

Resolution of Intent to Impose an Increase in Levies

As an important component of our transparent budgeting process, the Great Falls Public Schools Board of Trustees is authorized by law to impose levies to support its budget. The Great Falls Public School Board of Trustees estimates the following increases/decreases in revenues and mills for the funds noted below for the next school fiscal year beginning July 1, 2021, using certified taxable valuations from the current school fiscal year as provided to the district:

Fund Supported	Estimated Change in Revenues*		Estimated Change in Mills*		Estimated Impact, Home of \$100,000*		Estimated Impact, Home of \$200,000*	
Adult Education	Elementary	\$14,068	Elementary	.10	Elementary	\$.13	Elementary	\$.27
	High School	\$35,961	High School	.25	High School	\$.34	High School	\$.67
Bus Depreciation	Elementary	\$3,291	Elementary	.04	Elementary	\$.04	Elementary	\$.09
	High School	\$1,954	High School	.01	High School	\$.02	High School	\$.04
Transportation	Elementary	\$154,912	Elementary	1.11	Elementary	\$1.50	Elementary	\$2.99
	High School	\$44,127	High School	.31	High School	\$.42	High School	\$.84
Tuition	Elementary	\$768,993	Elementary	5.42	Elementary	\$7.32	Elementary	\$14.64
	High School	\$692,557	High School	4.80	High School	\$6.48	High School	\$12.96
Building Reserve	Elementary	No Increase	Elementary	None	Elementary	None	Elementary	None
	High School	No Increase	High School	None	High School	None	High School	None
Total	Elementary	\$941,264	Elementary	6.77	Elementary	\$8.99	Elementary	\$17.99
	High School	\$774,599	High School	5.37	High School	\$7.26	High School	\$14.51

*Impacts are based on the certified taxable valuations from the 2020-21 school fiscal year. These taxable valuations may change in August.

Regarding the Building Reserve levy, the following are school facility maintenance projects identified in the Facilities Condition Inventory (FCI) anticipated to be completed:

Elementary: Mechanical, Electrical, and Plumbing Upgrades & window replacements as per the Facilities Condition Inventory (FCI).

High School: Mechanical, Electrical, and Plumbing Upgrades and window replacements at CMR and Great Falls High School as per the Facilities Condition Inventory (FCI).

February 8, 2021