PROGRAMS        |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 55 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 56 | 911  | Debt Services Program - Principal   |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 57 | 912  | Debt Services Program - Interest    |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 58 | 913  | Debt Services Program-Refunded Debt |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 59 | 920  | Transfers Out                       | 25,000            | 15,320          |              |              |                        |                        |                     |                     |                        | 15,320        |
| 60 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 61 | 900  | TOTAL OTHER SERVICES                | 25,000            | 15,320          |              |              |                        |                        |                     |                     |                        | 15,320        |
| 62 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 63 |      | TOTAL EXPENDITURES                  | 24018,650         | 25706,389       | 15135,232    | 5534,708     | 3438,334               | 1376,413               | 70,400              |                     | 135,982                | 15,320        |
| 64 |      | (Lines 14+41+49+54+61)              |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 65 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 66 | 950  | Contingency Reserve                 |                   | 227,465         |              |              |                        |                        |                     |                     |                        |               |
| 67 |      | (5% of line 63)                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 68 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 69 |      | TOTAL APPROPRIATION                 | 24018,650         | 25933,854       |              |              |                        |                        |                     |                     |                        |               |
| 70 |      | (line 63 + line 66)                 |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 71 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 72 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 73 |      | BUDGET SUMMARY                      |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 74 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 75 |      | Beginning Fund Balance              | 408,565           |                 |              |              |                        |                        |                     |                     |                        |               |
| 76 |      | Revenues + Transfers In             | 23610,085         | 25933,854       |              |              |                        |                        |                     |                     |                        |               |
| 77 |      | TOTAL REVENUES(LINES 75 + 76)       | 24018,650         | 25933,854       |              |              |                        |                        |                     |                     |                        |               |
| 78 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 79 |      | Total Appropriation                 | 24018,650         | 25933,854       |              |              |                        |                        |                     |                     |                        |               |
| 80 |      | Unappropriated Balance              |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 81 |      | TOTAL APPROPRIATION(Lines 79+80)    | 24018,650         | 25933,854       |              |              |                        |                        |                     |                     |                        |               |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.







BUDGET EXPENDITURES  
July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

| Ln Code | Description                             | Prior Year |         | Proposed |  | 100 | 200 | 300 | 400    | 500 | 600 | 700 | 800 |
|---------|---|------------|---------|----------|--|-----|-----|-----|--------|-----|-----|-----|-----|
|         |   | Budget     |         | Budget   |  |     |     |     |        |     |     |     |     |
| 139     | 691 Other Support Services Program      |            |         |          |  |     |     |     |        |     |     |     |     |
| 140     |   |            |         |          |  |     |     |     |        |     |     |     |     |
| 141     | 600 TOTAL SUPPORT SERVICES              | 109,118    |         | 45,038   |  |     |     |     | 45,038 |     |     |     |     |
| 142     |   |            |         |          |  |     |     |     |        |     |     |     |     |
| 144     | 710 Child Nutrition Program             |            |         |          |  |     |     |     |        |     |     |     |     |
| 145     | 720 Community Services Program          |            |         |          |  |     |     |     |        |     |     |     |     |
| 146     | 730 Enterprise Operations               |            |         |          |  |     |     |     |        |     |     |     |     |
| 147     | 740 Student Activity Program            |            |         |          |  |     |     |     |        |     |     |     |     |
| 148     |   |            |         |          |  |     |     |     |        |     |     |     |     |
| 149     | 700 TOTAL NON-INSTRUCTION               |            |         |          |  |     |     |     |        |     |     |     |     |
| 150     |   |            |         |          |  |     |     |     |        |     |     |     |     |
| 151     | 810 Capital Assets-Student Occupied     |            |         |          |  |     |     |     |        |     |     |     |     |
| 152     | 811 Capital Assets-NonStudent Occupied  |            |         |          |  |     |     |     |        |     |     |     |     |
| 153     |   |            |         |          |  |     |     |     |        |     |     |     |     |
| 154     | 800 TOTAL CAPITAL ASSET PROGRAMS        |            |         |          |  |     |     |     |        |     |     |     |     |
| 155     |   |            |         |          |  |     |     |     |        |     |     |     |     |
| 156     | 911 Debt Services Program - Principal   |            |         |          |  |     |     |     |        |     |     |     |     |
| 157     | 912 Debt Services Program - Interest    |            |         |          |  |     |     |     |        |     |     |     |     |
| 158     | 913 Debt Services Program-Refunded Debt |            |         |          |  |     |     |     |        |     |     |     |     |
| 159     | 920 Transfers Out                       |            |         |          |  |     |     |     |        |     |     |     |     |
| 160     |   |            |         |          |  |     |     |     |        |     |     |     |     |
| 161     | 900 TOTAL OTHER SERVICES                |            |         |          |  |     |     |     |        |     |     |     |     |
| 162     |   |            |         |          |  |     |     |     |        |     |     |     |     |
| 163     | TOTAL EXPENDITURES                      | 110,686    |         | 45,707   |  |     |     |     | 45,707 |     |     |     |     |
| 164     | (Lines 14+41+49+54+61)                  |            |         |          |  |     |     |     |        |     |     |     |     |
| 165     |   |            |         |          |  |     |     |     |        |     |     |     |     |
| 166     |   |            |         |          |  |     |     |     |        |     |     |     |     |
| 167     |   |            |         |          |  |     |     |     |        |     |     |     |     |
| 168     |   |            |         |          |  |     |     |     |        |     |     |     |     |
| 169     |   |            |         |          |  |     |     |     |        |     |     |     |     |
| 170     |   |            |         |          |  |     |     |     |        |     |     |     |     |
| 171     |   |            |         |          |  |     |     |     |        |     |     |     |     |
| 172     |   |            |         |          |  |     |     |     |        |     |     |     |     |
| 173     | BUDGET SUMMARY                          |            |         |          |  |     |     |     |        |     |     |     |     |
| 174     |   |            |         |          |  |     |     |     |        |     |     |     |     |
| 175     | Beginning Fund Balance                  |            | 1,634   | 45,707   |  |     |     |     |        |     |     |     |     |
| 176     | Revenues + Transfers In                 |            | 109,052 |          |  |     |     |     |        |     |     |     |     |
| 177     | TOTAL REVENUES (LINES 75 + 76)          |            | 110,686 | 45,707   |  |     |     |     |        |     |     |     |     |
| 178     |   |            |         |          |  |     |     |     |        |     |     |     |     |
| 179     | Total Appropriation                     |            | 110,686 | 45,707   |  |     |     |     |        |     |     |     |     |
| 180     | Unappropriated Balance                  |            |         |          |  |     |     |     |        |     |     |     |     |
| 181     | TOTAL APPROPRIATION (lines 79+80)       |            | 110,686 | 45,707   |  |     |     |     |        |     |     |     |     |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.



BUDGET  
 REVENUES

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code    | REVENUES<br>Item                    | PRIOR YEAR |             | PROPOSED BUDGET |           | REVENUES<br>Item                        | PRIOR YEAR                          |        | PROPOSED BUDGET |        |
|----|---------|-------------------------------------|------------|-------------|-----------------|-----------|---|-------------------------------------|--------|-----------------|--------|
|    |         |                                     | Budget     | Line Amount | Totals          | Ln        |   | Code                                | Budget | Line Amount     | Totals |
| 1  | 1320000 | Estimated Fund Balance, July 1      | 4,698      | *****       |                 | 401429000 | Other County                            |                                     |        |                 |        |
| 2  |         |                                     |            |             |                 | 411420000 | TOTAL COUNTY                            |                                     |        |                 | *****  |
| 3  | 1411100 | Taxes - General M & O               |            |             |                 | 421       |   |                                     |        |                 |        |
| 4  | 1412000 | Taxes - Supplemental                |            |             |                 | 431431100 | Base Support Program                    |                                     |        |                 |        |
| 5  | 1411300 | Taxes - Emergency                   |            |             |                 | 441431200 | Transportation Support                  |                                     |        |                 |        |
| 6  | 1411400 | Taxes - Tort                        |            |             |                 | 451431400 | Exceptional Child/SED Support           |                                     |        |                 |        |
| 7  | 1411500 | Taxes - Cooperative                 |            |             |                 | 461431500 | Border Tuition Support                  |                                     |        |                 |        |
| 8  | 1411600 | Taxes - Tuition                     |            |             |                 | 471431600 | Tuition Equivalency                     |                                     |        |                 |        |
| 9  | 1411700 | Taxes - Migrant                     |            |             |                 | 481431800 | Benefit Apportionment                   |                                     |        |                 |        |
| 10 | 1411900 | Taxes - Other                       |            |             |                 | 491431900 | Other State Support                     |                                     |        |                 |        |
| 11 | 1412100 | Taxes - Plant Facility              |            |             |                 | 501432100 | Driver Education Program                | 5,000                               |        |                 | 5,000  |
| 12 | 1412500 | Taxes - Bond & Interest             |            |             |                 | 511432400 | Professional Technical Program          |                                     |        |                 |        |
| 13 |         | TOTAL TAXES                         |            | *****       |                 | 521437000 | Lottery/Additional State Maintenance    |                                     |        |                 |        |
| 14 | 1413000 | Penalty: Delinquent Taxes           |            |             |                 | 531438000 | Revenue in Lieu of/Tax Replacement      |                                     |        |                 |        |
| 15 |         |                                     |            |             |                 | 541439000 | Other State Revenue                     |                                     |        |                 |        |
| 16 | 1414100 | Tuition From Individuals            |            |             |                 | 551430000 | TOTAL STATE                             | 5,000                               |        |                 | *****  |
| 17 | 1414200 | Tuition From Districts in Idaho     |            |             |                 | 561       |   |                                     |        |                 |        |
| 18 | 1414300 | Tuition From Out of State Districts |            |             |                 | 571       |   |                                     |        |                 |        |
| 19 |         |                                     |            |             |                 | 581442000 | Indirect Unrestricted Federal           |                                     |        |                 |        |
| 20 | 1415000 | Earnings on Investments             |            |             |                 | 591443000 | Direct Restricted Federal               |                                     |        |                 |        |
| 21 |         |                                     |            |             |                 | 601445100 | Title I - ESEA                          |                                     |        |                 |        |
| 22 | 1416100 | School Food Service                 |            |             |                 | 611445200 | Title VI, ESEA-Innovative Practices Pgm |                                     |        |                 |        |
| 23 | 1416200 | Meal Sales: Non-reimbur.            |            |             |                 | 621445300 | Perkins III - Vocational Technical Act  |                                     |        |                 |        |
| 24 | 1416900 | Other Food Sales                    |            |             |                 | 631445400 | Adult Education                         |                                     |        |                 |        |
| 25 |         |                                     |            |             |                 | 641445500 | Child Nutrition Reimbursement           |                                     |        |                 |        |
| 26 | 1417100 | Admissions/Activities               |            |             |                 | 651445600 | IDEA Part B (School Age & Preschool)    |                                     |        |                 |        |
| 27 | 1417200 | Bookstore Sales                     |            |             |                 | 661445900 | Other Indirect Federal Programs         |                                     |        |                 |        |
| 28 | 1417300 | Clubs, Org. Dues, Etc.              |            |             |                 | 671448200 | Impact Aid - P.L. 874                   |                                     |        |                 |        |
| 29 | 1417400 | School Fees & Charges               | 10,000     |             |                 | 681440000 | TOTAL FEDERAL                           |                                     |        |                 | *****  |
| 30 | 1417900 | Other Student Revenues              |            |             |                 | 691       |   |                                     |        |                 |        |
| 31 |         |                                     |            |             |                 | 701451000 | Proceeds: Bonds, Capital Leases et.al.  |                                     |        |                 |        |
| 32 | 1418100 | Community Service                   |            |             |                 | 711453000 | Sale of Fixed Assets                    |                                     |        |                 |        |
| 33 |         |                                     |            |             |                 | 721450000 | TOTAL OTHER                             |                                     |        |                 | *****  |
| 34 | 1419100 | Rentals                             |            |             |                 | 731       |   |                                     |        |                 |        |
| 35 | 1419200 | Contributions/Donations             |            |             |                 | 741       | TOTAL REVENUES                          | 15,000                              |        |                 | *****  |
| 36 | 1419300 | Transportation Fees                 |            |             |                 | 751       |   |                                     |        |                 |        |
| 37 | 1419900 | Other Local                         |            |             |                 | 761460000 | TRANSFERS IN                            |                                     |        |                 |        |
| 38 |         | TOTAL OTHER LOCAL                   | 10,000     | *****       |                 | 10,000    | 771                                     |                                     |        |                 | 10,000 |
| 39 | 1410000 | TOTAL LOCAL (Line 13 + 38)          | 10,000     | *****       |                 | 10,000    | 400000                                  | TOTAL BALANCE + REVENUES + TRANSFER | 19,698 |                 | *****  |
|    |         |                                     |            |             |                 |           |   | (Lines 1 + 74 + 76)                 |        |                 | 15,000 |



BUDGET  
EXPENDITURES  
July 1, 2021 - June 30, 2022

S. D. E.

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code | Functions/Programs                  | Prior Year | Proposed | 100      | 200      | 300                | 400                | 500             | 600             | 700                 | 800       |
|----|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
|    |      | Other Support Services Program      | Budget     | Budget   | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691  | Other Support Services Program      |            |          |          |          |                    |                    |                 |                 |                     |           |
| 40 |      | TOTAL SUPPORT SERVICES              |            |          |          |          |                    |                    |                 |                 |                     |           |
| 41 | 600  | TOTAL SUPPORT SERVICES              |            |          |          |          |                    |                    |                 |                 |                     |           |
| 42 |      | Child Nutrition Program             |            |          |          |          |                    |                    |                 |                 |                     |           |
| 44 | 710  | Child Nutrition Program             |            |          |          |          |                    |                    |                 |                 |                     |           |
| 45 | 720  | Community Services Program          |            |          |          |          |                    |                    |                 |                 |                     |           |
| 46 | 730  | Enterprise Operations               |            |          |          |          |                    |                    |                 |                 |                     |           |
| 47 | 740  | Student Activity Program            |            |          |          |          |                    |                    |                 |                 |                     |           |
| 48 |      | TOTAL NON-INSTRUCTION               |            |          |          |          |                    |                    |                 |                 |                     |           |
| 49 | 700  | TOTAL NON-INSTRUCTION               |            |          |          |          |                    |                    |                 |                 |                     |           |
| 50 |      | Capital Assets-Student Occupied     |            |          |          |          |                    |                    |                 |                 |                     |           |
| 51 | 810  | Capital Assets-Student Occupied     |            |          |          |          |                    |                    |                 |                 |                     |           |
| 52 | 811  | Capital Assets-NonStudent Occupied  |            |          |          |          |                    |                    |                 |                 |                     |           |
| 53 |      | TOTAL CAPITAL ASSET PROGRAMS        |            |          |          |          |                    |                    |                 |                 |                     |           |
| 54 | 800  | TOTAL CAPITAL ASSET PROGRAMS        |            |          |          |          |                    |                    |                 |                 |                     |           |
| 55 |      | Debt Services Program - Principal   |            |          |          |          |                    |                    |                 |                 |                     |           |
| 56 | 911  | Debt Services Program - Principal   |            |          |          |          |                    |                    |                 |                 |                     |           |
| 57 | 912  | Debt Services Program - Interest    |            |          |          |          |                    |                    |                 |                 |                     |           |
| 58 | 913  | Debt Services Program-Refunded Debt |            |          |          |          |                    |                    |                 |                 |                     |           |
| 59 | 920  | Transfers Out                       |            |          |          |          |                    |                    |                 |                 |                     |           |
| 60 |      | TOTAL OTHER SERVICES                |            |          |          |          |                    |                    |                 |                 |                     |           |
| 61 | 900  | TOTAL OTHER SERVICES                |            |          |          |          |                    |                    |                 |                 |                     |           |
| 62 |      | TOTAL EXPENDITURES                  | 15,000     | 15,000   | 12,000   | 1,000    | 2,000              |                    |                 |                 |                     |           |
| 63 |      | (Lines 14+41+49+54+61)              |            |          |          |          |                    |                    |                 |                 |                     |           |
| 64 |      |                                     |            |          |          |          |                    |                    |                 |                 |                     |           |
| 65 |      |                                     |            |          |          |          |                    |                    |                 |                 |                     |           |
| 66 |      |                                     |            |          |          |          |                    |                    |                 |                 |                     |           |
| 67 |      |                                     |            |          |          |          |                    |                    |                 |                 |                     |           |
| 68 |      |                                     |            |          |          |          |                    |                    |                 |                 |                     |           |
| 69 |      |                                     |            |          |          |          |                    |                    |                 |                 |                     |           |
| 70 |      |                                     |            |          |          |          |                    |                    |                 |                 |                     |           |
| 71 |      |                                     |            |          |          |          |                    |                    |                 |                 |                     |           |
| 72 |      |                                     |            |          |          |          |                    |                    |                 |                 |                     |           |
| 73 |      | BUDGET SUMMARY                      |            |          |          |          |                    |                    |                 |                 |                     |           |
| 74 |      |                                     |            |          |          |          |                    |                    |                 |                 |                     |           |
| 75 |      | Beginning Fund Balance              | 4,698      |          |          |          |                    |                    |                 |                 |                     |           |
| 76 |      | Revenues + Transfers In             | 15,000     | 15,000   |          |          |                    |                    |                 |                 |                     |           |
| 77 |      | TOTAL REVENUES (LINES 75 + 76)      | 19,698     | 15,000   |          |          |                    |                    |                 |                 |                     |           |
| 78 |      |                                     |            |          |          |          |                    |                    |                 |                 |                     |           |
| 79 |      | Total Appropriation                 | 15,000     | 15,000   |          |          |                    |                    |                 |                 |                     |           |
| 80 |      | Unappropriated Balance              | 4,698      |          |          |          |                    |                    |                 |                 |                     |           |
| 81 |      | TOTAL APPROPRIATION(Lines 79+80)    | 19,698     | 15,000   |          |          |                    |                    |                 |                 |                     |           |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.



NOTE: Round each entry to the nearest dollar amount.

| Ln | Code    | Item                                | PRIOR YEAR Budget | PROPOSED BUDGET Line Amount | REVENUES Item | Ln | Code    | Item  | PRIOR YEAR Budget | PROPOSED BUDGET Line Amount | Totals |
|----|---------|-------------------------------------|-------------------|-----------------------------|---------------|----|---------|---|-------------------|-----------------------------|--------|
| 1  | 1320000 | Estimated Fund Balance, July 1      | 20,090            | *****                       |               | 40 | 429000  | Other County  |                   |                             |        |
| 2  |         |                                     |                   |                             | TOTAL COUNTY  | 41 | 420000  |   |                   | *****                       |        |
| 3  | 1411100 | Taxes - General M & O               |                   |                             |               | 42 |         |   |                   |                             |        |
| 4  | 1411200 | Taxes - Supplemental                |                   |                             |               | 43 | 431100  | Base Support Program                                    |                   |                             |        |
| 5  | 1411300 | Taxes - Emergency                   |                   |                             |               | 44 | 431200  | Transportation Support                                  |                   |                             |        |
| 6  | 1411400 | Taxes - Tort                        |                   |                             |               | 45 | 431400  | Exceptional Child/SED Support                           |                   |                             |        |
| 7  | 1411500 | Taxes - Cooperative                 |                   |                             |               | 46 | 431500  | Border Tuition Support                                  |                   |                             |        |
| 8  | 1411600 | Taxes - Tuition                     |                   |                             |               | 47 | 431600  | Tuition Equivalency                                     |                   |                             |        |
| 9  | 1411700 | Taxes - Migrant                     |                   |                             |               | 48 | 431800  | Benefit Apportionment                                   |                   |                             |        |
| 10 | 1411900 | Taxes - Other                       |                   |                             |               | 49 | 431900  | Other State Support                                     |                   |                             |        |
| 11 | 1412100 | Taxes - Plant Facility              |                   |                             |               | 50 | 432100  | Driver Education Program                                |                   |                             |        |
| 12 | 1412500 | Taxes - Bond & Interest             |                   |                             |               | 51 | 432400  | Professional Technical Program                          | 60,000            | 60,000                      |        |
| 13 |         | TOTAL TAXES                         |                   | *****                       |               | 52 | 437000  | Lottery/Additional State Maintenance                    |                   |                             |        |
| 14 | 1413000 | Penalty: Delinquent Taxes           |                   |                             |               | 53 | 438000  | Revenue in Lieu of/Tax Replacement                      |                   |                             |        |
| 15 |         |                                     |                   |                             |               | 54 | 439000  | Other State Revenue                                     |                   |                             |        |
| 16 | 1414100 | Tuition From Individuals            |                   |                             |               | 55 | 430000  | TOTAL STATE   | 60,000            | *****                       | 60,000 |
| 17 | 1414200 | Tuition From Districts in Idaho     |                   |                             |               | 56 |         |   |                   |                             |        |
| 18 | 1414300 | Tuition From Out of State Districts |                   |                             |               | 57 |         |   |                   |                             |        |
| 19 |         |                                     |                   |                             |               | 58 | 442000  | Indirect Unrestricted Federal                           |                   |                             |        |
| 20 | 1415000 | Earnings on Investments             |                   |                             |               | 59 | 443000  | Direct Restricted Federal                               |                   |                             |        |
| 21 |         |                                     |                   |                             |               | 60 | 445100  | Title I - ESEA  |                   |                             |        |
| 22 | 1416100 | School Food Service                 |                   |                             |               | 61 | 445200  | Title VI, ESEA-Innovative Practices Pgm                 |                   |                             |        |
| 23 | 1416200 | Meal Sales: Non-reimbur.            |                   |                             |               | 62 | 445300  | Perkins III - Vocational Technical Act                  |                   |                             |        |
| 24 | 1416900 | Other Food Sales                    |                   |                             |               | 63 | 445400  | Adult Education   |                   |                             |        |
| 25 |         |                                     |                   |                             |               | 64 | 445500  | Child Nutrition Reimbursement                           |                   |                             |        |
| 26 | 1417100 | Admissions/Activities               |                   |                             |               | 65 | 445600  | IDEA Part B (School Age & Preschool)                    |                   |                             |        |
| 27 | 1417200 | Bookstore Sales                     |                   |                             |               | 66 | 445900  | Other Indirect Federal Programs                         |                   |                             |        |
| 28 | 1417300 | Clubs, Org. Dues, Etc.              |                   |                             |               | 67 | 448200  | Impact Aid - P.L. 874                                   |                   |                             |        |
| 29 | 1417400 | School Fees & Charges               |                   |                             |               | 68 | 440000  | TOTAL FEDERAL   |                   | *****                       |        |
| 30 | 1417900 | Other Student Revenues              |                   |                             |               | 69 |         |   |                   |                             |        |
| 31 |         |                                     |                   |                             |               | 70 | 451000  | Proceeds: Bonds, Capital Leases et.al.                  |                   |                             |        |
| 32 | 1418100 | Community Service                   |                   |                             |               | 71 | 453000  | Sale of Fixed Assets                                    |                   |                             |        |
| 33 |         |                                     |                   |                             |               | 72 | 450000  | TOTAL OTHER   |                   | *****                       |        |
| 34 | 1419100 | Rentals                             |                   |                             |               | 73 |         |   |                   |                             |        |
| 35 | 1419200 | Contributions/Donations             |                   |                             |               | 74 |         | TOTAL REVENUES  | 60,000            | *****                       | 60,000 |
| 36 | 1419300 | Transportation Fees                 |                   |                             |               | 75 |         |   |                   |                             |        |
| 37 | 1419900 | Other Local                         |                   |                             |               | 76 | 460000  | TRANSFERS IN  |                   |                             | 15,320 |
| 38 |         | TOTAL OTHER LOCAL                   |                   | *****                       |               | 77 |         |   |                   |                             |        |
| 39 | 410000  | TOTAL LOCAL (Line 13 + 38)          |                   | *****                       |               |    | 1400000 | TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76) | 80,090            | *****                       | 75,320 |





BUDGET  
EXPENDITURES  
July 1, 2021 - June 30, 2022

S. D. E

NOTE: Round each entry to the nearest dollar amount.

| Ln  | Code | Description                         | Prior Year |        | Proposed |        | 100    | 200    | 300 | 400 | 500    | 600 | 700 | 800 |
|-----|------|-------------------------------------|------------|--------|----------|--------|--------|--------|-----|-----|--------|-----|-----|-----|
|     |      |                                     | Budget     | Budget | Budget   | Budget |        |        |     |     |        |     |     |     |
| 139 | 691  | Other Support Services Program      |            |        |          |        |        |        |     |     |        |     |     |     |
| 140 |      |                                     |            |        |          |        |        |        |     |     |        |     |     |     |
| 141 | 600  | TOTAL SUPPORT SERVICES              |            |        |          |        |        |        |     |     |        |     |     |     |
| 142 |      |                                     |            |        |          |        |        |        |     |     |        |     |     |     |
| 144 | 710  | Child Nutrition Program             |            |        |          |        |        |        |     |     |        |     |     |     |
| 145 | 720  | Community Services Program          |            |        |          |        |        |        |     |     |        |     |     |     |
| 146 | 730  | Enterprise Operations               |            |        |          |        |        |        |     |     |        |     |     |     |
| 147 | 740  | Student Activity Program            |            |        |          |        |        |        |     |     |        |     |     |     |
| 148 |      |                                     |            |        |          |        |        |        |     |     |        |     |     |     |
| 149 | 700  | TOTAL NON-INSTRUCTION               |            |        |          |        |        |        |     |     |        |     |     |     |
| 150 |      |                                     |            |        |          |        |        |        |     |     |        |     |     |     |
| 151 | 810  | Capital Assets-Student Occupied     |            |        |          |        |        |        |     |     |        |     |     |     |
| 152 | 811  | Capital Assets-NonStudent Occupied  |            |        |          |        |        |        |     |     |        |     |     |     |
| 153 |      |                                     |            |        |          |        |        |        |     |     |        |     |     |     |
| 154 | 800  | TOTAL CAPITAL ASSET PROGRAMS        |            |        |          |        |        |        |     |     |        |     |     |     |
| 155 |      |                                     |            |        |          |        |        |        |     |     |        |     |     |     |
| 156 | 911  | Debt Services Program - Principal   |            |        |          |        |        |        |     |     |        |     |     |     |
| 157 | 912  | Debt Services Program - Interest    |            |        |          |        |        |        |     |     |        |     |     |     |
| 158 | 913  | Debt Services Program-Refunded Debt |            |        |          |        |        |        |     |     |        |     |     |     |
| 159 | 920  | Transfers Out                       |            |        |          |        |        |        |     |     |        |     |     |     |
| 160 |      |                                     |            |        |          |        |        |        |     |     |        |     |     |     |
| 161 | 900  | TOTAL OTHER SERVICES                |            |        |          |        |        |        |     |     |        |     |     |     |
| 162 |      |                                     |            |        |          |        |        |        |     |     |        |     |     |     |
| 163 |      | TOTAL EXPENDITURES                  |            | 60,001 | 75,320   |        | 51,031 | 14,289 |     |     | 10,000 |     |     |     |
| 164 |      | (Lines 14+41+49+54+61)              |            |        |          |        |        |        |     |     |        |     |     |     |
| 165 |      |                                     |            |        |          |        |        |        |     |     |        |     |     |     |
| 166 |      |                                     |            |        |          |        |        |        |     |     |        |     |     |     |
| 167 |      |                                     |            |        |          |        |        |        |     |     |        |     |     |     |
| 168 |      |                                     |            |        |          |        |        |        |     |     |        |     |     |     |
| 169 |      |                                     |            |        |          |        |        |        |     |     |        |     |     |     |
| 170 |      |                                     |            |        |          |        |        |        |     |     |        |     |     |     |
| 171 |      |                                     |            |        |          |        |        |        |     |     |        |     |     |     |
| 172 |      |                                     |            |        |          |        |        |        |     |     |        |     |     |     |
| 173 |      | BUDGET SUMMARY                      |            |        |          |        |        |        |     |     |        |     |     |     |
| 174 |      |                                     |            |        |          |        |        |        |     |     |        |     |     |     |
| 175 |      | Beginning Fund Balance              |            | 20,090 |          |        |        |        |     |     |        |     |     |     |
| 176 |      | Revenues + Transfers In             |            | 60,000 | 75,320   |        |        |        |     |     |        |     |     |     |
| 177 |      | TOTAL REVENUES(LINES 75 + 76)       |            | 80,090 | 75,320   |        |        |        |     |     |        |     |     |     |
| 178 |      |                                     |            |        |          |        |        |        |     |     |        |     |     |     |
| 179 |      | Total Appropriation                 |            | 60,001 | 75,320   |        |        |        |     |     |        |     |     |     |
| 180 |      | Unappropriated Balance              |            | 20,089 |          |        |        |        |     |     |        |     |     |     |
| 181 |      | TOTAL APPROPRIATION(Lines 79+80)    |            | 80,090 | 75,320   |        |        |        |     |     |        |     |     |     |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.



BUDGET REVENUES  
July 1, 2021 - June 30, 2022

| Ln | Code    | Item                                | PRIOR YEAR |             | PROPOSED BUDGET |             | REVENUES | PRIOR YEAR |   | PROPOSED BUDGET |         |
|----|---------|-------------------------------------|------------|-------------|-----------------|-------------|----------|------------|---|-----------------|---------|
|    |         |                                     | Budget     | Line Amount | Totals          | Line Amount |          | Item       | Budget                                  | Line Amount     | Totals  |
| 1  | 1320000 | Estimated Fund Balance, July 1      |            | *****       |                 |             | 40       | 429000     | Other County                            |                 |         |
| 2  |         |                                     |            |             |                 |             | 41       | 420000     | TOTAL COUNTY                            |                 | *****   |
| 3  | 141100  | Taxes - General M & O               |            |             |                 |             | 42       |            |   |                 |         |
| 4  | 141200  | Taxes - Supplemental                |            |             |                 |             | 43       | 431100     | Base Support Program                    |                 |         |
| 5  | 141300  | Taxes - Emergency                   |            |             |                 |             | 44       | 431200     | Transportation Support                  |                 |         |
| 6  | 141400  | Taxes - Tort                        |            |             |                 |             | 45       | 431400     | Exceptional Child/SED Support           |                 |         |
| 7  | 141500  | Taxes - Cooperative                 |            |             |                 |             | 46       | 431500     | Border Tuition Support                  |                 |         |
| 8  | 141600  | Taxes - Tuition                     |            |             |                 |             | 47       | 431600     | Tuition Equivalency                     |                 |         |
| 9  | 141700  | Taxes - Migrant                     |            |             |                 |             | 48       | 431800     | Benefit Apportionment                   |                 |         |
| 10 | 141900  | Taxes - Other                       |            |             |                 |             | 49       | 431900     | Other State Support                     |                 |         |
| 11 | 142100  | Taxes - Plant Facility              |            |             |                 |             | 50       | 432100     | Driver Education Program                |                 |         |
| 12 | 142500  | Taxes - Bond & Interest             |            |             |                 |             | 51       | 432400     | Professional Technical Program          |                 |         |
| 13 |         | TOTAL TAXES                         |            | *****       |                 |             | 52       | 437000     | Lottery/Additional State Maintenance    |                 |         |
| 14 | 1413000 | Penalty: Delinquent Taxes           |            |             |                 |             | 53       | 438000     | Revenue in Lieu of Tax Replacement      |                 |         |
| 15 |         |                                     |            |             |                 |             | 54       | 439000     | Other State Revenue                     | 311,321         | 292,790 |
| 16 | 141400  | Tuition From Individuals            |            |             |                 |             | 55       | 430000     | TOTAL STATE                             | 311,321         | *****   |
| 17 | 142000  | Tuition From Districts in Idaho     |            |             |                 |             | 56       |            |   |                 |         |
| 18 | 143000  | Tuition From Out of State Districts |            |             |                 |             | 57       |            |   |                 |         |
| 19 |         |                                     |            |             |                 |             | 58       | 442000     | Indirect Unrestricted Federal           |                 |         |
| 20 | 1415000 | Earnings on Investments             |            |             |                 |             | 59       | 443000     | Direct Restricted Federal               |                 |         |
| 21 |         |                                     |            |             |                 |             | 60       | 445100     | Title I - ESEA                          |                 |         |
| 22 | 1416100 | School Food Service                 |            |             |                 |             | 61       | 445200     | Title VI, ESEA-Innovative Practices Pgm |                 |         |
| 23 | 1416200 | Meal Sales: Non-reimbur.            |            |             |                 |             | 62       | 445300     | Perkins III - Vocational Technical Act  |                 |         |
| 24 | 1416900 | Other Food Sales                    |            |             |                 |             | 63       | 445400     | Adult Education                         |                 |         |
| 25 |         |                                     |            |             |                 |             | 64       | 445500     | Child Nutrition Reimbursement           |                 |         |
| 26 | 1417100 | Admissions/Activities               |            |             |                 |             | 65       | 445600     | IDEA Part B (School Age & Preschool)    |                 |         |
| 27 | 1417200 | Bookstore Sales                     |            |             |                 |             | 66       | 445900     | Other Indirect Federal Programs         |                 |         |
| 28 | 1417300 | Clubs, Org. Dues, Etc.              |            |             |                 |             | 67       | 448200     | Impact Aid - P.L. 874                   |                 |         |
| 29 | 1417400 | School Fees & Charges               |            |             |                 |             | 68       | 440000     | TOTAL FEDERAL                           |                 | *****   |
| 30 | 1417900 | Other Student Revenues              |            |             |                 |             | 69       |            |   |                 |         |
| 31 |         |                                     |            |             |                 |             | 70       | 451000     | Proceeds: Bonds, Capital Leases et.al.  |                 |         |
| 32 | 1418100 | Community Service                   |            |             |                 |             | 71       | 453000     | Sale of Fixed Assets                    |                 |         |
| 33 |         |                                     |            |             |                 |             | 72       | 450000     | TOTAL OTHER                             |                 | *****   |
| 34 | 1419100 | Rentals                             |            |             |                 |             | 73       |            |   |                 |         |
| 35 | 1419200 | Contributions/Donations             |            |             |                 |             | 74       |            | TOTAL REVENUES                          | 311,321         | *****   |
| 36 | 1419300 | Transportation Fees                 |            |             |                 |             | 75       |            |   |                 |         |
| 37 | 1419900 | Other Local                         |            |             |                 |             | 76       | 460000     | TRANSFERS IN                            |                 |         |
| 38 |         | TOTAL OTHER LOCAL                   |            | *****       |                 |             | 77       |            |   |                 |         |
| 39 | 1410000 | TOTAL LOCAL (Line 13 + 38)          |            | *****       |                 |             | 400000   |            | TOTAL BALANCE + REVENUES + TRANSFER     | 311,321         | *****   |
|    |         |                                     |            |             |                 |             |          |            | (Lines 1 + 74 + 76)                     |                 | 292,790 |

NOTE: Round each entry to the nearest dollar amount.





BUDGET  
EXPENDITURES  
July 1, 2021 - June 30, 2022

S.D.E

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code | Description                         | Prior Year |         | Proposed |        | 100    | 200 | 300 | 400     | 500 | 600 | 700 | 800 |
|----|------|-------------------------------------|------------|---------|----------|--------|--------|-----|-----|---------|-----|-----|-----|-----|
|    |      |                                     | Budget     | Budget  | Budget   | Budget |        |     |     |         |     |     |     |     |
| 39 | 691  | Other Support Services Program      |            |         |          |        |        |     |     |         |     |     |     |     |
| 40 |      |                                     |            |         |          |        |        |     |     |         |     |     |     |     |
| 41 | 600  | TOTAL SUPPORT SERVICES              |            |         |          |        |        |     |     |         |     |     |     |     |
| 42 |      |                                     |            |         |          |        |        |     |     |         |     |     |     |     |
| 44 | 710  | Child Nutrition Program             |            |         |          |        |        |     |     |         |     |     |     |     |
| 45 | 720  | Community Services Program          |            |         |          |        |        |     |     |         |     |     |     |     |
| 46 | 730  | Enterprise Operations               |            |         |          |        |        |     |     |         |     |     |     |     |
| 47 | 740  | Student Activity Program            |            |         |          |        |        |     |     |         |     |     |     |     |
| 48 |      |                                     |            |         |          |        |        |     |     |         |     |     |     |     |
| 49 | 700  | TOTAL NON-INSTRUCTION               |            |         |          |        |        |     |     |         |     |     |     |     |
| 50 |      |                                     |            |         |          |        |        |     |     |         |     |     |     |     |
| 51 | 810  | Capital Assets-Student Occupied     |            |         |          |        |        |     |     |         |     |     |     |     |
| 52 | 811  | Capital Assets-NonStudent Occupied  |            |         |          |        |        |     |     |         |     |     |     |     |
| 53 |      |                                     |            |         |          |        |        |     |     |         |     |     |     |     |
| 54 | 800  | TOTAL CAPITAL ASSET PROGRAMS        |            |         |          |        |        |     |     |         |     |     |     |     |
| 55 |      |                                     |            |         |          |        |        |     |     |         |     |     |     |     |
| 56 | 911  | Debt Services Program - Principal   |            |         |          |        |        |     |     |         |     |     |     |     |
| 57 | 912  | Debt Services Program - Interest    |            |         |          |        |        |     |     |         |     |     |     |     |
| 58 | 913  | Debt Services Program-Refunded Debt |            |         |          |        |        |     |     |         |     |     |     |     |
| 59 | 920  | Transfers Out                       |            |         |          |        |        |     |     |         |     |     |     |     |
| 60 |      |                                     |            |         |          |        |        |     |     |         |     |     |     |     |
| 61 | 900  | TOTAL OTHER SERVICES                |            |         |          |        |        |     |     |         |     |     |     |     |
| 62 |      |                                     |            |         |          |        |        |     |     |         |     |     |     |     |
| 63 |      | TOTAL EXPENDITURES                  | 311,321    | 292,790 |          | 58,896 | 25,940 |     |     | 207,954 |     |     |     |     |
| 64 |      | (Lines 14+41+49+54+61)              |            |         |          |        |        |     |     |         |     |     |     |     |
| 65 |      |                                     |            |         |          |        |        |     |     |         |     |     |     |     |
| 66 |      |                                     |            |         |          |        |        |     |     |         |     |     |     |     |
| 67 |      |                                     |            |         |          |        |        |     |     |         |     |     |     |     |
| 68 |      |                                     |            |         |          |        |        |     |     |         |     |     |     |     |
| 69 |      |                                     |            |         |          |        |        |     |     |         |     |     |     |     |
| 70 |      |                                     |            |         |          |        |        |     |     |         |     |     |     |     |
| 71 |      |                                     |            |         |          |        |        |     |     |         |     |     |     |     |
| 72 |      |                                     |            |         |          |        |        |     |     |         |     |     |     |     |
| 73 |      | BUDGET SUMMARY                      |            |         |          |        |        |     |     |         |     |     |     |     |
| 74 |      |                                     |            |         |          |        |        |     |     |         |     |     |     |     |
| 75 |      | Beginning Fund Balance              |            |         |          |        |        |     |     |         |     |     |     |     |
| 76 |      | Revenues + Transfers In             | 311,321    | 292,790 |          |        |        |     |     |         |     |     |     |     |
| 77 |      | TOTAL REVENUES(LINES 75 + 76)       | 311,321    | 292,790 |          |        |        |     |     |         |     |     |     |     |
| 78 |      |                                     |            |         |          |        |        |     |     |         |     |     |     |     |
| 79 |      | Total Appropriation                 | 311,321    | 292,790 |          |        |        |     |     |         |     |     |     |     |
| 80 |      | Unappropriated Balance              |            |         |          |        |        |     |     |         |     |     |     |     |
| 81 |      | TOTAL APPROPRIATION(Lines 79+80)    | 311,321    | 292,790 |          |        |        |     |     |         |     |     |     |     |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET  
REVENUES  
July 1, 2021 - June 30, 2022

S.D.E.  
NOTE: Round each entry to the nearest dollar amount.

| Ln | Code    | REVENUES<br>Item                    | BUDGET     |  | REVENUES<br>Item                    | BUDGET       |        | Line Amount | PROPOSED BUDGET<br>Line Amount | PRIOR YEAR<br>Budget | PRIOR YEAR<br>Budget | Line Amount | PROPOSED BUDGET<br>Totals |
|----|---------|-------------------------------------|------------|--|-------------------------------------|--------------|--------|-------------|--------------------------------|----------------------|----------------------|-------------|---------------------------|
|    |         |                                     | Totals     | Totals                                 |                                     | Totals       | Totals |             |                                |                      |                      |             |                           |
| 1  | 1320000 | Estimated Fund Balance, July 1      |            |  | 401429000                           | Other County |        |             |                                |                      |                      |             |                           |
| 2  |         |                                     | 41420000   | TOTAL COUNTY                           |                                     |              |        |             |                                |                      |                      |             |                           |
| 3  | 411100  | Taxes - General M & O               | 421        |  |                                     |              |        |             |                                |                      |                      |             |                           |
| 4  | 411200  | Taxes - Supplemental                | 43431100   | Base Support Program                   |                                     |              |        |             |                                |                      |                      |             |                           |
| 5  | 411300  | Taxes - Emergency                   | 44431200   | Transportation Support                 |                                     |              |        |             |                                |                      |                      |             |                           |
| 6  | 411400  | Taxes - Tort                        | 45431400   | Exceptional Child/SED Support          |                                     |              |        |             |                                |                      |                      |             |                           |
| 7  | 411500  | Taxes - Cooperative                 | 46431500   | Border Tuition Support                 |                                     |              |        |             |                                |                      |                      |             |                           |
| 8  | 411600  | Taxes - Tuition                     | 47431600   | Tuition Equivalency                    |                                     |              |        |             |                                |                      |                      |             |                           |
| 9  | 411700  | Taxes - Migrant                     | 48431800   | Benefit Apportionment                  |                                     |              |        |             |                                |                      |                      |             |                           |
| 10 | 411900  | Taxes - Other                       | 49431900   | Other State Support                    |                                     |              |        |             |                                |                      |                      |             |                           |
| 11 | 412100  | Taxes - Plant Facility              | 50432100   | Driver Education Program               |                                     |              |        |             |                                |                      |                      |             |                           |
| 12 | 412500  | Taxes - Bond & Interest             | 51432400   | Professional Technical Program         |                                     |              |        |             |                                |                      |                      |             |                           |
| 13 |         | TOTAL TAXES                         | 52437000   | Lottery/Additional State Maintenance   |                                     |              |        |             |                                |                      |                      |             |                           |
| 14 | 413000  | Penalty: Delinquent Taxes           | 53438000   | Revenue in Lieu of/Tax Replacement     |                                     |              |        |             |                                | 51,380               |                      | 46,505      |                           |
| 15 |         |                                     | 55439000   | Other State Revenue                    |                                     |              |        |             |                                | 51,380               |                      | 46,505      |                           |
| 16 | 414100  | Tuition From Individuals            | 55430000   | TOTAL STATE                            |                                     |              |        |             |                                | 51,380               |                      | 46,505      |                           |
| 17 | 414200  | Tuition From Districts in Idaho     | 156        |  |                                     |              |        |             |                                |                      |                      |             |                           |
| 18 | 414300  | Tuition From Out of State Districts | 157        |  |                                     |              |        |             |                                |                      |                      |             |                           |
| 19 |         |                                     | 158442000  | Indirect Unrestricted Federal          |                                     |              |        |             |                                |                      |                      |             |                           |
| 20 | 415000  | Earnings on Investments             | 159443000  | Direct Restricted Federal              |                                     |              |        |             |                                |                      |                      |             |                           |
| 21 |         |                                     | 160445100  | Title I - ESEA                         |                                     |              |        |             |                                |                      |                      |             |                           |
| 22 | 416100  | School Food Service                 | 161445200  | Title VI/ESEA-Innovative Practices Pgm |                                     |              |        |             |                                |                      |                      |             |                           |
| 23 | 416200  | Meal Sales: Non-reimbur.            | 162445300  | Perkins III - Vocational Technical Act |                                     |              |        |             |                                |                      |                      |             |                           |
| 24 | 416900  | Other Food Sales                    | 163445400  | Adult Education                        |                                     |              |        |             |                                |                      |                      |             |                           |
| 25 |         |                                     | 164445500  | Child Nutrition Reimbursement          |                                     |              |        |             |                                |                      |                      |             |                           |
| 26 | 417100  | Admissions/Activities               | 165445600  | IDEA Part B (School Age & Preschool)   |                                     |              |        |             |                                |                      |                      |             |                           |
| 27 | 417200  | Bookstore Sales                     | 166445900  | Other Indirect Federal Programs        |                                     |              |        |             |                                |                      |                      |             |                           |
| 28 | 417300  | Clubs, Org. Dues, Etc.              | 167448200  | Impact Aid - P.L. 874                  |                                     |              |        |             |                                |                      |                      |             |                           |
| 29 | 417400  | School Fees & Charges               | 168440000  | TOTAL FEDERAL                          |                                     |              |        |             |                                |                      |                      |             |                           |
| 30 | 417900  | Other Student Revenues              | 169        |  |                                     |              |        |             |                                |                      |                      |             |                           |
| 31 |         |                                     | 1704451000 | Proceeds: Bonds, Capital leases et.al. |                                     |              |        |             |                                |                      |                      |             |                           |
| 32 | 418100  | Community Service                   | 171453000  | Sale of Fixed Assets                   |                                     |              |        |             |                                |                      |                      |             |                           |
| 33 |         |                                     | 172450000  | TOTAL OTHER                            |                                     |              |        |             |                                |                      |                      |             |                           |
| 34 | 419100  | Rentals                             | 173        |  |                                     |              |        |             |                                |                      |                      |             |                           |
| 35 | 419200  | Contributions/Donations             | 174        | TOTAL REVENUES                         |                                     |              |        |             |                                | 51,380               |                      | 46,505      |                           |
| 36 | 419300  | Transportation Fees                 | 175        |  |                                     |              |        |             |                                |                      |                      |             |                           |
| 37 | 419900  | Other Local                         | 176460000  | TRANSFERS IN                           |                                     |              |        |             |                                |                      |                      |             |                           |
| 38 |         | TOTAL OTHER LOCAL                   | 177        |  |                                     |              |        |             |                                |                      |                      |             |                           |
| 39 | 410000  | TOTAL LOCAL (Line 13 + 38)          |            | 1400000                                | TOTAL BALANCE + REVENUES + TRANSFER |              |        |             |                                | 51,380               |                      | 46,505      |                           |
|    |         |                                     |            |  |                                     |              |        |             |                                |                      |                      |             | (Lines 1 + 74 + 76)       |





BUDGET  
EXPENDITURES  
July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

| Ln  | Code | Description                         | Prior Year |        | Proposed |        | 100 | 200    | 300 | 400 | 500 | 600 | 700 | 800 |
|-----|------|-------------------------------------|------------|--------|----------|--------|-----|--------|-----|-----|-----|-----|-----|-----|
|     |      |                                     | Budget     | Budget | Budget   | Budget |     |        |     |     |     |     |     |     |
| 391 | 691  | Other Support Services Program      |            |        |          |        |     |        |     |     |     |     |     |     |
| 401 |      |                                     |            |        |          |        |     |        |     |     |     |     |     |     |
| 411 | 600  | TOTAL SUPPORT SERVICES              | 51,380     | 46,505 |          |        |     | 46,505 |     |     |     |     |     |     |
| 421 |      |                                     |            |        |          |        |     |        |     |     |     |     |     |     |
| 441 | 710  | Child Nutrition Program             |            |        |          |        |     |        |     |     |     |     |     |     |
| 451 | 720  | Community Services Program          |            |        |          |        |     |        |     |     |     |     |     |     |
| 461 | 730  | Enterprise Operations               |            |        |          |        |     |        |     |     |     |     |     |     |
| 471 | 740  | Student Activity Program            |            |        |          |        |     |        |     |     |     |     |     |     |
| 481 |      |                                     |            |        |          |        |     |        |     |     |     |     |     |     |
| 491 | 700  | TOTAL NON-INSTRUCTION               |            |        |          |        |     |        |     |     |     |     |     |     |
| 501 |      |                                     |            |        |          |        |     |        |     |     |     |     |     |     |
| 511 | 810  | Capital Assets-Student Occupied     |            |        |          |        |     |        |     |     |     |     |     |     |
| 521 | 811  | Capital Assets-NonStudent Occupied  |            |        |          |        |     |        |     |     |     |     |     |     |
| 531 |      |                                     |            |        |          |        |     |        |     |     |     |     |     |     |
| 541 | 800  | TOTAL CAPITAL ASSET PROGRAMS        |            |        |          |        |     |        |     |     |     |     |     |     |
| 551 |      |                                     |            |        |          |        |     |        |     |     |     |     |     |     |
| 561 | 911  | Debt Services Program - Principal   |            |        |          |        |     |        |     |     |     |     |     |     |
| 571 | 912  | Debt Services Program - Interest    |            |        |          |        |     |        |     |     |     |     |     |     |
| 581 | 913  | Debt Services Program-Refunded Debt |            |        |          |        |     |        |     |     |     |     |     |     |
| 591 | 920  | Transfers Out                       |            |        |          |        |     |        |     |     |     |     |     |     |
| 601 |      |                                     |            |        |          |        |     |        |     |     |     |     |     |     |
| 611 | 900  | TOTAL OTHER SERVICES                |            |        |          |        |     |        |     |     |     |     |     |     |
| 621 |      |                                     |            |        |          |        |     |        |     |     |     |     |     |     |
| 631 |      | TOTAL EXPENDITURES                  | 51,380     | 46,505 |          |        |     | 46,505 |     |     |     |     |     |     |
| 641 |      | (Lines 14+41+49+54+61)              |            |        |          |        |     |        |     |     |     |     |     |     |
| 651 |      |                                     |            |        |          |        |     |        |     |     |     |     |     |     |
| 661 |      |                                     |            |        |          |        |     |        |     |     |     |     |     |     |
| 671 |      |                                     |            |        |          |        |     |        |     |     |     |     |     |     |
| 681 |      |                                     |            |        |          |        |     |        |     |     |     |     |     |     |
| 691 |      |                                     |            |        |          |        |     |        |     |     |     |     |     |     |
| 701 |      |                                     |            |        |          |        |     |        |     |     |     |     |     |     |
| 711 |      |                                     |            |        |          |        |     |        |     |     |     |     |     |     |
| 721 |      |                                     |            |        |          |        |     |        |     |     |     |     |     |     |
| 731 |      | BUDGET SUMMARY                      |            |        |          |        |     |        |     |     |     |     |     |     |
| 741 |      |                                     |            |        |          |        |     |        |     |     |     |     |     |     |
| 751 |      | Beginning Fund Balance              |            |        |          |        |     |        |     |     |     |     |     |     |
| 761 |      | Revenues + Transfers In             | 51,380     | 46,505 |          |        |     |        |     |     |     |     |     |     |
| 771 |      | TOTAL REVENUES(LINES 75 + 76)       | 51,380     | 46,505 |          |        |     |        |     |     |     |     |     |     |
| 781 |      |                                     |            |        |          |        |     |        |     |     |     |     |     |     |
| 791 |      | Total Appropriation                 | 51,380     | 46,505 |          |        |     |        |     |     |     |     |     |     |
| 801 |      | Unappropriated Balance              |            |        |          |        |     |        |     |     |     |     |     |     |
| 811 |      | TOTAL APPROPRIATION(Lines 79+80)    | 51,380     | 46,505 |          |        |     |        |     |     |     |     |     |     |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.







BUDGET EXPENDITURES  
July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

| Ln/ Code | Functions/Programs               | Prior Year                          |         | Proposed |        | 100 | 200     | 300     | 400    | 500   | 600 | 700 | 800 |
|----------|----------------------------------|-------------------------------------|---------|----------|--------|-----|---------|---------|--------|-------|-----|-----|-----|
|          |                                  | Budget                              | Budget  | Budget   | Budget |     |         |         |        |       |     |     |     |
| 391      | 691                              | Other Support Services Program      |         |          |        |     |         |         |        |       |     |     |     |
| 401      | EXPENDITURES                     |                                     |         |          |        |     |         |         |        |       |     |     |     |
| 411      | 600                              | 22,083                              | 16,383  |          |        |     |         | 11,826  | 4,557  |       |     |     |     |
| 421      | TOTAL SUPPORT SERVICES           |                                     |         |          |        |     |         |         |        |       |     |     |     |
| 441      | 710                              | Child Nutrition Program             |         |          |        |     |         |         |        |       |     |     |     |
| 451      | 720                              | Community Services Program          |         |          |        |     |         |         |        |       |     |     |     |
| 461      | 730                              | Enterprise Operations               |         |          |        |     |         |         |        |       |     |     |     |
| 471      | 740                              | Student Activity Program            |         |          |        |     |         |         |        |       |     |     |     |
| 481      |                                  |                                     |         |          |        |     |         |         |        |       |     |     |     |
| 491      | 700                              | TOTAL NON-INSTRUCTION               |         |          |        |     |         |         |        |       |     |     |     |
| 501      |                                  |                                     |         |          |        |     |         |         |        |       |     |     |     |
| 511      | 810                              | Capital Assets-Student Occupied     |         |          |        |     |         |         |        |       |     |     |     |
| 521      | 811                              | Capital Assets-NonStudent Occupied  |         |          |        |     |         |         |        |       |     |     |     |
| 531      |                                  |                                     |         |          |        |     |         |         |        |       |     |     |     |
| 541      | 800                              | TOTAL CAPITAL ASSET PROGRAMS        |         |          |        |     |         |         |        |       |     |     |     |
| 551      |                                  |                                     |         |          |        |     |         |         |        |       |     |     |     |
| 561      | 911                              | Debt Services Program - Principal   |         |          |        |     |         |         |        |       |     |     |     |
| 571      | 912                              | Debt Services Program - Interest    |         |          |        |     |         |         |        |       |     |     |     |
| 581      | 913                              | Debt Services Program-Refunded Debt |         |          |        |     |         |         |        |       |     |     |     |
| 591      | 920                              | Transfers Out                       |         |          |        |     |         |         |        |       |     |     |     |
| 601      |                                  |                                     |         |          |        |     |         |         |        |       |     |     |     |
| 611      | 900                              | TOTAL OTHER SERVICES                |         |          |        |     |         |         |        |       |     |     |     |
| 621      |                                  |                                     |         |          |        |     |         |         |        |       |     |     |     |
| 631      | TOTAL EXPENDITURES               |                                     | 389,961 | 314,976  |        |     | 186,577 | 112,016 | 11,826 | 4,557 |     |     |     |
| 641      | (Lines 14+41+49+54+61)           |                                     |         |          |        |     |         |         |        |       |     |     |     |
| 651      |                                  |                                     |         |          |        |     |         |         |        |       |     |     |     |
| 661      |                                  |                                     |         |          |        |     |         |         |        |       |     |     |     |
| 671      |                                  |                                     |         |          |        |     |         |         |        |       |     |     |     |
| 681      |                                  |                                     |         |          |        |     |         |         |        |       |     |     |     |
| 691      |                                  |                                     |         |          |        |     |         |         |        |       |     |     |     |
| 701      |                                  |                                     |         |          |        |     |         |         |        |       |     |     |     |
| 711      |                                  |                                     |         |          |        |     |         |         |        |       |     |     |     |
| 721      |                                  |                                     |         |          |        |     |         |         |        |       |     |     |     |
| 731      | BUDGET SUMMARY                   |                                     |         |          |        |     |         |         |        |       |     |     |     |
| 741      |                                  |                                     |         |          |        |     |         |         |        |       |     |     |     |
| 751      | Beginning Fund Balance           |                                     |         |          |        |     |         |         |        |       |     |     |     |
| 761      | Revenues + Transfers In          |                                     |         |          |        |     |         |         |        |       |     |     |     |
| 771      | TOTAL REVENUES(LINES 75 + 76)    |                                     |         |          |        |     |         |         |        |       |     |     |     |
| 781      |                                  |                                     |         |          |        |     |         |         |        |       |     |     |     |
| 791      | Total Appropriation              |                                     |         |          |        |     |         |         |        |       |     |     |     |
| 801      | Unappropriated Balance           |                                     |         |          |        |     |         |         |        |       |     |     |     |
| 811      | TOTAL APPROPRIATION(Lines 79+80) |                                     |         |          |        |     |         |         |        |       |     |     |     |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.



NOTE: Round each entry to the nearest dollar amount.

| Ln | Code    | Item                                | REVENUES     | Ln      | Code                                | Item                                   | REVENUES | PRIOR YEAR Budget | PROPOSED BUDGET Line Amount | PRIOR YEAR Budget | PROPOSED BUDGET Line Amount | Totals  |
|----|---------|-------------------------------------|--------------|---------|-------------------------------------|--|----------|-------------------|-----------------------------|-------------------|-----------------------------|---------|
| 1  | 1320000 | Estimated Fund Balance, July 1      |              | 140     | 429000                              | Other County                           |          |                   |                             |                   |                             |         |
| 2  |         |                                     | TOTAL COUNTY | 141     | 420000                              |  |          |                   |                             |                   |                             | *****   |
| 3  | 41100   | Taxes - General M & O               |              | 142     |                                     |  |          |                   |                             |                   |                             | *****   |
| 4  | 41200   | Taxes - Supplemental                |              | 143     | 431100                              | Base Support Program                   |          |                   |                             |                   |                             |         |
| 5  | 41300   | Taxes - Emergency                   |              | 144     | 431200                              | Transportation Support                 |          |                   |                             |                   |                             |         |
| 6  | 41400   | Taxes - Tort                        |              | 145     | 431400                              | Exceptional Child/SED Support          |          |                   |                             |                   |                             |         |
| 7  | 41500   | Taxes - Cooperative                 |              | 146     | 431500                              | Border Tuition Support                 |          |                   |                             |                   |                             |         |
| 8  | 41600   | Taxes - Tuition                     |              | 147     | 431600                              | Tuition Equivalency                    |          |                   |                             |                   |                             |         |
| 9  | 41700   | Taxes - Migrant                     |              | 148     | 431800                              | Benefit Apportionment                  |          |                   |                             |                   |                             |         |
| 10 | 41900   | Taxes - Other                       |              | 149     | 431900                              | Other State Support                    |          |                   |                             |                   |                             |         |
| 11 | 42100   | Taxes - Plant Facility              |              | 150     | 432100                              | Driver Education Program               |          |                   |                             |                   |                             |         |
| 12 | 42500   | Taxes - Bond & Interest             |              | 151     | 432400                              | Professional Technical Program         |          |                   |                             |                   |                             |         |
| 13 |         | TOTAL TAXES                         |              | 152     | 437000                              | Lottery/Additional State Maintenance   |          |                   |                             |                   |                             |         |
| 14 | 413000  | Penalty: Delinquent Taxes           |              | 153     | 438000                              | Revenue in Lieu of/Tax Replacement     |          |                   |                             |                   |                             |         |
| 15 |         |                                     |              | 154     | 439000                              | Other State Revenue                    |          |                   |                             |                   |                             | *****   |
| 16 | 414100  | Tuition From Individuals            |              | 155     | 430000                              | TOTAL STATE                            |          |                   |                             |                   |                             | *****   |
| 17 | 414200  | Tuition From Districts in Idaho     |              | 156     |                                     |  |          |                   |                             |                   |                             |         |
| 18 | 414300  | Tuition From Out of State Districts |              | 157     |                                     |  |          |                   |                             |                   |                             |         |
| 19 |         |                                     |              | 158     | 442000                              | Indirect Unrestricted Federal          |          |                   |                             |                   |                             |         |
| 20 | 415000  | Earnings on Investments             |              | 159     | 443000                              | Direct Restricted Federal              |          |                   |                             |                   |                             |         |
| 21 |         |                                     |              | 160     | 445100                              | Title I - ESEA                         |          |                   |                             |                   |                             | 120,777 |
| 22 | 416100  | School Food Service                 |              | 161     | 445200                              | Title VI,ESEA-Innovative Practices Pgm |          |                   |                             |                   |                             |         |
| 23 | 416200  | Meal Sales: Non-reimbur.            |              | 162     | 445300                              | Perkins III - Vocational Technical Act |          |                   |                             |                   |                             |         |
| 24 | 416900  | Other Food Sales                    |              | 163     | 445400                              | Adult Education                        |          |                   |                             |                   |                             |         |
| 25 |         |                                     |              | 164     | 445500                              | Child Nutrition Reimbursement          |          |                   |                             |                   |                             |         |
| 26 | 417100  | Admissions/Activities               |              | 165     | 445600                              | IDEA Part B (School Age & Preschool)   |          |                   |                             |                   |                             |         |
| 27 | 417200  | Bookstore Sales                     |              | 166     | 445900                              | Other Indirect Federal Programs        |          |                   |                             |                   |                             |         |
| 28 | 417300  | Clubs, Org. Dues, Etc.              |              | 167     | 448200                              | Impact Aid - P.L. 874                  |          |                   |                             |                   |                             |         |
| 29 | 417400  | School Fees & Charges               |              | 168     | 440000                              | TOTAL FEDERAL                          |          |                   |                             |                   |                             | 120,777 |
| 30 | 417900  | Other Student Revenues              |              | 169     |                                     |  |          |                   |                             |                   |                             |         |
| 31 |         |                                     |              | 170     | 451000                              | Proceeds: Bonds, Capital Leases et.al. |          |                   |                             |                   |                             |         |
| 32 | 418100  | Community Service                   |              | 171     | 453000                              | Sale of Fixed Assets                   |          |                   |                             |                   |                             |         |
| 33 |         |                                     |              | 172     | 450000                              | TOTAL OTHER                            |          |                   |                             |                   |                             | *****   |
| 34 | 419100  | Rentals                             |              | 173     |                                     |  |          |                   |                             |                   |                             |         |
| 35 | 419200  | Contributions/Donations             |              | 174     |                                     | TOTAL REVENUES                         |          |                   |                             |                   |                             | 120,777 |
| 36 | 419300  | Transportation Fees                 |              | 175     |                                     |  |          |                   |                             |                   |                             |         |
| 37 | 419900  | Other Local                         |              | 176     | 460000                              | TRANSFERS IN                           |          |                   |                             |                   |                             |         |
| 38 |         |                                     |              | 177     |                                     |  |          |                   |                             |                   |                             | *****   |
| 39 | 410000  | TOTAL LOCAL (Line 13 + 38)          |              | 1400000 | TOTAL BALANCE + REVENUES + TRANSFER |  |          |                   |                             |                   |                             | 120,777 |
|    |         |                                     |              |         |                                     | (Lines 1 + 74 + 76)                    |          |                   |                             |                   |                             | *****   |



BUDGET EXPENDITURES  
July 1, 2021 - June 30, 2022

| Ln Code | Description                             | Prior Year |         | Proposed |        | 300    | 400    | 500 | 600 | 700 | 800 |
|---------|---|------------|---------|----------|--------|--------|--------|-----|-----|-----|-----|
|         |   | Budget     | Budget  | Budget   | Budget |        |        |     |     |     |     |
| 1391    | 691 Other Support Services Program      |            |         |          |        |        |        |     |     |     |     |
| 1401    |   |            |         |          |        |        |        |     |     |     |     |
| 141     | 600 TOTAL SUPPORT SERVICES              |            | 120,777 | 60,000   | 18,994 | 11,783 | 30,000 |     |     |     |     |
| 142     |   |            |         |          |        |        |        |     |     |     |     |
| 144     | 710 Child Nutrition Program             |            |         |          |        |        |        |     |     |     |     |
| 145     | 720 Community Services Program          |            |         |          |        |        |        |     |     |     |     |
| 146     | 730 Enterprise Operations               |            |         |          |        |        |        |     |     |     |     |
| 147     | 740 Student Activity Program            |            |         |          |        |        |        |     |     |     |     |
| 148     |   |            |         |          |        |        |        |     |     |     |     |
| 149     | 700 TOTAL NON-INSTRUCTION               |            |         |          |        |        |        |     |     |     |     |
| 150     |   |            |         |          |        |        |        |     |     |     |     |
| 151     | 810 Capital Assets-Student Occupied     |            |         |          |        |        |        |     |     |     |     |
| 152     | 811 Capital Assets-NonStudent Occupied  |            |         |          |        |        |        |     |     |     |     |
| 153     |   |            |         |          |        |        |        |     |     |     |     |
| 154     | 800 TOTAL CAPITAL ASSET PROGRAMS        |            |         |          |        |        |        |     |     |     |     |
| 155     |   |            |         |          |        |        |        |     |     |     |     |
| 156     | 911 Debt Services Program - Principal   |            |         |          |        |        |        |     |     |     |     |
| 157     | 912 Debt Services Program - Interest    |            |         |          |        |        |        |     |     |     |     |
| 158     | 913 Debt Services Program-Refunded Debt |            |         |          |        |        |        |     |     |     |     |
| 159     | 920 Transfers Out                       |            |         |          |        |        |        |     |     |     |     |
| 160     |   |            |         |          |        |        |        |     |     |     |     |
| 161     | 900 TOTAL OTHER SERVICES                |            |         |          |        |        |        |     |     |     |     |
| 162     |   |            |         |          |        |        |        |     |     |     |     |
| 163     | TOTAL EXPENDITURES                      |            | 120,777 | 60,000   | 18,994 | 11,783 | 30,000 |     |     |     |     |
| 164     | (Lines 14+41+49+54+61)                  |            |         |          |        |        |        |     |     |     |     |
| 165     |   |            |         |          |        |        |        |     |     |     |     |
| 166     |   |            |         |          |        |        |        |     |     |     |     |
| 167     |   |            |         |          |        |        |        |     |     |     |     |
| 168     |   |            |         |          |        |        |        |     |     |     |     |
| 169     |   |            |         |          |        |        |        |     |     |     |     |
| 170     |   |            |         |          |        |        |        |     |     |     |     |
| 171     |   |            |         |          |        |        |        |     |     |     |     |
| 172     |   |            |         |          |        |        |        |     |     |     |     |
| 173     | BUDGET SUMMARY                          |            |         |          |        |        |        |     |     |     |     |
| 174     |   |            |         |          |        |        |        |     |     |     |     |
| 175     | Beginning Fund Balance                  |            |         |          |        |        |        |     |     |     |     |
| 176     | Revenues + Transfers In                 |            | 120,777 |          |        |        |        |     |     |     |     |
| 177     | TOTAL REVENUES(LINES 75 + 76)           |            | 120,777 |          |        |        |        |     |     |     |     |
| 178     |   |            |         |          |        |        |        |     |     |     |     |
| 179     | Total Appropriation                     |            | 120,777 |          |        |        |        |     |     |     |     |
| 180     | Unappropriated Balance                  |            |         |          |        |        |        |     |     |     |     |
| 181     | TOTAL APPROPRIATION(Lines 79+80)        |            | 120,777 |          |        |        |        |     |     |     |     |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.



BUDGET REVENUES

M:\253\R106R20  
TITLE I MIGRANT  
FUND NO: 253

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code    | REVENUES Item                       | PROPOSED BUDGET Line Amount | PRIOR YEAR Budget | REVENUES Item | Ln      | Code   | REVENUES Item                           | PRIOR YEAR Budget | PROPOSED BUDGET Line Amount |
|----|---------|-------------------------------------|-----------------------------|-------------------|---------------|---------|--------|---|-------------------|-----------------------------|
| 1  | 1320000 | Estimated Fund Balance, July 1      | *****                       |                   |               | 401     | 429000 | Other County                            |                   |                             |
| 2  |         |                                     |                             |                   |               | 141     | 420000 | TOTAL COUNTY                            |                   | *****                       |
| 3  | 411100  | Taxes - General M & O               |                             |                   |               | 142     |        |   |                   | *****                       |
| 4  | 411200  | Taxes - Supplemental                |                             |                   |               | 143     | 431100 | Base Support Program                    |                   |                             |
| 5  | 411300  | Taxes - Emergency                   |                             |                   |               | 144     | 431200 | Transportation Support                  |                   |                             |
| 6  | 411400  | Taxes - Tort                        |                             |                   |               | 145     | 431400 | Exceptional Child/SED Support           |                   |                             |
| 7  | 411500  | Taxes - Cooperative                 |                             |                   |               | 146     | 431500 | Border Tuition Support                  |                   |                             |
| 8  | 411600  | Taxes - Tuition                     |                             |                   |               | 147     | 431600 | Tuition Equivalency                     |                   |                             |
| 9  | 411700  | Taxes - Migrant                     |                             |                   |               | 148     | 431800 | Benefit Apportionment                   |                   |                             |
| 10 | 411900  | Taxes - Other                       |                             |                   |               | 149     | 431900 | Other State Support                     |                   |                             |
| 11 | 412100  | Taxes - Plant Facility              |                             |                   |               | 150     | 432100 | Driver Education Program                |                   |                             |
| 12 | 412500  | Taxes - Bond & Interest             |                             |                   |               | 151     | 432400 | Professional Technical Program          |                   |                             |
| 13 |         | TOTAL TAXES                         | *****                       |                   |               | 152     | 437000 | Lottery/Additional State Maintenance    |                   |                             |
| 14 | 413000  | Penalty: Delinquent Taxes           |                             |                   |               | 153     | 438000 | Revenue in Lieu of/Tax Replacement      |                   |                             |
| 15 |         |                                     |                             |                   |               | 154     | 439000 | Other State Revenue                     |                   | *****                       |
| 16 | 414100  | Tuition From Individuals            |                             |                   |               | 155     | 430000 | TOTAL STATE                             |                   | *****                       |
| 17 | 414200  | Tuition From Districts in Idaho     |                             |                   |               | 156     |        |   |                   |                             |
| 18 | 414300  | Tuition From Out of State Districts |                             |                   |               | 157     |        |   |                   |                             |
| 19 |         |                                     |                             |                   |               | 158     | 442000 | Indirect Unrestricted Federal           |                   |                             |
| 20 | 415000  | Earnings on Investments             |                             |                   |               | 159     | 443000 | Direct Restricted Federal               |                   |                             |
| 21 |         |                                     |                             |                   |               | 160     | 445100 | Title I - ESEA                          | 98,715            | 125,066                     |
| 22 | 416100  | School Food Service                 |                             |                   |               | 161     | 445200 | Title VI, ESEA-Innovative Practices Pgm |                   |                             |
| 23 | 416200  | Meal Sales: Non-reimbur.            |                             |                   |               | 162     | 445300 | Perkins III - Vocational Technical Act  |                   |                             |
| 24 | 416900  | Other Food Sales                    |                             |                   |               | 163     | 445400 | Adult Education                         |                   |                             |
| 25 |         |                                     |                             |                   |               | 164     | 445500 | Child Nutrition Reimbursement           |                   |                             |
| 26 | 417100  | Admissions/Activities               |                             |                   |               | 165     | 445600 | IDEA Part B (School Age & Preschool)    |                   |                             |
| 27 | 417200  | Bookstore Sales                     |                             |                   |               | 166     | 445900 | Other Indirect Federal Programs         |                   |                             |
| 28 | 417300  | Clubs, Org. Dues, Etc.              |                             |                   |               | 167     | 448200 | Impact Aid - P.L. 874                   |                   |                             |
| 29 | 417400  | School Fees & Charges               |                             |                   |               | 168     | 440000 | TOTAL FEDERAL                           | 98,715            | *****                       |
| 30 | 417900  | Other Student Revenues              |                             |                   |               | 169     |        |   |                   |                             |
| 31 |         |                                     |                             |                   |               | 170     | 451000 | Proceeds: Bonds, Capital Leases et.al.  |                   |                             |
| 32 | 418100  | Community Service                   |                             |                   |               | 171     | 453000 | Sale of Fixed Assets                    |                   |                             |
| 33 |         |                                     |                             |                   |               | 172     | 450000 | TOTAL OTHER                             |                   | *****                       |
| 34 | 419100  | Rentals                             |                             |                   |               | 173     |        |   |                   |                             |
| 35 | 419200  | Contributions/Donations             |                             |                   |               | 174     |        | TOTAL REVENUES                          | 98,715            | *****                       |
| 36 | 419300  | Transportation Fees                 |                             |                   |               | 175     |        |   |                   |                             |
| 37 | 419900  | Other Local                         |                             |                   |               | 176     | 460000 | TRANSFERS IN                            |                   |                             |
| 38 |         | TOTAL OTHER LOCAL                   | *****                       |                   |               | 177     |        |   |                   |                             |
| 39 | 410000  | TOTAL LOCAL (Line 13 + 38)          | *****                       |                   |               | 1400000 |        | TOTAL BALANCE + REVENUES + TRANSFER     | 98,715            | *****                       |
|    |         |                                     |                             |                   |               |         |        | (Lines 1 + 74 + 76)                     |                   | 125,066                     |



BUDGET EXPENDITURES  
July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code | Functions/Programs                  | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance-Judgment | 800 Transfers |
|----|------|-------------------------------------|-------------------|-----------------|--------------|--------------|------------------------|------------------------|---------------------|---------------------|------------------------|---------------|
| 39 | 691  | Other Support Services Program      |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 40 |      | TOTAL SUPPORT SERVICES              |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 42 |      | Child Nutrition Program             |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 45 | 720  | Community Services Program          |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 46 | 730  | Enterprise Operations               |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 47 | 740  | Student Activity Program            |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 48 |      | TOTAL NON-INSTRUCTION               |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 50 |      | Capital Assets-Student Occupied     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 51 | 810  | Capital Assets-NonStudent Occupied  |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 52 | 811  | TOTAL CAPITAL ASSET PROGRAMS        |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 53 |      | Debt Services Program - Principal   |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 55 |      | Debt Services Program - Interest    |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 56 | 911  | Debt Services Program-Refunded Debt |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 57 | 912  | Transfers Out                       |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 58 | 913  | TOTAL OTHER SERVICES                |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 59 | 920  | TOTAL EXPENDITURES                  | 105,558           | 125,066         | 66,841       | 24,267       | 21,000                 | 12,958                 |                     |                     |                        |               |
| 60 |      | (Lines 14+41+49+54+61)              |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 61 | 900  | Beginning Fund Balance              |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 62 |      | Revenues + Transfers In             | 98,715            | 125,066         |              |              |                        |                        |                     |                     |                        |               |
| 63 |      | TOTAL REVENUES(LINES 75 + 76)       | 98,715            | 125,066         |              |              |                        |                        |                     |                     |                        |               |
| 64 |      | Total Appropriation                 | 105,558           | 125,066         |              |              |                        |                        |                     |                     |                        |               |
| 65 |      | Unappropriated Balance              | -6,843            |                 |              |              |                        |                        |                     |                     |                        |               |
| 66 |      | TOTAL APPROPRIATION(Lines 79+80)    | 98,715            | 125,066         |              |              |                        |                        |                     |                     |                        |               |
| 67 |      | BUDGET SUMMARY                      |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 68 |      | Beginning Fund Balance              |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 69 |      | Revenues + Transfers In             | 98,715            | 125,066         |              |              |                        |                        |                     |                     |                        |               |
| 70 |      | TOTAL REVENUES(LINES 75 + 76)       | 98,715            | 125,066         |              |              |                        |                        |                     |                     |                        |               |
| 71 |      | Total Appropriation                 | 105,558           | 125,066         |              |              |                        |                        |                     |                     |                        |               |
| 72 |      | Unappropriated Balance              | -6,843            |                 |              |              |                        |                        |                     |                     |                        |               |
| 73 |      | TOTAL APPROPRIATION(Lines 79+80)    | 98,715            | 125,066         |              |              |                        |                        |                     |                     |                        |               |
| 74 |      | BUDGET SUMMARY                      |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 75 |      | Beginning Fund Balance              |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 76 |      | Revenues + Transfers In             | 98,715            | 125,066         |              |              |                        |                        |                     |                     |                        |               |
| 77 |      | TOTAL REVENUES(LINES 75 + 76)       | 98,715            | 125,066         |              |              |                        |                        |                     |                     |                        |               |
| 78 |      | Total Appropriation                 | 105,558           | 125,066         |              |              |                        |                        |                     |                     |                        |               |
| 79 |      | Unappropriated Balance              | -6,843            |                 |              |              |                        |                        |                     |                     |                        |               |
| 80 |      | TOTAL APPROPRIATION(Lines 79+80)    | 98,715            | 125,066         |              |              |                        |                        |                     |                     |                        |               |
| 81 |      | BUDGET SUMMARY                      |                   |                 |              |              |                        |                        |                     |                     |                        |               |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.



BUDGET  
REVENUES  
July 1, 2021 - June 30, 2022

S.D.E

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code    | Item                                | Ln     | Code   | Item                                    | PRIOR YEAR Budget | PROPOSED BUDGET Line Amount | REVENUES | PRIOR YEAR Budget | PROPOSED BUDGET Totals |
|----|---------|-------------------------------------|--------|--------|---|-------------------|-----------------------------|----------|-------------------|------------------------|
| 1  | 1320000 | Estimated Fund Balance, July 1      | 40     | 429000 | Other County                            |                   | *****                       |          |                   |                        |
| 2  |         |                                     | 141    | 420000 | TOTAL COUNTY                            |                   |                             |          |                   | *****                  |
| 3  | 411100  | Taxes - General M & O               | 142    |        |   |                   |                             |          |                   |                        |
| 4  | 411200  | Taxes - Supplemental                | 143    | 431100 | Base Support Program                    |                   |                             |          |                   |                        |
| 5  | 411300  | Taxes - Emergency                   | 144    | 431200 | Transportation Support                  |                   |                             |          |                   |                        |
| 6  | 411400  | Taxes - Tort                        | 145    | 431400 | Exceptional Child/SED Support           |                   |                             |          |                   |                        |
| 7  | 411500  | Taxes - Cooperative                 | 146    | 431500 | Border Tuition Support                  |                   |                             |          |                   |                        |
| 8  | 411600  | Taxes - Tuition                     | 147    | 431600 | Tuition Equivalency                     |                   |                             |          |                   |                        |
| 9  | 411700  | Taxes - Migrant                     | 148    | 431800 | Benefit Apportionment                   |                   |                             |          |                   |                        |
| 10 | 411900  | Taxes - Other                       | 149    | 431900 | Other State Support                     |                   |                             |          |                   |                        |
| 11 | 412100  | Taxes - Plant Facility              | 150    | 432100 | Driver Education Program                |                   |                             |          |                   |                        |
| 12 | 412500  | Taxes - Bond & Interest             | 151    | 432400 | Professional Technical Program          |                   |                             |          |                   |                        |
| 13 |         | TOTAL TAXES                         | 152    | 437000 | Lottery/Additional State Maintenance    |                   | *****                       |          |                   |                        |
| 14 | 413000  | Penalty: Delinquent Taxes           | 153    | 438000 | Revenue in Lieu of/Tax Replacement      |                   |                             |          |                   |                        |
| 15 |         |                                     | 154    | 439000 | Other State Revenue                     |                   |                             |          |                   |                        |
| 16 | 414100  | Tuition From Individuals            | 155    | 430000 | TOTAL STATE                             |                   |                             |          |                   | *****                  |
| 17 | 414200  | Tuition From Districts in Idaho     | 156    |        |   |                   |                             |          |                   |                        |
| 18 | 414300  | Tuition From Out of State Districts | 157    |        |   |                   |                             |          |                   |                        |
| 19 |         |                                     | 158    | 442000 | Indirect Unrestricted Federal           |                   |                             |          |                   |                        |
| 20 | 415000  | Earnings on Investments             | 159    | 443000 | Direct Restricted Federal               |                   |                             |          |                   |                        |
| 21 |         |                                     | 160    | 445100 | Title I - ESEA                          |                   |                             |          |                   |                        |
| 22 | 416100  | School Food Service                 | 161    | 445200 | Title VI, ESEA-Innovative Practices Pgm |                   |                             |          |                   |                        |
| 23 | 416200  | Meal Sales: Non-reimbur.            | 162    | 445300 | Perkins III - Vocational Technical Act  |                   |                             |          |                   |                        |
| 24 | 416900  | Other Food Sales                    | 163    | 445400 | Adult Education                         |                   |                             |          |                   |                        |
| 25 |         |                                     | 164    | 445500 | Child Nutrition Reimbursement           |                   |                             |          |                   |                        |
| 26 | 417100  | Admissions/Activities               | 165    | 445600 | IDEA Part B (School Age & Preschool)    | 613,232           |                             |          | 614,661           |                        |
| 27 | 417200  | Bookstore Sales                     | 166    | 445900 | Other Indirect Federal Programs         |                   |                             |          |                   |                        |
| 28 | 417300  | Clubs, Org. Dues, Etc.              | 167    | 448200 | Impact Aid - P.L. 874                   |                   |                             |          |                   |                        |
| 29 | 417400  | School Fees & Charges               | 168    | 440000 | TOTAL FEDERAL                           | 613,232           |                             |          | 614,661           |                        |
| 30 | 417900  | Other Student Revenues              | 169    |        |   |                   |                             |          |                   |                        |
| 31 |         |                                     | 170    | 451000 | Proceeds: Bonds, Capital Leases et.al.  |                   |                             |          |                   |                        |
| 32 | 418100  | Community Service                   | 171    | 453000 | Sale of Fixed Assets                    |                   |                             |          |                   |                        |
| 33 |         |                                     | 172    | 450000 | TOTAL OTHER                             |                   |                             |          |                   | *****                  |
| 34 | 419100  | Rentals                             | 173    |        |   |                   |                             |          |                   |                        |
| 35 | 419200  | Contributions/Donations             | 174    |        | TOTAL REVENUES                          | 613,232           |                             |          | 614,661           |                        |
| 36 | 419300  | Transportation Fees                 | 175    |        |   |                   |                             |          |                   |                        |
| 37 | 419900  | Other Local                         | 176    | 460000 | TRANSFERS IN                            |                   |                             |          |                   |                        |
| 38 |         | TOTAL OTHER LOCAL                   | 177    |        |   |                   |                             |          |                   | *****                  |
| 39 | 410000  | TOTAL LOCAL (Line 13 + 38)          | 400000 |        | TOTAL BALANCE + REVENUES + TRANSFER     | 613,232           |                             |          | 614,661           |                        |
|    |         |                                     |        |        | (Lines 1 + 74 + 76)                     |                   |                             |          |                   | *****                  |



NOTE: Round each entry to the nearest dollar amount.

| Ln | Code | Description                         | Prior Year |         | Proposed |         | 100 | 200     | 300 | 400     | 500 | 600    | 700 | 800    |          |          |
|----|------|-------------------------------------|------------|---------|----------|---------|-----|---------|-----|---------|-----|--------|-----|--------|----------|----------|
|    |      |                                     | Budget     | Budget  | Budget   | Budget  |     |         |     |         |     |        |     |        | Salaries | Benefits |
| 39 | 691  | Other Support Services Program      |            |         |          |         |     |         |     |         |     |        |     |        |          |          |
| 40 |      |                                     |            |         |          |         |     |         |     |         |     |        |     |        |          |          |
| 41 | 600  | TOTAL SUPPORT SERVICES              |            |         |          |         |     |         |     |         |     |        |     |        |          |          |
| 42 |      |                                     |            |         |          |         |     |         |     |         |     |        |     |        |          |          |
| 44 | 710  | Child Nutrition Program             |            |         |          |         |     |         |     |         |     |        |     |        |          |          |
| 45 | 720  | Community Services Program          |            |         |          |         |     |         |     |         |     |        |     |        |          |          |
| 46 | 730  | Enterprise Operations               |            |         |          |         |     |         |     |         |     |        |     |        |          |          |
| 47 | 740  | Student Activity Program            |            |         |          |         |     |         |     |         |     |        |     |        |          |          |
| 48 |      |                                     |            |         |          |         |     |         |     |         |     |        |     |        |          |          |
| 49 | 700  | TOTAL NON-INSTRUCTION               |            |         |          |         |     |         |     |         |     |        |     |        |          |          |
| 50 |      |                                     |            |         |          |         |     |         |     |         |     |        |     |        |          |          |
| 51 | 810  | Capital Assets-Student Occupied     |            |         |          |         |     |         |     |         |     |        |     |        |          |          |
| 52 | 811  | Capital Assets-NonStudent Occupied  |            |         |          |         |     |         |     |         |     |        |     |        |          |          |
| 53 |      |                                     |            |         |          |         |     |         |     |         |     |        |     |        |          |          |
| 54 | 800  | TOTAL CAPITAL ASSET PROGRAMS        |            |         |          |         |     |         |     |         |     |        |     |        |          |          |
| 55 |      |                                     |            |         |          |         |     |         |     |         |     |        |     |        |          |          |
| 56 | 911  | Debt Services Program - Principal   |            |         |          |         |     |         |     |         |     |        |     |        |          |          |
| 57 | 912  | Debt Services Program - Interest    |            |         |          |         |     |         |     |         |     |        |     |        |          |          |
| 58 | 913  | Debt Services Program-Refunded Debt |            |         |          |         |     |         |     |         |     |        |     |        |          |          |
| 59 | 920  | Transfers Out                       |            |         |          |         |     |         |     |         |     |        |     |        |          |          |
| 60 |      |                                     |            |         |          |         |     |         |     |         |     |        |     |        |          |          |
| 61 | 900  | TOTAL OTHER SERVICES                |            |         |          |         |     |         |     |         |     |        |     |        |          |          |
| 62 |      |                                     |            |         |          |         |     |         |     |         |     |        |     |        |          |          |
| 63 |      | TOTAL EXPENDITURES                  |            | 626,942 |          | 614,661 |     | 414,506 |     | 144,312 |     | 26,750 |     | 14,093 |          | 15,000   |
| 64 |      | (Lines 14+41+49+54+61)              |            |         |          |         |     |         |     |         |     |        |     |        |          |          |
| 65 |      |                                     |            |         |          |         |     |         |     |         |     |        |     |        |          |          |
| 66 |      |                                     |            |         |          |         |     |         |     |         |     |        |     |        |          |          |
| 67 |      |                                     |            |         |          |         |     |         |     |         |     |        |     |        |          |          |
| 68 |      |                                     |            |         |          |         |     |         |     |         |     |        |     |        |          |          |
| 69 |      |                                     |            |         |          |         |     |         |     |         |     |        |     |        |          |          |
| 70 |      |                                     |            |         |          |         |     |         |     |         |     |        |     |        |          |          |
| 71 |      |                                     |            |         |          |         |     |         |     |         |     |        |     |        |          |          |
| 72 |      |                                     |            |         |          |         |     |         |     |         |     |        |     |        |          |          |
| 73 |      | BUDGET SUMMARY                      |            |         |          |         |     |         |     |         |     |        |     |        |          |          |
| 74 |      |                                     |            |         |          |         |     |         |     |         |     |        |     |        |          |          |
| 75 |      | Beginning Fund Balance              |            |         |          |         |     |         |     |         |     |        |     |        |          |          |
| 76 |      | Revenues + Transfers In             |            | 613,232 |          | 614,661 |     |         |     |         |     |        |     |        |          |          |
| 77 |      | TOTAL REVENUES(LINES 75 + 76)       |            | 613,232 |          | 614,661 |     |         |     |         |     |        |     |        |          |          |
| 78 |      |                                     |            |         |          |         |     |         |     |         |     |        |     |        |          |          |
| 79 |      | Total Appropriation                 |            | 626,942 |          | 614,661 |     |         |     |         |     |        |     |        |          |          |
| 80 |      | Unappropriated Balance              |            | -13,710 |          |         |     |         |     |         |     |        |     |        |          |          |
| 81 |      | TOTAL APPROPRIATION(Lines 79+80)    |            | 613,232 |          | 614,661 |     |         |     |         |     |        |     |        |          |          |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.









| Ln | Code | Description                         | Prior Year |        | Proposed |        | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
|----|------|-------------------------------------|------------|--------|----------|--------|-----|-----|-----|-----|-----|-----|-----|-----|
|    |      |                                     | Budget     | Budget | Budget   | Budget |     |     |     |     |     |     |     |     |
| 39 | 691  | Other Support Services Program      |            |        |          |        |     |     |     |     |     |     |     |     |
| 40 |      |                                     |            |        |          |        |     |     |     |     |     |     |     |     |
| 41 | 600  | TOTAL SUPPORT SERVICES              |            |        |          |        |     |     |     |     |     |     |     |     |
| 42 |      |                                     |            |        |          |        |     |     |     |     |     |     |     |     |
| 44 | 710  | Child Nutrition Program             |            |        |          |        |     |     |     |     |     |     |     |     |
| 45 | 720  | Community Services Program          |            |        |          |        |     |     |     |     |     |     |     |     |
| 46 | 730  | Enterprise Operations               |            |        |          |        |     |     |     |     |     |     |     |     |
| 47 | 740  | Student Activity Program            |            |        |          |        |     |     |     |     |     |     |     |     |
| 48 |      |                                     |            |        |          |        |     |     |     |     |     |     |     |     |
| 49 | 700  | TOTAL NON-INSTRUCTION               |            |        |          |        |     |     |     |     |     |     |     |     |
| 50 |      |                                     |            |        |          |        |     |     |     |     |     |     |     |     |
| 51 | 810  | Capital Assets-Student Occupied     |            |        |          |        |     |     |     |     |     |     |     |     |
| 52 | 811  | Capital Assets-NonStudent Occupied  |            |        |          |        |     |     |     |     |     |     |     |     |
| 53 |      |                                     |            |        |          |        |     |     |     |     |     |     |     |     |
| 54 | 800  | TOTAL CAPITAL ASSET PROGRAMS        |            |        |          |        |     |     |     |     |     |     |     |     |
| 55 |      |                                     |            |        |          |        |     |     |     |     |     |     |     |     |
| 56 | 911  | Debt Services Program - Principal   |            |        |          |        |     |     |     |     |     |     |     |     |
| 57 | 912  | Debt Services Program - Interest    |            |        |          |        |     |     |     |     |     |     |     |     |
| 58 | 913  | Debt Services Program-Refunded Debt |            |        |          |        |     |     |     |     |     |     |     |     |
| 59 | 920  | Transfers Out                       |            |        |          |        |     |     |     |     |     |     |     |     |
| 60 |      |                                     |            |        |          |        |     |     |     |     |     |     |     |     |
| 61 | 900  | TOTAL OTHER SERVICES                |            |        |          |        |     |     |     |     |     |     |     |     |
| 62 |      |                                     |            |        |          |        |     |     |     |     |     |     |     |     |
| 63 |      | TOTAL EXPENDITURES                  | 21,276     | 21,845 | 12,992   | 8,277  | 150 | 426 |     |     |     |     |     |     |
| 64 |      | (Lines 14+41+49+54+61)              |            |        |          |        |     |     |     |     |     |     |     |     |
| 65 |      |                                     |            |        |          |        |     |     |     |     |     |     |     |     |
| 66 |      |                                     |            |        |          |        |     |     |     |     |     |     |     |     |
| 67 |      |                                     |            |        |          |        |     |     |     |     |     |     |     |     |
| 68 |      |                                     |            |        |          |        |     |     |     |     |     |     |     |     |
| 69 |      |                                     |            |        |          |        |     |     |     |     |     |     |     |     |
| 70 |      |                                     |            |        |          |        |     |     |     |     |     |     |     |     |
| 71 |      |                                     |            |        |          |        |     |     |     |     |     |     |     |     |
| 72 |      |                                     |            |        |          |        |     |     |     |     |     |     |     |     |
| 73 |      | BUDGET SUMMARY                      |            |        |          |        |     |     |     |     |     |     |     |     |
| 74 |      |                                     |            |        |          |        |     |     |     |     |     |     |     |     |
| 75 |      | Beginning Fund Balance              |            |        |          |        |     |     |     |     |     |     |     |     |
| 76 |      | Revenues + Transfers In             | 21,845     | 21,845 |          |        |     |     |     |     |     |     |     |     |
| 77 |      | TOTAL REVENUES(LINES 75 + 76)       | 21,845     | 21,845 |          |        |     |     |     |     |     |     |     |     |
| 78 |      |                                     |            |        |          |        |     |     |     |     |     |     |     |     |
| 79 |      | Total Appropriation                 | 21,276     | 21,845 |          |        |     |     |     |     |     |     |     |     |
| 80 |      | Unappropriated Balance              | 569        |        |          |        |     |     |     |     |     |     |     |     |
| 81 |      | TOTAL APPROPRIATION(Lines 79+80)    | 21,845     | 21,845 |          |        |     |     |     |     |     |     |     |     |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.



BUDGET  
 REVENUES  
 July 1, 2021 - June 30, 2022

S. D. E  
 NOTE: Round each entry to the nearest dollar amount.

| Ln | Code   | Item                                | REVENUES |       | Ln | Code   | Item                                    | REVENUES |         |
|----|--------|-------------------------------------|----------|-------|----|--------|---|----------|---------|
|    |        |                                     | Budget   | 790   |    |        |   | Budget   | 790     |
| 1  | 320000 | Estimated Fund Balance, July 1      |          |       | 40 | 429000 | Other County                            |          |         |
| 2  |        |                                     | *****    |       | 41 | 420000 | TOTAL COUNTY                            |          | *****   |
| 3  | 411100 | Taxes - General M & O               |          |       | 42 |        |   |          |         |
| 4  | 411200 | Taxes - Supplemental                |          |       | 43 | 431100 | Base Support Program                    |          |         |
| 5  | 411300 | Taxes - Emergency                   |          |       | 44 | 431200 | Transportation Support                  |          |         |
| 6  | 411400 | Taxes - Tort                        |          |       | 45 | 431400 | Exceptional Child/SED Support           |          |         |
| 7  | 411500 | Taxes - Cooperative                 |          |       | 46 | 431500 | Border Tuition Support                  |          |         |
| 8  | 411600 | Taxes - Tuition                     |          |       | 47 | 431600 | Tuition Equivalency                     |          |         |
| 9  | 411700 | Taxes - Migrant                     |          |       | 48 | 431800 | Benefit Apportionment                   |          |         |
| 10 | 411900 | Taxes - Other                       |          |       | 49 | 431900 | Other State Support                     |          |         |
| 11 | 412100 | Taxes - Plant Facility              |          |       | 50 | 432100 | Driver Education Program                |          |         |
| 12 | 412500 | Taxes - Bond & Interest             |          |       | 51 | 432400 | Professional Technical Program          |          |         |
| 13 |        | TOTAL TAXES                         |          | ***** | 52 | 437000 | Lottery/Additional State Maintenance    |          |         |
| 14 | 413000 | Penalty: Delinquent Taxes           |          |       | 53 | 438000 | Revenue in Lieu of/Tax Replacement      |          |         |
| 15 |        |                                     |          |       | 54 | 439000 | Other State Revenue                     |          |         |
| 16 | 414100 | Tuition From Individuals            |          |       | 55 | 430000 | TOTAL STATE                             |          | *****   |
| 17 | 414200 | Tuition From Districts in Idaho     |          |       | 56 |        |   |          |         |
| 18 | 414300 | Tuition From Out of State Districts |          |       | 57 |        |   |          |         |
| 19 |        |                                     |          |       | 58 | 442000 | Indirect Unrestricted Federal           |          |         |
| 20 | 415000 | Earnings on Investments             |          |       | 59 | 443000 | Direct Restricted Federal               |          |         |
| 21 |        |                                     |          |       | 60 | 445100 | Title I - ESEA                          |          |         |
| 22 | 416100 | School Food Service                 |          |       | 61 | 445200 | Title VI, ESEA-Innovative Practices Pgm |          |         |
| 23 | 416200 | Meal Sales: Non-reimbur.            |          |       | 62 | 445300 | Perkins III - Vocational Technical Act  |          |         |
| 24 | 416900 | Other Food Sales                    |          |       | 63 | 445400 | Adult Education                         |          |         |
| 25 |        |                                     |          |       | 64 | 445500 | Child Nutrition Reimbursement           |          |         |
| 26 | 417100 | Admissions/Activities               |          |       | 65 | 445600 | IDEA Part B (School Age & Preschool)    |          |         |
| 27 | 417200 | Bookstore Sales                     |          |       | 66 | 445900 | Other Indirect Federal Programs         | 515,000  | 515,000 |
| 28 | 417300 | Clubs, Org. Dues, Etc.              |          |       | 67 | 448200 | Impact Aid - P.L. 874                   |          |         |
| 29 | 417400 | School Fees & Charges               |          |       | 68 | 440000 | TOTAL FEDERAL                           | 515,000  | *****   |
| 30 | 417900 | Other Student Revenues              |          |       | 69 |        |   |          |         |
| 31 |        |                                     |          |       | 70 | 451000 | Proceeds: Bonds, Capital Leases et.al.  |          |         |
| 32 | 418100 | Community Service                   |          |       | 71 | 453000 | Sale of Fixed Assets                    |          |         |
| 33 |        |                                     |          |       | 72 | 450000 | TOTAL OTHER                             |          | *****   |
| 34 | 419100 | Rentals                             |          |       | 73 |        |   |          |         |
| 35 | 419200 | Contributions/Donations             |          |       | 74 |        | TOTAL REVENUES                          | 515,000  | *****   |
| 36 | 419300 | Transportation Fees                 |          |       | 75 |        |   |          |         |
| 37 | 419900 | Other Local                         |          |       | 76 | 460000 | TRANSFERS IN                            |          |         |
| 38 |        | TOTAL OTHER LOCAL                   |          | ***** | 77 |        |   |          |         |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38)          |          | ***** |    | 400000 | TOTAL BALANCE + REVENUES + TRANSFER     | 515,790  | *****   |
|    |        |                                     |          |       |    |        | (Lines 1 + 74 + 76)                     |          | 515,000 |



BUDGET  
 EXPENDITURES  
 July 1, 2021 - June 30, 2022

S.D.E

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code | Description                         | Prior Year |         | Proposed |         | 100    | 200     | 300 | 400 | 500 | 600 | 700 | 800 |
|----|------|-------------------------------------|------------|---------|----------|---------|--------|---------|-----|-----|-----|-----|-----|-----|
|    |      |                                     | Budget     | Budget  | Budget   | Budget  |        |         |     |     |     |     |     |     |
| 39 | 691  | Other Support Services Program      |            |         |          |         |        |         |     |     |     |     |     |     |
| 40 |      |                                     |            |         |          |         |        |         |     |     |     |     |     |     |
| 41 | 600  | TOTAL SUPPORT SERVICES              |            |         |          |         |        |         |     |     |     |     |     |     |
| 42 |      |                                     |            |         |          |         |        |         |     |     |     |     |     |     |
| 44 | 710  | Child Nutrition Program             |            |         |          |         |        |         |     |     |     |     |     |     |
| 45 | 720  | Community Services Program          |            |         |          |         |        |         |     |     |     |     |     |     |
| 46 | 730  | Enterprise Operations               |            |         |          |         |        |         |     |     |     |     |     |     |
| 47 | 740  | Student Activity Program            |            |         |          |         |        |         |     |     |     |     |     |     |
| 48 |      |                                     |            |         |          |         |        |         |     |     |     |     |     |     |
| 49 | 700  | TOTAL NON-INSTRUCTION               |            |         |          |         |        |         |     |     |     |     |     |     |
| 50 |      |                                     |            |         |          |         |        |         |     |     |     |     |     |     |
| 51 | 810  | Capital Assets-Student Occupied     |            |         |          |         |        |         |     |     |     |     |     |     |
| 52 | 811  | Capital Assets-NonStudent Occupied  |            |         |          |         |        |         |     |     |     |     |     |     |
| 53 |      |                                     |            |         |          |         |        |         |     |     |     |     |     |     |
| 54 | 800  | TOTAL CAPITAL ASSET PROGRAMS        |            |         |          |         |        |         |     |     |     |     |     |     |
| 55 |      |                                     |            |         |          |         |        |         |     |     |     |     |     |     |
| 56 | 911  | Debt Services Program - Principal   |            |         |          |         |        |         |     |     |     |     |     |     |
| 57 | 912  | Debt Services Program - Interest    |            |         |          |         |        |         |     |     |     |     |     |     |
| 58 | 913  | Debt Services Program-Refunded Debt |            |         |          |         |        |         |     |     |     |     |     |     |
| 59 | 920  | Transfers Out                       |            |         |          |         |        |         |     |     |     |     |     |     |
| 60 |      |                                     |            |         |          |         |        |         |     |     |     |     |     |     |
| 61 | 900  | TOTAL OTHER SERVICES                |            |         |          |         |        |         |     |     |     |     |     |     |
| 62 |      |                                     |            |         |          |         |        |         |     |     |     |     |     |     |
| 63 |      | TOTAL EXPENDITURES                  | 515,002    | 515,000 | 515,000  | 118,907 | 44,342 | 351,751 |     |     |     |     |     |     |
| 64 |      | (Lines 14+41+49+54+61)              |            |         |          |         |        |         |     |     |     |     |     |     |
| 65 |      |                                     |            |         |          |         |        |         |     |     |     |     |     |     |
| 66 |      |                                     |            |         |          |         |        |         |     |     |     |     |     |     |
| 67 |      |                                     |            |         |          |         |        |         |     |     |     |     |     |     |
| 68 |      |                                     |            |         |          |         |        |         |     |     |     |     |     |     |
| 69 |      |                                     |            |         |          |         |        |         |     |     |     |     |     |     |
| 70 |      |                                     |            |         |          |         |        |         |     |     |     |     |     |     |
| 71 |      |                                     |            |         |          |         |        |         |     |     |     |     |     |     |
| 72 |      |                                     |            |         |          |         |        |         |     |     |     |     |     |     |
| 73 |      | BUDGET SUMMARY                      |            |         |          |         |        |         |     |     |     |     |     |     |
| 74 |      |                                     |            |         |          |         |        |         |     |     |     |     |     |     |
| 75 |      | Beginning Fund Balance              |            | 790     |          |         |        |         |     |     |     |     |     |     |
| 76 |      | Revenues + Transfers In             | 515,000    | 515,000 | 515,000  |         |        |         |     |     |     |     |     |     |
| 77 |      | TOTAL REVENUES(LINES 75 + 76)       | 515,790    | 515,000 | 515,000  |         |        |         |     |     |     |     |     |     |
| 78 |      |                                     |            |         |          |         |        |         |     |     |     |     |     |     |
| 79 |      | Total Appropriation                 | 515,002    | 515,000 | 515,000  |         |        |         |     |     |     |     |     |     |
| 80 |      | Unappropriated Balance              |            | 788     |          |         |        |         |     |     |     |     |     |     |
| 81 |      | TOTAL APPROPRIATION(Lines 79+80)    | 515,790    | 515,000 | 515,000  |         |        |         |     |     |     |     |     |     |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.







NOTE: Round each entry to the nearest dollar amount.

| Ln Code  | Description                         | Prior Year |        | Proposed |        | 100 | 200    | 300 | 400   | 500 | 600 | 700 | 800 |
|----------|-------------------------------------|------------|--------|----------|--------|-----|--------|-----|-------|-----|-----|-----|-----|
|          |                                     | Budget     | Budget | Budget   | Budget |     |        |     |       |     |     |     |     |
| 1391 691 | Other Support Services Program      |            |        |          |        |     |        |     |       |     |     |     |     |
| 1401     |                                     |            |        |          |        |     |        |     |       |     |     |     |     |
| 1411 600 | TOTAL SUPPORT SERVICES              | 42,013     | 33,624 |          |        |     | 26,899 |     | 6,725 |     |     |     |     |
| 1421     |                                     |            |        |          |        |     |        |     |       |     |     |     |     |
| 1441 710 | Child Nutrition Program             |            |        |          |        |     |        |     |       |     |     |     |     |
| 1451 720 | Community Services Program          |            |        |          |        |     |        |     |       |     |     |     |     |
| 1461 730 | Enterprise Operations               |            |        |          |        |     |        |     |       |     |     |     |     |
| 1471 740 | Student Activity Program            |            |        |          |        |     |        |     |       |     |     |     |     |
| 1481     |                                     |            |        |          |        |     |        |     |       |     |     |     |     |
| 1491 700 | TOTAL NON-INSTRUCTION               |            |        |          |        |     |        |     |       |     |     |     |     |
| 1501     |                                     |            |        |          |        |     |        |     |       |     |     |     |     |
| 1511 810 | Capital Assets-Student Occupied     |            |        |          |        |     |        |     |       |     |     |     |     |
| 1521 811 | Capital Assets-NonStudent Occupied  |            |        |          |        |     |        |     |       |     |     |     |     |
| 1531     |                                     |            |        |          |        |     |        |     |       |     |     |     |     |
| 1541 800 | TOTAL CAPITAL ASSET PROGRAMS        |            |        |          |        |     |        |     |       |     |     |     |     |
| 1551     |                                     |            |        |          |        |     |        |     |       |     |     |     |     |
| 1561 911 | Debt Services Program - Principal   |            |        |          |        |     |        |     |       |     |     |     |     |
| 1571 912 | Debt Services Program - Interest    |            |        |          |        |     |        |     |       |     |     |     |     |
| 1581 913 | Debt Services Program-Refunded Debt |            |        |          |        |     |        |     |       |     |     |     |     |
| 1591 920 | Transfers Out                       |            |        |          |        |     |        |     |       |     |     |     |     |
| 1601     |                                     |            |        |          |        |     |        |     |       |     |     |     |     |
| 1611 900 | TOTAL OTHER SERVICES                |            |        |          |        |     |        |     |       |     |     |     |     |
| 1621     |                                     |            |        |          |        |     |        |     |       |     |     |     |     |
| 1631     | TOTAL EXPENDITURES                  | 42,013     | 33,624 |          |        |     | 26,899 |     | 6,725 |     |     |     |     |
| 1641     | (Lines 14+41+49+54+61)              |            |        |          |        |     |        |     |       |     |     |     |     |
| 1651     |                                     |            |        |          |        |     |        |     |       |     |     |     |     |
| 1661     |                                     |            |        |          |        |     |        |     |       |     |     |     |     |
| 1671     |                                     |            |        |          |        |     |        |     |       |     |     |     |     |
| 1681     |                                     |            |        |          |        |     |        |     |       |     |     |     |     |
| 1691     |                                     |            |        |          |        |     |        |     |       |     |     |     |     |
| 1701     |                                     |            |        |          |        |     |        |     |       |     |     |     |     |
| 1711     |                                     |            |        |          |        |     |        |     |       |     |     |     |     |
| 1721     |                                     |            |        |          |        |     |        |     |       |     |     |     |     |
| 1731     | BUDGET SUMMARY                      |            |        |          |        |     |        |     |       |     |     |     |     |
| 1741     |                                     |            |        |          |        |     |        |     |       |     |     |     |     |
| 1751     | Beginning Fund Balance              |            |        |          |        |     |        |     |       |     |     |     |     |
| 1761     | Revenues + Transfers In             | 35,414     | 33,624 |          |        |     |        |     |       |     |     |     |     |
| 1771     | TOTAL REVENUES(LINES 75 + 76)       | 35,414     | 33,624 |          |        |     |        |     |       |     |     |     |     |
| 1781     |                                     |            |        |          |        |     |        |     |       |     |     |     |     |
| 1791     | Total Appropriation                 | 42,013     | 33,624 |          |        |     |        |     |       |     |     |     |     |
| 1801     | Unappropriated Balance              | -6,599     |        |          |        |     |        |     |       |     |     |     |     |
| 1811     | TOTAL APPROPRIATION(Lines 79+80)    | 35,414     | 33,624 |          |        |     |        |     |       |     |     |     |     |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.







BUDGET  
 EXPENDITURES  
 July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

| Ln Code | Description                             | Prior Year |        | Proposed |        | 100   | 200    | 300 | 400 | 500 | 600 | 700 | 800 |
|---------|---|------------|--------|----------|--------|-------|--------|-----|-----|-----|-----|-----|-----|
|         |   | Budget     | Budget | Budget   | Budget |       |        |     |     |     |     |     |     |
| 391     | 691 Other Support Services Program      |            |        |          |        |       |        |     |     |     |     |     |     |
| 401     |   |            |        |          |        |       |        |     |     |     |     |     |     |
| 411     | 600 TOTAL SUPPORT SERVICES              |            |        |          |        |       |        |     |     |     |     |     |     |
| 421     |   |            |        |          |        |       |        |     |     |     |     |     |     |
| 441     | 710 Child Nutrition Program             |            |        |          |        |       |        |     |     |     |     |     |     |
| 451     | 720 Community Services Program          |            |        |          |        |       |        |     |     |     |     |     |     |
| 461     | 730 Enterprise Operations               |            |        |          |        |       |        |     |     |     |     |     |     |
| 471     | 740 Student Activity Program            |            |        |          |        |       |        |     |     |     |     |     |     |
| 481     |   |            |        |          |        |       |        |     |     |     |     |     |     |
| 491     | 700 TOTAL NON-INSTRUCTION               |            |        |          |        |       |        |     |     |     |     |     |     |
| 501     |   |            |        |          |        |       |        |     |     |     |     |     |     |
| 511     | 810 Capital Assets-Student Occupied     |            |        |          |        |       |        |     |     |     |     |     |     |
| 521     | 811 Capital Assets-NonStudent Occupied  |            |        |          |        |       |        |     |     |     |     |     |     |
| 531     |   |            |        |          |        |       |        |     |     |     |     |     |     |
| 541     | 800 TOTAL CAPITAL ASSET PROGRAMS        |            |        |          |        |       |        |     |     |     |     |     |     |
| 551     |   |            |        |          |        |       |        |     |     |     |     |     |     |
| 561     | 911 Debt Services Program - Principal   |            |        |          |        |       |        |     |     |     |     |     |     |
| 571     | 912 Debt Services Program - Interest    |            |        |          |        |       |        |     |     |     |     |     |     |
| 581     | 913 Debt Services Program-Refunded Debt |            |        |          |        |       |        |     |     |     |     |     |     |
| 591     | 920 Transfers Out                       |            |        |          |        |       |        |     |     |     |     |     |     |
| 601     |   |            |        |          |        |       |        |     |     |     |     |     |     |
| 611     | 900 TOTAL OTHER SERVICES                |            |        |          |        |       |        |     |     |     |     |     |     |
| 621     |   |            |        |          |        |       |        |     |     |     |     |     |     |
| 631     | TOTAL EXPENDITURES                      | 37,035     | 39,000 | 1,835    | 476    | 1,850 | 34,839 |     |     |     |     |     |     |
| 641     | (Lines 14+41+49+54+61)                  |            |        |          |        |       |        |     |     |     |     |     |     |
| 651     |   |            |        |          |        |       |        |     |     |     |     |     |     |
| 661     |   |            |        |          |        |       |        |     |     |     |     |     |     |
| 671     |   |            |        |          |        |       |        |     |     |     |     |     |     |
| 681     |   |            |        |          |        |       |        |     |     |     |     |     |     |
| 691     |   |            |        |          |        |       |        |     |     |     |     |     |     |
| 701     |   |            |        |          |        |       |        |     |     |     |     |     |     |
| 711     |   |            |        |          |        |       |        |     |     |     |     |     |     |
| 721     |   |            |        |          |        |       |        |     |     |     |     |     |     |
| 731     | BUDGET SUMMARY                          |            |        |          |        |       |        |     |     |     |     |     |     |
| 741     |   |            |        |          |        |       |        |     |     |     |     |     |     |
| 751     | Beginning Fund Balance                  |            |        |          |        |       |        |     |     |     |     |     |     |
| 761     | Revenues + Transfers In                 | 36,714     | 39,000 |          |        |       |        |     |     |     |     |     |     |
| 771     | TOTAL REVENUES(LINES 75 + 76)           | 36,714     | 39,000 |          |        |       |        |     |     |     |     |     |     |
| 781     |   |            |        |          |        |       |        |     |     |     |     |     |     |
| 791     | Total Appropriation                     | 37,035     | 39,000 |          |        |       |        |     |     |     |     |     |     |
| 801     | Unappropriated Balance                  | -321       |        |          |        |       |        |     |     |     |     |     |     |
| 811     | TOTAL APPROPRIATION(Lines 79+80)        | 36,714     | 39,000 |          |        |       |        |     |     |     |     |     |     |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.



NOTE: Round each entry to the nearest dollar amount.

| Ln | Code    | REVENUES Item                       | PROPOSED BUDGET Line Amount | PRIOR YEAR Budget | REVENUES Item | Ln     | Code                                    | REVENUES Item | PRIOR YEAR Budget | PROPOSED BUDGET Line Amount |
|----|---------|-------------------------------------|-----------------------------|-------------------|---------------|--------|---|---------------|-------------------|-----------------------------|
| 1  | 1320000 | Estimated Fund Balance, July 1      | *****                       |                   | 40            | 429000 | Other County                            |               |                   |                             |
| 2  |         |                                     |                             |                   | 141           | 420000 | TOTAL COUNTY                            |               |                   | *****                       |
| 3  | 411100  | Taxes - General M & O               |                             |                   | 142           |        |   |               |                   |                             |
| 4  | 411200  | Taxes - Supplemental                |                             |                   | 143           | 431100 | Base Support Program                    |               |                   |                             |
| 5  | 411300  | Taxes - Emergency                   |                             |                   | 144           | 431200 | Transportation Support                  |               |                   |                             |
| 6  | 411400  | Taxes - Tort                        |                             |                   | 145           | 431400 | Exceptional Child/SED Support           |               |                   |                             |
| 7  | 411500  | Taxes - Cooperative                 |                             |                   | 146           | 431500 | Border Tuition Support                  |               |                   |                             |
| 8  | 411600  | Taxes - Tuition                     |                             |                   | 147           | 431600 | Tuition Equivalency                     |               |                   |                             |
| 9  | 411700  | Taxes - Migrant                     |                             |                   | 148           | 431800 | Benefit Apportionment                   |               |                   |                             |
| 10 | 411900  | Taxes - Other                       |                             |                   | 149           | 431900 | Other State Support                     |               |                   |                             |
| 11 | 412100  | Taxes - Plant Facility              |                             |                   | 150           | 432100 | Driver Education Program                |               |                   |                             |
| 12 | 412500  | Taxes - Bond & Interest             |                             |                   | 151           | 432400 | Professional Technical Program          |               |                   |                             |
| 13 |         | TOTAL TAXES                         | *****                       |                   | 152           | 437000 | Lottery/Additional State Maintenance    |               |                   |                             |
| 14 | 413000  | Penalty: Delinquent Taxes           |                             |                   | 153           | 438000 | Revenue in Lieu of/Tax Replacement      |               |                   |                             |
| 15 |         |                                     |                             |                   | 154           | 439000 | Other State Revenue                     |               |                   |                             |
| 16 | 414100  | Tuition From Individuals            |                             |                   | 155           | 430000 | TOTAL STATE                             |               |                   | *****                       |
| 17 | 414200  | Tuition From Districts in Idaho     |                             |                   | 156           |        |   |               |                   |                             |
| 18 | 414300  | Tuition From Out of State Districts |                             |                   | 157           |        |   |               |                   |                             |
| 19 |         |                                     |                             |                   | 158           | 442000 | Indirect Unrestricted Federal           |               |                   |                             |
| 20 | 415000  | Earnings on Investments             |                             |                   | 159           | 443000 | Direct Restricted Federal               |               |                   |                             |
| 21 |         |                                     |                             |                   | 160           | 445100 | Title I - ESEA                          |               |                   |                             |
| 22 | 416100  | School Food Service                 |                             |                   | 161           | 445200 | Title VI, ESEA-Innovative Practices Pgm |               |                   |                             |
| 23 | 416200  | Meal Sales: Non-reimbur.            |                             |                   | 162           | 445300 | Perkins III - Vocational Technical Act  |               |                   |                             |
| 24 | 416900  | Other Food Sales                    |                             |                   | 163           | 445400 | Adult Education                         |               |                   |                             |
| 25 |         |                                     |                             |                   | 164           | 445500 | Child Nutrition Reimbursement           |               |                   |                             |
| 26 | 417100  | Admissions/Activities               |                             |                   | 165           | 445600 | IDEA Part B (School Age & Preschool)    |               |                   |                             |
| 27 | 417200  | Bookstore Sales                     |                             |                   | 166           | 445900 | Other Indirect Federal Programs         | 13,129        |                   | 16,017                      |
| 28 | 417300  | Clubs, Org. Dues, Etc.              |                             |                   | 167           | 448200 | Impact Aid - P.L. 874                   |               |                   |                             |
| 29 | 417400  | School Fees & Charges               |                             |                   | 168           | 440000 | TOTAL FEDERAL                           | 13,129        |                   | *****                       |
| 30 | 417900  | Other Student Revenues              |                             |                   | 169           |        |   |               |                   |                             |
| 31 |         |                                     |                             |                   | 170           | 451000 | Proceeds: Bonds, Capital Leases et.al.  |               |                   |                             |
| 32 | 418100  | Community Service                   |                             |                   | 171           | 453000 | Sale of Fixed Assets                    |               |                   |                             |
| 33 |         |                                     |                             |                   | 172           | 450000 | TOTAL OTHER                             |               |                   | *****                       |
| 34 | 419100  | Rentals                             |                             |                   | 173           |        |   |               |                   |                             |
| 35 | 419200  | Contributions/Donations             |                             |                   | 174           |        | TOTAL REVENUES                          | 13,129        |                   | *****                       |
| 36 | 419300  | Transportation Fees                 |                             |                   | 175           |        |   |               |                   |                             |
| 37 | 419900  | Other Local                         |                             |                   | 176           | 460000 | TRANSFERS IN                            |               |                   |                             |
| 38 |         | TOTAL OTHER LOCAL                   | *****                       |                   | 177           |        |   |               |                   |                             |
| 39 | 410000  | TOTAL LOCAL (Line 13 + 38)          | *****                       |                   | 1400000       |        | TOTAL BALANCE + REVENUES + TRANSFER     | 13,129        |                   | *****                       |
|    |         |                                     |                             |                   |               |        | (Lines 1 + 74 + 76)                     |               |                   | 16,017                      |



BUDGET  
EXPENDITURES  
July 1, 2021 - June 30, 2022

S.D.E

NOTE: Round each entry to the nearest dollar amount.

| Ln Code | Description                             | Prior Year |        | Proposed |        | 100 | Salaries | Benefits | 200   | 300 | Purchased Services | 400 | Supplies Materials | 500 | Capital Objects | 600 | Debt Retirement | 700 | Insurance-Judgment | 800 |  |
|---------|---|------------|--------|----------|--------|-----|----------|----------|-------|-----|--------------------|-----|--------------------|-----|-----------------|-----|-----------------|-----|--------------------|-----|--|
|         |   | Budget     | Budget | Budget   | Budget |     |          |          |       |     |                    |     |                    |     |                 |     |                 |     |                    |     |  |
| 391     | 691 Other Support Services Program      |            |        |          |        |     |          |          |       |     |                    |     |                    |     |                 |     |                 |     |                    |     |  |
| 401     |   |            |        |          |        |     |          |          |       |     |                    |     |                    |     |                 |     |                 |     |                    |     |  |
| 411     | 600 TOTAL SUPPORT SERVICES              |            |        |          |        |     |          |          |       |     |                    |     |                    |     |                 |     |                 |     |                    |     |  |
| 421     |   |            |        |          |        |     |          |          |       |     |                    |     |                    |     |                 |     |                 |     |                    |     |  |
| 441     | 710 Child Nutrition Program             |            |        |          |        |     |          |          |       |     |                    |     |                    |     |                 |     |                 |     |                    |     |  |
| 451     | 720 Community Services Program          |            |        |          |        |     |          |          |       |     |                    |     |                    |     |                 |     |                 |     |                    |     |  |
| 461     | 730 Enterprise Operations               |            |        |          |        |     |          |          |       |     |                    |     |                    |     |                 |     |                 |     |                    |     |  |
| 471     | 740 Student Activity Program            |            |        |          |        |     |          |          |       |     |                    |     |                    |     |                 |     |                 |     |                    |     |  |
| 481     |   |            |        |          |        |     |          |          |       |     |                    |     |                    |     |                 |     |                 |     |                    |     |  |
| 491     | 700 TOTAL NON-INSTRUCTION               |            |        |          |        |     |          |          |       |     |                    |     |                    |     |                 |     |                 |     |                    |     |  |
| 501     |   |            |        |          |        |     |          |          |       |     |                    |     |                    |     |                 |     |                 |     |                    |     |  |
| 511     | 810 Capital Assets-Student Occupied     |            |        |          |        |     |          |          |       |     |                    |     |                    |     |                 |     |                 |     |                    |     |  |
| 521     | 811 Capital Assets-NonStudent Occupied  |            |        |          |        |     |          |          |       |     |                    |     |                    |     |                 |     |                 |     |                    |     |  |
| 531     |   |            |        |          |        |     |          |          |       |     |                    |     |                    |     |                 |     |                 |     |                    |     |  |
| 541     | 800 TOTAL CAPITAL ASSET PROGRAMS        |            |        |          |        |     |          |          |       |     |                    |     |                    |     |                 |     |                 |     |                    |     |  |
| 551     |   |            |        |          |        |     |          |          |       |     |                    |     |                    |     |                 |     |                 |     |                    |     |  |
| 561     | 911 Debt Services Program - Principal   |            |        |          |        |     |          |          |       |     |                    |     |                    |     |                 |     |                 |     |                    |     |  |
| 571     | 912 Debt Services Program - Interest    |            |        |          |        |     |          |          |       |     |                    |     |                    |     |                 |     |                 |     |                    |     |  |
| 581     | 913 Debt Services Program-Refunded Debt |            |        |          |        |     |          |          |       |     |                    |     |                    |     |                 |     |                 |     |                    |     |  |
| 591     | 920 Transfers Out                       |            |        |          |        |     |          |          |       |     |                    |     |                    |     |                 |     |                 |     |                    |     |  |
| 601     |   |            |        |          |        |     |          |          |       |     |                    |     |                    |     |                 |     |                 |     |                    |     |  |
| 611     | 900 TOTAL OTHER SERVICES                |            |        |          |        |     |          |          |       |     |                    |     |                    |     |                 |     |                 |     |                    |     |  |
| 621     |   |            |        |          |        |     |          |          |       |     |                    |     |                    |     |                 |     |                 |     |                    |     |  |
| 631     | TOTAL EXPENDITURES                      |            | 13,129 |          | 16,017 |     | 9,308    |          | 5,132 |     | 100                |     | 1,477              |     |                 |     |                 |     |                    |     |  |
| 641     | (Lines 14+41+49+54+61)                  |            |        |          |        |     |          |          |       |     |                    |     |                    |     |                 |     |                 |     |                    |     |  |
| 651     |   |            |        |          |        |     |          |          |       |     |                    |     |                    |     |                 |     |                 |     |                    |     |  |
| 661     |   |            |        |          |        |     |          |          |       |     |                    |     |                    |     |                 |     |                 |     |                    |     |  |
| 671     |   |            |        |          |        |     |          |          |       |     |                    |     |                    |     |                 |     |                 |     |                    |     |  |
| 681     |   |            |        |          |        |     |          |          |       |     |                    |     |                    |     |                 |     |                 |     |                    |     |  |
| 691     |   |            |        |          |        |     |          |          |       |     |                    |     |                    |     |                 |     |                 |     |                    |     |  |
| 701     |   |            |        |          |        |     |          |          |       |     |                    |     |                    |     |                 |     |                 |     |                    |     |  |
| 711     |   |            |        |          |        |     |          |          |       |     |                    |     |                    |     |                 |     |                 |     |                    |     |  |
| 721     |   |            |        |          |        |     |          |          |       |     |                    |     |                    |     |                 |     |                 |     |                    |     |  |
| 731     | BUDGET SUMMARY                          |            |        |          |        |     |          |          |       |     |                    |     |                    |     |                 |     |                 |     |                    |     |  |
| 741     |   |            |        |          |        |     |          |          |       |     |                    |     |                    |     |                 |     |                 |     |                    |     |  |
| 751     | Beginning Fund Balance                  |            |        |          |        |     |          |          |       |     |                    |     |                    |     |                 |     |                 |     |                    |     |  |
| 761     | Revenues + Transfers In                 |            | 13,129 |          | 16,017 |     |          |          |       |     |                    |     |                    |     |                 |     |                 |     |                    |     |  |
| 771     | TOTAL REVENUES(LINES 75 + 76)           |            | 13,129 |          | 16,017 |     |          |          |       |     |                    |     |                    |     |                 |     |                 |     |                    |     |  |
| 781     |   |            |        |          |        |     |          |          |       |     |                    |     |                    |     |                 |     |                 |     |                    |     |  |
| 791     | Total Appropriation                     |            | 13,129 |          | 16,017 |     |          |          |       |     |                    |     |                    |     |                 |     |                 |     |                    |     |  |
| 801     | Unappropriated Balance                  |            |        |          |        |     |          |          |       |     |                    |     |                    |     |                 |     |                 |     |                    |     |  |
| 811     | TOTAL APPROPRIATION(Lines 79+80)        |            | 13,129 |          | 16,017 |     |          |          |       |     |                    |     |                    |     |                 |     |                 |     |                    |     |  |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.







BUDGET  
EXPENDITURES  
July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

| Ln  | Code | Description                         | Prior Year |        | Proposed |        | 100    | 200   | 300 | 400 | 500 | 600 | 700 | 800 |
|-----|------|-------------------------------------|------------|--------|----------|--------|--------|-------|-----|-----|-----|-----|-----|-----|
|     |      |                                     | Budget     | Budget | Budget   | Budget |        |       |     |     |     |     |     |     |
| 391 | 691  | Other Support Services Program      |            |        |          |        |        |       |     |     |     |     |     |     |
| 401 | 600  | TOTAL SUPPORT SERVICES              | 110,395    | 80,380 | 31,634   | 10,408 | 30,000 | 8,338 |     |     |     |     |     |     |
| 441 | 710  | Child Nutrition Program             |            |        |          |        |        |       |     |     |     |     |     |     |
| 451 | 720  | Community Services Program          |            |        |          |        |        |       |     |     |     |     |     |     |
| 461 | 730  | Enterprise Operations               |            |        |          |        |        |       |     |     |     |     |     |     |
| 471 | 740  | Student Activity Program            |            |        |          |        |        |       |     |     |     |     |     |     |
| 481 |      |                                     |            |        |          |        |        |       |     |     |     |     |     |     |
| 491 | 700  | TOTAL NON-INSTRUCTION               |            |        |          |        |        |       |     |     |     |     |     |     |
| 511 | 810  | Capital Assets-Student Occupied     |            |        |          |        |        |       |     |     |     |     |     |     |
| 521 | 811  | Capital Assets-NonStudent Occupied  |            |        |          |        |        |       |     |     |     |     |     |     |
| 531 | 800  | TOTAL CAPITAL ASSET PROGRAMS        |            |        |          |        |        |       |     |     |     |     |     |     |
| 551 |      |                                     |            |        |          |        |        |       |     |     |     |     |     |     |
| 561 | 911  | Debt Services Program - Principal   |            |        |          |        |        |       |     |     |     |     |     |     |
| 571 | 912  | Debt Services Program - Interest    |            |        |          |        |        |       |     |     |     |     |     |     |
| 581 | 913  | Debt Services Program-Refunded Debt |            |        |          |        |        |       |     |     |     |     |     |     |
| 591 | 920  | Transfers Out                       |            |        |          |        |        |       |     |     |     |     |     |     |
| 601 |      |                                     |            |        |          |        |        |       |     |     |     |     |     |     |
| 611 | 900  | TOTAL OTHER SERVICES                |            |        |          |        |        |       |     |     |     |     |     |     |
| 621 |      |                                     |            |        |          |        |        |       |     |     |     |     |     |     |
| 631 |      | TOTAL EXPENDITURES                  | 110,395    | 80,380 | 31,634   | 10,408 | 30,000 | 8,338 |     |     |     |     |     |     |
| 641 |      | (Lines 14+41+49+54+61)              |            |        |          |        |        |       |     |     |     |     |     |     |
| 651 |      |                                     |            |        |          |        |        |       |     |     |     |     |     |     |
| 661 |      |                                     |            |        |          |        |        |       |     |     |     |     |     |     |
| 671 |      |                                     |            |        |          |        |        |       |     |     |     |     |     |     |
| 681 |      |                                     |            |        |          |        |        |       |     |     |     |     |     |     |
| 691 |      |                                     |            |        |          |        |        |       |     |     |     |     |     |     |
| 701 |      |                                     |            |        |          |        |        |       |     |     |     |     |     |     |
| 711 |      |                                     |            |        |          |        |        |       |     |     |     |     |     |     |
| 721 |      |                                     |            |        |          |        |        |       |     |     |     |     |     |     |
| 731 |      | BUDGET SUMMARY                      |            |        |          |        |        |       |     |     |     |     |     |     |
| 741 |      |                                     |            |        |          |        |        |       |     |     |     |     |     |     |
| 751 |      | Beginning Fund Balance              |            |        |          |        |        |       |     |     |     |     |     |     |
| 761 |      | Revenues + Transfers In             | 73,627     | 80,380 |          |        |        |       |     |     |     |     |     |     |
| 771 |      | TOTAL REVENUES(LINES 75 + 76)       | 73,627     | 80,380 |          |        |        |       |     |     |     |     |     |     |
| 781 |      |                                     |            |        |          |        |        |       |     |     |     |     |     |     |
| 791 |      | Total Appropriation                 | 110,395    | 80,380 |          |        |        |       |     |     |     |     |     |     |
| 801 |      | Unappropriated Balance              | -36,768    |        |          |        |        |       |     |     |     |     |     |     |
| 811 |      | TOTAL APPROPRIATION(Lines 79+80)    | 73,627     | 80,380 |          |        |        |       |     |     |     |     |     |     |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.



BUDGET  
REVENUES

July 1, 2021 - June 30, 2022

S.D.E

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code    | REVENUES<br>Item                        | PROPOSED BUDGET |         | REVENUES<br>Item | PRIOR YEAR |        | PROPOSED BUDGET<br>Totals |
|----|---------|---|-----------------|---------|------------------|------------|--------|---------------------------|
|    |         |   | Line Amount     | Totals  |                  | Budget     | Budget |                           |
| 1  | 1320000 | Estimated Fund Balance, July 1          | *****           |         |                  |            |        |                           |
| 2  |         | TOTAL COUNTY                            |                 |         |                  |            |        | *****                     |
| 3  | 41100   | Taxes - General M & O                   |                 |         |                  |            |        |                           |
| 4  | 41200   | Taxes - Supplemental                    |                 |         |                  |            |        |                           |
| 5  | 41300   | Taxes - Emergency                       |                 |         |                  |            |        |                           |
| 6  | 41400   | Taxes - Tort                            |                 |         |                  |            |        |                           |
| 7  | 41500   | Taxes - Cooperative                     |                 |         |                  |            |        |                           |
| 8  | 41600   | Taxes - Tuition                         |                 |         |                  |            |        |                           |
| 9  | 41700   | Taxes - Migrant                         |                 |         |                  |            |        |                           |
| 10 | 41900   | Taxes - Other                           |                 |         |                  |            |        |                           |
| 11 | 412100  | Taxes - Plant Facility                  |                 |         |                  |            |        |                           |
| 12 | 412500  | Taxes - Bond & Interest                 |                 |         |                  |            |        |                           |
| 13 |         | TOTAL TAXES                             | *****           |         |                  |            |        |                           |
| 14 | 413000  | Penalty: Delinquent Taxes               |                 |         |                  |            |        |                           |
| 15 |         |   |                 |         |                  |            |        |                           |
| 16 | 414100  | Tuition From Individuals                |                 |         |                  |            |        |                           |
| 17 | 414200  | Tuition From Districts in Idaho         |                 |         |                  |            |        |                           |
| 18 | 414300  | Tuition From Out of State Districts     |                 |         |                  |            |        |                           |
| 19 |         |   |                 |         |                  |            |        |                           |
| 20 | 415000  | Earnings on Investments                 | 200             |         |                  |            |        |                           |
| 21 |         |   |                 |         |                  |            |        |                           |
| 22 | 416100  | School Food Service                     | 300,000         | 8,000   |                  |            |        |                           |
| 23 | 416200  | Meal Sales: Non-reimbur.                | 7,000           | 3,000   |                  |            |        |                           |
| 24 | 416900  | Other Food Sales                        | 14,000          | 4,500   |                  |            |        |                           |
| 25 |         |   |                 |         |                  |            |        |                           |
| 26 | 417100  | Admissions/Activities                   |                 |         |                  |            |        |                           |
| 27 | 417200  | Bookstore Sales                         |                 |         |                  |            |        |                           |
| 28 | 417300  | Clubs, Org. Dues, Etc.                  |                 |         |                  |            |        |                           |
| 29 | 417400  | School Fees & Charges                   |                 |         |                  |            |        |                           |
| 30 | 417900  | Other Student Revenues                  |                 |         |                  |            |        |                           |
| 31 |         |   |                 |         |                  |            |        |                           |
| 32 | 418100  | Community Service                       |                 |         |                  |            |        |                           |
| 33 |         |   |                 |         |                  |            |        |                           |
| 34 | 419100  | Rentals                                 |                 |         |                  |            |        |                           |
| 35 | 419200  | Contributions/Donations                 |                 |         |                  |            |        |                           |
| 36 | 419300  | Transportation Fees                     |                 |         |                  |            |        |                           |
| 37 | 419900  | Other Local                             |                 | 3,500   |                  |            |        |                           |
| 38 |         | TOTAL OTHER LOCAL                       |                 | *****   |                  |            |        |                           |
| 39 | 410000  | TOTAL LOCAL (Line 13 + 38)              | 321,200         | *****   |                  |            |        |                           |
| 40 | 429000  | Other County                            |                 |         |                  |            |        |                           |
| 41 | 420000  | TOTAL COUNTY                            |                 |         |                  |            |        |                           |
| 42 |         |   |                 |         |                  |            |        |                           |
| 43 | 431100  | Base Support Program                    |                 |         |                  |            |        |                           |
| 44 | 431200  | Transportation Support                  |                 |         |                  |            |        |                           |
| 45 | 431400  | Exceptional Child/SED Support           |                 |         |                  |            |        |                           |
| 46 | 431500  | Border Tuition Support                  |                 |         |                  |            |        |                           |
| 47 | 431600  | Tuition Equivalency                     |                 |         |                  |            |        |                           |
| 48 | 431800  | Benefit Apportionment                   |                 |         |                  |            |        |                           |
| 49 | 431900  | Other State Support                     |                 |         |                  |            |        |                           |
| 50 | 432100  | Driver Education Program                |                 |         |                  |            |        |                           |
| 51 | 432400  | Professional Technical Program          |                 |         |                  |            |        |                           |
| 52 | 437000  | Lottery/Additional State Maintenance    |                 |         |                  |            |        |                           |
| 53 | 438000  | Revenue in Lieu of/Tax Replacement      |                 |         |                  |            |        |                           |
| 54 | 439000  | Other State Revenue                     |                 |         |                  |            |        |                           |
| 55 | 430000  | TOTAL STATE                             |                 |         |                  |            |        | *****                     |
| 56 |         |   |                 |         |                  |            |        |                           |
| 57 |         |   |                 |         |                  |            |        |                           |
| 58 | 442000  | Indirect Unrestricted Federal           |                 |         |                  |            |        |                           |
| 59 | 443000  | Direct Restricted Federal               |                 |         |                  |            |        |                           |
| 60 | 445100  | Title I - ESEA                          |                 |         |                  |            |        |                           |
| 61 | 445200  | Title VI, ESEA-Innovative Practices Pgm |                 |         |                  |            |        |                           |
| 62 | 445300  | Ferkins III - Vocational Technical Act  |                 |         |                  |            |        |                           |
| 63 | 445400  | Adult Education                         |                 |         |                  |            |        |                           |
| 64 | 445500  | Child Nutrition Reimbursement           |                 |         |                  | 750,000    |        | 820,000                   |
| 65 | 445600  | IDEA Part B (School Age & Preschool)    |                 |         |                  |            |        |                           |
| 66 | 445900  | Other Indirect Federal Programs         |                 |         |                  | 85,000     |        | 85,000                    |
| 67 | 448200  | Impact Aid - P.L. 874                   |                 |         |                  |            |        |                           |
| 68 | 440000  | TOTAL FEDERAL                           |                 |         |                  | 835,000    |        | *****                     |
| 69 |         |   |                 |         |                  |            |        |                           |
| 70 | 451000  | Proceeds: Bonds, Capital Leases et.al.  |                 |         |                  |            |        |                           |
| 71 | 453000  | Sale of Fixed Assets                    |                 |         |                  |            |        |                           |
| 72 | 450000  | TOTAL OTHER                             |                 |         |                  |            |        | *****                     |
| 73 |         |   |                 |         |                  |            |        |                           |
| 74 |         | TOTAL REVENUES                          |                 |         |                  | 1156,200   |        | *****                     |
| 75 |         |   |                 |         |                  |            |        |                           |
| 76 | 460000  | TRANSFERS IN                            |                 |         |                  |            | 25,000 |                           |
| 77 |         |   |                 |         |                  |            |        |                           |
| 78 |         | TOTAL BALANCE + REVENUES + TRANSFER     | 19,200          | 400,000 | 1181,200         |            |        | 924,200                   |
| 79 |         | (Lines 1 + 74 + 76)                     |                 |         |                  |            |        |                           |

BUDGET  
EXPENDITURES  
July 1, 2021 - June 30, 2022

S . D . E

NOTE: Round each entry to the nearest dollar amount.

| Ln  | Code | Description                         | Prior Year |         | Proposed |         | 100     | 200    | 300     | 400   | 500 | 600 | 700 | 800 |
|-----|------|-------------------------------------|------------|---------|----------|---------|---------|--------|---------|-------|-----|-----|-----|-----|
|     |      |                                     | Budget     | Budget  | Budget   | Budget  |         |        |         |       |     |     |     |     |
| 139 | 691  | Other Support Services Program      |            |         |          |         |         |        |         |       |     |     |     |     |
| 140 |      |                                     |            |         |          |         |         |        |         |       |     |     |     |     |
| 141 | 600  | TOTAL SUPPORT SERVICES              |            |         |          |         |         |        |         |       |     |     |     |     |
| 142 |      |                                     |            |         |          |         |         |        |         |       |     |     |     |     |
| 144 | 710  | Child Nutrition Program             | 1185,177   | 924,200 | 924,270  | 326,980 | 224,270 | 29,000 | 338,954 | 5,000 |     |     |     |     |
| 145 | 720  | Community Services Program          |            |         |          |         |         |        |         |       |     |     |     |     |
| 146 | 730  | Enterprise Operations               |            |         |          |         |         |        |         |       |     |     |     |     |
| 147 | 740  | Student Activity Program            |            |         |          |         |         |        |         |       |     |     |     |     |
| 148 |      |                                     |            |         |          |         |         |        |         |       |     |     |     |     |
| 149 | 700  | TOTAL NON-INSTRUCTION               | 1185,177   | 924,200 | 924,270  | 326,980 | 224,270 | 29,000 | 338,954 | 5,000 |     |     |     |     |
| 150 |      |                                     |            |         |          |         |         |        |         |       |     |     |     |     |
| 151 | 810  | Capital Assets-Student Occupied     |            |         |          |         |         |        |         |       |     |     |     |     |
| 152 | 811  | Capital Assets-NonStudent Occupied  |            |         |          |         |         |        |         |       |     |     |     |     |
| 153 |      |                                     |            |         |          |         |         |        |         |       |     |     |     |     |
| 154 | 800  | TOTAL CAPITAL ASSET PROGRAMS        |            |         |          |         |         |        |         |       |     |     |     |     |
| 155 |      |                                     |            |         |          |         |         |        |         |       |     |     |     |     |
| 156 | 911  | Debt Services Program - Principal   |            |         |          |         |         |        |         |       |     |     |     |     |
| 157 | 912  | Debt Services Program - Interest    |            |         |          |         |         |        |         |       |     |     |     |     |
| 158 | 913  | Debt Services Program-Refunded Debt |            |         |          |         |         |        |         |       |     |     |     |     |
| 159 | 920  | Transfers Out                       |            |         |          |         |         |        |         |       |     |     |     |     |
| 160 |      |                                     |            |         |          |         |         |        |         |       |     |     |     |     |
| 161 | 900  | TOTAL OTHER SERVICES                |            |         |          |         |         |        |         |       |     |     |     |     |
| 162 |      |                                     |            |         |          |         |         |        |         |       |     |     |     |     |
| 163 |      | TOTAL EXPENDITURES                  | 1185,177   | 924,200 | 924,270  | 326,980 | 224,270 | 29,000 | 338,954 | 5,000 |     |     |     |     |
| 164 |      | (Lines 14+41+49+54+61)              |            |         |          |         |         |        |         |       |     |     |     |     |
| 165 |      |                                     |            |         |          |         |         |        |         |       |     |     |     |     |
| 166 |      |                                     |            |         |          |         |         |        |         |       |     |     |     |     |
| 167 |      |                                     |            |         |          |         |         |        |         |       |     |     |     |     |
| 168 |      |                                     |            |         |          |         |         |        |         |       |     |     |     |     |
| 169 |      |                                     |            |         |          |         |         |        |         |       |     |     |     |     |
| 170 |      |                                     |            |         |          |         |         |        |         |       |     |     |     |     |
| 171 |      |                                     |            |         |          |         |         |        |         |       |     |     |     |     |
| 172 |      |                                     |            |         |          |         |         |        |         |       |     |     |     |     |
| 173 |      | BUDGET SUMMARY                      |            |         |          |         |         |        |         |       |     |     |     |     |
| 174 |      |                                     |            |         |          |         |         |        |         |       |     |     |     |     |
| 175 |      | Beginning Fund Balance              |            |         |          |         |         |        |         |       |     |     |     |     |
| 176 |      | Revenues + Transfers In             | 1181,200   | 924,200 |          |         |         |        |         |       |     |     |     |     |
| 177 |      | TOTAL REVENUES(LINES 75 + 76)       | 1181,200   | 924,200 |          |         |         |        |         |       |     |     |     |     |
| 178 |      |                                     |            |         |          |         |         |        |         |       |     |     |     |     |
| 179 |      | Total Appropriation                 | 1185,177   | 924,200 |          |         |         |        |         |       |     |     |     |     |
| 180 |      | Unappropriated Balance              | -3,977     |         |          |         |         |        |         |       |     |     |     |     |
| 181 |      | TOTAL APPROPRIATION(Lines 79+80)    | 1181,200   | 924,200 |          |         |         |        |         |       |     |     |     |     |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code   | Item                                | REVENUES | Ln     | Code   | Item                                    | REVENUES | PRIOR YEAR |             | PROPOSED BUDGET |             |
|----|--------|-------------------------------------|----------|--------|--------|---|----------|------------|-------------|-----------------|-------------|
|    |        |                                     |          |        |        |   |          | Budget     | Line Amount | Budget          | Line Amount |
| 1  | 320000 | Estimated Fund Balance, July 1      | 8364,402 | 41     | 420000 | TOTAL COUNTY                            |          |            |             |                 |             |
| 2  |        |                                     |          | 42     |        |   |          |            |             |                 | *****       |
| 3  | 41100  | Taxes - General M & O               |          | 43     | 431100 | Base Support Program                    |          |            |             |                 |             |
| 4  | 41200  | Taxes - Supplemental                |          | 44     | 431200 | Transportation Support                  |          |            |             |                 |             |
| 5  | 41300  | Taxes - Emergency                   |          | 45     | 431400 | Exceptional Child/SED Support           |          |            |             |                 |             |
| 6  | 41400  | Taxes - Tort                        |          | 46     | 431500 | Border Tuition Support                  |          |            |             |                 |             |
| 7  | 41500  | Taxes - Cooperative                 |          | 47     | 431600 | Tuition Equivalency                     |          |            |             |                 |             |
| 8  | 41600  | Taxes - Tuition                     |          | 48     | 431800 | Benefit Apportionment                   |          |            |             |                 |             |
| 9  | 41700  | Taxes - Migrant                     |          | 49     | 431900 | Other State Support                     |          |            |             |                 |             |
| 10 | 41900  | Taxes - Other                       |          | 50     | 432100 | Driver Education Program                |          |            |             |                 |             |
| 11 | 42100  | Taxes - Plant Facility              |          | 51     | 432400 | Professional Technical Program          |          |            |             |                 |             |
| 12 | 412500 | Taxes - Bond & Interest             | 3939,377 | 52     | 437000 | Lottery/Additional State Maintenance    |          |            |             |                 |             |
| 13 |        | TOTAL TAXES                         | 3939,377 | 53     | 438000 | Revenue in Lieu of Tax Replacement      |          |            |             |                 |             |
| 14 | 413000 | Penalty: Delinquent Taxes           | 25,000   | 54     | 439000 | Other State Revenue                     |          | 1125,000   |             | 1075,000        |             |
| 15 |        |                                     |          | 55     | 430000 | TOTAL STATE                             |          | 1125,000   |             | *****           |             |
| 16 | 414100 | Tuition From Individuals            |          | 56     |        |   |          |            |             |                 |             |
| 17 | 414200 | Tuition From Districts in Idaho     |          | 57     |        |   |          |            |             |                 |             |
| 18 | 414300 | Tuition From Out of State Districts |          | 58     | 442000 | Indirect Unrestricted Federal           |          |            |             |                 |             |
| 19 |        |                                     |          | 59     | 443000 | Direct Restricted Federal               |          |            |             |                 |             |
| 20 | 415000 | Earnings on Investments             | 30,000   | 60     | 445100 | Title I - ESEA                          |          |            |             |                 |             |
| 21 |        |                                     |          | 61     | 445200 | Title VI, ESEA-Innovative Practices Pgm |          |            |             |                 |             |
| 22 | 416100 | School Food Service                 |          | 62     | 445300 | Perkins III - Vocational Technical Act  |          |            |             |                 |             |
| 23 | 416200 | Meal Sales: Non-reimbur.            |          | 63     | 445400 | Adult Education                         |          |            |             |                 |             |
| 24 | 416900 | Other Food Sales                    |          | 64     | 445500 | Child Nutrition Reimbursement           |          |            |             |                 |             |
| 25 |        |                                     |          | 65     | 445600 | IDEA Part B (School Age & Preschool)    |          |            |             |                 |             |
| 26 | 417100 | Admissions/Activities               |          | 66     | 445900 | Other Indirect Federal Programs         |          |            |             |                 |             |
| 27 | 417200 | Bookstore Sales                     |          | 67     | 448200 | Impact Aid - P.L. 874                   |          |            |             |                 |             |
| 28 | 417300 | Clubs, Org. Dues, Etc.              |          | 68     | 440000 | TOTAL FEDERAL                           |          |            |             |                 | *****       |
| 29 | 417400 | School Fees & Charges               |          | 69     |        |   |          |            |             |                 |             |
| 30 | 417900 | Other Student Revenues              |          | 70     | 451000 | Proceeds: Bonds, Capital Leases et.al.  |          |            |             |                 |             |
| 31 |        |                                     |          | 71     | 453000 | Sale of Fixed Assets                    |          |            |             |                 |             |
| 32 | 418100 | Community Service                   |          | 72     | 450000 | TOTAL OTHER                             |          |            |             |                 | *****       |
| 33 |        |                                     |          | 73     |        |   |          |            |             |                 |             |
| 34 | 419100 | Rentals                             |          | 74     |        | TOTAL REVENUES                          |          | 5119,377   |             | *****           |             |
| 35 | 419200 | Contributions/Donations             |          | 75     |        |   |          |            |             |                 |             |
| 36 | 419300 | Transportation Fees                 |          | 76     | 460000 | TRANSFERS IN                            |          |            |             |                 |             |
| 37 | 419900 | Other Local                         |          |        |        |   |          |            |             |                 |             |
| 38 |        | TOTAL OTHER LOCAL                   | 55,000   |        |        |   |          |            |             |                 | *****       |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38)          | 3994,377 | 400000 |        | TOTAL BALANCE + REVENUES + TRANSFER     |          | 13483,779  |             | *****           |             |
|    |        |                                     |          |        |        | (Lines 1 + 74 + 76)                     |          |            |             |                 | 8522,704    |



BUDGET EXPENDITURES  
July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code | Functions/Programs                  | Prior Year Budget | Proposed Budget | 100      | 200      | 300                | 400                | 500             | 600             | 700                 | 800       |
|----|------|-------------------------------------|-------------------|-----------------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
|    |      |                                     | Budget            | Budget          | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 39 | 691  | Other Support Services Program      |                   |                 |          |          |                    |                    |                 |                 |                     |           |
| 40 |      |                                     |                   |                 |          |          |                    |                    |                 |                 |                     |           |
| 41 | 600  | TOTAL SUPPORT SERVICES              |                   |                 |          |          |                    |                    |                 |                 |                     |           |
| 42 |      |                                     |                   |                 |          |          |                    |                    |                 |                 |                     |           |
| 44 | 710  | Child Nutrition Program             |                   |                 |          |          |                    |                    |                 |                 |                     |           |
| 45 | 720  | Community Services Program          |                   |                 |          |          |                    |                    |                 |                 |                     |           |
| 46 | 730  | Enterprise Operations               |                   |                 |          |          |                    |                    |                 |                 |                     |           |
| 47 | 740  | Student Activity Program            |                   |                 |          |          |                    |                    |                 |                 |                     |           |
| 48 |      |                                     |                   |                 |          |          |                    |                    |                 |                 |                     |           |
| 49 | 700  | TOTAL NON-INSTRUCTION               |                   |                 |          |          |                    |                    |                 |                 |                     |           |
| 50 |      |                                     |                   |                 |          |          |                    |                    |                 |                 |                     |           |
| 51 | 810  | Capital Assets-Student Occupied     |                   |                 |          |          |                    |                    |                 |                 |                     |           |
| 52 | 811  | Capital Assets-NonStudent Occupied  |                   |                 |          |          |                    |                    |                 |                 |                     |           |
| 53 |      |                                     |                   |                 |          |          |                    |                    |                 |                 |                     |           |
| 54 | 800  | TOTAL CAPITAL ASSET PROGRAMS        |                   |                 |          |          |                    |                    |                 |                 |                     |           |
| 55 |      |                                     |                   |                 |          |          |                    |                    |                 |                 |                     |           |
| 56 | 911  | Debt Services Program - Principal   | 5840,036          | 6766,071        |          |          |                    |                    |                 | 6766,071        |                     |           |
| 57 | 912  | Debt Services Program - Interest    | 1224,340          | 1756,633        |          |          |                    |                    |                 | 1756,633        |                     |           |
| 58 | 913  | Debt Services Program-Refunded Debt |                   |                 |          |          |                    |                    |                 |                 |                     |           |
| 59 | 920  | Transfers Out                       |                   |                 |          |          |                    |                    |                 |                 |                     |           |
| 60 |      |                                     |                   |                 |          |          |                    |                    |                 |                 |                     |           |
| 61 | 900  | TOTAL OTHER SERVICES                | 7064,376          | 8522,704        |          |          |                    |                    |                 | 8522,704        |                     |           |
| 62 |      |                                     |                   |                 |          |          |                    |                    |                 |                 |                     |           |
| 63 |      | TOTAL EXPENDITURES                  | 7064,376          | 8522,704        |          |          |                    |                    |                 | 8522,704        |                     |           |
| 64 |      | (Lines 14+41+49+54+61)              |                   |                 |          |          |                    |                    |                 |                 |                     |           |
| 65 |      |                                     |                   |                 |          |          |                    |                    |                 |                 |                     |           |
| 66 |      |                                     |                   |                 |          |          |                    |                    |                 |                 |                     |           |
| 67 |      |                                     |                   |                 |          |          |                    |                    |                 |                 |                     |           |
| 68 |      |                                     |                   |                 |          |          |                    |                    |                 |                 |                     |           |
| 69 |      |                                     |                   |                 |          |          |                    |                    |                 |                 |                     |           |
| 70 |      |                                     |                   |                 |          |          |                    |                    |                 |                 |                     |           |
| 71 |      |                                     |                   |                 |          |          |                    |                    |                 |                 |                     |           |
| 72 |      |                                     |                   |                 |          |          |                    |                    |                 |                 |                     |           |
| 73 |      | BUDGET SUMMARY                      |                   |                 |          |          |                    |                    |                 |                 |                     |           |
| 74 |      |                                     |                   |                 |          |          |                    |                    |                 |                 |                     |           |
| 75 |      | Beginning Fund Balance              | 8364,402          | 3454,067        |          |          |                    |                    |                 |                 |                     |           |
| 76 |      | Revenues + Transfers In             | 5119,377          | 5068,637        |          |          |                    |                    |                 |                 |                     |           |
| 77 |      | TOTAL REVENUES (LINES 75 + 76)      | 13483,779         | 8522,704        |          |          |                    |                    |                 |                 |                     |           |
| 78 |      |                                     |                   |                 |          |          |                    |                    |                 |                 |                     |           |
| 79 |      | Total Appropriation                 | 7064,376          | 8522,704        |          |          |                    |                    |                 |                 |                     |           |
| 80 |      | Unappropriated Balance              | 6419,403          |                 |          |          |                    |                    |                 |                 |                     |           |
| 81 |      | TOTAL APPROPRIATION (lines 79+80)   | 13483,779         | 8522,704        |          |          |                    |                    |                 |                 |                     |           |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code    | REVENUES Item                       | PRIOR YEAR |             | PROPOSED BUDGET |              | REVENUES Item                           | PRIOR YEAR |             | PROPOSED BUDGET |             |
|----|---------|-------------------------------------|------------|-------------|-----------------|--------------|---|------------|-------------|-----------------|-------------|
|    |         |                                     | Budget     | Line Amount | Budget          | Line Amount  |   | Budget     | Line Amount | Budget          | Line Amount |
| 1  | 1320000 | Estimated Fund Balance, July 1      | 508,118    | *****       | 508,504         | 40429000     | Other County                            |            |             |                 |             |
| 2  |         |                                     |            |             | 141420000       | TOTAL COUNTY |   |            |             |                 | *****       |
| 3  | 411100  | Taxes - General M & O               |            |             | 142             |              |   |            |             |                 |             |
| 4  | 411200  | Taxes - Supplemental                |            |             | 143             | 431100       | Base Support Program                    |            |             |                 |             |
| 5  | 411300  | Taxes - Emergency                   |            |             | 144             | 431200       | Transportation Support                  |            |             |                 |             |
| 6  | 411400  | Taxes - Tort                        |            |             | 145             | 431400       | Exceptional Child/SED Support           |            |             |                 |             |
| 7  | 411500  | Taxes - Cooperative                 |            |             | 146             | 431500       | Border Tuition Support                  |            |             |                 |             |
| 8  | 411600  | Taxes - Tuition                     |            |             | 147             | 431600       | Tuition Equivalency                     |            |             |                 |             |
| 9  | 411700  | Taxes - Migrant                     |            |             | 148             | 431800       | Benefit Apportionment                   |            |             |                 |             |
| 10 | 411900  | Taxes - Other                       |            |             | 149             | 431900       | Other State Support                     |            |             |                 |             |
| 11 | 412100  | Taxes - Plant Facility              |            |             | 150             | 432100       | Driver Education Program                |            |             |                 |             |
| 12 | 412500  | Taxes - Bond & Interest             |            |             | 151             | 432400       | Professional Technical Program          |            |             |                 |             |
| 13 |         | TOTAL TAXES                         |            | *****       | 152             | 437000       | Lottery/Additional State Maintenance    |            |             |                 |             |
| 14 | 413000  | Penalty: Delinquent Taxes           |            |             | 153             | 438000       | Revenue in Lieu of/Tax Replacement      |            |             |                 |             |
| 15 |         |                                     |            |             | 154             | 439000       | Other State Revenue                     |            |             |                 |             |
| 16 | 414100  | Tuition From Individuals            |            |             | 155             | 430000       | TOTAL STATE                             |            |             |                 | *****       |
| 17 | 414200  | Tuition From Districts in Idaho     |            |             | 156             |              |   |            |             |                 |             |
| 18 | 414300  | Tuition From Out of State Districts |            |             | 157             |              |   |            |             |                 |             |
| 19 |         |                                     |            |             | 158             | 442000       | Indirect Unrestricted Federal           |            |             |                 |             |
| 20 | 415000  | Earnings on Investments             | 8,000      | 2,500       | 159             | 443000       | Direct Restricted Federal               |            |             |                 |             |
| 21 |         |                                     |            |             | 160             | 445100       | Title I - ESEA                          |            |             |                 |             |
| 22 | 416100  | School Food Service                 |            |             | 161             | 445200       | Title VI, ESEA-Innovative Practices Pgm |            |             |                 |             |
| 23 | 416200  | Meal Sales: Non-reimbur.            |            |             | 162             | 445300       | Perkins III - Vocational Technical Act  |            |             |                 |             |
| 24 | 416900  | Other Food Sales                    |            |             | 163             | 445400       | Adult Education                         |            |             |                 |             |
| 25 |         |                                     |            |             | 164             | 445500       | Child Nutrition Reimbursement           |            |             |                 |             |
| 26 | 417100  | Admissions/Activities               |            |             | 165             | 445600       | IDEA Part B (School Age & Preschool)    |            |             |                 |             |
| 27 | 417200  | Bookstore Sales                     |            |             | 166             | 445900       | Other Indirect Federal Programs         |            |             |                 |             |
| 28 | 417300  | Clubs, Org. Dues, Etc.              |            |             | 167             | 448200       | Impact Aid - P.L. 874                   |            |             |                 |             |
| 29 | 417400  | School Fees & Charges               |            |             | 168             | 440000       | TOTAL FEDERAL                           |            |             |                 | *****       |
| 30 | 417900  | Other Student Revenues              |            |             | 169             |              |   |            |             |                 |             |
| 31 |         |                                     |            |             | 170             | 451000       | Proceeds: Bonds, Capital Leases et.al.  |            |             |                 |             |
| 32 | 418100  | Community Service                   |            |             | 171             | 453000       | Sale of Fixed Assets                    |            |             |                 |             |
| 33 |         |                                     |            |             | 172             | 450000       | TOTAL OTHER                             |            |             |                 | *****       |
| 34 | 419100  | Rentals                             |            |             | 173             |              |   |            |             |                 |             |
| 35 | 419200  | Contributions/Donations             |            |             | 174             |              | TOTAL REVENUES                          | 8,000      | *****       |                 | 10,500      |
| 36 | 419300  | Transportation Fees                 |            |             | 175             |              |   |            |             |                 |             |
| 37 | 419900  | Other Local                         |            | 8,000       | 176             | 460000       | TRANSFERS IN                            |            |             |                 |             |
| 38 |         | TOTAL OTHER LOCAL                   | 8,000      | *****       | 10,500          | 77           |   |            |             |                 |             |
| 39 | 410000  | TOTAL LOCAL (Line 13 + 38)          | 8,000      | *****       | 10,500          | 400000       | TOTAL BALANCE + REVENUES + TRANSFER     | 516,118    | *****       |                 | 519,004     |
|    |         |                                     |            |             |                 |              | (Lines 1 + 74 + 76)                     |            |             |                 |             |

BUDGET EXPENDITURES  
July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code | Functions/Programs                  | Prior Year Budget | Proposed Budget | 100 Salaries | 200 Benefits | 300 Purchased Services | 400 Supplies Materials | 500 Capital Objects | 600 Debt Retirement | 700 Insurance Judgment | 800 Transfers |
|----|------|-------------------------------------|-------------------|-----------------|--------------|--------------|------------------------|------------------------|---------------------|---------------------|------------------------|---------------|
| 39 | 691  | Other Support Services Program      |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 40 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 41 | 600  | TOTAL SUPPORT SERVICES              |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 42 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 44 | 710  | Child Nutrition Program             |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 45 | 720  | Community Services Program          |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 46 | 730  | Enterprise Operations               |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 47 | 740  | Student Activity Program            |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 48 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 49 | 700  | TOTAL NON-INSTRUCTION               |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 50 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 51 | 810  | Capital Assets-Student Occupied     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 52 | 811  | Capital Assets-NonStudent Occupied  | 550,000           | 519,004         |              |              | 469,004                |                        | 50,000              |                     |                        |               |
| 53 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 54 | 800  | TOTAL CAPITAL ASSET PROGRAMS        | 550,000           | 519,004         |              |              | 469,004                |                        | 50,000              |                     |                        |               |
| 55 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 56 | 911  | Debt Services Program - Principal   |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 57 | 912  | Debt Services Program - Interest    |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 58 | 913  | Debt Services Program-Refunded Debt |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 59 | 920  | Transfers Out                       |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 60 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 61 | 900  | TOTAL OTHER SERVICES                |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 62 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 63 |      | TOTAL EXPENDITURES                  | 550,000           | 519,004         |              |              | 469,004                |                        | 50,000              |                     |                        |               |
| 64 |      | (Lines 14+41+49+54+61)              |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 65 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 66 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 67 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 68 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 69 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 70 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 71 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 72 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 73 |      | BUDGET SUMMARY                      |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 74 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 75 |      | Beginning Fund Balance              | 508,118           | 508,504         |              |              |                        |                        |                     |                     |                        |               |
| 76 |      | Revenues + Transfers In             | 8,000             | 10,500          |              |              |                        |                        |                     |                     |                        |               |
| 77 |      | TOTAL REVENUES(LINES 75 + 76)       | 516,118           | 519,004         |              |              |                        |                        |                     |                     |                        |               |
| 78 |      |                                     |                   |                 |              |              |                        |                        |                     |                     |                        |               |
| 79 |      | Total Appropriation                 | 550,000           | 519,004         |              |              |                        |                        |                     |                     |                        |               |
| 80 |      | Unappropriated Balance              | -33,882           |                 |              |              |                        |                        |                     |                     |                        |               |
| 81 |      | TOTAL APPROPRIATION(Lines 79+80)    | 516,118           | 519,004         |              |              |                        |                        |                     |                     |                        |               |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.