

To improve the educational environment and safety of Great Falls High School!

Issues



- Address infrastructure needs in the areas of heating and ventilation (HVAC), electricity, plumbing &Increase natural lighting through a window replacement project.
- Address safety issues to include student/staff/public travel between the Main and South Campus
- Upgrade all learning spaces including Career and Technical Education (CTE) facilities
- Address parking, traffic flow and access concerns



Infrastructure Issues

Solutions

Costs

1) Heat, ventilation controls (Great Falls High School and South Campus)

- New high efficiency modular boilers
- New digital controls
- Utilize existing ventilation shafts for duct work for air distribution
- Electrical upgrades to support new mechanical systems and controls

\$5,000,000 Was (\$7,000,000)

- 2) Inadequate electrical power throughout GFHS
- 3) Inadequate and inefficient lighting throughout GFHS. Do not replace existing historical lighting in main corridors (s); supplement with new
- New electrical power distribution
- New electrical outlets everywhere
- New energy efficient lighting

\$3,500,000 Was (\$4,416,000)

- 4) Inadequate / outdated plumbing and toilets
- New Plumbing -
 - gas supply

- water supply

- waste lines
- add water i
- add water in appropriate areas not currently served

\$552,000

Original windows replaced then covered up; (little natural light) Replace windows with energy efficient units historically acceptable to SHPO

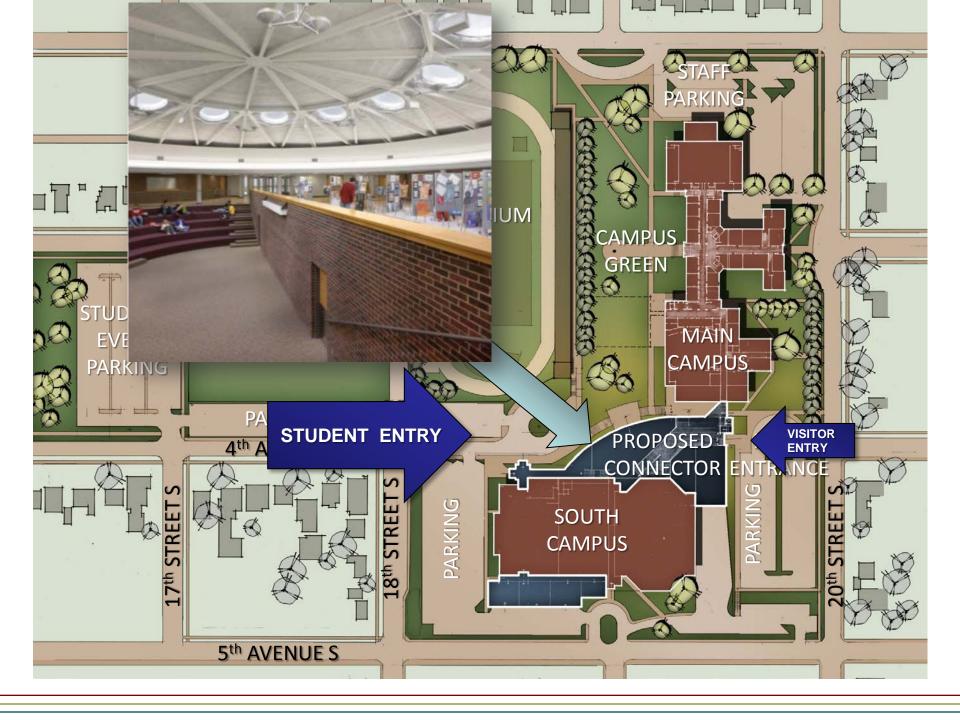
Was (\$2,415,000)

\$1,000,000

Total= \$10,052,000 Was (\$14,383,000)







Safety	
Issues	

Solutions

Costs

- 1) Unsafe and Unsecured conditions between campus buildings
- 2) No controllable main entrance / exit from GFHS / campus
- No place for students to congregate (social, studying, interact with faculty

- A connector: Enclosed from GFHS to fieldhouse and south campus
- Student commons
- Main offices include counseling (frees up 5 classrooms in GFHS)
- Redirect main entrance into the "connector" building and from the west
- Create single location for first responders
- Create multiple drop-off areas to reduce congestion around campus

- **4)** Traffic, parking and drop-off emphasis is to the main residential area to the east (20th St)
- 5) 1st responder (Fire/EMS/Police) access is poor and unorganized (conflicts with traffic on east drop-off (20th St)
- 7) Large number of slips and falls between campuses in winter

\$7,000,000 (Was \$8,900,000)



21st Century Learning Environment In 1930'S Era Building

21st Classrooms for learning

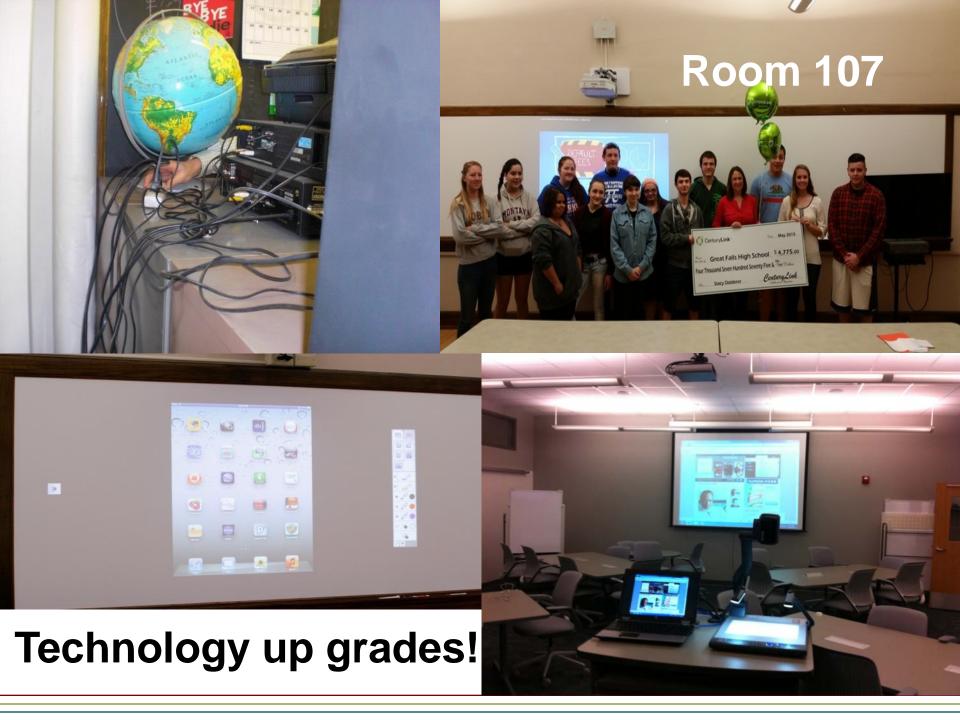


VS



VS











Learning Environments Issues Solutions

Costs

1)	Classrooms and learning space does
	not support 21st Century Teaching /
	Learning techniques

- Remodel classrooms -
 - refinish wood floors
 - new white boards
 - new finishes
 - new integrated storage
 - new furnishings

- Update Public Spaces
- Classrooms size
- Outdated science labs
- Technology access upgrade
- 2) CTE Building relocation and construction

- Remodel and update some common areas
- Reconfigure some areas to create flexible learning space
- Remodel / update all science labs
- Incorporate new technology in all areas of building
- Relocate IT facilities on south campus

\$10,080,000

(Original estimate was \$22,080,000)

\$3,520,000

(was \$5,520,000)

\$5,200,000

(original estimate was \$6,000,000)

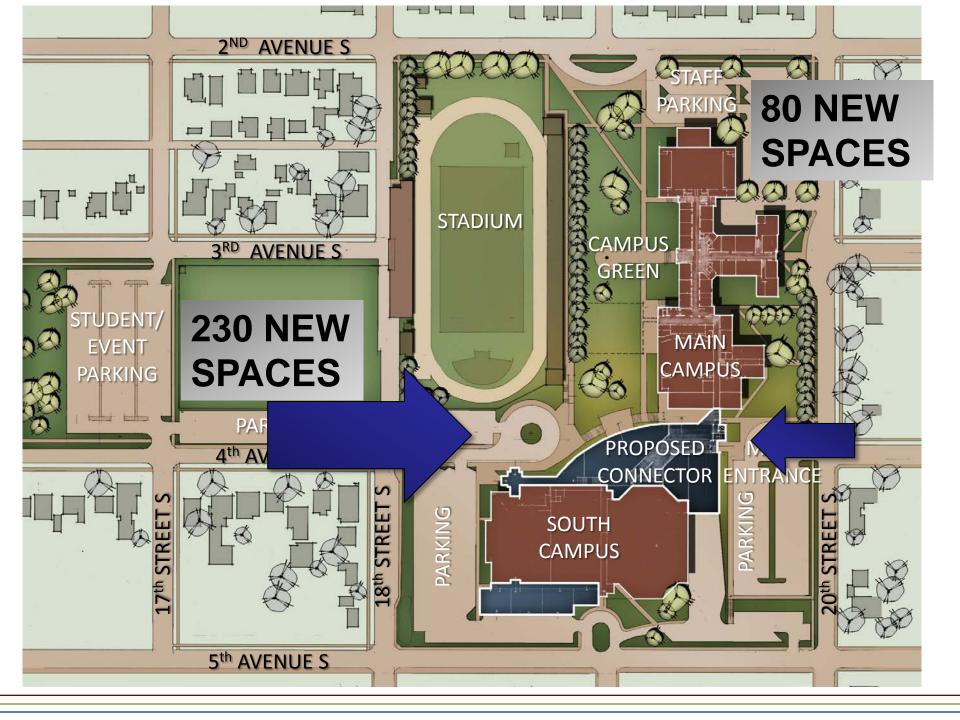
Total= 18,800,000

(was \$33,600,000)

Parking, Access and Traffic flow Issues







Parking, Traffic and Access Issues Solutions

<u>Costs</u>

- 1) Parking is inadequate (numbers) and poorly located (to the east on 20th St) forcing parking onto adjacent city streets
- 2) Traffic pattern around campus is broken up and difficult to navigate with closed streets creating congestion and confusion
- 3) Student access is scattered throughout the campus. No real main entrance.

- Add 230+/- parking spaces to the west for students and events
- Add 80 +/- parking spaces on the NE corner of the campus (20th St & 2nd Ave S. for faculty and staff
- Implement a parking plan with a management plan -
 - incentives
 - enforcement
- Continue to work with City and City's consultants to further define the desired traffic patterns
- Re-direct student access to the West side of campus on 4th street

\$975,000

Cost to revitalized Great Falls High School to last our community another 80 years:

Issue to address	Original estimates	Revised proposed costs
Parking	975,000	975,000
СТЕ	6,000,000	5,200,000
HVAC	7,000,000	5,000,000
Electrical	4,416,000	3,500,000
Plumbing	552,000	552,000
Connector	8,900,000	7,000,000
Class room	22,080,000	10,080,000
Windows	2,415,000	1,000,000
Tech	5,520,000	3,520,000
Tempclass		\$250,000-\$500,000
	57,858,000	\$37,327,000