

**APPROVED 2017-2018 BUDGET**

**VOTED UPON BY THE VOTERS  
OF  
LONGWOOD CENTRAL SCHOOL  
DISTRICT**

**TUESDAY MAY 17, 2017**

| ST3 Account | Description                         | 2015 - 16<br>Expenditures | 2016 - 17<br>Budget | 2017 - 18<br>Approved<br>Budget |
|-------------|-------------------------------------|---------------------------|---------------------|---------------------------------|
| A1010.16    | Noninstructional Salaries           | 40,502                    | 41,175              | 35,550                          |
| A1010.4     | Contractual And Other               | 30,537                    | 38,800              | 41,600                          |
| A1010.45    | Materials And Supplies              | 6,905                     | 7,300               | 7,300                           |
| A1010.49    | Boces Services                      | 10,592                    | 10,804              | 10,804                          |
| <b>1010</b> | <b>BOARD OF EDUCATION *</b>         | <b>88,535</b>             | <b>98,079</b>       | <b>95,254</b>                   |
| A1040.16    | Noninstructional Salaries           | 41,502                    | 42,175              | 36,650                          |
| A1040.4     | Contractual And Other               | -                         | 360                 | 360                             |
| A1040.45    | Materials And Supplies              | 799                       | 1,300               | 1,300                           |
| <b>1040</b> | <b>DISTRICT CLERK *</b>             | <b>42,301</b>             | <b>43,835</b>       | <b>38,310</b>                   |
| A1060.4     | Contractual And Other               | 15,519                    | 33,200              | 36,600                          |
| A1060.45    | Materials And Supplies              | 5,518                     | 13,000              | 13,000                          |
| <b>1060</b> | <b>DISTRICT MEETING *</b>           | <b>21,036</b>             | <b>46,200</b>       | <b>49,600</b>                   |
| A1240.15    | Instructional Salaries              | 256,070                   | 256,068             | 293,911                         |
| A1240.16    | Noninstructional Salaries           | 102,715                   | 105,390             | 108,887                         |
| A1240.4     | Contractual and Other               | 14,139                    | 11,200              | 14,400                          |
| A1240.45    | Materials and Supplies              | 6,339                     | 2,500               | 6,500                           |
| <b>1240</b> | <b>CHIEF SCHOOL ADMINISTRATOR *</b> | <b>379,262</b>            | <b>375,158</b>      | <b>423,698</b>                  |
| A1310.15    | Instructional Salaries              | 103,815                   | 106,075             | 109,265                         |
| A1310.16    | Noninstructional Salaries           | 625,119                   | 653,624             | 674,297                         |
| A1310.2     | Equipment                           | 11,329                    | 25,000              | 25,000                          |
| A1310.4     | Contractual and Other               | 48,465                    | 59,160              | 61,790                          |
| A1310.45    | Materials and Supplies              | 12,124                    | 17,000              | 17,000                          |
| A1310.49    | BOCES Services                      | 29,091                    | 31,291              | 31,600                          |
| <b>1310</b> | <b>DISTRICT OPERATIONS *</b>        | <b>829,943</b>            | <b>892,150</b>      | <b>918,952</b>                  |
| A1320.4     | Contractual and Other               | 83,546                    | 95,000              | 96,000                          |
| <b>1320</b> | <b>INTERNAL CLAIMS AUDITOR *</b>    | <b>83,546</b>             | <b>95,000</b>       | <b>96,000</b>                   |
| A1325.16    | Noninstructional Salaries           | 1,000                     | 1,100               | 1,100                           |
| A1325.4     | Contractual and Other               | 21,975                    | 23,000              | 23,000                          |
| <b>1325</b> | <b>DISTRICT TREASURER *</b>         | <b>22,975</b>             | <b>24,100</b>       | <b>24,100</b>                   |
| A1345.16    | Noninstructional Salaries           | 160,743                   | 162,431             | 177,548                         |
| A1345.4     | Contractual and Other               | 1,087                     | 2,000               | 2,000                           |
| <b>1345</b> | <b>PURCHASING *</b>                 | <b>161,831</b>            | <b>164,431</b>      | <b>179,548</b>                  |
| A1420.4     | Contractual and Other               | 170,724                   | 225,000             | 200,000                         |
| <b>1420</b> | <b>LEGAL SERVICES *</b>             | <b>170,724</b>            | <b>225,000</b>      | <b>200,000</b>                  |
| A1430.15    | Instructional Salaries              | 93,997                    | 96,066              | 134,540                         |
| A1430.16    | Noninstructional Salaries           | 302,773                   | 313,856             | 279,383                         |
| A1430.4     | Contractual and Other               | 50,684                    | 109,250             | 79,655                          |
| A1430.45    | Materials and Supplies              | 4,429                     | 11,000              | 1,300                           |
| A1430.49    | BOCES Services                      | 15,825                    | 17,631              | 17,631                          |
| <b>1430</b> | <b>PERSONNEL *</b>                  | <b>467,708</b>            | <b>547,803</b>      | <b>512,509</b>                  |
| A1460.16    | Noninstructional Salaries           | 58,517                    | 31,064              | 34,021                          |
| A1460.4     | Contractual and Other               | 2,144                     | 28,000              | 6,000                           |
| A1460.45    | Materials and Supplies              | 1,387                     | 1,800               | 1,800                           |
| <b>1460</b> | <b>RECORDS MANAGEMENT *</b>         | <b>62,048</b>             | <b>60,864</b>       | <b>41,821</b>                   |

|             |                                             |                  |                  |                  |
|-------------|---------------------------------------------|------------------|------------------|------------------|
| A1480.15    | Instructional Salaries                      | 204,009          | 208,160          | 190,516          |
| A1480.16    | Noninstructional Salaries                   | 213,628          | 221,973          | 237,052          |
| A1480.4     | Contractual and Other                       | 17,986           | 15,000           | 16,200           |
| A1480.45    | Materials and Supplies                      | 2,263            | 2,500            | 2,500            |
| <b>1480</b> | <b>STUDENT &amp; COMMUNITY *</b>            | <b>437,885</b>   | <b>447,633</b>   | <b>446,268</b>   |
| A1620.16    | Noninstructional Salaries                   | 6,090,647        | 6,503,482        | 6,808,822        |
| A1620.2     | Equipment                                   | 287,742          | 179,500          | 123,000          |
| A1620.4     | Contractual and Other                       | 2,293,166        | 2,186,612        | 2,186,700        |
| A1620.45    | Materials and Supplies                      | 436,810          | 599,500          | 615,000          |
| A1620.49    | BOCES Services                              | 180,777          | 203,922          | 203,922          |
| <b>1620</b> | <b>OPERATIONS *</b>                         | <b>9,289,142</b> | <b>9,673,016</b> | <b>9,937,444</b> |
| A1621.16    | Noninstructional Salaries                   | 1,970,620        | 2,073,830        | 2,017,921        |
| A1621.2     | Equipment                                   | 284,080          | 102,000          | 103,000          |
| A1621.4     | Contractual and Other                       | 921,784          | 1,398,325        | 1,317,000        |
| A1621.45    | Materials and Supplies                      | 232,517          | 293,000          | 343,000          |
| <b>1621</b> | <b>MAINTENANCE *</b>                        | <b>3,409,002</b> | <b>3,867,155</b> | <b>3,780,921</b> |
| A1670.16    | Noninstructional Salaries                   | 28,171           | 28,905           | 29,654           |
| A1670.4     | Contractual and Other                       | 212,077          | 241,200          | 241,200          |
| A1670.45    | Materials and Supplies                      | 20,516           | 39,000           | 39,000           |
| <b>1670</b> | <b>CONTRACT PRINTING *</b>                  | <b>260,763</b>   | <b>309,105</b>   | <b>309,854</b>   |
| A1680.16    | Noninstructional Salaries                   | 476,091          | 602,708          | 559,170          |
| A1680.2     | Equipment                                   | -                | -                | 249,127          |
| A1680.4     | Contractual and Other                       | -                | -                | 30,000           |
| A1680.49    | BOCES Services                              | 1,001,099        | 1,217,939        | 1,285,158        |
| <b>1680</b> | <b>CENTRAL DATA PROCESSING *</b>            | <b>1,477,189</b> | <b>1,820,647</b> | <b>2,123,455</b> |
| A1910.4     | Unallocated Insurance                       | 1,374,362        | 1,405,000        | 1,264,000        |
| <b>1910</b> | <b>INSURANCE *</b>                          | <b>1,374,362</b> | <b>1,405,000</b> | <b>1,264,000</b> |
| A1930.4     | Judgment and Claims                         | -                | 10,000           | 10,000           |
| <b>1930</b> | <b>JUDGMENTS &amp; CLAIMS *</b>             | <b>-</b>         | <b>10,000</b>    | <b>10,000</b>    |
| A1981.49    | BOCES Administrative Costs                  | 990,739          | 1,074,095        | 1,074,095        |
| <b>1981</b> | <b>BOCES ADMINISTRATIVE CHAR *</b>          | <b>990,739</b>   | <b>1,074,095</b> | <b>1,074,095</b> |
| A2010.15    | Instructional Salaries                      | 255,330          | 249,182          | 261,510          |
| A2010.16    | Noninstructional Salaries                   | 46,680           | 47,550           | 49,567           |
| A2010.2     | Equipment                                   | -                | 4,000            | 4,000            |
| A2010.4     | Contractual and Other                       | 34,010           | 94,000           | 94,000           |
| A2010.45    | Materials and Supplies                      | 1,148            | 17,000           | 17,000           |
| <b>2010</b> | <b>INSTRUCTION &amp; LEARNING *</b>         | <b>337,167</b>   | <b>411,732</b>   | <b>426,077</b>   |
| A2020.15    | Instructional Salaries                      | 4,570,053        | 4,933,660        | 5,005,646        |
| A2020.16    | Noninstructional Salaries                   | 3,654,632        | 3,869,573        | 4,065,428        |
| A2020.2     | Equipment                                   | 39,121           | 53,165           | 71,400           |
| A2020.4     | Contractual and Other                       | 21,475           | 35,165           | 34,505           |
| A2020.45    | Materials and Supplies                      | 67,856           | 74,737           | 73,135           |
| <b>2020</b> | <b>REGULAR SCHL.NON INSTRUCT *</b>          | <b>8,353,138</b> | <b>8,966,300</b> | <b>9,250,114</b> |
| A2110.12a   | Teacher Salaries, Full Day Kindergarten – 3 | 16,555,597       | 17,403,096       | 16,939,411       |
| A2110.12b   | Teacher Salaries, 4 - 6                     | 8,139,448        | 8,863,074        | 9,166,139        |
| A2110.13    | Teacher Salaries, 7 - 12                    | 25,821,029       | 28,344,327       | 28,888,464       |
| A2110.14    | Substitute Teacher Salaries                 | 1,467,292        | 1,329,000        | 1,467,300        |

|             |                                                              |                   |                   |                   |
|-------------|--------------------------------------------------------------|-------------------|-------------------|-------------------|
| A2110.16    | Noninstructional Salaries                                    | 2,466,934         | 2,596,054         | 2,684,360         |
| A2110.2     | Equipment                                                    | 369,176           | 375,599           | 323,653           |
| A2110.4     | Contractual and Other                                        | 599,114           | 665,099           | 717,884           |
| A2110.45    | Materials and Supplies                                       | 777,477           | 879,033           | 874,626           |
| A2110.471   | Tuition Paid to Public Districts in NYS                      | 108,163           | 300,000           | 300,000           |
| A2110.473   | Payments to Charter Schools                                  | 886,935           | 1,000,000         | 1,000,000         |
| A2110.48    | Textbooks                                                    | 767,109           | 775,326           | 746,580           |
| A2110.49b   | Other BOCES Services - Not ELL                               | 637,291           | 845,347           | 816,291           |
| <b>2110</b> | <b>REGULAR SCHL. INSTRUCTION *</b>                           | <b>58,595,564</b> | <b>63,375,955</b> | <b>63,924,708</b> |
| A2250.15    | Instructional Salaries                                       | 21,647,149        | 24,492,185        | 24,941,025        |
| A2250.16    | Noninstructional Salaries                                    | 1,977,788         | 2,204,452         | 2,224,894         |
| A2250.4     | Contractual and Other                                        | 1,540,927         | 1,777,000         | 1,777,000         |
| A2250.45    | Materials and Supplies                                       | 86,403            | 134,143           | 134,143           |
| A2250.471   | Tuition Paid to Public Districts in NYS                      | 465,876           | 566,000           | 566,000           |
| A2250.472   | Tuition - All Other                                          | 2,818,103         | 3,400,000         | 3,400,000         |
| A2250.48    | Textbooks                                                    | 12,000            | 12,000            | 12,000            |
| A2250.49    | BOCES Services                                               | 12,957,649        | 10,868,976        | 12,750,000        |
| <b>2250</b> | <b>SPECIAL EDUCATION *</b>                                   | <b>41,505,895</b> | <b>43,454,756</b> | <b>45,805,062</b> |
| A2280.15    | Instructional Salaries                                       | 3,050,076         | 3,145,813         | 3,247,246         |
| A2280.4     | Contractual and Other                                        | 334               | 1,200             | 1,200             |
| A2280.45    | Materials and Supplies                                       | 57,328            | 64,000            | 74,999            |
| A2280.48    | Textbooks                                                    | 15,598            | 19,000            | 19,000            |
| A2280.49    | BOCES Services                                               | 1,133,577         | 1,180,000         | 1,202,154         |
| <b>2280</b> | <b>OCCUPATIONAL EDUCATION *</b>                              | <b>4,256,912</b>  | <b>4,410,013</b>  | <b>4,544,599</b>  |
| A2330.15    | Instructional Salaries                                       | 16,869            | 41,500            | 41,500            |
| A2330.4     | Contractual and Other                                        | 59,021            | 70,000            | 70,000            |
| A2330.45    | Materials and Supplies                                       | -                 | 4,500             | 4,500             |
| <b>2330</b> | <b>DRIVER EDUCATION *</b>                                    | <b>75,890</b>     | <b>116,000</b>    | <b>116,000</b>    |
| A2610.15    | Instructional Salaries                                       | 1,278,560         | 1,252,941         | 1,208,657         |
| A2610.16    | Noninstructional Salaries                                    | 281,879           | 285,279           | 312,445           |
| A2610.4     | Contractual and Other                                        | -                 | 321               | -                 |
| A2610.45    | Materials and Supplies                                       | 46,955            | 52,795            | 52,239            |
| A2610.46    | School Library A/V Loan Program                              | 57,368            | 57,400            | 57,956            |
| A2610.49    | BOCES Services                                               | 125,195           | 133,195           | 133,604           |
| <b>2610</b> | <b>LIBRARY AND AV *</b>                                      | <b>1,789,956</b>  | <b>1,781,931</b>  | <b>1,764,901</b>  |
| A2630.16    | Noninstructional Salaries                                    | 554,789           | 585,171           | 581,157           |
| A2630.2     | Equipment                                                    | 192,029           | -                 | -                 |
| A2630.22    | State-Aided Computer Hardware - Purchase                     | 121,500           | 281,140           | 147,731           |
| A2630.45    | Materials and Supplies                                       | 135,859           | 48,000            | 60,087            |
| A2630.46    | State-Aided Computer Software                                | 188,298           | 240,000           | 240,000           |
| A2630.49    | BOCES Services                                               | 18,735            | 170,870           | 245,870           |
| A2630.4b    | Contractual and Other State-Aided Computer Hardware - Repair | 88,587            | 127,177           | 87,177            |
| A2630.4c    | Contractual and Other                                        | 57,589            | 55,200            | 65,200            |
| <b>2630</b> | <b>COMPUTER INSTRUCTION *</b>                                | <b>1,357,386</b>  | <b>1,507,558</b>  | <b>1,427,222</b>  |
| A2805.15    | Instructional Salaries                                       | 93,997            | 96,066            | 134,540           |
| A2805.16    | Noninstructional Salaries                                    | 202,925           | 241,413           | 247,441           |

|             |                                    |                   |                   |                   |
|-------------|------------------------------------|-------------------|-------------------|-------------------|
| A2805.4     | Contractual and Other              | 29,017            | 25,500            | 25,500            |
| A2805.45    | Materials and Supplies             | 1,240             | -                 | -                 |
| <b>2805</b> | <b>ATTENDANCE *</b>                | <b>327,180</b>    | <b>362,979</b>    | <b>407,481</b>    |
| A2810.15    | Instructional Salaries             | 2,785,900         | 2,752,308         | 2,678,377         |
| A2810.16    | Noninstructional Salaries          | 418,333           | 437,899           | 451,172           |
| A2810.4     | Contractual and Other              | -                 | -                 | 2,967             |
| A2810.45    | Materials and Supplies             | 4,037             | 8,500             | 8,500             |
| <b>2810</b> | <b>GUIDANCE *</b>                  | <b>3,208,270</b>  | <b>3,198,707</b>  | <b>3,141,016</b>  |
| A2815.16    | Noninstructional Salaries          | 1,214,516         | 1,237,393         | 1,235,718         |
| A2815.4     | Contractual and Other              | 410,344           | 526,000           | 526,000           |
| A2815.45    | Materials and Supplies             | 11,179            | 27,000            | 27,000            |
| <b>2815</b> | <b>HEALTH SERVICES-NURSES *</b>    | <b>1,636,038</b>  | <b>1,790,393</b>  | <b>1,788,718</b>  |
| A2820.15    | Instructional Salaries             | 657,445           | 672,546           | 667,655           |
| A2820.45    | Materials and Supplies             | 23,315            | 24,130            | 24,130            |
| <b>2820</b> | <b>PSYCHOLOGICAL SERVICES *</b>    | <b>680,760</b>    | <b>696,676</b>    | <b>691,785</b>    |
| A2825.15    | Instructional Salaries             | 828,910           | 988,851           | 907,954           |
| A2825.45    | Materials and Supplies             | 2,642             | 3,210             | 3,210             |
| <b>2825</b> | <b>SOCIAL WORK SERVICES *</b>      | <b>831,552</b>    | <b>992,061</b>    | <b>911,164</b>    |
| A2850.15    | Instructional Salaries             | 339,811           | 339,775           | 369,100           |
| A2850.4     | Contractual and Other              | 50,530            | 97,050            | 97,850            |
| A2850.45    | Materials and Supplies             | 27,661            | 40,400            | 51,400            |
| <b>2850</b> | <b>CO-CURRICULAR *</b>             | <b>418,002</b>    | <b>477,225</b>    | <b>518,350</b>    |
| A2855.15    | Instructional Salaries             | 1,076,297         | 980,220           | 1,089,275         |
| A2855.4     | Contractual and Other              | 160,739           | 183,000           | 183,000           |
| A2855.45    | Materials and Supplies             | 112,544           | 120,106           | 110,106           |
| <b>2855</b> | <b>INTERSCHOLASTIC ACTIVITIE *</b> | <b>1,349,580</b>  | <b>1,283,326</b>  | <b>1,382,381</b>  |
| A5510.15    | Instructional Salaries             | 103,815           | 106,075           | 109,265           |
| A5510.16a   | Noninstructional Salaries          | 149,291           | 127,251           | 130,885           |
| A5510.16b   | Noninstructional Salaries          | 106,978           | 120,521           | 126,531           |
| A5510.2     | Equipment                          | 740               | 1,500             | 1,500             |
| A5510.4     | Contractual and Other              | 76,704            | 148,600           | 155,630           |
| A5510.45    | Materials and Supplies             | 3,982             | 4,500             | 4,500             |
| <b>5510</b> | <b>TRANSPORTATION *</b>            | <b>441,511</b>    | <b>508,447</b>    | <b>528,311</b>    |
| A5540.4     | Contract Transportation            | 11,077,877        | 11,789,268        | 13,779,152        |
| <b>5540</b> | <b>TRANSPORTATION CONTRACT *</b>   | <b>11,077,877</b> | <b>11,789,268</b> | <b>13,779,152</b> |
| A5581.49    | Transportation from BOCES          | -                 | 100,000           | 100,000           |
| <b>5581</b> | <b>TRANSPORTATION CONTRACT *</b>   | <b>-</b>          | <b>100,000</b>    | <b>100,000</b>    |
| A9010.8     | State Retirement                   | 4,161,540         | 3,677,900         | 3,986,730         |
| <b>9010</b> | <b>NYS EMPLOYEES RETIREMENT *</b>  | <b>4,161,540</b>  | <b>3,677,900</b>  | <b>3,986,730</b>  |
| A9020.8     | Teachers' Retirement               | 11,866,470        | 10,718,560        | 9,293,203         |
| <b>9020</b> | <b>NYS TEACHERS RETIREMENT *</b>   | <b>11,866,470</b> | <b>10,718,560</b> | <b>9,293,203</b>  |
| A9030.8     | Social Security                    | 8,013,575         | 8,563,577         | 8,932,625         |
| <b>9030</b> | <b>SOCIAL SECURITY *</b>           | <b>8,013,575</b>  | <b>8,563,577</b>  | <b>8,932,625</b>  |
| A9040.8     | Workers' Compensation              | 1,301,468         | 1,455,000         | 1,455,000         |
| <b>9040</b> | <b>WORKERS' COMPENSATION *</b>     | <b>1,301,468</b>  | <b>1,455,000</b>  | <b>1,455,000</b>  |
| A9045.8     | Life Insurance                     | 331,870           | 430,000           | 430,000           |
| <b>9045</b> | <b>LIFE INSURANCE *</b>            | <b>331,870</b>    | <b>430,000</b>    | <b>430,000</b>    |

|             |                                                          |                    |                    |                    |
|-------------|----------------------------------------------------------|--------------------|--------------------|--------------------|
| A9050.8     | Unemployment Insurance                                   | 30,560             | 100,000            | 100,000            |
| <b>9050</b> | <b>UNEMPLOYMENT INSURANCE *</b>                          | <b>30,560</b>      | <b>100,000</b>     | <b>100,000</b>     |
| A9055.8     | Disability Insurance                                     | 346,099            | 335,000            | 335,000            |
| <b>9055</b> | <b>DISABILITY INSURANCE *</b>                            | <b>346,099</b>     | <b>335,000</b>     | <b>335,000</b>     |
| A9060.8     | Hospital, Medical, and Dental Insurance                  | 24,168,598         | 25,703,955         | 28,861,128         |
| <b>9060</b> | <b>HEALTH INSURANCE *</b>                                | <b>24,168,598</b>  | <b>25,703,955</b>  | <b>28,861,128</b>  |
| A9089.8     | Other Employee Benefits                                  | 641,211            | 880,000            | 880,000            |
| <b>9089</b> | <b>DENTAL INSURANCE *</b>                                | <b>641,211</b>     | <b>880,000</b>     | <b>880,000</b>     |
| A9711.6     | Serial Bonds - School Construction                       | 9,390,000          | 11,045,000         | 11,720,000         |
| A9711.7     | Serial Bonds - School Construction                       | 2,210,558          | 2,537,733          | 1,704,352          |
| <b>9711</b> | <b>DEBT SERVICE *</b>                                    | <b>11,600,558</b>  | <b>13,582,733</b>  | <b>13,424,352</b>  |
| A9731.6     | Bond Anticipation Notes - School Construction            | 1,180,000          | -                  | -                  |
| A9731.7     | Bond Anticipation Notes - School Construction            | 454,733            | -                  | -                  |
| <b>9731</b> | <b>BOND ANTICIPATION NOTES *</b>                         | <b>1,634,733</b>   | <b>-</b>           | <b>-</b>           |
| A9760.7     | Tax Anticipation Notes                                   | 64,512             | 500,000            | 700,000            |
| <b>9760</b> | <b>INTEREST ON TAN *</b>                                 | <b>64,512</b>      | <b>500,000</b>     | <b>700,000</b>     |
| A9785.6b    | Installment Purchase Debt - Other                        | 102,825            | 230,295            | 244,348            |
| <b>9785</b> | <b>Installment Purchase Debt- State Aided Computer *</b> | <b>102,825</b>     | <b>230,295</b>     | <b>244,348</b>     |
| A9901.93    | Transfer to School Food Service Fund                     | 76,600             | 85,000             | 85,000             |
| A9901.95    | Transfer to Special Aid Fund                             | 450,000            | 450,000            | 450,000            |
| <b>9901</b> | <b>TRANSFER TO SPECIAL AID *</b>                         | <b>526,600</b>     | <b>535,000</b>     | <b>535,000</b>     |
| A9950.9     | Transfer to Capital Funds for Other Than School          | 450,000            | 750,000            | 450,000            |
| <b>9950</b> | <b>CAPITAL IMPROVEMENTS *</b>                            | <b>450,000</b>     | <b>750,000</b>     | <b>450,000</b>     |
| AL9710.6    | Serial Bonds - Public Library                            | 685,000            | 695,000            | 715,000            |
| AL9710.7    | Serial Bonds - Public Library                            | 455,794            | 440,382            | 424,744            |
| <b>9710</b> | <b>DEBT SERVICE-SERIAL BONDS *</b>                       | <b>1,140,794</b>   | <b>1,135,382</b>   | <b>1,139,744</b>   |
|             | <b>Grand Totals:</b>                                     | <b>222,193,085</b> | <b>235,000,000</b> | <b>242,800,000</b> |