

Resolution of Intent to Impose an Increase in Levies

As an important component of our transparent budgeting process, the Great Falls Public Schools Board of Trustees is authorized by law to impose levies to support its budget. The Great Falls Public School Board of Trustees estimates the following increases/decreases in revenues and mills for the funds noted below for the next school fiscal year beginning July 1, 2024, using certified taxable valuations from the current school fiscal year as provided to the district:

Fund Supported	Estimated Change in Revenues*	Estimated Change in Mills*	Estimated Impact, Home of \$100,000*	Estimated Impact, Home of \$200,000*	Estimated Impact, Home of \$300,000*	Estimated Impact, Home of \$600,000*
Adult Education	Elementary No Increase High School No Increase	Elementary None High School None	Elementary None High School None	Elementary None High School None	Elementary None High School None	Elementary None High School None
Bus Depreciation	Elementary \$12,876 High School \$7,304	Elementary .07 High School .04	Elementary \$.09 High School \$.05	Elementary \$.19 High School \$.11	Elementary \$.28 High School \$.16	Elementary \$.56 High School \$.32
Transportation	Elementary \$154,912 High School \$123,257	Elementary .83 High School .67	Elementary \$1.12 High School \$.90	Elementary \$2.23 High School \$1.81	Elementary \$3.35 High School \$2.71	Elementary \$6.69 High School \$5.42
Tuition	Elementary \$114,757 High School -\$34,351	Elementary .61 High School -.19	Elementary \$.83 High School -\$.25	Elementary \$1.65 High School - \$.50	Elementary \$2.48 High School - \$.76	Elementary \$4.96 High School - \$1.51
Building Reserve	Elementary -\$113,411 High School -\$15,282	Elementary -.60 High School -.08	Elementary -\$.82 High School -\$.11	Elementary -\$1.63 High School -\$.22	Elementary -\$2.45 High School -\$.34	Elementary -\$4.90 High School -\$.67
Flexibility	Elementary No Increase High School No Increase	Elementary None High School None	Elementary None High School None	Elementary None High School None	Elementary None High School None	Elementary None High School None
Total	Elementary \$169,134 High School \$80,928	Elementary .91 High School .44	Elementary \$1.22 High School \$.59	Elementary \$ 2.44 High School \$1.20	Elementary \$ 3.66 High School \$ 1.77	Elementary \$ 7.31 High School \$ 3.56

***Impacts are based on** the certified taxable valuations from the 2023-24 school fiscal year. These taxable valuations may change in August.

Regarding the Building Reserve levy, the following are school facility maintenance projects identified in the Facilities Condition Inventory (FCI) anticipated to be completed:

Elementary: Mechanical, Electrical, Plumbing, and Roof Upgrades & window replacements as per the Facilities Condition Inventory (FCI).

High School: Mechanical, Electrical, Plumbing and Roof Upgrades & window replacements at CMR and Great Falls High School as per the Facilities Condition Inventory (FCI).