



SCHOOL DISTRICT BUDGET 2023 – 2024

Middleton

Name of School District/Charter School

134

Organization Number

Canyon

County

Debbie Critchfield

DEPARTMENT OF EDUCATION

P.O. BOX 83720

CODE	CONTENTS	BUDGET INCLUDED*		
	GENERAL FUND			
100	General M & O	x	2023 - 202	24 SCHOOL BUDGET
	SPECIAL REVENUE FUNDS			
220	Forest Reserve Fund			
230-239	Special Project (Local)	X	This document represents the Board of	Trustees' estimate of revenues,
240-249	Special Project (State)	X	proposed expenditures and the fund balan	ces of available school funds for the
250-289	Special Project (Federal)	х	2023 - 2024 fiscal year. The planning, prep	paration and presentation of the budget has
290	Child Nutrition Fund	x	been directed by the Board of Trustees and	d the use of these resources will
			enable the school district to accomplish its	goals and objectives for the school
	DEBT SERVICE FUNDS		year.	
310	Bond Redemption & Interest Fund	x		
			In compliance with Section 33-801, Idah	The state of the s
	CAPITAL PROJECT FUNDS		Superintendent of Public Instruction, this d	· · · · · · · · · · · · · · · · · · ·
410	Capital Construction Project Fund	X	hearing in the school district on <u>June 12, 20</u>	223 and the Board of Trustees
420	Plant Facilities Fund	X	formally adopted this budget on June 12, 20	<u>023</u> .
430	Plant Facilities - School Bldg Main - Student Occ	u(
	ENTERPRISE FUNDS			
510	Enterprise Fund			SIGNED:
	INTERNAL SERVICE FUNDS			Con A column
610	Internal Service Fund		///w//ll	JXWWW/ WWXW
			SUPERINTENDENT/CHARTER SCHOOL	CHAIRPERSON OF THE BOARD
			ADMINISTRATOR	
710/720	Trust Funds		Alicia D. Krantz	Middleton School District 134
			CONTACT PERSON (PLEASE PRINT)	SCHOOL DISTRICT/CHARTER NAME
			akrantz@msdl34.org	June 12, 2023
			EMAIL ADDRESS	DATE
			(208) 585-3027	Copy on file in the Office of the

July 1, 2023 - June 30, 2024

Page 4
GENERAL M & O
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount. Prior Year Proposed Budget REVENUES **REVENUES** Prior Year Proposed Budget Totals Code Item Budget Line Amounts Totals Line Code Item Budget Line Amounts Line 429000 Other County 1 320000 Estimated Fund Balance, July 1 \$2,803,434.00 \$2,200,000.00 40 0.00 41 420000 TOTAL COUNTY 0.00 3 411100 Taxes - General M & O 42 22,842,741.00 25,801,592.00 4 411200 Taxes - Supplemental 1,500,000.00 1,500,000.00 43 431100 Base Support Program 1,371,646.00 1,400,000.00 5 411300 Taxes - Emergency 431200 Transportation Support 431400 Exceptional Child/SED Support 6 411400 Taxes - Tort 80,000.00 94,200.00 7 411500 Taxes - Cooperative 46 | 431500 | Border Tuition Support 8 411600 Taxes - Tuition 47 | 431600 | Tuition Equivalency 48 431800 Benefit Apportionment 2,941,982.00 3,490,079.00 9 411700 Taxes - Migrant 10 411900 Taxes - Other 106,000.00 105,000.00 49 431900 Other State Support 1,167,979.00 1,180,909.00 432100 Driver Education Program 11 412100 Taxes - Plant Facility 432400 Professional Technical Program 12 412500 Taxes - Bond & Interest 424,406,00 440,000.00 **TOTAL TAXES** 1,686,000.00 1,699,200.00 52 437000 Lottery/Additional State Maintenance 39,067.00 39,933.00 14 | 413000 | Penalty: Delinquent Taxes 6,000.00 6,000.00 53 438000 Revenue in Lieu of/Tax Replacement 54 439000 Other State Revenue ***** 32,352,513,00 16 414100 Tuition From Individuals 600.00 55 430000 TOTAL STATE 28,787,821.00 17 414200 Tuition From Districts in Idaho 56 57 18 | 414300 Tuition From Out of State Districts 58 442000 Indirect Unrestricted Federal 19 300,000.00 220,000.00 443000 Direct Restricted Federal 20 415000 Earnings on Investments 21 445100 Title I - ESEA 445200 Title VI, ESEA - Innovative Practices Program 22 | 416100 | School Food Service 445300 Perkins III - Vocational Technical Act 23 416200 Meal Sales: Non-reimbur. 24 | 416900 Other Food Sales 445400 Adult Education 64 445500 Child Nutrition Reimbursement 25 65 445600 IDEA Part B (School Age & Preschool) 26 417100 Admissions/Activities 445900 Other Indirect Federal Programs 27 417200 Bookstore Sales 67 448200 Impact Aid - P.L. 874 28 417300 Clubs, Org. Dues, Etc. ***** 0.00 440000 TOTAL FEDERAL 0.00 29 417400 School Fees & Charges 68 30 417900 Other Student Revenues 69 451000 Proceeds: Bonds, Capital Leases, et. al. 31 453000 Sale of Fixed Assets 32 418100 Community Service ****** 450000 TOTAL OTHER 0.00 0.00 33 72 73 34 | 419100 | Rentals 20.000.00 20,000.00 34,317,713.00 35 419200 Contributions/Donations 600.00 74 TOTAL REVENUES 30,823,021.00 36 419300 Transportation Fees 75 460000 TRANSFERS IN 0.00 22,000.00 20,000.00 76 37 | 419900 Other Local TOTAL OTHER LOCAL 349,200.00 266,000.00 77 38 ***** 400000 TOTAL BALANCE + REVENUES + TRANSFERS 39 410000 TOTAL LOCAL (Line 13 + 38) \$33,626,455.00 \$36,517,713.00 2,035,200.00 1,965,200.00 (Lines 1 + 74 + 76)

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S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

Page 5 GENERAL M & O FUND

0.00 185,276,00

0.00

FUND NO: 100

EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Line \$7,955,286.00 512 Elementary School Program \$7,214,264,00 \$5,565,986.00 \$2,306,300.00 \$3,000.00 \$80,000,00 1 Secondary School Program 7,573,018.00 \$8,989,483.00 6.382.744.00 2.516.539.00 11.200.00 79.000.00 2 517 Alternative School Program 857.599.00 \$798,458,00 549.045.00 238,913.00 2,500.00 8,000.00 3 519 Vocational-Technical Program 0.00 \$0.00 4 \$2,194,748.00 1,371,706.00 500.00 Special Education Program 1,917,544.00 747,542.00 75.000.00 5 521 6 522 Special Education Preschool Program 99,115.00 \$145,673.00 101,596.00 44.077.00 74,286.00 2.000.00 3.000.00 524 Gifted & Talented Program 99.018.00 \$106,102,00 26,816.00 531 Interscholastic Program 333,160.00 \$205,000.00 125.000.00 50.000.00 25.000.00 5.000.00 8 9 532 School Activity Program 0.00 \$0.00 Summer School Program 0.00 \$36,602,00 30.000.00 6.102.00 0.00 500.00 10 541 11 542 Adult School Program 0.00 \$0.00 12 546 **Detention Center Program** 0.00 \$0.00 13 14 500 TOTAL INSTRUCTION \$18,093,718.00 \$20,431,352.00 \$14,200,363.00 \$5,936,289.00 \$118,700.00 \$176,000.00 \$0.00 \$0.00 \$0.00 \$0.00 15 \$1,333,336,00 946.255.00 378.581.00 2.500.00 6.000.00 16 611 Attendance-Guidance-Health Program 1.112.514.00 17 616 Special Education Support Services Prog 370,169,00 \$460,785,00 324,992.00 134.893.00 900.00 18 \$1,771,400,00 592,036,00 204.864.00 115,000.00 859,500.00 19 621 Instruction Improvement Program 1.563.243.00 Educational Media Program 4,500.00 7.000.00 20 622 183,958.00 \$235,349.00 138,483.00 85,366.00 100,000.00 417,373.00 261,500.00 80,000.00 21 623 Instruction-Related Technology Program 889.076.00 \$1.042.818.00 183,945.00 22 Books and Periodicals 0.00 \$0.00 624 55,000.00 3.000.00 23 631 Board of Education Program 74.148.00 \$74,148,00 15.000.00 1,148.00 District Administration Program 1.402.405.00 \$913.181.00 430.626.00 279.917.00 80.000.00 30,000.00 92,638.00 24 632 25 \$2,313,497.00 1,626,959.00 676,038.00 4,500.00 6,000.00 26 641 School Administration Program 2,217,652.00 ZT 28 651 Business Operation Program 346,718,00 \$338,198,00 200.353.00 72.845.00 45,000.00 20,000.00 Central Service Program 29 655 0.00 \$0.00 30 Administrative Technology Services Prog 0.00 \$0.00 656 31 Buildings-Care Program (Custodial) 1,440,382.00 \$1,795,638.00 540,613.00 277,387.00 750,000.00 135,000.00 92.638.00 661 Maintenance - Non Student Occupied 4,000.00 \$27,500.00 25,000.00 2.500.00 32 663 1,159,012.00 150,000.00 100,000.00 33 664 Maintenance - Student Occupied Bldgs \$1,264,994.00 540.645.00 239,349.00 235,000.00 34 Maintenance - Grounds 450,238.00 \$579,995.00 140,495,00 64.500.00 100.000.00 125.000.00 150,000.00 665 87,300.00 35 667 Security Program \$250,000,00 36 37 681 Pupil - To School Trans. Program 1,971,340.00 \$1,901,500.00 1,904,500.00 38 Pupil - Activity Trans. Program \$60,000.00 60,000.00 682 60,105.00 2.500.00 500.00 39 683 General Transportation Program 689.00 \$3,000.00 E:\Middleton\P Drive\MSD Budget\FY24 Budget\[2024 Proposed Budget-SDE template.xism]100 E1

5,913,830.00 2,598,833.00 3,645,900.00 1,424,500.00 350,000.00

13,332,949.00 14,365,339.00

July 1, 2023 - June 30, 2024

Page 6
GENERAL M & O FUND
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600 Debt	700	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Retirement	Insurance- Judgment	Transfers	
40	691	Other Support Services Program		\$0.00									
41													
42	600	TOTAL SUPPORT SERVICES	\$13,332,949.00	\$14,365,339.00	\$5,913,830.00	\$2,598,833.00	\$3,645,900.00	\$1,424,500.00	\$350,000.00	\$0.00	\$185,276.00	\$0.00	
43													
44	710	Child Nutrition Program	30,000.00	30,000.00		30,000.00							
45	720	Community Services Program		0.00									
46	730	Enterprise Operations		0.00									
47	740	Student Activity Program		0.00									
48													
49	700	TOTAL NON-INSTRUCTION	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
50													
51	810	Capital Assets - Student Occupied		0.00									
52	811	Capital Assets - NonStudent Occupied		0.00									
53		- · · · · · · · · · · · · · · · · · · ·											
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
55													
56	911	Debt Services Program - Principal		0.00									
57	912	Debt Services Program - Interest		0.00		S1							
58	913	Debt Services Program - Refunded Debt		0.00									
59	920	Transfers Out	553,596.00	0.00									
60													
61	900	TOTAL OTHER SERVICES	\$553,596.00	\$0.00								\$0.00	
62													
63		TOTAL EXPENDITURES											
64		(Lines 14+41+48+53+60)	\$32,010,263.00	\$34,826,691.00	\$20,114,193.00	\$8,565,122.00	\$3,764,600.00	\$1,600,500.00	\$350,000.00	\$0.00	\$185,276.00	\$0.00	
65		·											
66	950	Contingency Reserve	1,616,192.00	1,691,022.00									
67		(5% of line 63) (Applies to General Fund only)			(Applies to Gene	ral Fund only)							
68					A								
69		TOTAL APPROPRIATION	\$33,626,455.00	\$36,517,713.00									
70		(Line 63 + line 66)											
71													
72 73		BUDGET SUMMARY											
74		BODGET SOMMARY											
75		Beginning Fund Balance	2,803,434.00	2,200,000.00	BUDGET SUN	IMARY:							
76		Revenues + Transfers In	30,823,021.00	34,317,713.00									
77		TOTAL REVENUE (lines 74 + 75)	33,626,455.00	36,517,713.00	The total on	line 76 must ed	ual the total or	line 80.					
78		, , , , , , , , , , , , , , , , , , , ,	.,,		The Property of the Property o								
79		Total Appropriation	33,626,455.00	36,517,713.00									
80	TT	Unappropriated Balance											
81		TOTAL APPROPRIATION (lines 78 + 79)	\$33,626,455,00	\$36,517,713.00									

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July 1, 2023 - June 30, 2024

Page 22 STATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

NOT	E. Round	d each entry to the hearest dollar am			4						
		REVENUES	Prior Year	Proposed	Budget		1/1 6	REVENUES	Prior Year	Proposed	
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42					
4		Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other			1	49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program	129.640.00	80,000.00	
13		TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance	,	55,555.50	
14	413000	Penalty: Delinquent Taxes	0.00		0.00	53	438000	Revenue in Lieu of/Tax Replacement			
15	410000	Charty: Beiniquent Taxes				54		Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	129,640.00	*****	80.000.00
17		Tuition From Districts in Idaho				56	400000	TOTALOTATE	120,040.00		00,000.00
18		Tuition From Out of State Districts				57					
19	414300	Tutton Tom Out of State Districts				58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21	413000	Lamings on investments				60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
22		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
23		Other Food Sales				63		Adult Education			
24	416900	Other Food Sales				64					
25	447400	A design in a 10 attition						Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874	0.00	*****	0.00
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	******	0.00
30	417900	Other Student Revenues			7	69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets		*****	
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	129,640.00	*****	80,000.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines $1 + 74 + 76$)	\$129,640.00	STATE OF THE PARTY	\$80,000.00

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Page 23 STATE PROFESSIONAL TECHNICAL **FUND NO: 243**

NOTE	: Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	1000	200 M/O MORE	nov in W	12390 00 00	77824011120 20 N		Purchased	Supplies	Capital	Debt	Insurance-	
_ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program	129,640.00	\$80,000.00	55,615.00	11,312.00	13,073.00					
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								1
13												
14	500	TOTAL INSTRUCTION	\$129,640.00	\$80,000.00	\$55,615.00	\$11,312.00	\$13,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15		No.										
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
21												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00						T.		
38	682	Pupil - Activity Trans. Program		\$0.00								4
39	683	General Transportation Program		\$0.00								
Middleto	n\P Drive\MSD Bud	dget\FY24 Budget\[2024 Proposed Budget-SDE template.xlsm]243 E1										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

68

69

70

71 72 73

74 75

76

77

78 79

80

81

BUDGET EXPENDITURES July 1, 2023 - June 30, 2024

Page 24 <u>STATE PROFESSIONAL TECHNICAL</u> FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40		Other Support Services Program		\$0.00	0.0000000	201101110		111010110110	0.0,00.0		- carg	
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied	1	0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60		if you was										
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$129,640.00	\$80,000.00	\$55,615.00	\$11,312.00	\$13,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												6
67												

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

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Total Appropriation

TOTAL APPROPRIATION

BUDGET SUMMARY

TOTAL APPROPRIATION (lines 78 + 79)

TOTAL REVENUE (lines 74 + 75)

(Line 63 + line 66)

Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

\$129,640.00

0.00

129,640.00

129,640.00

129,640.00

\$129,640.00

\$80,000.00

0.00

80,000.00

80,000.00

80,000.00

\$80,000.00

July 1, 2023 - June 30, 2024

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TECHNOLOGY - STATE
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

NOT	L. Round	d each entry to the nearest dollar am REVENUES	Prior Year	Proposed	Rudget	-		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Buuget	******	Totals	40		Other County	Duaget	Line Amounts	Totals
2	320000	Estimated Fund Balance, July 1		54040054000040		41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42	420000	TOTAL COUNTY	0.00		0.00
4		Taxes - Supplemental				43	421100	Base Support Program			
						43		Transportation Support			
5 6		Taxes - Emergency					431200	Exceptional Child/SED Support			
7		Taxes - Tort				45 46					
	411500	Taxes - Cooperative					431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411/00	Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program	070 754 00	204 700 00	
12	412500	Taxes - Bond & Interest		*****		51	432400	Professional Technical Program	370,751.00	284,720.00	
13		TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue		*****	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	370,751.00	******	284,720.00
		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33		,				72	450000		0.00	*****	0.00
34	419100	Rentals				73		an Tuni STM			
35		Contributions/Donations				74		TOTAL REVENUES	381,751.00	*****	290,720.00
36		Transportation Fees				75					
37		Other Local	11,000.00	6,000.00		76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	11,000.00	*****	6,000.00	77					
39	410000		,	*****	3,333,66		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		((()-	11,000.00		6,000.00	1		(Lines 1 + 74 + 76)	\$381,751.00		\$290,720.00

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July 1, 2023 - June 30, 2024

Page 26 TECHNOLOGY - STATE **FUND NO: 245**

Line Cod 1 512 2 515 3 517 4 518 5 521 6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 14 15 661 16 611 17 616 18 621 20 622 21 623 22 624 23 631 24 632 25 641 27 28 651 29 655 30 30 656 31 661 32 663	Elementary School Program Secondary School Program Alternative School Program Vocational-Technical Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program Summer School Program Summer School Program Detention Center Program Adult School Program Detention Center Program Attendance-Guidance-Health Program Special Education Support Services P Instruction Improvement Program Educational Media Program	\$0.00	8udget \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	Benefits \$0.00	Services \$0.00	Supplies Materials	Capital Objects	Retirement \$0.00	Judgment \$0.00	Transfers \$0.00
2 515 3 517 4 519 5 521 6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 500 14 500 15 61 16 611 17 616 18 19 621 20 622 21 623 22 624 23 631 24 632 25 661 28 651 29 655 30 656 31 661 32 663	Secondary School Program Alternative School Program Vocational-Technical Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program Attendance-Guidance-Health Program Special Education Support Services P Instruction Improvement Program Educational Media Program	\$0.00 rog	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
3 517 4 519 5 521 6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 500 14 500 15 616 17 616 18 621 20 622 21 623 22 624 23 631 24 632 25 651 28 651 29 655 30 656 31 661 32 663	Secondary School Program Alternative School Program Vocational-Technical Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program Attendance-Guidance-Health Program Special Education Support Services P Instruction Improvement Program Educational Media Program	\$0.00 rog	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
4 519 5 521 6 522 7 524 8 531 9 532 10 541 11 542 11 546 13 500 15 611 17 616 18 611 17 616 18 621 20 622 21 623 22 624 23 631 24 632 25 624 27 625 30 656 31 661 32 663	Alternative School Program Vocational-Technical Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program Attendance-Guidance-Health Program Special Education Support Services P Instruction Improvement Program Educational Media Program	\$0.00 rog	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.C
5 521 6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 500 15 611 17 616 18 621 20 622 21 623 22 624 23 631 24 632 25 651 28 651 29 655 30 656 31 661 32 663	Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program Attendance-Guidance-Health Program Special Education Support Services P Instruction Improvement Program Educational Media Program	\$0.00 rog	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
6 522 7 524 8 531 9 532 10 541 11 542 12 546 13	Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program Attendance-Guidance-Health Program Special Education Support Services P Instruction Improvement Program Educational Media Program	\$0.00 rog	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
7 524 8 531 9 532 10 541 11 542 12 546 13 14 500 15 16 611 17 616 18 19 621 20 622 21 623 22 624 23 631 24 632 25 651 28 651 30 656 31 661 32 663	Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services P Instruction Improvement Program Educational Media Program	\$0.00 rog	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$290,720.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
8 531 9 532 10 541 11 542 12 546 13 14 500 15 16 611 17 616 18 19 621 20 622 21 623 22 624 23 631 24 632 25 624 27 625 26 641 27 655 30 656 31 661 32 663	Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program Attendance-Guidance-Health Program Special Education Support Services P Instruction Improvement Program Educational Media Program	\$0.00 rog	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$290,720.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
9 532 10 541 11 542 12 546 13 14 500 15 16 611 17 616 18 19 621 20 622 21 623 22 624 23 631 24 632 25 641 27 655 30 656 31 661 32 663	Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services P Instruction Improvement Program Educational Media Program	rog	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$290,720.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
10 541 11 542 11 542 113 14 500 15 661 16 611 17 616 18 19 621 20 622 21 623 22 624 23 631 24 632 25 624 26 641 27 655 30 656 31 661 32 663	School Activity Program Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services P Instruction Improvement Program Educational Media Program	rog	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$290,720.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
111 542 112 546 113 14 500 115 16 611 17 616 18 19 621 19 621 20 622 21 623 22 624 23 631 24 632 25 624 26 641 27 655 30 656 31 661 32 663	Summer School Program Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services P Instruction Improvement Program Educational Media Program	rog	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$290,720.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
111 542 112 546 113 14 500 115 16 611 17 616 18 19 621 19 621 20 622 21 623 22 624 23 631 24 632 25 624 26 641 27 655 30 656 31 661 32 663	Adult School Program Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services P Instruction Improvement Program Educational Media Program	rog	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$290,720.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
12 546 13 14 500 15 16 611 17 616 18 19 621 20 622 21 623 22 624 23 631 24 632 25 641 27 655 30 656 31 661 32 663	Detention Center Program TOTAL INSTRUCTION Attendance-Guidance-Health Program Special Education Support Services P Instruction Improvement Program Educational Media Program	rog	\$0.00 \$0.00 \$0.00 \$0.00 \$290,720.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
14 500 15 16 611 17 616 18 19 621 20 622 21 623 22 624 23 631 24 632 25 626 641 27 28 651 29 655 30 656 31 661 32 663	Attendance-Guidance-Health Program Special Education Support Services P Instruction Improvement Program Educational Media Program	rog	\$0.00 \$0.00 \$290,720.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
14 500 15 16 611 17 616 18 19 621 20 622 21 623 22 624 23 631 24 632 25 626 641 27 28 651 29 655 30 656 31 661 32 663	Attendance-Guidance-Health Program Special Education Support Services P Instruction Improvement Program Educational Media Program	rog	\$0.00 \$0.00 \$290,720.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
16 611 17 616 18 19 621 20 622 21 623 22 624 23 631 24 632 25 641 27 28 651 29 655 30 656 31 661 32 663	Attendance-Guidance-Health Program Special Education Support Services P Instruction Improvement Program Educational Media Program	rog	\$0.00 \$290,720.00	101,873.00							
16 611 17 616 18 19 621 20 622 21 623 22 624 23 631 24 632 25 641 27 28 651 29 655 30 656 31 661 32 663	Special Education Support Services P Instruction Improvement Program Educational Media Program	rog	\$0.00 \$290,720.00	101,873.00							
17 616 18 19 621 20 622 21 623 22 624 23 631 24 632 25 26 641 27 28 651 29 655 30 656 31 661 32 663	Special Education Support Services P Instruction Improvement Program Educational Media Program	rog	\$290,720.00	101,873.00							
119 621 20 622 21 623 22 624 23 631 24 632 25 641 27 28 651 29 655 30 656 31 661 32 663	Instruction Improvement Program Educational Media Program		\$290,720.00	101,873.00						1	1
119 621 20 622 21 623 22 624 23 631 24 632 25 641 27 28 651 29 655 30 656 31 661 32 663	Educational Media Program	381,751.00		101,873.00	-100100						
20 622 21 623 22 624 23 631 24 632 25 641 27 28 651 29 655 30 656 31 661 32 663	Educational Media Program				54,301.00	45,000.00	39,546.00	50,000.00			
21 623 22 624 23 631 24 632 25 626 26 641 27 655 30 656 31 661 32 663			\$0.00				,				
23 631 24 632 25 26 641 27 28 651 29 655 30 656 31 661 32 663	Instruction-Related Technology Progra	m	\$0.00								
23 631 24 632 25 26 641 27 28 651 29 655 30 656 31 661 32 663			\$0.00								
24 632 25 26 641 27 28 651 29 655 30 656 31 661 32 663			\$0.00								
25 26 641 27 28 651 29 655 30 656 31 661 32 663			\$0.00								_
26 641 27 28 651 29 655 30 656 31 661 32 663											
28 651 29 655 30 656 31 661 32 663	School Administration Program		\$0.00								
29 655 30 656 31 661 32 663											
30 656 31 661 32 663			\$0.00								
31 661 32 663			\$0.00								
32 663		og	\$0.00								
	Buildings-Care Program (Custodial)		\$0.00								
			\$0.00								
33 664	9	3	\$0.00								
34 665			\$0.00								
35 667	Security Program		\$0.00								
36											
37 681	Pupil - To School Trans. Program		\$0.00					7			
38 682	r upii - 10 School Halis. Flografii		\$0.00								
39 683	Pupil - Activity Trans. Program									1 - /	
	Pupil - Activity Trans. Program		\$0.00								
iddleton\P Drive\MS	Pupil - Activity Trans. Program General Transportation Program		\$0.00								

July 1, 2023 - June 30, 2024

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<u>TECHNOLOGY - STATE</u>
<u>FUND NO: 245</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program	Duaget	\$0.00	Odianos	Denents	OCIVICOS	Materials	Objects	Retirement	budgillent	Transiers
41	001	Curer Support Services Frogram		111111111111111111111111111111111111111								
42	600	TOTAL SUPPORT SERVICES	\$381,751.00	\$290,720.00	\$101,873.00	\$54,301.00	\$45,000.00	\$39,546.00	\$50,000.00	\$0.00	\$0.00	\$0.00
43	000	TOTAL GOLT OLL GERVICES	100000000000000000000000000000000000000	111111111111111111111111111111111111111	110000000000000000000000000000000000000	004,001.00	U-10,000:00	000,040.00	000,000.00			
44	710	Child Nutrition Program		0.00	2020202020202020202020		*******************		*:-:-:-:-:-:			
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00	0.00							
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00							\$0.0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$381,751.00	\$290,720.00	\$101,873.00	\$54,301.00	\$45,000.00	\$39,546.00	\$50,000.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$381,751.00	\$290,720.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74					BUBBET OU							
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IWARY:						
76		Revenues + Transfers In	381,751.00	290,720.00 290,720.00	The total an	line 77 must se	unal the tetal am	line 91				
77		TOTAL REVENUE (lines 74 + 75)	381,751.00	290,720.00	ine total on	line 77 must ed	quai the total or	ı iine 81.				
78		Total Appropriation	204 754 00	200 720 00								
79		Total Appropriation Unappropriated Balance	381,751.00	290,720.00								
80			0004 754 00	0000 700 00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$381,751.00	\$290,720.00								

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July 1, 2023 - June 30, 2024

Page 28 SUBSTANCE ABUSE - STATE FUND NO; 246

NOTE: Round each entry to the nearest dollar amount.

	Code	REVENUES									Dudgot
1			Prior Year	Proposed				REVENUES	Prior Year		Budget
		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
	320000	Estimated Fund Balance, July 1		*****		40		Other County	0.00	*****	0.00
						41	420000	TOTAL COUNTY	0.00	******	0.00
		Taxes - General M & O				42					
		Taxes - Supplemental				43		Base Support Program			
		Taxes - Emergency				44		Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
		Taxes - Cooperative				46	431500	Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency		k valle	
		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue	47,419.00	47,419.00	
16	414100	Tuition From Individuals				55	430000		47,419.00	*****	47,419.00
		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	-				
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
		Other Food Sales				63	445400	Adult Education			
25		Childry doubted				64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
		School Fees & Charges				68	440000		0.00	*****	0.00
		Other Student Revenues				69	110000	TOTALTEDEROLE	0.00		
31	417000	Other Gladent (Cvendes				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33	110100	Community Corvice				72	450000	TOTAL OTHER	0.00	*****	0.00
	419100	Rentals				73	750000	TOTAL OTTILIN	0.00		5.00
		Contributions/Donations				74		TOTAL REVENUES	47,419.00	*****	47,419.00
		Transportation Fees				75	.1	TOTAL NEVEROLO	77,710.00		77,713.00
		Other Local				76	460000	TRANSFERS IN			0.00
38	419900	TOTAL OTHER LOCAL	0.00	*****	0.00		400000	III/ANGFERO III	Date of the second		0.00
	410000		0.00	*****	0.00	11	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
39 4	410000	101AL LOCAL (LINE 13 + 38)	0.00	(22020072577200)	0.00		400000	(Lines 1 + 74 + 76)	\$47,419.00	NOARBOURGERSON	\$47,419.00

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S.D.E.

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

Page 29 SUBSTANCE ABUSE - STATE FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

11012	- reduite da	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00		NI.						
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24		District Administration Program		\$0.00								
25		3										
26	641	School Administration Program		\$0.00								
21												
28	651	Business Operation Program		\$0.00						100		
29	655	Central Service Program		\$0.00								1
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program	47,419.00	\$47,419.00			47,419.00					
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
::\Middletor	n\P Drive\MSD Bud	get\FY24 Budget\[2024 Proposed Budget-SDE template.xlsm]246 E1				,					0.00	0.07
		Subtotal (carried over to page b)	47,419.00	47,419.00	0.00	0.00	47,419.00	0.00	0.00	0.00	0.00	0.00

BUDGET **EXPENDITURES** July 1, 2023 - June 30, 2024

Page 30 SUBSTANCE ABUSE - STATE FUND NO: 246

NOTE:	Round ea	ach entry to the nearest dollar amount. EXPENDITURES	Dries Vees	Dranagad	100	200	300	400	500	600	700	800
		EXPENDITURES	Prior Year	Proposed	100	200	Purchased		- 1 PART 17 (1)	Debt	Insurance-	800
Lina	0-4-	Functions/Dances	Dondona	Dudest	Calarias	D64-		Supplies	Capital	Retirement		Transfers
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Hansiers
40	691	Other Support Services Program		\$0.00			*************	300000000000000000000000000000000000000				
41	200	TOTAL OUDDODT OFDVIORO	0.47 440 00	0.47.440.00	00.00	00.00	0.47, 440, 00	60.00	60.00	\$0.00	\$0.00	\$0.00
42	600	TOTAL SUPPORT SERVICES	\$47,419.00	\$47,419.00	\$0.00	\$0.00	\$47,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	740	Obild N. Asilina December		0.00								
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied	lu lu	0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out			0.00							
60		Transfer out										
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	300	TOTAL OTHER GERVICES	ψ0.00									
63		TOTAL EXPENDITURES										*******************
64		(Lines 14+41+48+53+60)	\$47,419.00	\$47,419.00	\$0.00	\$0.00	\$47,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Lilles 14+41+40+33+00)	\$47,415.00	947,415.00	Ψ0.00	***************************************	47,415.00	200000000000000000000000000000000000000				
66												(******************
67												
68		3										
		TOTAL APPROPRIATION	047.440.00	0.17.110.00								
69		TOTAL APPROPRIATION	\$47,419.00	\$47,419.00								
70		(Line 63 + line 66)										
71												
72		BUDGET SUMMARY										
73 74		BUDGET SUMMARY					×					
75		Paginning Cund Palance	0.00	0.00	BUDGET SUK	MANA DV.						
76		Beginning Fund Balance Revenues + Transfers In	47,419.00		BUDGET SUN	IIVIAR I						
				47,419.00	The total on	line 77 must se	ual the total or	lino 91				
77		TOTAL REVENUE (lines 74 + 75)	47,419.00	47,419.00	The total on	line 77 must ed	luai tile total of	i iiile o i.				
78		Tatal Agranaciation	47 446 00	17.110.00								
79		Total Appropriation	47,419.00	47,419.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$47,419.00	\$47,419.00								

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July 1, 2023 - June 30, 2024

Page 34 ESSER III, ARPA FUND NO: 250

NOTE: Round each entry to the nearest dollar amount.

1401	L. Round	REVENUES	Prior Year	Proposed	Rudget	П		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Buugei	******	Totals	40		Other County	Duaget	Line Amounts	Totals
2	320000	Littlinated Fulld Balance, July 1				41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42	420000	TOTAL COONT	0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Supplemental Taxes - Emergency				44		Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Cooperative				47		Tuition Equivalency			
9		Taxes - Migrant				48	431000	Benefit Apportionment			
		Taxes - Wilgram				49		Other State Support			
		Taxes - Other Taxes - Plant Facility				50	431900	Driver Education Program			
11							432100	Professional Technical Program			
12	412500	Taxes - Bond & Interest TOTAL TAXES	0.00	*****	0.00	51 52					
13	442000		0.00		0.00			Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15	111100	T '8' F 1 1' '1 1				54	439000	Other State Revenue	0.00	*****	0.00
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00		0.00
1/		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66		Other Indirect Federal Programs	892,135.00	0.00	
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	892,135.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33		-)	72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	892,135.00	*****	0.00
		Transportation Fees				75		To a second seco			
37		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
	410000			*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		, manufacture (0.00	The state of the state of	0.00		, + 10 × 10 × 00 × 10 × 10 × 10 × 10 ×	(Lines 1 + 74 + 76)	\$892,135.00		\$0.00

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S.D.E.

BUDGET EXPENDITURES

July 1, 2023 - June 30, 2024

Page 35 ESSER III, ARPA FUND NO: 250

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$238,458.00	\$0.00								
2	515	Secondary School Program	42,952.00	\$0.00								
3	517	Alternative School Program	1,943.00	\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program	33,890.00	\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$317,243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program	21,944.00	\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00				*				
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
21												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs	47,921.00	\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								

July 1, 2023 - June 30, 2024

Page 36 ESSER III, ARPA FUND NO: 250

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program	Dauget	\$0.00	Calarico	Denento	00111000	Materiale	00,000			
41	001	Carer Cappert Convices Frogram										
42	600	TOTAL SUPPORT SERVICES	\$69,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
50												
51	810	Capital Assets - Student Occupied	505,027.00	0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$505,027.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$892,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$892,135.00	\$0.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74 75		Danissian Frank Dalance	0.00	0.00	BUDGET SUM	INA A DV.						
76		Beginning Fund Balance Revenues + Transfers In	892,135.00	0.00	BUDGET SUN	IIVIAKT.						
77		TOTAL REVENUE (lines 74 + 75)	892,135.00	0.00	The total on	line 77 must or	qual the total or	line 81				
78		TOTAL REVENUE (IIIIes 14 + 15)	092,133.00	0.00	lile total on	mie 11 must et	quai the total of	i iiile o i.				
79		Total Appropriation	892,135.00	0.00								
80		Unappropriated Balance	092,135.00	0,00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$892,135.00	\$0.00								
0.1		I TOTAL APPROPRIATION (lines /8 + /9)	3892, 135,00	20.00								

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<u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u>

<u>FUND NO: 251</u>

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

NOT	:: Round	d each entry to the nearest dollar ame	ount.								
	Y	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$44,123.00	*****		40	429000	Other County			
2		•				41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency			1	44		Transportation Support			
6	411400	Taxes - Tort			1	45		Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
		Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54	439000	Other State Revenue			
16	414100	Tuition From Individuals			i	55	430000		0.00	*****	0.00
17	414200	Tuition From Districts in Idaho			1	56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60		Title I - ESEA	292,150.00	380,616.00	
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
		Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	292,150.00	*****	380,616.00
		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	292,150.00	*****	380,616.00
36	419300	Transportation Fees				75					
		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		- Andrew St. 12040	0.00		0.00			(Lines 1 + 74 + 76)	\$336,273.00		\$380,616.00

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<u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u>

<u>FUND NO: 251</u>

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$324,120.00	\$298,410.00	\$175,763.00	\$122,647.00						
2	515	Secondary School Program		\$81,206.00	57,944.00	23,262.00						
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$324,120.00	\$379,616.00	\$233,707.00	\$145,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00		1*********************	***************************************					
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program	12,153.00	\$1,000.00	111111111111111111111111111111111111111	14141414141414141414141414141	1,000.00				.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
20	622	Educational Media Program	12,100.00	\$0.00			.,,					
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program	***************************************	\$0.00	10	1-	*******************					
21												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
Middleton	P Drive MSD But	dget\FY24 Budget\[2024 Proposed Budget-SDE template.xlsm]251 E1										

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<u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u>

<u>FUND NO: 251</u>

July 1, 2023 - June 30, 2024

NOTE:	Round	each	entry.	to	tho	nearest	dollar	amount.	
NOIE.	Round	eacii	enuv	w	uie	Healest	uollai	arriourit.	

NOTE:	Round ea	ch entry to the nearest dollar amount.	T 5: W		100	000	300	400	500	600	700	800
		EXPENDITURES	Prior Year	Proposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
L target	0-4-	F ID	Dudmak	Dudant	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
Line 40	Code 691	Functions/Programs Other Support Services Program	Budget	Budget \$0.00	Salaries	Benefits	Services	ivialeriais	Objects	Retirement	Judgment	Transicis
	691	Other Support Services Program	*******************	\$0.00				800000000000000000000000000000000000000				
41	600	TOTAL SUPPORT SERVICES	\$12,153.00	\$1,000.00	\$0.00	\$0.00	\$1,000,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42 43	600	TOTAL SUPPORT SERVICES	\$12,153.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	30.00	90.00	\$0.00	######################################	
44	710	Child Nutrition Program		0.00								*****************
	710			0.00								
45	730	Community Services Program Enterprise Operations		0.00								
46	740			0.00								
47 48	740	Student Activity Program		0.00								
	700	TOTAL NON INSTRUCTION	60.00	60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	90.00	Ψ0.00	40.0
50	242	0 7 1 4 4 0 1 4 0 1 1		0.00								
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00							1-	************
53								60.00	60.00	60.00	\$0.00	\$0.0
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55		and the second s										
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$336,273.00	\$380,616.00	\$233,707.00	\$145,909.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$336,273.00	\$380,616.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	44,123.00	0.00	BUDGET SUN	MMARY:						
76		Revenues + Transfers In	292,150.00	380,616.00	2000 0 0 0			007 12010				
77		TOTAL REVENUE (lines 74 + 75)	336,273.00	380,616.00	The total on	line 77 must e	qual the total or	ı line 81.				
78												
79		Total Appropriation	336,273.00	380,616.00								
80		Unappropriated Balance	F F F									
		TOTAL APPROPRIATION (lines 78 + 79)										

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July 1, 2023 - June 30, 2024

Page 37
ESSER I, CARES Act
FUND NO: 252

\$0.00

\$1,775.00

NOTE: Round each entry to the nearest dollar amount. REVENUES Prior Year Proposed Budget REVENUES Prior Year Proposed Budget Totals Line Amounts Budget Line Amounts Totals Line Code Item Budget Code Item 429000 Other County 320000 Estimated Fund Balance, July 1 40 ***** 420000 TOTAL COUNTY 0.00 0.00 411100 Taxes - General M & O 42 431100 Base Support Program 4 411200 Taxes - Supplemental 44 | 431200 Transportation Support 5 411300 Taxes - Emergency 45 431400 Exceptional Child/SED Support 411400 Taxes - Tort 46 | 431500 | Border Tuition Support 411500 Taxes - Cooperative 47 431600 Tuition Equivalency 411600 Taxes - Tuition 48 | 431800 | Benefit Apportionment 9 411700 Taxes - Migrant 49 431900 Other State Support 10 | 411900 | Taxes - Other 11 412100 Taxes - Plant Facility 432100 Driver Education Program 432400 Professional Technical Program 12 412500 Taxes - Bond & Interest ***** TOTAL TAXES 0.00 52 437000 Lottery/Additional State Maintenance 413000 Penalty: Delinquent Taxes 438000 Revenue in Lieu of/Tax Replacement 54 439000 Other State Revenue ***** 0.00 0.00 16 414100 Tuition From Individuals 430000 TOTAL STATE 56 17 414200 Tuition From Districts in Idaho 18 | 414300 | Tuition From Out of State Districts 57 58 | 442000 Indirect Unrestricted Federal 59 443000 Direct Restricted Federal 20 415000 Earnings on Investments 60 | 445100 | Title I - ESEA 1.775.00 61 445200 Title VI, ESEA - Innovative Practices Program 416100 School Food Service 62 445300 Perkins III - Vocational Technical Act 23 416200 Meal Sales: Non-reimbur. 63 445400 Adult Education 24 | 416900 Other Food Sales 64 445500 Child Nutrition Reimbursement 65 | 445600 | IDEA Part B (School Age & Preschool) 26 417100 Admissions/Activities 66 445900 Other Indirect Federal Programs 27 | 417200 | Bookstore Sales 28 417300 Clubs, Org. Dues, Etc. 448200 Impact Aid - P.L. 874 ***** 68 440000 TOTAL FEDERAL 1,775.00 0.00 29 417400 School Fees & Charges 30 | 417900 Other Student Revenues 69 70 451000 Proceeds: Bonds, Capital Leases, et. al. 453000 Sale of Fixed Assets 32 418100 Community Service 0.00 ***** 0.00 450000 TOTAL OTHER 34 | 419100 Rentals ***** 74 TOTAL REVENUES 1.775.00 0.00 35 419200 Contributions/Donations 36 419300 Transportation Fees 75 0.00 76 460000 TRANSFERS IN 37 | 419900 Other Local

0.00 77

0.00

400000 TOTAL BALANCE + REVENUES + TRANSFERS

(Lines 1 + 74 + 76)

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TOTAL LOCAL (Line 13 + 38)

TOTAL OTHER LOCAL

39 410000

0.00

0.00

July 1, 2023 - June 30, 2024

Page 38 ESSER I, CARES Act

NOTE: Round each entry to the nearest dollar amount. 500 600 700 800 300 400 **EXPENDITURES** Prior Year Proposed 100 200 Purchased Supplies Capital Debt Insurance-Services Materials Objects Retirement Judgment Transfers Line Code Functions/Programs Budget Budget Salaries Benefits 512 Elementary School Program \$0.00 1 2 515 Secondary School Program \$0.00 Alternative School Program \$0.00 3 517 Vocational-Technical Program \$0.00 519 4 5 Special Education Program \$0.00 521 \$0.00 Special Education Preschool Program 6 522 Gifted & Talented Program 7 524 \$0.00 \$0.00 8 531 Interscholastic Program 9 532 School Activity Program \$0.00 Summer School Program \$0.00 10 541 Adult School Program \$0.00 11 542 \$0.00 12 546 Detention Center Program 13 \$0.00 \$0.00 \$0.00 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 14 500 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 1,775.00 Instruction Improvement Program \$0.00 19 621 \$0.00 20 622 Educational Media Program Instruction-Related Technology Program 21 623 \$0.00 22 Books and Periodicals \$0.00 624 23 631 Board of Education Program \$0.00 24 District Administration Program \$0.00 632 25 26 641 School Administration Program \$0.00 ZI 28 651 **Business Operation Program** \$0.00 29 \$0.00 655 Central Service Program Administrative Technology Services Prog 30 656 \$0.00 31 Buildings-Care Program (Custodial) \$0.00 661 Maintenance - Non Student Occupied 32 663 \$0.00 33 664 Maintenance - Student Occupied Bldgs \$0.00 Maintenance - Grounds \$0.00 34 665 35 \$0.00 667 Security Program 36 37 681 Pupil - To School Trans. Program \$0.00 \$0.00 38 682 Pupil - Activity Trans. Program \$0.00 39 683 General Transportation Program E:\Middleton\P Drive\MSD Budget\FY24 Budget\[2024 Proposed Budget-SDE template.xlsm]252 E1 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,775.00 0.00 Subtotal (carried over to page b)

July 1, 2023 - June 30, 2024

Page 39 ESSER I, CARES Act FUND NO: 252

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$1,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00				1		(0000		
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$1,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$1,775.00	\$0.00								
70		(Line 63 + line 66)										
71				***************************************								
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	1,775.00	0.00	90000 201 21 202	99 <u>(2002)</u> 89	12122 21 12 121	10 1000				
77		TOTAL REVENUE (lines 74 + 75)	1,775.00	0.00	The total on	line 77 must e	qual the total or	n line 81.				
78												
79		Total Appropriation	1,775.00	0.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$1,775.00	\$0.00								

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July 1, 2023 - June 30, 2024

Page 40 <u>TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN</u> <u>FUND NO: 253</u>

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	each entry to the nearest dollar am				,		******			
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year		
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$16,026.00	*****	\$35,551.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
6	411400	Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			
		Taxes - Migrant			1	48	431800	Benefit Apportionment			
10	411900	Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54	439000	Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho			1	56					
		Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA	156,662.00	154,786.00	
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			1	63	445400	Adult Education			
25					1	64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	156,662.00	*****	154,786.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals			1	73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	156,662.00	*****	154,786.00
		Transportation Fees			1	75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
	410000			*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	m (80 to 200	a a manufacture Const.	0.00		0.00			(Lines 1 + 74 + 76)	\$172,688.00		\$190,337.00

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Page 41 TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN **FUND NO: 253**

July 1, 2023 - June 30, 2024

BUDGET

1012	T tourid oc	ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$101,895.00	\$97,888.00	\$52,144.00	\$21,309.00	\$10,000.00	\$14,435.00				
2	515	Secondary School Program	8,238.00	\$14,699.00	8,946.00	5,753.00						
3	517	Alternative School Program	28,499.00	\$51,922.00	30,686.00	21,236.00						
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program	34.056.00	\$25,828.00	7,810.00	4,589.00	11,500.00	1,929.00				
11	542	Adult School Program		\$0.00		•						
12	546	Detention Center Program		\$0.00								
13		_ common common regram										
14	500	TOTAL INSTRUCTION	\$172,688.00	\$190,337.00	\$99,586.00	\$52,887.00	\$21,500.00	\$16,364.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18	0.0	openia. Zadedileri edpperi edi inede i reg										
19	621	Instruction Improvement Program		\$0.00			3-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1		****************			
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25		District terminoration (10g/am										
26	641	School Administration Program		\$0.00								
21	011											
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
		100										
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		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

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71 72 73

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BUDGET **EXPENDITURES** July 1, 2023 - June 30, 2024

Page 42 TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN **FUND NO: 253**

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal		0.00								
57		Debt Services Program - Interest		0.00						=		
58		Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$172,688.00	\$190,337.00	\$99,586.00	\$52,887.00	\$21,500.00	\$16,364.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

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Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION

Beginning Fund Balance Revenues + Transfers In

BUDGET SUMMARY

TOTAL APPROPRIATION (lines 78 + 79)

TOTAL REVENUE (lines 74 + 75)

(Line 63 + line 66)

\$172,688.00

16,026.00

156,662.00

172,688.00

172,688.00

\$172,688.00

\$190,337.00

35,551.00

154,786.00

190,337.00

190,337.00

\$190,337.00

July 1, 2023 - June 30, 2024

Page 40 ESSER II, CRRSA Act FUND NO: 254

NOTE: Round each entry to the nearest dollar amount. Proposed Budget **REVENUES** REVENUES Prior Year Prior Year Proposed Budget Line Amounts Totals Budget Code Totals Line Code Item Line Item Budget Line Amounts 1 320000 Estimated Fund Balance, July 1 40 | 429000 Other County 0.00 0.00 41 420000 TOTAL COUNTY 42 3 411100 Taxes - General M & O

3	411100	Taxes - General IVI & O]	42					1 1
4	411200	Taxes - Supplemental				43	431100	Base Support Program]
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
6	411400	Taxes - Tort			1	45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46		Border Tuition Support			
8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48		Benefit Apportionment]
		Taxes - Other			1	49	431900	Other State Support]
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15					1	54		Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho			1	56					
18	414300	Tuition From Out of State Districts			1	57					
19					1	58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
21		, and the second			1	60	445100	Title I - ESEA			
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act]
24	416900	Other Food Sales			1	63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66		Other Indirect Federal Programs	772,899.00	112,804.00	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	772,899.00	*****	112,804.00
30	417900	Other Student Revenues			1	69					
31					1	70		Proceeds: Bonds, Capital Leases, et. al.]
32	418100	Community Service			1	71	453000	Sale of Fixed Assets	140		
33					1	72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals]	73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	772,899.00	*****	112,804.00
36		Transportation Fees			1	75					
37		Other Local				76	460000	TRANSFERS IN	THE CONTRACTOR		0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		0.0000000000000000000000000000000000000	0.00	ENGELO LA	0.00			(Lines 1 + 74 + 76)	\$772,899.00		\$112,804.00

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July 1, 2023 - June 30, 2024

Page 41 ESSER II, CRRSA Act FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
_ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program	***************************************	\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program	772,899.00	\$112,804.00	1-		112,804.00					
20	622	Educational Media Program	,	\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25		l l l l l l l l l l l l l l l l l l l										
26	641	School Administration Program	***********************	\$0.00		******************						.,.,.,.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
ZI												
28	651	Business Operation Program		\$0.00							13.000 cm; co 200 cm; 9.000 cm; 0.000	
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								

July 1, 2023 - June 30, 2024

Page 42 ESSER II, CRRSA Act FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

NOTE.	Round ea	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXI ENDITORES	1 1101 1 001	1100000	100	200	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	■ Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$772,899.00	\$112,804.00	\$0.00	\$0.00	\$112,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00							н	
58	913	Debt Services Program - Refunded Debt		0.00		10.00						
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$772,899.00	\$112,804.00	\$0.00	\$0.00	\$112,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66		N N										
67												
68												
69		TOTAL APPROPRIATION	\$772,899.00	\$112,804.00								
70		(Line 63 + line 66)										
71												
72		BUBGET SUMMARY										
73 74		BUDGET SUMMARY										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IMARY.						
76		Revenues + Transfers In	772,899.00	112,804.00	DODOL1 OUN	maixi.						
77		TOTAL REVENUE (lines 74 + 75)	772,899.00	112,804.00	The total on	line 77 must ed	ual the total or	n line 81.				
78		TOTAL NEVEROL (IIIICS 14 - 10)	112,000.00	112,007.00	7110 10101 011		, ino ioiai oi					
79		Total Appropriation	772,899.00	112,804.00	4							
80		Unappropriated Balance	7,2,000.00									
81		TOTAL APPROPRIATION (lines 78 + 79)	\$772,899.00	\$112,804.00								
01		TOTAL ALT NOT MATION (IIIles 10 + 19)	V112,000.00	V112,004.00								

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July 1, 2023 - June 30, 2024

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IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

	L. Round	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$88,041.00	*****		40		Other County	Ů		
2			750,5			41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales			1	63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)	637,834.00	695,259.00	
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	637,834.00	*****	695,259.00
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	637,834.00	*****	695,259.00
36		Transportation Fees				75					
37		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000			*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		The second secon	0.00		0.00			(Lines 1 + 74 + 76)	\$725,875.00		\$695,259.00

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IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

July 1, 2023 - June 30, 2024

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	- J	\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	725,875.00	\$695,259.00	404,135.00	236,123.00	40,000.00	12,500.00	2,500.00			
6	522	Special Education Preschool Program		\$0.00							12	
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13		9										
14	500	TOTAL INSTRUCTION	\$725,875.00	\$695,259.00	\$404,135.00	\$236,123.00	\$40,000.00	\$12,500.00	\$2,500.00	\$0.00	\$0.00	\$0.
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18		Г										
19	621	Instruction Improvement Program	14141414141414141414141414141414141	\$0.00		14141414141414141414141414141						
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25		J. Comments of the comments of										
26	641	School Administration Program		\$0.00								
21												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00				A.J.				
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								

July 1, 2023 - June 30, 2024

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<u>IDEA Part B (611 SCHOOL AGE 3-21)</u>

<u>FUND NO: 257</u>

NOTE: Round each entry to the nearest dollar amount.

NOTE	Round ea	ch entry to the nearest dollar amount.	T 5: V		100		000	100	500	000	700	800
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$725,875.00	\$695,259.00	\$404,135.00	\$236,123.00	\$40,000.00	\$12,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$725,875.00	\$695,259.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	88,041.00	0.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	637,834.00	695,259.00								
77		TOTAL REVENUE (lines 74 + 75)	725,875.00	695,259.00	The total on	line 77 must e	qual the total or	n line 81.				
78												
79		Total Appropriation	725,875.00	695,259.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$725,875.00	\$695,259.00								

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July 1, 2023 - June 30, 2024

Page 49 IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
		Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	22,891.00	23,905.00	
		Bookstore Sales			8	66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	22,891.00	*****	23,905.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	22,891.00	*****	23,905.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$22,891.00		\$23,905.00

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IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

July 1, 2023 - June 30, 2024

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program	22,891.00	\$23,905.00	15,198.00	7,288.00	919.00	500.00				
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00			V				Jan .	
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$22,891.00	\$23,905.00	\$15,198.00	\$7,288.00	\$919.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00	***************************************							
17	616	Special Education Support Services Prog		\$0.00					_			
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
21												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00					- Wa			
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00				(
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								

IDEA Part B (619 PRE-SCHOOL AGE 3-5)

July 1, 2023 - June 30, 2024

FUND NO: 258

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NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$22,891.00	\$23,905.00	\$15,198.00	\$7,288.00	\$919.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$22,891.00	\$23,905.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74			0.00	0.00	DUDGET OUR	*** * F3V:						
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IIWAKY:						
76		Revenues + Transfers In	22,891.00	23,905.00	The total ar	line 77 must s	unal the tetal as	n line 91				
77		TOTAL REVENUE (lines 74 + 75)	22,891.00	23,905.00	The total on	line 77 must ed	quai trie total of	ii iiile o i.				
78		Total Appropriation	00.004.00	02.005.00								
79		Total Appropriation	22,891.00	23,905.00								
80		Unappropriated Balance	200 004 55	400 005 55								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$22,891.00	\$23,905.00								

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July 1, 2023 - June 30, 2024

Page 52 SCHOOL-BASED MEDICAID FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000		0.00	*****	0.00
	411100	Taxes - General M & O			i	42					
4		Taxes - Supplemental			i	43	431100	Base Support Program			
5		Taxes - Emergency			i	44	431200	Transportation Support			
6		Taxes - Tort			i	45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition			1	47		Tuition Equivalency			
9		Taxes - Migrant			1	48		Benefit Apportionment			
(7.5)		Taxes - Other			1	49		Other State Support			1
11		Taxes - Plant Facility			1	50		Driver Education Program			1
12		Taxes - Bond & Interest			1	51	432400	Professional Technical Program			1
13	112000	TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes	0.00		0.00	53		Revenue in Lieu of/Tax Replacement			
15	410000	r charty. Demiquent raxes			1	54		Other State Revenue	550,000.00	525,000.00	1
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	550,000.00	*****	525,000.00
		Tuition From Districts in Idaho			1	56	100000	101112011112	, , , , , , , , , , , , , , , , , , , ,		
		Tuition From Out of State Districts			i	57					
19	414000	Tallott From Out of State Districts	-			58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21	413000	Larrings on investments				60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25	410300	Other 1 ood Sales				64		Child Nutrition Reimbursement			i
26	/17100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			i
27		Bookstore Sales				66		Other Indirect Federal Programs			i
		Clubs, Org. Dues, Etc.			1	67		Impact Aid - P.L. 874			
20	417400	School Fees & Charges			1	68	440000		0.00	*****	0.00
30		Other Student Revenues			1	69	770000	1011212012	2.00		3,00
31	717300	Other Otagent Neveriges			1	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33	+10100	Community Service			1	72	450000		0.00	*****	0.00
	419100	Rentals				73	700000	10 II II O II II II	2.00		3.00
0.77		Contributions/Donations			1	74		TOTAL REVENUES	550,000.00	*****	525,000.00
		Transportation Fees			1	75		TO THE VEHICLE	300,000.00		320,000,000
37		Other Local			1	76	460000	TRANSFERS IN			0.00
38	413300	TOTAL OTHER LOCAL	0.00	*****	0.00		+00000	TIVANOI EIXO III			3.00
	410000		0.00	*****	0.00	111	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
29	410000	TOTAL LOCAL (LINE 13 + 30)	0.00	900000000000000000000000000000000000000	0.00		1 400000	(Lines 1 + 74 + 76)	\$550,000.00		\$525,000.00

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SCHOOL-BASED MEDICAID
FUND NO: 260

July 1, 2023 - June 30, 2024

NOTE.	Round ea	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	550,000.00	\$525,000.00	239,497.00	113,926.00	171,577.00					
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00				7				
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$550,000.00	\$525,000.00	\$239,497.00	\$113,926.00	\$171,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	4											
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00						I.		
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
28	054	Dusings Constitute December		\$0.00								
	651	Business Operation Program		\$0.00								
29 30	655 656	Central Service Program Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32		Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36	007	Jecunty Flogram		φυ.υυ								
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00				-				
39	683	General Transportation Program		\$0.00								
39	003	General Hansportation Frogram		φυ.υυ								
AME della t	D Drive MCD 2	testEV24 BudgetI2024 Busered Budget SDE temple to the 1200 E4					<u> </u>		<u> Marialian katabat</u>			
middleton	INP Drive\MSD Bud	siget/FY24 Budget/[2024 Proposed Budget-SDE template.xism]260 E1 Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

July 1, 2023 - June 30, 2024

Page 54 SCHOOL-BASED MEDICAID FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXI ENDITORES	T HOI T COI	Troposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program	Baaget	\$0.00	Calaire	201101110						
41		Care Capper Cornect Fig. a.m.										
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00		E						
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$550,000.00	\$525,000.00	\$239,497.00	\$113,926.00	\$171,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$550,000.00	\$525,000.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74 75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	MMADV.						
76		Revenues + Transfers In	550,000.00	525,000.00	BUDGET SUN	IIWAKT.						
77		TOTAL REVENUE (lines 74 + 75)	550,000.00	525,000.00	The total on	line 77 must e	nual the total or	n line 81				
78		TOTAL NEVENUE (IIIIes 14 + 15)	330,000.00	323,000.00	lie total on	mis // must et	quai tile total ol	i iiie o i.				
79		Total Appropriation	550,000.00	525,000.00								
80		Unappropriated Balance	330,000.00	020,000.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$550,000.00	\$525,000.00								
01		TOTAL AFTROPRIATION (IIIIes 70 + 79)	\$550,000.00	\$525,000.00								

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July 1, 2023 - June 30, 2024

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<u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u>

<u>FUND NO: 261</u>

NOTE: Round each entry to the nearest dollar amount.

		d each entry to the nearest dollar am	ourit.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$1,194.00	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
		Taxes - Emergency	===		1	44		Transportation Support			
6	411400	Taxes - Tort			1	45		Exceptional Child/SED Support			
		Taxes - Cooperative			1	46		Border Tuition Support			
		Taxes - Tuition			1	47		Tuition Equivalency			
		Taxes - Migrant			1	48	431800	Benefit Apportionment			
		Taxes - Other			1	49		Other State Support			
		Taxes - Plant Facility			1	50	432100	Driver Education Program			
		Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes	0.00		0.00	53	438000	Revenue in Lieu of/Tax Replacement			
15		r omany r o miquom ranco				54	439000	Other State Revenue			
	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho			1	56	100000	101/1201/112	0.00		
		Tuition From Out of State Districts			1	57					
19		Tallon From Cat of Ctate Districts				58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21					1	60		Title I - ESEA			
	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.			1	62		Perkins III - Vocational Technical Act			
		Other Food Sales				63		Adult Education			
25		0.1101 1 000 00.100				64		Child Nutrition Reimbursement			
	417100	Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs	31,139.00	31,862.00	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874	01,100.00	0.1,000.00	
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	31,139.00	*****	31.862.00
		Other Student Revenues				69	110000	101/1212021012	0.1,.00.00		
31	111000	Care Cadena (Coverido)				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service			ł l	71	453000	Sale of Fixed Assets			
33		Community Convice				72	450000	TOTAL OTHER	0.00	*****	0.00
	419100	Rentals				73	.00000		2.00		3.00
		Contributions/Donations				74		TOTAL REVENUES	31,139.00	*****	31,862.00
		Transportation Fees				75		101/121/2/ENGEO	01,100.00		01,002.00
		Other Local				76	460000	TRANSFERS IN			0.00
38	710000	TOTAL OTHER LOCAL	0.00	*****	0.00	77	700000	117 (140) [170 14			3.00
	410000		0.00	*****	0.00	11	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
33	710000	TOTAL LOCAL (LINE 13 + 30)	0.00		0.00		700000	(Lines 1 + 74 + 76)	\$32,333.00		\$31,862.00

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FUND NO: 261

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13		1										
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program	32,333.00	\$31,862.00			26,862.00	5,000.00				
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25		9										
26	641	School Administration Program		\$0.00	-1	3-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1				******************	1-	*****************
ZI												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
tiddleten)	D Drive MSD Bud	dget/FY24 Budget/[2024 Proposed Budget-SDE template.xism]261 E1										***************

68 69

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71 72 73

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BUDGET EXPENDITURES July 1, 2023 - June 30, 2024

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<u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u>

FUND NO: 261

\$32,333.00

1,194.00

31,139.00

32,333.00

32,333.00

\$32,333.00

\$31,862.00

0.00

31,862.00

31,862.00

31,862.00

\$31,862.00

ura	S-00 1501	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$32,333.00	\$31,862.00	\$0.00	\$0.00	\$26,862.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56		Debt Services Program - Principal		0.00								
57		Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62		TOTAL EXPENDITURES										
63		TOTAL EXPENDITURES										***
64		(Lines 14+41+48+53+60)	\$32,333.00	\$31,862.00	\$0.00	\$0.00	\$26,862.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66 67												

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

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Total Appropriation

Beginning Fund Balance Revenues + Transfers In

Unappropriated Balance

TOTAL APPROPRIATION

BUDGET SUMMARY

TOTAL APPROPRIATION (lines 78 + 79)

TOTAL REVENUE (lines 74 + 75)

(Line 63 + line 66)

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PERKINS IV - PROFESSIONAL TECHNICAL ACT
FUND NO: 263

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

		each entry to the nearest dollar am				,					
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
		Taxes - Emergency			1	44		Transportation Support			
		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46		Border Tuition Support			
		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
		Taxes - Other			1	49		Other State Support			
11	412100	Taxes - Plant Facility			i	50		Driver Education Program			
		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000		0.00	*****	0.00
		Tuition From Districts in Idaho				56					
		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act	35,599.00	36,000.00	
		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	35.599.00	*****	36,000.00
		Other Student Revenues				69	1.000		,		
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33		Tanana Santias				72	450000		0.00	*****	0.00
	419100	Rentals				73	.00000	TO THE THE TOTAL T	2.00		3.00
		Contributions/Donations				74		TOTAL REVENUES	35,599.00	*****	36,000.00
36	419300	Transportation Fees				75			55,555.00		22,223,00
		Other Local				76	460000	TRANSFERS IN			0.00
38	. 10000	TOTAL OTHER LOCAL	0.00	*****	0.00	77	700000	THOUSE ENOUGH			3.00
	410000	TOTAL OTHER LOCAL TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00	11	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
"	, 10000	TOTAL LOOPL (LINE TO 1 30)	0.00		0.00		700000	(Lines 1 + 74 + 76)	\$35,599.00	THE RESERVED TO SERVED TO	\$36,000.00

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Page 62 PERKINS IV - PROFESSIONAL TECHNICAL ACT FUND NO: 263

NOTE: Round each entry to the nearest dollar amount. 500 700 800 **EXPENDITURES** Proposed 300 400 600 Prior Year 100 200 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 1 2 515 Secondary School Program 35,599.00 \$36,000.00 1.500.00 305.00 13.100.00 21.095.00 Alternative School Program 3 517 \$0.00 Vocational-Technical Program 4 519 \$0.00 Special Education Program 5 521 \$0.00 6 522 Special Education Preschool Program \$0.00 524 Gifted & Talented Program \$0.00 Interscholastic Program \$0.00 8 531 9 532 School Activity Program \$0.00 Summer School Program 541 \$0.00 10 542 Adult School Program 11 \$0.00 **Detention Center Program** 12 546 \$0.00 13 TOTAL INSTRUCTION \$0.00 14 500 \$35,599.00 \$36,000.00 \$1,500.00 \$305.00 \$13,100.00 \$21,095,00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 Special Education Support Services Prog 17 616 \$0.00 18 19 621 Instruction Improvement Program \$0.00 \$0.00 20 622 Educational Media Program Instruction-Related Technology Program 21 623 \$0.00 22 624 Books and Periodicals \$0.00 23 631 Board of Education Program \$0.00 24 District Administration Program 632 \$0.00 25 26 641 School Administration Program \$0.00 ZT 651 \$0.00 28 **Business Operation Program** 29 Central Service Program 655 \$0.00 30 656 Administrative Technology Services Prog \$0.00 31 661 Buildings-Care Program (Custodial) \$0.00 32 663 Maintenance - Non Student Occupied \$0.00 33 664 Maintenance - Student Occupied Bldgs \$0.00 34 665 Maintenance - Grounds \$0.00 35 Security Program 667 \$0.00 36 37 681 Pupil - To School Trans, Program \$0.00 Pupil - Activity Trans. Program \$0.00 38 682 39 683 General Transportation Program \$0.00 E:\Middleton\P Drive\MSD Budget\FY24 Budget\[2024 Proposed Budget-SDE template.xism]263 E1 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Subtotal (carried over to page b)

July 1, 2023 - June 30, 2024

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PERKINS IV - PROFESSIONAL TECHNICAL ACT
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1				8			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00					**********************		*******************	
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		- Court of the Cou										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	7.00	TO THE HOT INCTITION			0.00							
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	011	Capital Assets - Norlottudent Occupied	100000000000000000000000000000000000000	0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	φ0.00	\$0.00	\$0.00	90.00	90.00
56	911	Dobt Convisos Brogram - Bringing		0.00								
57	912	Debt Services Program - Principal		0.00								
58	912	Debt Services Program - Interest		0.00								
		Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00						***************************************	*********************	
60		TOTAL OTHER OFFICE										
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$35,599.00	\$36,000.00	\$1,500.00	\$305.00	\$13,100.00	\$21,095.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$35,599.00	\$36,000.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	35,599.00	36,000.00								
77		TOTAL REVENUE (lines 74 + 75)	35,599.00	36,000.00	The total on	line 77 must e	qual the total or	ı iine 81.				
78												
79		Total Appropriation	35,599.00	36,000.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$35,599.00	\$36,000.00								
	age against a resident and a resident and	nattEV24 Rudgatt/2024 Proposed Budgat-SDE template view/263 E2										

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July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

NOI	E: Round	d each entry to the nearest dollar am				_					
		REVENUES	Prior Year	Proposed				REVENUES	Prior Year		Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****	\$551.00	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4		Taxes - Supplemental				43		Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant]	48	431800	Benefit Apportionment			
10		Taxes - Other]	49		Other State Support			
11		Taxes - Plant Facility]	50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56		H			
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21					1	60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs	15,283.00	14,334.00	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	15,283.00	*****	14,334.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	15,283.00	*****	14,334.00
36		Transportation Fees				75					
37		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	trestrance Eng	The second secon	0.00		0.00		100000000000000000000000000000000000000	(Lines 1 + 74 + 76)	\$15,283.00		\$14,885.00

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Page 68

<u>TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION</u>

<u>FUND NO: 270</u>

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	1020 2		02200 EN 1000	F-20 20 100	200	N22N 122N	Purchased	Supplies	Capital	Debt	Insurance-	
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$15,283.00	\$14,885.00	\$11,096.00	\$3,289.00		\$500.00				
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$15,283.00	\$14,885.00	\$11,096.00	\$3,289.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25		g										
26	641	School Administration Program		\$0.00	101010101010101010101010101010101	1+	*********************			********************		
21												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00				· ·				
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
Middletor	NP Drive\MSD Bud	dget\FY24 Budget\[2024 Proposed Budget-SDE template.xlsm]270 E1										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

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71 72 73

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BUDGET **EXPENDITURES** July 1, 2023 - June 30, 2024

Page 69 TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION FUND NO: 270

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year 300 400 600 700 800 Proposed 100 200 500 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Benefits Services Materials Objects Retirement Judgment Transfers Budget Budget Salaries 40 691 Other Support Services Program \$0.00 41 42 600 TOTAL SUPPORT SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 43 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 740 Student Activity Program 0.00 48 700 TOTAL NON-INSTRUCTION \$0.00 49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 Debt Services Program - Interest 57 912 0.00 58 Debt Services Program - Refunded Debt 913 0.00 59 920 Transfers Out 0.00 60 61 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 (Lines 14+41+48+53+60) \$15,283,00 \$14.885.00 \$11,096,00 \$3,289,00 \$0.00 \$500.00 \$0.00 \$0.00 \$0.00 \$0.00 65 66 67 68

BUDGET SUMMARY:

\$14,885.00

551.00

14,334.00

14,885.00

14,885.00

\$14,885.00

\$15,283.00

0.00

15,283.00

15,283.00

15,283.00

\$15,283.00

The total on line 77 must equal the total on line 81.

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Total Appropriation

TOTAL APPROPRIATION

BUDGET SUMMARY

TOTAL APPROPRIATION (lines 78 + 79)

(Line 63 + line 66)

Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

TOTAL REVENUE (lines 74 + 75)

July 1, 2023 - June 30, 2024

Page 70 <u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u> <u>FUND NO: 271</u>

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	d each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$14,878.00	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility			i	50		Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000		0.00	*****	0.00
		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs	69,967.00	95,119.00	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
		School Fees & Charges				68		TOTAL FEDERAL	69,967.00	*****	95,119.00
		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33		UKS TO THE RESERVE OF				72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	69,967.00	*****	95,119.00
		Transportation Fees				75					
		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00						
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		,	0.00		0.00			(Lines 1 + 74 + 76)	\$84,845.00		\$95,119.00

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July 1, 2023 - June 30, 2024

FUND NO: 271

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	Duugei	\$0.00	Galaries	Deficitio	Dervices	Materials	Objects	remement	budginent	Transfere
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program	-	\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13	010	Determen Genter Frogram		40.00								
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15		TO THE INTO THOSE										
16	611	Attendance-Guidance-Health Program		\$0.00	*******************							
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program	84.845.00	\$95,119.00	29.177.00	12,680.00	48.262.00	5,000.00				
20	622	Educational Media Program	0.1,0.10.00	\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25												
26	641	School Administration Program		\$0.00								
27	054											
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656 661	Administrative Technology Services Prog		\$0.00 \$0.00								
31	663	Buildings-Care Program (Custodial) Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Non Student Occupied Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Student Occupied Bidgs Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36	007	Security Program		φυ.υυ								
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
33	000	Ceneral Transportation Flogram		\$0.00								
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BUDGET Luly 1, 2023 - June 30, 2024

Page 72 TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

NOTE	Davind on	ash anto to the necessit dellar arrayat			July 1, 2023 -	June 30, 2024					E	UND NO: 271
NOTE	Round ea	ech entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$84,845.00	\$95,119.00	\$29,177.00	\$12,680.00	\$48,262.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		See 18 VIII II II II II										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53											20.00	20.00
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										20.00
64		(Lines 14+41+48+53+60)	\$84,845.00	\$95,119.00	\$29,177.00	\$12,680.00	\$48,262.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66			*********									
67												
68												
69		TOTAL APPROPRIATION	\$84,845.00	\$95,119.00								
70		(Line 63 + line 66)										
71												
72 73		BUDGET SUMMARY										
74		BUDGET SUIVINART			1							
75		Beginning Fund Balance	14,878,00	0.00	BUDGET SUN	лмару.						
76		Revenues + Transfers In	69,967.00	95,119.00	200011301	mm/uxi.						
77		TOTAL REVENUE (lines 74 + 75)	84.845.00	95,119.00	The total on	line 77 must e	gual the total on	line 81.				
70		TO THE NEVERTOR (IIIICO 14 - 10)	04,040.00	30,113.00	The total on		, on					

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Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (lines 78 + 79)

84,845.00

\$84,845.00

95,119.00

\$95,119.00

July 1, 2023 - June 30, 2024

Page 79
CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

	1	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$1,043,008.00	******	\$876,753.00	40		Other County	Daagot	Line / integrate	, 010.10
2	020000	Estimated Fund Bulance, buly 1	ψ1,040,000.00		4010,100.00	41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42	120000	TO THE GOOTT			
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support	109,006.00		
11		Taxes - Plant Facility				50		Driver Education Program	100,000.00		
12		Taxes - Bond & Interest				51		Professional Technical Program			
13	412500	TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	412000	Penalty: Delinquent Taxes	0.00		0.00	53		Revenue in Lieu of/Tax Replacement			
15	413000	Ferfally, Delinquerit Taxes				54		Other State Revenue			
	444400	Tuition From Individuals				55		TOTAL STATE	109.006.00	*****	0.00
16		Tuition From Individuals Tuition From Districts in Idaho					430000	TOTAL STATE	109,000.00		0.00
17						56 57					
18	414300	Tuition From Out of State Districts					440000	Indianat I Investriated Coderel			
19	115000		000.00	200.00		58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments	200.00	200.00		59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service	5,000.00			61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.	325,000.00	310,000.00		62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales	2,500.00	4,500.00		63		Adult Education			
25						64		Child Nutrition Reimbursement	372,000.00	416,061.00	
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs	85,000.00	90,000.00	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	457,000.00	*****	506,061.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33	(1)					72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73		46. 45. 6			
35		Contributions/Donations				74		TOTAL REVENUES	899,206.00	*****	821,261.00
36	419300	Transportation Fees				75					
37		Other Local	500.00	500.00		76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	333,200.00	*****	315,200.00	77					C
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			333,200.00		315,200.00			(Lines 1 + 74 + 76)	\$1,942,214.00		\$1,698,014.00

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July 1, 2023 - June 30, 2024

Page 80 CHILD NUTRITION FUND NO: 290

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00	D.							
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25		J. Company										
26	641	School Administration Program		\$0.00								
21												
28	651	Business Operation Program		\$0.00								
29		Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00						*********************		
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
iddleton	NP Drive\MSD Bud	iget\FY24 Budget\[2024 Proposed Budget-SDE template.xism]290 E1										0.

July 1, 2023 - June 30, 2024

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FUND NO: 290

Line Code 40 691 41 42 600 43 44 710 45 720 46 730	Other Support Services Program	Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800
40 691 41 42 600 43 44 710 45 720	Other Support Services Program	Budget			5-04	Purchased	Supplies	Capital	Debt	Insurance-	
41 42 600 43 44 710 45 720				Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42 600 43 710 45 720	TOTAL SUPPORT SERVICES	*1*1*1*1*1*1*1*1*1*1*1*1*1*1*1*1	\$0.00								
43 44 710 45 720	TOTAL SUPPORT SERVICES										
44 710 45 720		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45 720											
		1,942,214.00	1,684,255.00	393,189.00	377,493.00	30,000.00	375,000.00	508,573.00	040104100110024000000000000000000000000		
46 730			0.00				30				
			0.00								
47 740	Student Activity Program		0.00								
48											
49 700	TOTAL NON-INSTRUCTION	\$1,942,214.00	\$1,684,255.00	\$393,189.00	\$377,493.00	\$30,000.00	\$375,000.00	\$508,573.00	\$0.00	\$0.00	\$0.00
50											
51 810	Capital Assets - Student Occupied	T	0.00								
52 811	Capital Assets - NonStudent Occupied		0.00								
53											
54 800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55											
56 911	Debt Services Program - Principal		0.00							**********************	
57 912			0.00								
58 913			0.00								
59 920			0.00								
60	Transiers out		0.00								
61 900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	TOTAL OTTILIN GENVICES		10.00								
63	TOTAL EXPENDITURES	100000000000000000000000000000000000000	(11111111111111111111111111111111111111		*************						
64	(Lines 14+41+48+53+60)	\$1,942,214.00	\$1,684,255.00	\$393,189.00	\$377,493.00	\$30,000.00	\$375,000.00	\$508,573.00	\$0.00	\$0.00	\$0.00
65	(Eiles 14141140135100)	\$1,042,214.00	ψ1,004,200.00	4030,103.00	Ψ077,430.00	400,000.00	ψ37 5,000.00	4000,070.00	90.00		
66							!				<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>
67											
68											
69	TOTAL APPROPRIATION	\$1,942,214.00	\$1,684,255.00								
70	(Line 63 + line 66)	\$1,942,214.00	\$1,004,200.00								
71	(Line 63 + line 66)										
72											
73	BUDGET SUMMARY										
74	BOBGET COMMART										
75	Beginning Fund Balance	1,043,008.00	876,753.00	BUDGET SUM	IMARY:						
76	Revenues + Transfers In	899,206.00	821,261.00								
77	TOTAL REVENUE (lines 74 + 75)	1,942,214.00	1,698,014.00	The total on	line 77 must ec	qual the total or	ı line 81.				
78	TO THE VEHICLE (MICO PATE 10)	1,012,217.00	7,000,014.00	. IIO total oli	77 111456 60	and total of					
79	Total Appropriation	1,942,214.00	1,684,255.00								
80	Unappropriated Balance	1,042,214.00	13,759.00								
81	TOTAL APPROPRIATION (lines 78 + 79)	\$1,942,214.00	\$1,698,014.00								
01	TOTAL AFFRORMATION (IIIIes 70 + 79)	\$1,342,214.00	\$1,080,014.00								

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July 1, 2023 - June 30, 2024

Page 82
BOND REDEMPTION & INTEREST
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

NOI	E: Roun	d each entry to the nearest dollar am	Prior Year	Proposed	Dudgot	1	1	REVENUES	Prior Year	Proposed	Rudget
Lina	Code					Lina	Codo	Item	Budget	Line Amounts	Totals
Line		Item Estimated Fund Balance, July 1	Budget \$5,728,783.00	Line Amounts	Totals \$4,463,364.00	Line 40		Other County	Budget	Line Amounts	Totals
2	320000	Estimated Fund Balance, July 1	\$5,720,703.00		\$4,403,304.00	41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O				42	420000	TOTAL COUNTY	0.00		0.00
1		Taxes - Supplemental				43	431100	Base Support Program			
-4						44		Transportation Support			
5		Taxes - Emergency Taxes - Tort				45		Exceptional Child/SED Support			
0	1001.00.00.00.00.00.00.00.00.00.00.00.00	1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2				46		Border Tuition Support			
-		Taxes - Cooperative				1/5/5					
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest	4,000,000.00	4,000,000.00	1 000 000 00	51		Professional Technical Program			
13		TOTAL TAXES	4,000,000.00	200000000000000000000000000000000000000	4,000,000.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	17,900.00	15,000.00		53		Revenue in Lieu of/Tax Replacement	700 004 00	700 000 00	
15						54		Other State Revenue	783,261.00	780,000.00	700 000 00
16		Tuition From Individuals				55	430000	TOTAL STATE	783,261.00	******	780,000.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments	329,515.00	20,000.00		59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	******	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	5,130,676.00	*****	4,815,000.00
36		Transportation Fees				75					
37		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	347,415.00	*****	35,000.00	77					
39	410000			*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			4.347.415.00		4.035.000.00			(Lines 1 + 74 + 76)	\$10,859,459.00		\$9,278,364.00

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BOND REDEMPTION & INTEREST FUND
FUND NO: 310

July 1, 2023 - June 30, 2024

.	0.1	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800 Transfers
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18		TIVE STATE OF THE										
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	624	Books and Periodicals		\$0.00								
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25		3										
26	641	School Administration Program		\$0.00								
27												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00								
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00							C	
36												
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00								
39	683	General Transportation Program		\$0.00								
		I get\FY24 Budget\[2024 Proposed Budget-SDE template.xism]310 E1				resetetetetetetetetet	teretariore del del del del del	romaterial establishment et el			********************	

July 1, 2023 - June 30, 2024

Page 84 **BOND REDEMPTION & INTEREST FUND FUND NO: 310**

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50		1										
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	9,361,077.00	7,914,364.00						3,451,000.00		
57	912	Debt Services Program - Interest	1,498,382.00	1,364,000.00				X		1,364,000.00		
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$10,859,459.00	\$9,278,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,815,000.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$10,859,459.00	\$9,278,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,815,000.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$10,859,459.00	\$9,278,364.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	5,728,783.00	4,463,364.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	5,130,676.00	4,815,000.00								
77		TOTAL REVENUE (lines 74 + 75)	10,859,459.00	9,278,364.00	The total on	line 77 must ed	qual the total or	ı iine 81.				
78												
79		Total Appropriation	10,859,459.00	9,278,364.00								
80		Unappropriated Balance		W. Carlotte and Ca								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$10,859,459.00	\$9,278,364.00								

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July 1, 2023 - June 30, 2024

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<u>CAPITAL CONSTRUCTION PROJECTS</u>

<u>FUND NO: 410</u>

NOTE: Round each entry to the nearest dollar amount.

NO	E: Round	d each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$360,602.00	*****	\$292,087.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
10		Taxes - Other			1	49		Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15					1	54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	11,000.00	2,500.00		59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets	<i>P.P.</i>		
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	11,000.00	*****	2,500.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	11,000.00	*****	2,500.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		887	11,000.00		2,500.00			(Lines 1 + 74 + 76)	\$371,602.00		\$294,587.00

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July 1, 2023 - June 30, 2024

Page 86 CAPITAL CONSTRUCTION PROJECT

FUND NO: 410

NOTE: Round each entry to the nearest dollar amount. 800 **EXPENDITURES** 100 300 400 500 600 700 Prior Year Proposed 200 Capital Debt Insurance-Purchased Supplies Transfers Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Elementary School Program 1 512 \$0.00 Secondary School Program 2 515 \$0.00 3 517 Alternative School Program \$0.00 Vocational-Technical Program 519 \$0.00 4 521 Special Education Program \$0.00 5 Special Education Preschool Program \$0.00 6 522 7 524 Gifted & Talented Program \$0.00 Interscholastic Program \$0.00 8 531 532 School Activity Program \$0.00 9 10 Summer School Program \$0.00 11 542 Adult School Program \$0.00 546 Detention Center Program \$0.00 12 13 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 14 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 Special Education Support Services Prog 17 616 \$0.00 18 621 Instruction Improvement Program \$0.00 19 20 622 Educational Media Program \$0.00 Instruction-Related Technology Program 21 623 \$0.00 22 624 Books and Periodicals \$0.00 23 631 Board of Education Program \$0.00 District Administration Program \$0.00 24 632 25 26 641 School Administration Program \$0.00 ZT 28 651 Business Operation Program \$0.00 29 655 Central Service Program \$0.00 30 656 Administrative Technology Services Prog \$0.00 Buildings-Care Program (Custodial) 31 \$0.00 661 32 663 Maintenance - Non Student Occupied \$0.00 Maintenance - Student Occupied Bldgs \$0.00 33 664 Maintenance - Grounds 34 \$0.00 \$0.00 35 Security Program 667 36 37 681 Pupil - To School Trans. Program \$0.00 38 Pupil - Activity Trans. Program \$0.00 682 39 683 General Transportation Program \$0.00 E:\Middleton\P Drive\MSD Budget\FY24 Budget\[2024 Proposed Budget-SDE template.xlsm]410 E1 0.00 0.00 0.00 0.00

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0.00

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0.00

Subtotal (carried over to page b)

July 1, 2023 - June 30, 2024

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<u>CAPITAL CONSTRUCTION PROJECT</u>
<u>FUND NO: 410</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets - Student Occupied	371,602.00	294,087.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53		5										
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$371,602.00	\$294,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$371,602.00	\$294,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$371,602.00	\$294,087.00								
70		(Line 63 + line 66)										
71												
72 73		BUDGET SUMMARY										
74		BUDGET SUMMARY										
75		Beginning Fund Balance	360,602.00	292,087.00	BUDGET SUN	IMARY.						
76		Revenues + Transfers In	11,000.00	2,500.00	2323E1 30W	mester.						
77		TOTAL REVENUE (lines 74 + 75)	371,602.00	294,587.00	The total on	line 77 must ed	ual the total on	line 81.				
78		. C. I. L. I. L. V. L. IV. L.	0,1,002.00	201,001.00								
, 0		Total Appropriation	371,602.00	294,087.00								
79			0,002.00									
79 80		Unappropriated Balance			*							

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July 1, 2023 - June 30, 2024

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PLANT FACILITIES
FUND NO. 420

NOTE: Round each entry to the nearest dollar amount.

	I really	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$1,112,148.00	*****	\$759,888.00	40	429000	Other County			
2						41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19	349					58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21	175	ACC STUDENTS			i i	60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
		School Fees & Charges				68	440000		0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33		1 X 1 X 1 X 1 X 1 X 1 X 1 X 1 X 1 X 1 X				72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73		15/4			
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$1,112,148.00		\$759,888.00

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July 1, 2023 - June 30, 2024

Page 89 PLANT FACILITIES FUND **FUND NO: 420**

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00	.,		,	,,.,.,.,.,.,.,.,.,.,.,.,.,.,.,.,.,				
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								The state of the s
22	624	Books and Periodicals		\$0.00	(C							
23	631	Board of Education Program		\$0.00								
24	632	District Administration Program		\$0.00								
25		3										
26	641	School Administration Program	-1	\$0.00								
27												
28	651	Business Operation Program		\$0.00								
29	655	Central Service Program		\$0.00								
30	656	Administrative Technology Services Prog		\$0.00			A					
31	661	Buildings-Care Program (Custodial)		\$0.00								
32	663	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00	No.							
34	665	Maintenance - Grounds		\$0.00								
35	667	Security Program		\$0.00								
36	7.0	Land Maria III										
37	681	Pupil - To School Trans. Program		\$0.00								
38	682	Pupil - Activity Trans. Program		\$0.00				te				
39	683	General Transportation Program		\$0.00								
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July 1, 2023 - June 30, 2024

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PLANT FACILITIES FUND
FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	2 11						Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied	1,112,148.00	759,888.00			759,888.00					
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$1,112,148.00	\$759,888.00	\$0.00	\$0.00	\$759,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00					V			
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$1,112,148.00	\$759,888.00	\$0.00	\$0.00	\$759,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$1,112,148.00	\$759,888.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	1,112,148.00	759,888.00	BUDGET SUN	IMARY:						
76		Revenues + Transfers In	0.00	0.00	200 100 0 00	100 marin 100						
77		TOTAL REVENUE (lines 74 + 75)	1,112,148.00	759,888.00	The total on	line 77 must ed	qual the total or	i line 81.				
78												
79		Total Appropriation	1,112,148.00	759,888.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$1,112,148.00	\$759,888.00								

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