

2019-2020

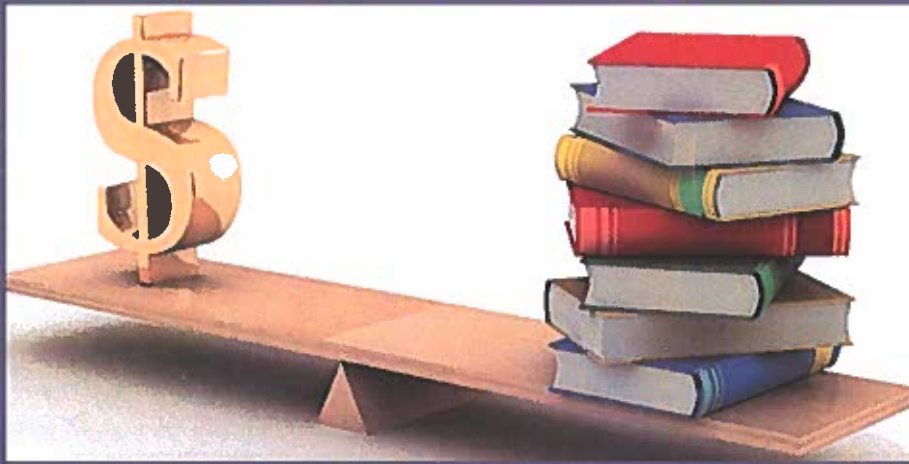


SAYVILLE
PUBLIC SCHOOLS

The Foundation for Success

PROPOSED

BUDGET



SAYVILLE PUBLIC SCHOOL DISTRICT

The logo is a large, semi-transparent yellow circle. Inside the circle, the words "SAYVILLE" are written in white, uppercase letters along the top arc, and "PUBLIC SCHOOLS" is written along the bottom arc. In the center of the circle, there is a stylized white graphic of a sun or a flower with rays. Two white five-pointed stars are positioned on the left and right sides of the circle, one above and one below the central graphic.

Board of Education

John Verdone, President
Keith Kolar, Vice President
Carl Cangelosi
Thomas Cooley
Norman deVenau
Maureen Dolan

Central Administration

John Stimmel, Ed.D., Superintendent of Schools
John J. Belmonte, Assistant Superintendent for Business
Christine Criscione, Ed.D., Assistant Superintendent for Curriculum, Instruction & Staff Development
Peter Branscombe, Ed.D., Assistant Superintendent, Human Resources
Tracy Von Eschen, Interim Director of Special Education

SAYVILLE PUBLIC SCHOOL DISTRICT SAYVILLE, NEW YORK

2019/20 PROPOSED BUDGET

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SAYVILLE PUBLIC SCHOOL DISTRICT
SAYVILLE, NEW YORK

2019 - 2020
THREE-PART COMPONENT BUDGET

SAYVILLE PUBLIC SCHOOLS PROPOSED 2019 - 2020 THREE - PART COMPONENT BUDGET SUMMARY

	<u>2018-19 CURRENT BUDGET</u>	<u>2019-20 PROPOSED BUDGET</u>	<u>% INCREASE/ (DECREASE)</u>
Administrative	9,163,849	8,944,899	-2.39%
Program	67,987,883	68,499,329	0.75%
Capital	<u>16,403,548</u>	<u>16,909,428</u>	3.08%
Total	93,555,280	94,353,656	0.85%

EXPLANATION OF CODES

The budget codes used in budget preparation and presentation are based on the accounting system required of school districts as established by the Comptroller of the State of New York. Under this accounting system, the basic code number consists of divisions of digits. The first set of numbers is used to designate each function or program and each function is further distinguished by a second set of numbers which designate the type of service (object) rendered for that function.

Each of the functions is generally self-explanatory and refer to specific functions such as Curriculum Development, Principals' Offices, etc. Most functions are further modified by two or more types of service. The meaning for each of these types of service (object code) are as follows:

GROUP

-1000- Salaries

The compensation that is paid to full or part-time employees of the school district where there is an employer-employee relationship.

-2000- Equipment

This covers expenditures for the initial purchase or replacement of furniture and equipment. These are items which are of a permanent nature as opposed to supplies.

-4000- Other Expenses

These are items not provided for under the other categories and include such items as postage, advertisement, freight, business travel, equipment repairs, building repairs, transportation, fuel oil, site based teams and gas, and consultant services.

-4910- BOCES Services

All payments made to the Board of Cooperative Educational Services for any services provided by BOCES are included in this category.

-5000- Supplies

This includes the cost of instructional supplies and materials, textbooks, library books, periodicals, cleaning materials, etc. Supplies are defined as items of an expendable nature that are consumed or worn out with use.

-6000- Principal on Indebtedness

This code is used to designate principal payments on indebtedness.

-7000- Interest on Indebtedness

This code is used to designate interest payments on indebtedness.

-8000- Employee Benefits

This includes appropriations for the school district share of social security, Medicare, retirement, and various types of insurance for employee benefits.



SAYVILLE PUBLIC SCHOOLS

2019-20 Three-Part Component Budget

Account	Description	Component	2018-19 Approved Budget	2019-20 Proposed Budget	Difference
A 1010.4390-09-0000	Miscellaneous Expenses Districtwide	Administrative	9,000.00	9,000.00	0.00
A 1010.4450-09-0000	Travel Districtwide	Administrative	6,000.00	6,500.00	500.00
A 1010.4460-09-0000	Postage Districtwide	Administrative	6,500.00	6,000.00	-500.00
A 1010.5010-09-0000	Supplies and Materials Districtwide	Administrative	1,300.00	1,300.00	0.00
A 1040.1600-98-0000	Salaries Non-cert. Salaries	Administrative	11,034.00	11,255.00	221.00
A 1040.4450-09-0000	Travel Districtwide	Administrative	600.00	600.00	0.00
A 1040.5010-09-0000	Supplies and Materials Districtwide	Administrative	350.00	350.00	0.00
A 1060.4390-09-0000	Miscellaneous Expenses Districtwide	Administrative	4,500.00	4,500.00	0.00
A 1060.4460-09-0000	Postage Districtwide	Administrative	1,800.00	1,800.00	0.00
A 1060.4480-09-0000	Rental Districtwide	Administrative	4,800.00	4,800.00	0.00
A 1060.4910-39-0000	BOCES Services Miscellaneous	Administrative	14,500.00	25,160.00	10,660.00
A 1060.5010-09-0000	Supplies and Materials Districtwide	Administrative	400.00	400.00	0.00
A 1240.1500-98-0000	Salaries Cert. Salaries	Administrative	258,567.00	266,655.00	8,088.00
A 1240.1502-98-0000	Compensated Car Allowance	Administrative	6,000.00	6,000.00	0.00
A 1240.1590-98-0000	Sal. Cert. Other Salaries	Administrative	10,857.00	11,069.00	212.00
A 1240.1600-98-0000	Salaries Non-cert. Salaries	Administrative	88,395.00	26,341.00	-62,054.00
A 1240.4390-09-0000	Miscellaneous Expenses Districtwide	Administrative	2,000.00	2,650.00	650.00
A 1240.4450-09-0000	Travel Districtwide	Administrative	6,500.00	7,100.00	600.00
A 1240.4510-09-0000	Dues/Fees Districtwide	Administrative	3,900.00	4,974.00	1,074.00
A 1240.5010-09-0000	Supplies and Materials Districtwide	Administrative	2,800.00	2,800.00	0.00
A 1310.1500-98-0000	Salaries Cert. Salaries	Administrative	245,402.00	250,271.00	4,869.00
A 1310.1502-98-0000	Compensated Car Allowance	Administrative	6,000.00	6,000.00	0.00
A 1310.1590-98-0000	Sal. Cert. Other Salaries	Administrative	10,850.00	11,053.00	203.00
A 1310.1600-98-0000	Salaries Non-cert. Salaries	Administrative	578,861.00	598,891.00	20,030.00
A 1310.1630-98-0000	Sal. Non-cert. OT Salaries	Administrative	7,500.00	8,000.00	500.00
A 1310.1660-98-0000	Sal. Non-cert. Hrly Subs Salaries	Administrative	5,500.00	6,000.00	500.00
A 1310.2410-09-0000	Equipment Districtwide	Administrative	2,000.00	2,000.00	0.00
A 1310.4390-09-0000	Miscellaneous Expenses Districtwide	Administrative	5,100.00	5,100.00	0.00
A 1310.4440-09-0000	Other Professional Service	Administrative	32,538.00	55,077.00	22,539.00
A 1310.4450-09-0000	Travel Districtwide	Administrative	1,200.00	1,200.00	0.00
A 1310.4460-09-0000	Postage Districtwide	Administrative	22,850.00	22,850.00	0.00
A 1310.4470-09-0000	Maint/Repair Equipment Districtwide	Administrative	3,000.00	2,000.00	-1,000.00
A 1310.4910-27-0000	BOCES Services Pentamation/nVision	Administrative	75,000.00	75,000.00	0.00
A 1310.4910-35-0000	BOCES Services Purchasing	Administrative	9,400.00	9,450.00	50.00
A 1310.4910-39-0000	BOCES Services Miscellaneous	Administrative	53,400.00	53,400.00	0.00
A 1310.4910-54-0000	BOCES Services Employee Assistance	Administrative	25,000.00	25,000.00	0.00
A 1310.5010-09-0000	Supplies and Materials Districtwide	Administrative	9,000.00	9,500.00	500.00
A 1321.4420-09-0000	Auditors Districtwide	Administrative	99,378.00	101,985.00	2,607.00
A 1325.1600-98-0000	Salaries Non-cert. Salaries	Administrative	12,613.00	12,865.00	252.00
A 1381.4080-09-0000	Admin Charges-Debt Servc Districtwide	Administrative	2,500.00	2,500.00	0.00
A 1420.4410-09-0000	Attorneys Districtwide	Administrative	80,950.00	89,295.00	8,345.00
A 1430.1500-98-0000	Salaries Cert. Salaries	Administrative	200,250.00	204,205.00	3,955.00
A 1430.1590-98-0000	Salaries Cert. Other Salaries	Administrative	8,427.00	8,592.00	165.00
A 1430.1600-98-0000	Salaries Non-cert. Salaries	Administrative	124,030.00	145,100.00	21,070.00
A 1430.1630-98-0000	Sal. Non-cert. OT Salaries	Administrative	2,500.00	2,500.00	0.00
A 1430.1660-98-0000	Sal. Non-cert. Hrly Subs Salaries	Administrative	2,000.00	2,000.00	0.00
A 1430.4390-09-0000	Miscellaneous Expenses Districtwide	Administrative	7,000.00	2,000.00	-5,000.00
A 1430.4450-07-0000	Travel Administration Bldg	Administrative	1,000.00	1,000.00	0.00
A 1430.4910-28-0000	BOCES Services Sub-Services	Administrative	25,000.00	35,000.00	10,000.00
A 1430.5010-09-0000	Supplies and Materials Districtwide	Administrative	1,450.00	1,400.00	-50.00



SAYVILLE PUBLIC SCHOOLS

2019-20 Three-Part Component Budget

Account	Description	Component	2018-19	2019-20	Difference
			Approved Budget	Proposed Budget	
A 1460.1650-98-0000	Sal. Non-cert. Hrly Salaries	Administrative	28,923.00	29,429.00	506.00
A 1460.4440-09-0000	Other Professional Service Districtwide	Administrative	5,500.00	5,500.00	0.00
A 1460.5010-09-0000	Supplies and Materials Districtwide	Administrative	3,975.00	3,975.00	0.00
A 1480.1600-98-0000	Salaries Non-cert. Salaries	Administrative	69,314.00	70,886.00	1,572.00
A 1480.4390-09-0000	Miscellaneous Expenses Districtwide	Administrative	2,000.00	2,000.00	0.00
A 1480.5010-09-0000	Supplies and Materials Districtwide	Administrative	1,000.00	1,000.00	0.00
A 1620.1600-98-0000	Salaries Non-cert.-Cust./Super./Clerical	Administrative	133,739.00	126,250.00	-7,489.00
A 1670.1600-98-0000	Salaries Non-cert. Salaries	Administrative	92,821.00	95,006.00	2,185.00
A 1670.1630-98-0000	Sal. Non-cert. OT Salaries	Administrative	13,000.00	13,000.00	0.00
A 1670.1660-98-0000	Sal. Non-cert. Hrly Subs Salaries	Administrative	4,000.00	4,000.00	0.00
A 1670.4470-09-0000	Maint/Repair Equipment Districtwide	Administrative	5,500.00	5,500.00	0.00
A 1670.4580-09-0000	Photocopy Rental Districtwide	Administrative	56,415.00	56,415.00	0.00
A 1670.4910-39-0000	BOCES Services Miscellaneous	Administrative	30,000.00	30,000.00	0.00
A 1670.5010-09-0000	Supplies and Materials Districtwide	Administrative	5,000.00	5,000.00	0.00
A 1670.5070-09-0000	Supplies Photocopying Districtwide	Administrative	36,000.00	30,000.00	-6,000.00
A 1910.4070-09-0000	Insurance Districtwide	Administrative	438,700.00	438,700.00	0.00
A 1920.4510-09-0000	Dues/Fees Districtwide	Administrative	24,100.00	24,100.00	0.00
A 1981.4910-09-0000	BOCES Services Districtwide	Administrative	282,540.00	293,062.00	10,522.00
A 1983.4910-09-0000	BOCES Services Districtwide	Administrative	145,000.00	140,000.00	-5,000.00
A 2010.1500-98-2012	Salaries Cert.	Administrative	170,889.00	175,773.00	4,884.00
A 2010.1500-98-2013	Salaries Cert. Salaries	Administrative	0.00	102,884.00	102,884.00
A 2010.1590-98-2012	Sal. Cert. Other Salaries	Administrative	7,120.00	7,408.00	288.00
A 2010.1590-98-2013	Sal. Cert. Other Salaries	Administrative	0.00	6,693.00	6,693.00
A 2010.1600-98-2012	Salaries Non-cert. Salaries	Administrative	65,409.00	67,854.00	2,445.00
A 2010.1600-98-2013	Salaries Non-cert. Salaries	Administrative	77,504.00	79,350.00	1,846.00
A 2010.1630-98-2013	Sal. Non-cert. OT Salaries	Administrative	200.00	200.00	0.00
A 2010.1660-98-2012	Sal. Non-cert. Hrly Subs Salaries	Administrative	500.00	500.00	0.00
A 2010.1660-98-2013	Sal. Non-cert. Hrly Subs Salaries	Administrative	200.00	200.00	0.00
A 2010.2410-09-2012	Equipment Districtwide	Administrative	1,000.00	1,000.00	0.00
A 2010.4390-09-2012	Miscellaneous Expenses Districtwide	Administrative	5,000.00	5,000.00	0.00
A 2010.4390-09-2013	Miscellaneous Expenses Districtwide	Administrative	172.00	172.00	0.00
A 2010.4450-09-2012	Travel Districtwide	Administrative	3,000.00	3,000.00	0.00
A 2010.4450-09-2013	Travel Districtwide	Administrative	500.00	500.00	0.00
A 2010.4470-09-2013	Maint/Repair Equipment Districtwide	Administrative	325.00	325.00	0.00
A 2010.5010-07-2012	Supplies and Materials Administration Bldg	Administrative	1,230.00	1,230.00	0.00
A 2010.5010-09-2012	Supplies and Materials Districtwide	Administrative	5,461.00	5,461.00	0.00
A 2010.5010-09-2013	Supplies and Materials Districtwide	Administrative	3,150.00	3,150.00	0.00
A 2020.1500-01-0000	Salaries Cert. Salaries	Administrative	0.00	739,211.00	739,211.00
A 2020.1500-02-0000	Salaries Cert. Salaries	Administrative	0.00	396,878.00	396,878.00
A 2020.1500-03-0000	Salaries Cert. Salaries	Administrative	0.00	192,649.00	192,649.00
A 2020.1500-05-0000	Salaries Cert. Salaries	Administrative	0.00	158,749.00	158,749.00
A 2020.1500-06-0000	Salaries Cert. Salaries	Administrative	0.00	183,619.00	183,619.00
A 2020.1500-98-0000	Salaries Cert. Salaries	Administrative	1,699,827.00	0.00	-1,699,827.00
A 2020.1600-01-0000	Salaries Non-cert. Salaries	Administrative	0.00	163,694.00	163,694.00
A 2020.1600-02-0000	Salaries Non-cert. Salaries	Administrative	0.00	61,855.00	61,855.00
A 2020.1600-03-0000	Salaries Non-cert. Salaries	Administrative	0.00	114,592.00	114,592.00
A 2020.1600-05-0000	Salaries Non-cert. Salaries	Administrative	0.00	110,945.00	110,945.00
A 2020.1600-06-0000	Salaries Non-cert. Salaries	Administrative	0.00	125,233.00	125,233.00
A 2020.1600-98-0000	Salaries Non-cert. Salaries	Administrative	681,402.00	0.00	-681,402.00
A 2020.1630-01-0000	Sal. Non-cert. OT Salaries	Administrative	0.00	3,000.00	3,000.00



SAYVILLE PUBLIC SCHOOLS

2019-20 Three-Part Component Budget

Account	Description	Component	2018-19 Approved Budget	2019-20 Proposed Budget	Difference
A 2020.1630-02-0000	Sal. Non-cert. OT Salaries	Administrative	0.00	3,000.00	3,000.00
A 2020.1630-03-0000	Sal. Non-cert. OT Salaries	Administrative	0.00	1,725.00	1,725.00
A 2020.1630-05-0000	Sal. Non-cert. OT Salaries	Administrative	0.00	1,725.00	1,725.00
A 2020.1630-06-0000	Sal. Non-cert. OT Salaries	Administrative	0.00	1,725.00	1,725.00
A 2020.1630-98-0000	Sal. Non-cert. OT Salaries	Administrative	11,200.00	0.00	-11,200.00
A 2020.1660-01-0000	Sal. Non-cert. Hrly Subs Salaries	Administrative	0.00	4,500.00	4,500.00
A 2020.1660-02-0000	Sal. Non-cert. Hrly Subs Salaries	Administrative	0.00	4,500.00	4,500.00
A 2020.1660-03-0000	Sal. Non-cert. Hrly Subs Salaries	Administrative	0.00	3,270.00	3,270.00
A 2020.1660-05-0000	Sal. Non-cert. Hrly Subs Salaries	Administrative	0.00	3,270.00	3,270.00
A 2020.1660-06-0000	Sal. Non-cert. Hrly Subs Salaries	Administrative	0.00	3,270.00	3,270.00
A 2020.1660-98-0000	Sal. Non-cert. Hrly Subs Salaries	Administrative	18,800.00	0.00	-18,800.00
A 2020.4390-01-0000	Misc. Expenses Senior High School	Administrative	2,100.00	2,100.00	0.00
A 2020.4390-02-0000	Misc. Expenses Middle School	Administrative	3,400.00	3,400.00	0.00
A 2020.4390-03-0000	Misc. Expenses Cherry Ave Elem School	Administrative	800.00	900.00	100.00
A 2020.4390-05-0000	Misc. Expenses Lincoln Ave Elem School	Administrative	450.00	450.00	0.00
A 2020.4390-06-0000	Misc. Expenses Sunrise Drive Elem School	Administrative	800.00	800.00	0.00
A 2020.4390-09-0000	Misc. Expenses Districtwide	Administrative	8,200.00	8,200.00	0.00
A 2020.4450-01-0000	Travel Senior High School	Administrative	1,000.00	1,000.00	0.00
A 2020.4450-02-0000	Travel Middle School	Administrative	3,000.00	3,000.00	0.00
A 2020.4450-03-0000	Travel Cherry Ave Elem Sch	Administrative	1,000.00	1,000.00	0.00
A 2020.4450-05-0000	Travel Lincoln Ave Elem Sch	Administrative	1,000.00	1,000.00	0.00
A 2020.4450-06-0000	Travel Sunrise Drive Elem Sch	Administrative	1,000.00	1,000.00	0.00
A 2020.4460-01-0000	Postage Senior High School	Administrative	8,000.00	8,000.00	0.00
A 2020.4460-02-0000	Postage Middle School	Administrative	8,000.00	8,000.00	0.00
A 2020.4460-03-0000	Postage Cherry Ave Elem Sch	Administrative	2,200.00	2,200.00	0.00
A 2020.4460-05-0000	Postage Lincoln Ave Elem Sch	Administrative	2,200.00	2,200.00	0.00
A 2020.4460-06-0000	Postage Sunrise Drive Elem Sch	Administrative	2,200.00	2,200.00	0.00
A 2020.4470-01-0000	Maint/Repair Equip. Senior High School	Administrative	500.00	500.00	0.00
A 2020.4470-02-0000	Maint/Repair Equip. Middle School	Administrative	180.00	180.00	0.00
A 2020.4470-03-0000	Maint/Repair Equip. Cherry Ave Elementary	Administrative	100.00	100.00	0.00
A 2020.4580-01-0000	Photocopy Rental Senior High School	Administrative	52,701.00	52,700.00	-1.00
A 2020.4580-02-0000	Photocopy Rental Middle School	Administrative	32,000.00	36,000.00	4,000.00
A 2020.4580-03-0000	Photocopy Rental Cherry Ave Elem Sch	Administrative	23,000.00	20,500.00	-2,500.00
A 2020.4580-05-0000	Photocopy Rental Lincoln Ave Elem Sch	Administrative	20,500.00	20,500.00	0.00
A 2020.4580-06-0000	Photocopy Rental Sunrise Drive Elem Sch	Administrative	23,000.00	20,500.00	-2,500.00
A 2020.4910-38-0000	BOCES Services Test Scoring	Administrative	45,000.00	45,000.00	0.00
A 2020.4910-44-0000	BOCES Services Student Data Information	Administrative	61,200.00	64,125.00	2,925.00
A 2020.5010-01-0000	Supplies and Materials Senior High School	Administrative	8,500.00	8,500.00	0.00
A 2020.5010-02-0000	Supplies and Materials Middle School	Administrative	3,700.00	3,700.00	0.00
A 2020.5010-03-0000	Supplies and Materials Cherry Avenue	Administrative	1,400.00	1,400.00	0.00
A 2020.5010-05-0000	Supplies and Materials Lincoln Avenue	Administrative	900.00	900.00	0.00
A 2020.5010-06-0000	Supplies and Materials Sunrise Drive	Administrative	364.00	364.00	0.00
A 2020.5070-01-0000	Supplies Photocopying Senior High School	Administrative	2,600.00	2,600.00	0.00
A 2020.5070-02-0000	Supplies Photocopying Middle School	Administrative	1,200.00	1,200.00	0.00
A 2020.5070-03-0000	Supplies Photocopying Cherry Avenue	Administrative	500.00	500.00	0.00
A 2020.5070-05-0000	Supplies Photocopying Lincoln Avenue	Administrative	2,240.00	2,240.00	0.00
A 2020.5070-06-0000	Supplies Photocopying Sunrise Drive	Administrative	1,000.00	1,000.00	0.00
A 2040.1500-01-4037	Salaries Cert. Salaries	Administrative	0.00	7,462.00	7,462.00
A 2040.1500-98-3035	Salaries Cert. Salaries	Administrative	9,391.00	9,532.00	141.00
A 2040.1500-98-4037	Salaries Cert. Salaries	Administrative	7,388.00	0.00	-7,388.00



SAYVILLE PUBLIC SCHOOLS

2019-20 Three-Part Component Budget

Account	Description	Component	2018-19	2019-20	Difference
			Approved Budget	Proposed Budget	
A 2040.1660-98-3035	Sal. Non-cert. Hrly Subs Salaries	Administrative	3,570.00	3,570.00	0.00
A 2040.4390-09-3035	Miscellaneous Expenses Districtwide	Administrative	1,000.00	1,000.00	0.00
A 2040.4460-09-3035	Postage Districtwide	Administrative	1,000.00	1,000.00	0.00
A 2040.4460-09-4037	Postage Districtwide	Administrative	1,000.00	1,000.00	0.00
A 2630.1500-98-0000	Salaries Cert. Salaries	Administrative	187,179.00	3,225.00	-183,954.00
A 9010.8010-09-0000	Employee Benefits Districtwide: ERS	Administrative	298,189.00	246,771.00	-51,418.00
A 9020.8010-09-0000	Employee Benefits Districtwide: TRS	Administrative	320,092.00	290,330.00	-29,762.00
A 9030.8010-09-0000	Employee Benefits FICA/Medicare	Administrative	345,484.00	357,137.00	11,653.00
A 9040.4440-09-0000	Other Professional Service Districtwide	Administrative	129,168.00	131,634.00	2,466.00
A 9040.8010-09-0000	Employee Benefits Workers' Comp.	Administrative	16,660.00	15,489.00	-1,171.00
A 9045.8030-09-0000	Employee Benefits - Admin Districtwide	Administrative	867.00	880.00	13.00
A 9045.8090-09-0000	Employee Benefits - Admin Life Insurance	Administrative	8,960.00	9,170.00	210.00
A 9050.4440-09-0000	Other Professional Service Districtwide	Administrative	1,500.00	1,500.00	0.00
A 9050.8010-09-0000	Employee Benefits Unemployment Insur.	Administrative	3,808.00	3,800.00	-8.00
A 9055.8030-09-0000	Employee Benefits Districtwide	Administrative	4,280.00	4,370.00	90.00
A 9055.8070-09-0000	Employee Benefits - Admin Districtwide	Administrative	2,300.00	2,300.00	0.00
A 9055.8090-09-0000	Employee Benefits Admin Districtwide	Administrative	2,000.00	2,100.00	100.00
A 9060.4440-09-9061	Other Professional Service Districtwide	Administrative	11,000.00	11,000.00	0.00
A 9060.8010-09-9061	Employee Benefits Health Insur.	Administrative	1,073,074.00	1,068,199.00	-4,875.00
A 9060.8030-09-9065	Employee Benefits Clerical Dental/Life	Administrative	38,448.00	35,705.00	-2,743.00
A 9060.8050-09-9061	Medicare Retiree Reimb. Districtwide	Administrative	72,828.00	87,875.00	15,047.00
A 9060.8070-09-9065	Employee Benefits Mang/Confid. T/F Dental	Administrative	24,140.00	24,480.00	340.00
A 9060.8090-09-9065	Employee Benefits Admin Trust Fund/Dental	Administrative	22,720.00	22,320.00	-400.00
A 9060.8110-09-9061	Declination Reimb. Districtwide	Administrative	21,950.00	14,670.00	-7,280.00
ADMINISTRATIVE BUDGET TOTAL			9,163,849.00	8,944,899.00	-218,950.00



SAYVILLE PUBLIC SCHOOLS

2019-20 Three-Part Component Budget

Account	Description	Component	2018-19 Approved Budget	2019-20 Proposed Budget	Difference
CAPITAL BUDGET					
A 1620.1600-01-0000	Salaries Non-cert.	Capital	0.00	623,477.00	623,477.00
A 1620.1600-02-0000	Salaries Non-cert.	Capital	0.00	551,179.00	551,179.00
A 1620.1600-03-0000	Salaries Non-cert.	Capital	0.00	208,866.00	208,866.00
A 1620.1600-05-0000	Salaries Non-cert.	Capital	0.00	285,604.00	285,604.00
A 1620.1600-06-0000	Salaries Non-cert.	Capital	0.00	295,341.00	295,341.00
A 1620.1600-98-0000	Salaries Non-cert.-Cust./Super./Clerical	Capital	2,200,376.00	313,318.00	-1,887,058.00
A 1620.1630-98-0000	Sal. Non-cert. OT Salaries	Capital	145,000.00	147,500.00	2,500.00
A 1620.1640-98-0000	Sal. Non-cert. OT Security Salaries	Capital	2,000.00	2,000.00	0.00
A 1620.1650-01-0000	Sal. Non-cert. Hrly Salaries	Capital	0.00	141,051.00	141,051.00
A 1620.1650-02-0000	Sal. Non-cert. Hrly Salaries	Capital	0.00	193,382.00	193,382.00
A 1620.1650-03-0000	Sal. Non-cert. Hrly Salaries	Capital	0.00	26,443.00	26,443.00
A 1620.1650-98-0000	Sal. Non-cert. Hrly Salaries	Capital	372,353.00	21,579.00	-350,774.00
A 1620.1660-98-0000	Sal. Non-cert. Hrly Subs Salaries	Capital	120,000.00	125,000.00	5,000.00
A 1620.1680-98-0000	Sal. Non-cert. Unused SL/Vac Salaries	Capital	5,000.00	5,000.00	0.00
A 1620.1690-01-0000	Non-cert. Security Guard Salaries	Capital	0.00	291,091.00	291,091.00
A 1620.1690-02-0000	Non-cert. Security Guard Salaries	Capital	0.00	127,004.00	127,004.00
A 1620.1690-03-0000	Non-cert. Security Guard Salaries	Capital	0.00	101,716.00	101,716.00
A 1620.1690-05-0000	Non-cert. Security Guard Salaries	Capital	0.00	101,716.00	101,716.00
A 1620.1690-06-0000	Non-cert. Security Guard Salaries	Capital	0.00	101,716.00	101,716.00
A 1620.1690-98-0000	Non-cert. Security Guard Salaries	Capital	727,394.00	94,232.00	-633,162.00
A 1620.2410-09-0000	Equipment Districtwide	Capital	11,600.00	12,100.00	500.00
A 1620.4210-09-0000	Refuse Collection Districtwide	Capital	58,000.00	59,000.00	1,000.00
A 1620.4220-09-0000	Monitor Security System Districtwide	Capital	13,000.00	13,500.00	500.00
A 1620.4260-09-0000	Other Build/Grnds Repairs Districtwide	Capital	42,800.00	43,300.00	500.00
A 1620.4310-09-0000	Fuel Oil Districtwide	Capital	54,000.00	48,000.00	-6,000.00
A 1620.4320-01-0000	Electricity-High School	Capital	215,000.00	230,000.00	15,000.00
A 1620.4320-02-0000	Electricity-Middle School	Capital	263,000.00	280,000.00	17,000.00
A 1620.4320-03-0000	Electricity-Cherry Ave	Capital	45,000.00	50,000.00	5,000.00
A 1620.4320-05-0000	Electricity-Lincoln Ave	Capital	66,000.00	80,000.00	14,000.00
A 1620.4320-06-0000	Electricity-Sunrise Dr	Capital	58,000.00	70,000.00	12,000.00
A 1620.4320-07-0000	Electricity-Admin Bldg	Capital	35,000.00	40,000.00	5,000.00
A 1620.4320-08-0000	Electricity-Garfield Ave	Capital	12,000.00	12,000.00	0.00
A 1620.4320-09-0000	Electricity Districtwide	Capital	10,000.00	10,000.00	0.00
A 1620.4320-10-0000	Electricity-Old JHS	Capital	48,000.00	58,000.00	10,000.00
A 1620.4330-01-0000	Gas-High School	Capital	99,000.00	101,500.00	2,500.00
A 1620.4330-02-0000	Gas-Middle School	Capital	130,000.00	130,000.00	0.00
A 1620.4330-03-0000	Gas-Cherry Ave	Capital	28,000.00	45,000.00	17,000.00
A 1620.4330-05-0000	Gas-Lincoln Ave	Capital	30,000.00	30,000.00	0.00
A 1620.4330-06-0000	Gas-Sunrise Dr	Capital	35,000.00	42,000.00	7,000.00
A 1620.4330-07-0000	Gas-Admin Bldg	Capital	8,000.00	9,000.00	1,000.00
A 1620.4330-08-0000	Gas-Garfield Ave	Capital	8,000.00	9,000.00	1,000.00
A 1620.4330-10-0000	Gas-Old JHS	Capital	60,000.00	50,000.00	-10,000.00
A 1620.4340-01-0000	Water-High School	Capital	9,000.00	9,000.00	0.00
A 1620.4340-02-0000	Water-Middle School	Capital	5,000.00	5,000.00	0.00
A 1620.4340-03-0000	Water-Cherry Ave	Capital	6,900.00	6,900.00	0.00
A 1620.4340-04-0000	Water-Greene Ave	Capital	1,000.00	1,000.00	0.00
A 1620.4340-05-0000	Water-Lincoln Ave	Capital	3,000.00	3,000.00	0.00
A 1620.4340-06-0000	Water-Sunrise Dr	Capital	3,100.00	3,000.00	-100.00
A 1620.4340-07-0000	Water-Admin Bldg	Capital	3,100.00	3,100.00	0.00



SAYVILLE PUBLIC SCHOOLS

2019-20 Three-Part Component Budget

Account	Description	Component	2018-19 Approved Budget	2019-20 Proposed Budget	Difference
A 1620.4340-08-0000	Water- Garfield Ave	Capital	1,200.00	1,000.00	-200.00
A 1620.4340-10-0000	Water-Old JHS	Capital	3,300.00	3,800.00	500.00
A 1620.4350-09-0000	Telephone Districtwide	Capital	200,000.00	200,000.00	0.00
A 1620.4390-09-0000	Miscellaneous Expenses Districtwide	Capital	9,600.00	12,340.00	2,740.00
A 1620.4450-09-0000	Travel Districtwide	Capital	4,000.00	4,000.00	0.00
A 1620.4470-09-0000	Maint/Repair Equipment Districtwide	Capital	11,000.00	12,000.00	1,000.00
A 1620.5010-09-0000	Supplies and Materials Districtwide	Capital	8,950.00	8,500.00	-450.00
A 1620.5400-09-0000	Custodial Cleaning Supplies Districtwide	Capital	98,000.00	99,000.00	1,000.00
A 1620.5420-09-0000	Custodial Pool Supplies Districtwide	Capital	22,000.00	22,750.00	750.00
A 1620.5430-09-0000	Custodial Paper Supplies Districtwide	Capital	27,000.00	29,500.00	2,500.00
A 1621.1600-98-0000	Salaries Non-cert. Salaries	Capital	796,101.00	841,247.00	45,146.00
A 1621.1630-98-0000	Sal. Non-cert. OT Salaries	Capital	78,500.00	79,900.00	1,400.00
A 1621.1660-98-0000	Sal. Non-cert. Hrly Subs Salaries	Capital	38,000.00	38,700.00	700.00
A 1621.2410-09-0000	Equipment Districtwide	Capital	82,250.00	109,000.00	26,750.00
A 1621.4230-09-0000	Glass Replacement Districtwide	Capital	15,000.00	15,575.00	575.00
A 1621.4240-09-0000	Heat/Air Cond Repairs Districtwide	Capital	92,500.00	92,500.00	0.00
A 1621.4250-09-0000	Building Equipment Repairs Districtwide	Capital	57,700.00	57,700.00	0.00
A 1621.4260-09-0000	Other Build/Grnds Repairs Districtwide	Capital	80,500.00	82,000.00	1,500.00
A 1621.4280-01-0000	Special Build/Grnds Repairs High School	Capital	36,000.00	43,500.00	7,500.00
A 1621.4280-02-0000	Special Build/Grnds Repairs Middle School	Capital	23,500.00	26,000.00	2,500.00
A 1621.4280-03-0000	Special Build/Grnds Repairs Cherry Ave.	Capital	36,000.00	41,000.00	5,000.00
A 1621.4280-04-0000	Special Build/Grnds Repairs Greene Ave.	Capital	0.00	2,500.00	2,500.00
A 1621.4280-05-0000	Special Build/Grnds Repairs Lincoln Ave.	Capital	32,000.00	43,000.00	11,000.00
A 1621.4280-06-0000	Special Build/Grnds Repairs Sunrise Drive	Capital	25,000.00	32,000.00	7,000.00
A 1621.4280-07-0000	Special Build/Grnds Repairs Admin. Bldg	Capital	3,000.00	3,000.00	0.00
A 1621.4280-09-0000	Special Build/Grnds Repairs Districtwide	Capital	11,500.00	20,000.00	8,500.00
A 1621.4280-10-0000	Special Build/Grnds Repairs Old Junior HS	Capital	25,000.00	25,000.00	0.00
A 1621.4440-09-0000	Other Professional Service Districtwide	Capital	60,000.00	62,000.00	2,000.00
A 1621.4470-09-0000	Maint/Repair Equipment Districtwide	Capital	49,000.00	55,000.00	6,000.00
A 1621.4480-09-0000	Rental Districtwide	Capital	13,000.00	13,500.00	500.00
A 1621.5450-90-0000	Building Maint Supplies Painting	Capital	8,000.00	12,000.00	4,000.00
A 1621.5450-91-0000	Building Maint Supplies Carpentry	Capital	60,000.00	60,000.00	0.00
A 1621.5450-92-0000	Building Maint Supplies Elect/Plumb/Heat	Capital	91,500.00	95,500.00	4,000.00
A 1621.5450-93-0000	Building Maint Supplies Other Maint	Capital	20,000.00	22,000.00	2,000.00
A 1621.5530-90-0000	Grounds Maint Supplies Painting	Capital	27,000.00	21,300.00	-5,700.00
A 1621.5530-93-0000	Grounds Maint Supplies Other Maint	Capital	18,000.00	20,500.00	2,500.00
A 1621.5530-94-0000	Grounds Maint Supplies Gasoline	Capital	35,000.00	38,000.00	3,000.00
A 1621.5530-96-0000	Grounds Maint Supplies Concrete/Tools	Capital	5,500.00	5,750.00	250.00
A 1621.5530-97-0000	Grounds Maint Supplies Seeds/Sand/Fert	Capital	29,000.00	29,900.00	900.00
A 1631.4250-10-0000	Building Equipment Repairs Old JHS	Capital	6,500.00	6,500.00	0.00
A 1631.4260-10-0000	Other Build/Grnds Repairs Old JHS	Capital	6,500.00	8,000.00	1,500.00
A 1631.5450-10-0000	Building Maint Supplies Supplies	Capital	4,500.00	5,000.00	500.00
A 1930.4070-09-0000	Insurance Districtwide	Capital	3,000.00	3,000.00	0.00
A 9010.8010-09-0000	Employee Benefits Districtwide: ERS	Capital	622,540.00	669,434.00	46,894.00
A 9030.8010-09-0000	Employee Benefits FICA/Med	Capital	662,167.00	664,652.00	2,485.00
A 9040.8010-09-0000	Employee Benefits Workers' Comp.	Capital	31,045.00	30,940.00	-105.00
A 9050.8010-09-0000	Employee Benefits Unemployment Insur.	Capital	7,096.00	7,072.00	-24.00
A 9055.8030-09-0000	Employee Benefits Districtwide	Capital	3,640.00	3,478.00	-162.00
A 9060.8010-09-9061	Employee Benefits Health Insurance	Capital	1,999,615.00	1,987,974.00	-11,641.00
A 9060.8040-09-9065	Employee Benefits Custodial Dental/Life	Capital	49,135.00	46,010.00	-3,125.00



SAYVILLE PUBLIC SCHOOLS

2019-20 Three-Part Component Budget

Account	Description	Component	2018-19	2019-20	Difference
			Approved Budget	Proposed Budget	
A 9060.8050-09-9061	Medicare Retiree Reimb. Districtwide	Capital	135,711.00	163,540.00	27,829.00
A 9060.8110-09-9061	Declination Reimb. Districtwide	Capital	0.00	2,430.00	2,430.00
A 9710.6030-59-0000	Public Library Principal Payments	Capital	600,000.00	595,000.00	-5,000.00
A 9710.7030-59-0000	Public Library Interest Payments	Capital	256,600.00	232,600.00	-24,000.00
A 9711.6030-09-0000	Serial Bond Principal Payments	Capital	1,990,000.00	2,290,000.00	300,000.00
A 9711.7030-09-0000	Serial Bond Interest Payments	Capital	706,370.00	749,213.00	42,843.00
A 9760.7030-09-0000	TAN Interest Payments	Capital	175,000.00	210,000.00	35,000.00
A 9789.6030-09-0000	EPC Principal Payments Districtwide	Capital	801,540.00	505,361.00	-296,179.00
A 9789.7030-09-0000	EPC Interest Payments Districtwide	Capital	376,365.00	337,647.00	-38,718.00
A 9950.9700-09-0000	Transfer To Capital Fund	Capital	800,000.00	800,000.00	0.00
CAPITAL BUDGET TOTAL			16,403,548.00	16,909,428.00	505,880.00



SAYVILLE PUBLIC SCHOOLS

2019-20 Three-Part Component Budget

Account	Description	Component	2018-19 Approved Budget	2019-20 Proposed Budget	Difference
PROGRAM BUDGET					
A 1420.4410-09-0000	Attorneys Districtwide	Program	205,125.00	208,355.00	3,230.00
A 2040.1300-01-4337	Salaries Cert. Sec. Salaries	Program	0.00	82,000.00	82,000.00
A 2040.1300-98-4337	Salaries Cert. Sec. Salaries	Program	64,900.00	0.00	-64,900.00
A 2040.1880-01-4337	Sal. Non-cert. Monitors & Aids Salaries	Program	0.00	17,000.00	17,000.00
A 2040.1880-98-4337	Sal. Non-cert. Monitors & Aids Salaries	Program	19,000.00	0.00	-19,000.00
A 2070.1550-98-0000	Sal. Cert. Hrly Salaries	Program	14,500.00	14,500.00	0.00
A 2070.4390-09-0000	Miscellaneous Expenses Districtwide	Program	25,000.00	100,000.00	75,000.00
A 2070.4910-45-0000	BOCES Services Inservice Education	Program	80,000.00	25,000.00	-55,000.00
A 2110.1200-02-2124	Salaries Cert. Elem.- General Instr. Gr.6	Program	0.00	1,338,355.00	1,338,355.00
A 2110.1200-03-2121	Salaries Cert. Elem-General Instruction K-5	Program	0.00	2,412,807.00	2,412,807.00
A 2110.1200-03-2153	Salaries Cert. Elem-Music	Program	0.00	193,875.00	193,875.00
A 2110.1200-03-2154	Salaries Cert. Elem.-Art	Program	0.00	58,967.00	58,967.00
A 2110.1200-03-2155	Salaries Cert. Elem.-P/E	Program	0.00	197,003.00	197,003.00
A 2110.1200-03-2156	Salaries Cert. Elem.-LOTE	Program	0.00	10,041.00	10,041.00
A 2110.1200-03-2157	Salaries Cert. Elem.-ACE	Program	0.00	44,362.00	44,362.00
A 2110.1200-05-2121	Salaries Cert. Elem-General Instruction K-5	Program	0.00	2,370,377.00	2,370,377.00
A 2110.1200-05-2153	Salaries Cert. Elem-Music	Program	0.00	189,860.00	189,860.00
A 2110.1200-05-2154	Salaries Cert. Elem.-Art	Program	0.00	87,715.00	87,715.00
A 2110.1200-05-2155	Salaries Cert. Elem.-P/E	Program	0.00	186,028.00	186,028.00
A 2110.1200-05-2156	Salaries Cert. Elem.-LOTE	Program	0.00	10,032.00	10,032.00
A 2110.1200-05-2157	Salaries Cert. Elem.-ACE	Program	0.00	43,057.00	43,057.00
A 2110.1200-06-2121	Salaries Cert. Elem-General Instruction K-5	Program	0.00	2,318,388.00	2,318,388.00
A 2110.1200-06-2153	Salaries Cert. Elem-Music	Program	0.00	207,637.00	207,637.00
A 2110.1200-06-2154	Salaries Cert. Elem.-Art	Program	0.00	126,232.00	126,232.00
A 2110.1200-06-2155	Salaries Cert. Elem.-P/E	Program	0.00	165,869.00	165,869.00
A 2110.1200-06-2156	Salaries Cert. Elem.-LOTE	Program	0.00	10,032.00	10,032.00
A 2110.1200-06-2157	Salaries Cert. Elem.- ACE	Program	0.00	43,057.00	43,057.00
A 2110.1200-98-2121	Salaries Cert. Elem-General Instruction K-5	Program	7,226,037.00	0.00	-7,226,037.00
A 2110.1200-98-2124	Salaries Cert. Elem.- General Instr. Gr.6	Program	1,150,289.00	0.00	-1,150,289.00
A 2110.1200-98-2153	Salaries Cert. Elem-Music	Program	569,570.00	0.00	-569,570.00
A 2110.1200-98-2154	Salaries Cert. Elem.-Art	Program	251,603.00	0.00	-251,603.00
A 2110.1200-98-2155	Salaries Cert. Elem.-P/E	Program	839,367.00	0.00	-839,367.00
A 2110.1200-98-2157	Salaries Cert. Elem.-ACE	Program	129,754.00	0.00	-129,754.00
A 2110.1220-98-0000	Sal. Cert. Elem. Home Teaching Day School	Program	2,500.00	2,500.00	0.00
A 2110.1260-03-0000	Sal. Cert. Elem. Research Grant	Program	0.00	2,500.00	2,500.00
A 2110.1260-05-0000	Sal. Cert. Elem. Research Grant	Program	0.00	2,500.00	2,500.00
A 2110.1260-06-0000	Sal. Cert. Elem. Research Grant	Program	0.00	2,500.00	2,500.00
A 2110.1260-98-0000	Sal. Cert. Elem. Research Grant	Program	7,500.00	0.00	-7,500.00
A 2110.1300-01-2125	Salaries Cert. Sec.-English	Program	0.00	1,281,080.00	1,281,080.00
A 2110.1300-01-2127	Salaries Cert. Sec.-Math	Program	0.00	1,234,975.00	1,234,975.00
A 2110.1300-01-2128	Salaries Cert. Sec.-Science	Program	0.00	1,696,399.00	1,696,399.00
A 2110.1300-01-2129	Salaries Cert. Sec.-Social Studies	Program	0.00	1,422,334.00	1,422,334.00
A 2110.1300-01-2130	Salaries Cert. Sec.-Business Ed	Program	0.00	126,407.00	126,407.00
A 2110.1300-01-2131	Salaries Cert. Sec.-Tech Ed	Program	0.00	432,315.00	432,315.00
A 2110.1300-01-2133	Salaries Cert. Sec.-Health	Program	0.00	131,293.00	131,293.00
A 2110.1300-01-2136	Salaries Cert. Sec.-Alternative School	Program	0.00	129,760.00	129,760.00
A 2110.1300-01-2153	Salaries Cert. Sec.-Music	Program	0.00	445,669.00	445,669.00
A 2110.1300-01-2154	Salaries Cert. Sec.-Art	Program	0.00	481,499.00	481,499.00
A 2110.1300-01-2155	Salaries Cert. Sec.-P/E	Program	0.00	484,127.00	484,127.00



SAYVILLE PUBLIC SCHOOLS

2019-20 Three-Part Component Budget

Account	Description	Component	2018-19	2019-20	Difference
			Approved Budget	Proposed Budget	
A 2110.1300-01-2156	Salaries Cert. Sec.-LOTE	Program	0.00	925,353.00	925,353.00
A 2110.1300-02-2125	Salaries Cert. Sec.-English	Program	0.00	443,449.00	443,449.00
A 2110.1300-02-2127	Salaries Cert. Sec.-Math	Program	0.00	467,656.00	467,656.00
A 2110.1300-02-2128	Salaries Cert. Sec.-Science	Program	0.00	562,143.00	562,143.00
A 2110.1300-02-2129	Salaries Cert. Sec.-Social Studies	Program	0.00	516,778.00	516,778.00
A 2110.1300-02-2130	Salaries Cert. Sec.-Business Ed	Program	0.00	110,846.00	110,846.00
A 2110.1300-02-2131	Salaries Cert. Sec.-Tech Ed	Program	0.00	377,154.00	377,154.00
A 2110.1300-02-2132	Salaries Cert. Sec.-Home & Career Skills	Program	0.00	221,633.00	221,633.00
A 2110.1300-02-2133	Salaries Cert. Sec.-Health	Program	0.00	137,190.00	137,190.00
A 2110.1300-02-2153	Salaries Cert. Sec.-Music	Program	0.00	561,335.00	561,335.00
A 2110.1300-02-2154	Salaries Cert. Sec.-Art	Program	0.00	172,641.00	172,641.00
A 2110.1300-02-2155	Salaries Cert. Sec.-P/E	Program	0.00	397,156.00	397,156.00
A 2110.1300-02-2156	Salaries Cert. Sec.-LOTE	Program	0.00	423,462.00	423,462.00
A 2110.1300-98-2125	Salaries Cert. Sec.-English	Program	1,714,401.00	0.00	-1,714,401.00
A 2110.1300-98-2127	Salaries Cert. Sec.-Math	Program	1,690,184.00	0.00	-1,690,184.00
A 2110.1300-98-2128	Salaries Cert. Sec.-Science	Program	2,250,455.00	0.00	-2,250,455.00
A 2110.1300-98-2129	Salaries Cert. Sec.-Social Studies	Program	1,898,572.00	0.00	-1,898,572.00
A 2110.1300-98-2130	Salaries Cert. Sec.-Business Ed	Program	222,262.00	0.00	-222,262.00
A 2110.1300-98-2131	Salaries Cert. Sec.-Tech Ed	Program	783,000.00	0.00	-783,000.00
A 2110.1300-98-2132	Salaries Cert. Sec.-Home & Career Skills	Program	212,984.00	0.00	-212,984.00
A 2110.1300-98-2133	Salaries Cert. Sec.-Health	Program	260,557.00	0.00	-260,557.00
A 2110.1300-98-2136	Salaries Cert. Sec.-Alternative School	Program	124,984.00	0.00	-124,984.00
A 2110.1300-98-2153	Salaries Cert. Sec.-Music	Program	970,524.00	0.00	-970,524.00
A 2110.1300-98-2154	Salaries Cert. Sec.-Art	Program	622,664.00	0.00	-622,664.00
A 2110.1300-98-2155	Salaries Cert. Sec.-P/E	Program	539,215.00	0.00	-539,215.00
A 2110.1300-98-2156	Salaries Cert. Sec.-LOTE	Program	1,314,034.00	0.00	-1,314,034.00
A 2110.1320-98-0000	Sal. Cert. Sec. Home Teach	Program	22,000.00	25,000.00	3,000.00
A 2110.1330-98-0000	Sal. Cert. Sec. Special Work	Program	9,650.00	10,000.00	350.00
A 2110.1350-01-0000	Sal. Cert. Sec. Hrly-Teaching Day School	Program	0.00	18,200.00	18,200.00
A 2110.1350-02-0000	Sal. Cert. Sec. Hrly-Teaching Day School	Program	0.00	18,200.00	18,200.00
A 2110.1350-98-0000	Sal. Cert. Sec. Hrly-Teaching Day School	Program	36,200.00	0.00	-36,200.00
A 2110.1360-01-0000	Sal. Cert. Sec. Research Grant	Program	0.00	3,750.00	3,750.00
A 2110.1360-02-0000	Sal. Cert. Sec. Research Grant	Program	0.00	3,750.00	3,750.00
A 2110.1360-98-0000	Sal. Cert. Sec. Research Grant	Program	7,500.00	0.00	-7,500.00
A 2110.1390-01-0000	Sal. Cert. Sec. Other-Teaching Day School	Program	0.00	1,400.00	1,400.00
A 2110.1390-02-0000	Sal. Cert. Sec. Other-Teaching Day School	Program	0.00	1,400.00	1,400.00
A 2110.1390-98-0000	Sal. Cert. Sec. Other-Teaching Day School	Program	2,800.00	0.00	-2,800.00
A 2110.1490-01-0000	Sal. Cert. Substitute Teacher	Program	0.00	152,500.00	152,500.00
A 2110.1490-02-0000	Sal. Cert. Substitute Teacher	Program	0.00	152,500.00	152,500.00
A 2110.1490-03-0000	Sal. Cert. Substitute Teacher	Program	0.00	90,000.00	90,000.00
A 2110.1490-05-0000	Sal. Cert. Substitute Teacher	Program	0.00	90,000.00	90,000.00
A 2110.1490-06-0000	Sal. Cert. Substitute Teacher	Program	0.00	90,000.00	90,000.00
A 2110.1490-98-0000	Sal. Cert. Substitute Teacher	Program	554,370.00	0.00	-554,370.00
A 2110.1880-01-0000	Sal. Non-cert. Monitors & Aides	Program	0.00	126,991.00	126,991.00
A 2110.1880-02-0000	Sal. Non-cert. Monitors & Aides	Program	0.00	116,768.00	116,768.00
A 2110.1880-03-0000	Sal. Non-cert. Monitors & Aides	Program	0.00	187,233.00	187,233.00
A 2110.1880-05-0000	Sal. Non-cert. Monitors & Aides	Program	0.00	162,543.00	162,543.00
A 2110.1880-06-0000	Sal. Non-cert. Monitors & Aides	Program	0.00	210,149.00	210,149.00
A 2110.1880-98-0000	Sal. Non-cert. Monitors & Aides	Program	752,943.00	0.00	-752,943.00
A 2110.1890-01-0000	Sal. Non-cert. Monitors Subs	Program	0.00	7,000.00	7,000.00



SAYVILLE PUBLIC SCHOOLS

2019-20 Three-Part Component Budget

Account	Description	Component	2018-19	2019-20	Difference
			Approved Budget	Proposed Budget	
A 2110.1890-02-0000	Sal. Non-cert. Monitors Subs	Program	0.00	7,000.00	7,000.00
A 2110.1890-03-0000	Sal. Non-cert. Monitors Subs	Program	0.00	3,800.00	3,800.00
A 2110.1890-05-0000	Sal. Non-cert. Monitors Subs	Program	0.00	3,800.00	3,800.00
A 2110.1890-06-0000	Sal. Non-cert. Monitors Subs	Program	0.00	3,800.00	3,800.00
A 2110.1890-98-0000	Sal. Non-cert. Monitors Subs	Program	25,000.00	0.00	-25,000.00
A 2110.2410-01-2128	Equipment Senior High School-Science	Program	2,595.00	3,855.00	1,260.00
A 2110.2410-01-2131	Equipment Senior High School-Tech Ed	Program	1,800.00	2,500.00	700.00
A 2110.2410-01-2155	Equipment Senior High School-P/E	Program	1,094.00	2,700.00	1,606.00
A 2110.2410-02-2131	Equipment Middle School-Tech Ed	Program	1,300.00	0.00	-1,300.00
A 2110.2410-09-2153	Equipment Districtwide-Music	Program	11,958.00	11,222.00	-736.00
A 2110.4390-09-2153	Miscellaneous Expenses Districtwide-Music	Program	300.00	300.00	0.00
A 2110.4440-01-2153	Other Professional Service Senior HS - Music	Program	2,500.00	2,500.00	0.00
A 2110.4440-09-0000	Other Professional Service Districtwide	Program	125,000.00	125,000.00	0.00
A 2110.4450-01-2130	Travel High School: Business Ed	Program	4,600.00	6,600.00	2,000.00
A 2110.4450-01-2131	Travel High School: Tech Ed	Program	1,200.00	1,200.00	0.00
A 2110.4450-01-2138	Travel/Conference High School	Program	13,000.00	13,000.00	0.00
A 2110.4450-02-2138	Travel/Conference Middle School	Program	1,000.00	1,200.00	200.00
A 2110.4450-09-2151	Travel Districtwide: Indistrict- K-12	Program	10,000.00	10,000.00	0.00
A 2110.4450-09-2153	Travel Districtwide: Music	Program	6,000.00	6,000.00	0.00
A 2110.4450-09-2154	Travel Districtwide: Art	Program	2,000.00	2,000.00	0.00
A 2110.4450-09-2155	Travel Districtwide: Physical Education	Program	2,300.00	2,300.00	0.00
A 2110.4450-09-2157	Travel Districtwide:ACE	Program	2,000.00	2,000.00	0.00
A 2110.4470-01-2128	Maint/Repair Equipment Senior HS-Science	Program	2,350.00	2,353.00	3.00
A 2110.4470-01-2131	Maint/Repair Equipment Senior HS -Tech Ed	Program	600.00	600.00	0.00
A 2110.4470-01-2138	Maint/Repair Equipment Senior High School	Program	2,000.00	2,000.00	0.00
A 2110.4470-02-2128	Maint/Repair Equipment MS Science	Program	5,500.00	5,500.00	0.00
A 2110.4470-02-2138	Maint/Repair Equipment Middle School	Program	500.00	500.00	0.00
A 2110.4470-09-2153	Maint/Repair Equipment Districtwide-Music	Program	17,000.00	17,000.00	0.00
A 2110.4470-09-2154	Maint/Repair Equipment Districtwide-Art	Program	900.00	900.00	0.00
A 2110.4470-09-2155	Maint/Repair Equipment Districtwide-P/E	Program	3,600.00	1,800.00	-1,800.00
A 2110.4480-09-2153	Rental Districtwide-Music	Program	1,500.00	1,500.00	0.00
A 2110.4490-01-2138	Assemblies & Awards Senior High School	Program	6,500.00	7,000.00	500.00
A 2110.4490-02-2138	Assemblies & Awards Middle School	Program	2,500.00	3,000.00	500.00
A 2110.4490-09-2153	Assemblies & Awards Districtwide-Music	Program	3,500.00	3,500.00	0.00
A 2110.4490-09-2155	Assemblies & Awards Districtwide-P/E	Program	3,800.00	4,000.00	200.00
A 2110.4500-01-2138	Commencement Senior High School	Program	11,600.00	11,600.00	0.00
A 2110.4510-01-2131	Dues/Fees Senior High School-Tech Ed	Program	5,000.00	5,000.00	0.00
A 2110.4510-01-2138	Dues/Fees Senior HS - Schoolwide Instr.	Program	9,440.00	9,500.00	60.00
A 2110.4510-02-2138	Dues/Fees Middle School-Schoolwide Instr.	Program	2,500.00	2,500.00	0.00
A 2110.4510-09-2153	Dues/Fees Districtwide-Music	Program	6,000.00	6,000.00	0.00
A 2110.4510-09-2157	Dues/Fees Districtwide-ACE	Program	900.00	900.00	0.00
A 2110.4710-09-0000	Tuition-Out of District - Public Districtwide	Program	45,000.00	47,000.00	2,000.00
A 2110.4800-09-0000	Textbooks Districtwide	Program	335,000.00	335,000.00	0.00
A 2110.4910-42-0000	BOCES Services Outdoor Learning	Program	41,725.00	42,142.00	417.00
A 2110.4910-46-0000	BOCES Services Student Instruction	Program	35,000.00	35,000.00	0.00
A 2110.4910-49-0000	BOCES Services Student Assistance Service	Program	276,364.00	0.00	-276,364.00
A 2110.4910-50-0000	BOCES Services Textbooks BOCES	Program	26,000.00	21,500.00	-4,500.00
A 2110.5010-01-2125	Supplies and Materials Senior HS - English	Program	2,790.00	2,790.00	0.00
A 2110.5010-01-2127	Supplies and Materials Senior HS - Math	Program	4,400.00	4,400.00	0.00
A 2110.5010-01-2128	Supplies and Materials Senior HS - Science	Program	29,000.00	29,000.00	0.00



SAYVILLE PUBLIC SCHOOLS

2019-20 Three-Part Component Budget

Account	Description	Component	2018-19	2019-20	Difference
			Approved Budget	Proposed Budget	
A 2110.5010-01-2129	Supplies and Materials Senior HS-Social Studies	Program	3,600.00	3,600.00	0.00
A 2110.5010-01-2130	Supplies and Materials Senior HS-Business Ed	Program	7,650.00	7,650.00	0.00
A 2110.5010-01-2131	Supplies and Materials Senior HS-Tech Ed	Program	19,850.00	19,850.00	0.00
A 2110.5010-01-2133	Supplies and Materials Senior HS-Health	Program	475.00	500.00	25.00
A 2110.5010-01-2138	Supplies and Materials Senior HS-Schoolwide	Program	25,900.00	25,900.00	0.00
A 2110.5010-01-2153	Supplies and Materials Senior HS-Music	Program	1,760.00	1,760.00	0.00
A 2110.5010-01-2154	Supplies and Materials Senior HS-Art	Program	28,000.00	28,000.00	0.00
A 2110.5010-01-2155	Supplies and Materials Senior HS-P/E	Program	4,400.00	5,100.00	700.00
A 2110.5010-01-2156	Supplies and Materials Senior HS-LOTE	Program	2,665.00	2,665.00	0.00
A 2110.5010-02-2125	Supplies and Materials MS-English	Program	2,700.00	2,700.00	0.00
A 2110.5010-02-2127	Supplies and Materials MS-Math	Program	2,750.00	2,750.00	0.00
A 2110.5010-02-2128	Supplies and Materials MS-Science	Program	6,900.00	6,900.00	0.00
A 2110.5010-02-2129	Supplies and Materials MS-Social Studies	Program	2,250.00	2,250.00	0.00
A 2110.5010-02-2130	Supplies and Materials MS-Business Ed	Program	1,600.00	1,600.00	0.00
A 2110.5010-02-2131	Supplies and Materials MS-Tech Ed	Program	10,695.00	10,695.00	0.00
A 2110.5010-02-2132	Supplies and Materials MS-Home & Career	Program	6,850.00	7,850.00	1,000.00
A 2110.5010-02-2133	Supplies and Materials MS-Health	Program	598.00	1,047.00	449.00
A 2110.5010-02-2138	Supplies and Materials MS-Schoolwide Instr.	Program	19,700.00	19,800.00	100.00
A 2110.5010-02-2154	Supplies and Materials Middle School-Art	Program	11,570.00	11,570.00	0.00
A 2110.5010-02-2155	Supplies and Materials Middle School-P/E	Program	2,300.00	3,136.00	836.00
A 2110.5010-02-2156	Supplies and Materials Middle School-LOTE	Program	1,462.00	1,462.00	0.00
A 2110.5010-03-2121	Supplies and Materials Cherry Avenue	Program	12,600.00	12,600.00	0.00
A 2110.5010-03-2154	Supplies and Materials Cherry Ave-Art	Program	6,250.00	6,250.00	0.00
A 2110.5010-03-2155	Supplies and Materials Cherry Ave-P/E	Program	2,242.00	2,282.00	40.00
A 2110.5010-03-2156	Supplies and Materials Elem.-LOTE	Program	0.00	300.00	300.00
A 2110.5010-05-2121	Supplies and Materials Lincoln Ave Elem Sch	Program	23,100.00	23,100.00	0.00
A 2110.5010-05-2154	Supplies and Materials Lincoln Ave - Art	Program	6,385.00	6,385.00	0.00
A 2110.5010-05-2155	Supplies and Materials Lincoln Ave - P/E	Program	2,822.00	2,735.00	-87.00
A 2110.5010-05-2156	Supplies and Materials Elem.-LOTE	Program	0.00	300.00	300.00
A 2110.5010-06-2121	Supplies and Materials Sunrise Drive Elem Sch	Program	17,999.00	17,613.00	-386.00
A 2110.5010-06-2154	Supplies and Materials Sunrise Drive Art	Program	6,350.00	6,350.00	0.00
A 2110.5010-06-2155	Supplies and Materials Sunrise Drive - P/E	Program	2,118.00	2,230.00	112.00
A 2110.5010-06-2156	Supplies and Materials Elem.-LOTE	Program	0.00	300.00	300.00
A 2110.5010-09-2121	Supplies and Materials Districtwide-General Instr	Program	11,000.00	11,000.00	0.00
A 2110.5010-09-2153	Supplies and Materials Districtwide-Music	Program	22,463.00	22,226.00	-237.00
A 2110.5010-09-2155	Supplies and Materials Districtwide-P/E	Program	3,300.00	3,800.00	500.00
A 2110.5010-09-2157	Supplies and Materials Districtwide-ACE	Program	2,500.00	2,500.00	0.00
A 2110.5020-01-2128	Supplies Greenhouse Senior HS-Science	Program	800.00	800.00	0.00
A 2110.5021-02-2128	Supplies Planetarium MS-Science	Program	1,350.00	1,350.00	0.00
A 2110.5070-01-2138	Supplies Photocopying HS-Schoolwide Instr.	Program	15,000.00	15,000.00	0.00
A 2110.5070-02-2138	Supplies Photocopying MS-Schoolwide Instr.	Program	8,200.00	8,200.00	0.00
A 2110.5070-03-2121	Supplies Photocopying Cherry Ave - K-5	Program	4,800.00	4,800.00	0.00
A 2110.5070-05-2121	Supplies Photocopying Lincoln Ave - K-5	Program	5,040.00	5,040.00	0.00
A 2110.5070-06-2121	Supplies Photocopying Sunrise Drive - K-5	Program	4,606.00	4,520.00	-86.00
A 2110.5080-03-2121	Supplies-Supp'l Inst'l Mat. Cherry Ave K-5	Program	7,200.00	7,200.00	0.00
A 2110.5080-05-2121	Supplies-Supp'l Inst'l Mat. Lincoln Ave K-5	Program	12,885.00	12,885.00	0.00
A 2110.5080-06-2121	Supplies-Supp'l Inst'l Mat. Sunrise Drive K-5	Program	11,300.00	11,300.00	0.00
A 2250.1200-03-2275	Salaries Cert. Elem.-Corrective Reading	Program	0.00	180,411.00	180,411.00
A 2250.1200-05-2272	Salaries Cert. Elem. Non-English Speaking	Program	0.00	85,774.00	85,774.00
A 2250.1200-05-2275	Salaries Cert. Elem.-Corrective Reading	Program	0.00	211,320.00	211,320.00



SAYVILLE PUBLIC SCHOOLS

2019-20 Three-Part Component Budget

Account	Description	Component	2018-19	2019-20	Difference
			Approved Budget	Proposed Budget	
A 2250.1200-06-2275	Salaries Cert. Elem.-Corrective Reading	Program	0.00	323,577.00	323,577.00
A 2250.1200-98-2272	Salaries Cert. Elem. Non-English Speaking	Program	150,530.00	0.00	-150,530.00
A 2250.1200-98-2275	Salaries Cert. Elem.-Corrective Reading	Program	698,693.00	0.00	-698,693.00
A 2250.1300-01-2272	Salaries Cert. Sec. Non-English Speaking	Program	0.00	17,263.00	17,263.00
A 2250.1300-01-2275	Salaries Cert. Sec.-Corrective Reading	Program	0.00	68,556.00	68,556.00
A 2250.1300-02-2272	Salaries Cert. Sec. Non-English Speaking	Program	0.00	69,050.00	69,050.00
A 2250.1300-02-2275	Salaries Cert. Sec.-Corrective Reading	Program	0.00	182,445.00	182,445.00
A 2250.1300-98-2272	Salaries Cert. Sec. Non-English Speaking	Program	168,323.00	0.00	-168,323.00
A 2250.1300-98-2275	Salaries Cert. Sec.-Corrective Reading	Program	216,251.00	0.00	-216,251.00
A 2250.1500-01-0000	Salaries Cert. Salaries	Program	0.00	1,013,550.00	1,013,550.00
A 2250.1500-01-2257	Salaries Cert. -Speech Instruction	Program	0.00	105,076.00	105,076.00
A 2250.1500-02-0000	Salaries Cert. Sec-Spec Ed	Program	0.00	950,243.00	950,243.00
A 2250.1500-02-2257	Salaries Cert. -Speech Instruction	Program	0.00	159,292.00	159,292.00
A 2250.1500-03-0000	Salaries Cert. Elem-Spec Ed	Program	0.00	208,533.00	208,533.00
A 2250.1500-03-2257	Salaries Cert. -Speech Instruction	Program	0.00	40,850.00	40,850.00
A 2250.1500-05-0000	Salaries Cert. Elem-Spec Ed	Program	0.00	384,372.00	384,372.00
A 2250.1500-05-2257	Salaries Cert. -Speech Instruction	Program	0.00	192,423.00	192,423.00
A 2250.1500-06-0000	Salaries Cert. Salaries	Program	0.00	371,137.00	371,137.00
A 2250.1500-06-2257	Salaries Cert. -Speech Instruction	Program	0.00	126,090.00	126,090.00
A 2250.1500-11-0000	Salaries Cert. West Sayville Christian	Program	0.00	103,345.00	103,345.00
A 2250.1500-11-2257	Salaries Cert. Speech Instr. W.Sayville Christian	Program	0.00	30,826.00	30,826.00
A 2250.1500-98-0000	Salaries Cert. Salaries	Program	2,914,214.00	21,391.00	-2,892,823.00
A 2250.1500-98-2014	Salaries Cert. Salaries	Program	302,506.00	387,883.00	85,377.00
A 2250.1500-98-2257	Salaries Cert. -Speech Instruction	Program	631,432.00	0.00	-631,432.00
A 2250.1520-98-0000	Sal. Cert. Home Teaching Salaries	Program	2,500.00	2,500.00	0.00
A 2250.1530-98-0000	Sal. Cert. Summer Salaries	Program	17,000.00	18,000.00	1,000.00
A 2250.1550-98-0000	Sal. Cert. Hrly Salaries	Program	1,000.00	1,000.00	0.00
A 2250.1590-98-2014	Sal. Cert. Other Salaries	Program	7,314.00	0.00	-7,314.00
A 2250.1600-98-0000	Salaries Non-Cert. Nurses	Program	50,021.00	25,000.00	-25,021.00
A 2250.1600-98-2014	Salaries Non-cert. Salaries	Program	227,303.00	215,461.00	-11,842.00
A 2250.1630-98-2014	Sal. Non-cert. OT Salaries	Program	7,000.00	8,000.00	1,000.00
A 2250.1760-01-0000	Sal. Non-cert. Sp Ed Aides Salaries	Program	0.00	507,906.00	507,906.00
A 2250.1760-02-0000	Sal. Non-cert. Sp Ed Aides Salaries	Program	0.00	464,981.00	464,981.00
A 2250.1760-03-0000	Sal. Non-cert. Sp Ed Aides Salaries	Program	0.00	97,646.00	97,646.00
A 2250.1760-05-0000	Sal. Non-cert. Sp Ed Aides Salaries	Program	0.00	649,974.00	649,974.00
A 2250.1760-06-0000	Sal. Non-cert. Sp Ed Aides Salaries	Program	0.00	346,482.00	346,482.00
A 2250.1760-98-0000	Sal. Non-cert. Sp Ed Aides Salaries	Program	2,142,996.00	0.00	-2,142,996.00
A 2250.1790-01-0000	Sal. Non-cert. Aides Subs Salaries	Program	0.00	25,000.00	25,000.00
A 2250.1790-02-0000	Sal. Non-cert. Aides Subs Salaries	Program	0.00	25,000.00	25,000.00
A 2250.1790-03-0000	Sal. Non-cert. Aides Subs Salaries	Program	0.00	6,600.00	6,600.00
A 2250.1790-05-0000	Sal. Non-cert. Aides Subs Salaries	Program	0.00	6,600.00	6,600.00
A 2250.1790-06-0000	Sal. Non-cert. Aides Subs Salaries	Program	0.00	6,600.00	6,600.00
A 2250.1790-98-0000	Sal. Non-cert. Aides Subs Salaries	Program	55,000.00	0.00	-55,000.00
A 2250.2410-09-0000	Equipment Districtwide	Program	5,000.00	5,000.00	0.00
A 2250.4390-09-0000	Miscellaneous Expenses Districtwide	Program	2,000.00	2,000.00	0.00
A 2250.4390-09-2014	Miscellaneous Expenses Districtwide	Program	500.00	500.00	0.00
A 2250.4440-09-0000	Other Professional Service Districtwide	Program	680,500.00	733,060.00	52,560.00
A 2250.4450-09-0000	Travel Districtwide	Program	650.00	650.00	0.00
A 2250.4450-09-2014	Travel Districtwide	Program	750.00	900.00	150.00
A 2250.4450-09-2257	Travel Districtwide-Speech Instruction	Program	1,000.00	1,000.00	0.00



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2019-20 Three-Part Component Budget

Account	Description	Component	2018-19	2019-20	Difference
			Approved Budget	Proposed Budget	
A 2250.4450-09-2272	Travel Districtwide Non-English Speaking	Program	500.00	500.00	0.00
A 2250.4470-09-0000	Maint/Repair Equipment Districtwide	Program	1,000.00	1,000.00	0.00
A 2250.4470-09-2014	Maint/Repair Equipment Districtwide	Program	315.00	315.00	0.00
A 2250.4580-09-0000	Photocopy Rental Districtwide	Program	4,500.00	4,400.00	-100.00
A 2250.4710-09-0000	Tuition-Out of Dist. - Public Districtwide	Program	273,885.00	140,000.00	-133,885.00
A 2250.4720-09-0000	Tuition-Out of Dist. - Other Districtwide	Program	334,358.00	543,680.00	209,322.00
A 2250.4800-01-0000	Textbooks Senior High School	Program	300.00	400.00	100.00
A 2250.4800-02-0000	Textbooks Middle School	Program	300.00	400.00	100.00
A 2250.4800-03-0000	Textbooks Cherry Ave Elem Sch	Program	200.00	200.00	0.00
A 2250.4800-03-2275	Textbooks Cherry Ave Corrective Reading	Program	2,200.00	2,200.00	0.00
A 2250.4800-05-0000	Textbooks Lincoln Ave Elem Sch	Program	200.00	350.00	150.00
A 2250.4800-05-2275	Textbooks Lincoln Ave Corrective Reading	Program	2,800.00	2,800.00	0.00
A 2250.4800-06-0000	Textbooks Sunrise Drive Elem Sch	Program	300.00	350.00	50.00
A 2250.4800-06-2275	Textbooks Sunrise Drive Corrective Reading	Program	2,800.00	2,800.00	0.00
A 2250.4910-20-0000	BOCES Services Spec Educ BOCES 2	Program	1,750,000.00	1,777,920.00	27,920.00
A 2250.4910-25-0000	BOCES Services Spec Educ Other BOCES	Program	55,700.00	35,500.00	-20,200.00
A 2250.4910-30-0000	BOCES Services SOE	Program	249,950.00	267,192.00	17,242.00
A 2250.4910-32-0000	BOCES Services Related Services BOCES	Program	1,266,000.00	1,116,000.00	-150,000.00
A 2250.5010-01-0000	Supplies and Materials Senior High School	Program	4,500.00	4,550.00	50.00
A 2250.5010-01-2257	Supplies and Mat. Senior HS-Speech Instr.	Program	175.00	200.00	25.00
A 2250.5010-02-0000	Supplies and Materials Middle School	Program	3,750.00	4,500.00	750.00
A 2250.5010-02-2257	Supplies and Materials MS-Speech Instr.	Program	600.00	600.00	0.00
A 2250.5010-03-0000	Supplies and Materials Cherry Avenue	Program	1,300.00	1,300.00	0.00
A 2250.5010-03-2257	Supplies and Materials Cherry Ave Speech Instr.	Program	500.00	500.00	0.00
A 2250.5010-03-2275	Supplies and Mat. Cherry Ave Corrective Reading	Program	1,000.00	1,000.00	0.00
A 2250.5010-05-0000	Supplies and Materials Lincoln Ave Elem Sch	Program	3,000.00	4,000.00	1,000.00
A 2250.5010-05-2257	Supplies and Materials Lincoln Ave Elem Sch-Spee	Program	850.00	800.00	-50.00
A 2250.5010-05-2275	Supplies and Materials Lincoln Ave Elem Sch-Corr	Program	2,520.00	2,520.00	0.00
A 2250.5010-06-0000	Supplies and Materials Sunrise Drive Elem Sch	Program	3,600.00	3,850.00	250.00
A 2250.5010-06-2257	Supplies and Materials Sunrise Drive Elem Sch-Sp	Program	800.00	750.00	-50.00
A 2250.5010-06-2275	Supplies and Materials Sunrise Drive Elem Sch-Co	Program	2,700.00	2,700.00	0.00
A 2250.5010-09-0000	Supplies and Materials Districtwide	Program	4,000.00	5,000.00	1,000.00
A 2250.5010-09-2014	Supplies and Materials Districtwide	Program	5,000.00	5,000.00	0.00
A 2250.5010-09-2257	Supplies and Materials Districtwide-Speech Instru	Program	1,600.00	2,000.00	400.00
A 2250.5010-09-2272	Supplies and Materials Districtwide Non-English S	Program	1,500.00	1,500.00	0.00
A 2280.4910-46-0000	BOCES Services Vocational Education	Program	394,179.00	484,645.00	90,466.00
A 2330.1340-01-3335	Sal. Cert. Sec. Driver Educ Salaries	Program	0.00	24,575.00	24,575.00
A 2330.1340-98-3335	Sal. Cert. Sec. Driver Educ Salaries	Program	31,290.00	0.00	-31,290.00
A 2330.1540-01-3335	Sal. Cert. Driver Educ Sum Salaries	Program	0.00	25,860.00	25,860.00
A 2330.1540-98-3335	Sal. Cert. Driver Educ Sum Salaries	Program	25,860.00	0.00	-25,860.00
A 2330.1550-01-3335	Sal. Cert. Hrly Salaries	Program	0.00	50,160.00	50,160.00
A 2330.1550-98-3335	Sal. Cert. Hrly Salaries	Program	52,250.00	0.00	-52,250.00
A 2330.2410-09-3335	Equipment Districtwide	Program	12,500.00	15,000.00	2,500.00
A 2330.4440-09-3335	Other Professional Service Districtwide	Program	900.00	900.00	0.00
A 2330.5010-09-3335	Supplies and Materials Districtwide	Program	2,500.00	1,500.00	-1,000.00
A 2610.1500-01-2615	Salaries Cert. Salaries	Program	0.00	130,861.00	130,861.00
A 2610.1500-02-2615	Salaries Cert. Salaries	Program	0.00	123,301.00	123,301.00
A 2610.1500-03-2615	Salaries Cert. Salaries	Program	0.00	116,098.00	116,098.00
A 2610.1500-05-2615	Salaries Cert. Salaries	Program	0.00	122,303.00	122,303.00
A 2610.1500-06-2615	Salaries Cert. Salaries	Program	0.00	79,882.00	79,882.00



SAYVILLE PUBLIC SCHOOLS

2019-20 Three-Part Component Budget

Account	Description	Component	2018-19	2019-20	Difference
			Approved Budget	Proposed Budget	
A 2610.1500-98-2615	Salaries Cert. Salaries	Program	551,926.00	0.00	-551,926.00
A 2610.1600-02-2615	Salaries Non-cert. Salaries	Program	0.00	52,512.00	52,512.00
A 2610.1600-98-2611	Salaries Non-cert. Salaries	Program	213,924.00	238,463.00	24,539.00
A 2610.1600-98-2615	Salaries Non-cert. Salaries	Program	48,970.00	0.00	-48,970.00
A 2610.1630-98-2611	Sal. Non-cert. OT Salaries	Program	3,100.00	3,100.00	0.00
A 2610.1660-98-2615	Sal. Non-cert. Hrly Subs Salaries	Program	3,000.00	3,000.00	0.00
A 2610.2430-09-2611	Equipment AV Districtwide	Program	4,700.00	4,500.00	-200.00
A 2610.4450-09-2611	Travel Districtwide	Program	7,000.00	7,000.00	0.00
A 2610.4470-09-2611	Maint/Repair Equipment Districtwide	Program	8,800.00	6,000.00	-2,800.00
A 2610.4470-09-2615	Maint/Repair Equipment Districtwide	Program	500.00	500.00	0.00
A 2610.4480-09-2611	Rental Districtwide	Program	3,878.00	0.00	-3,878.00
A 2610.4510-09-2611	Dues/Fees Districtwide	Program	650.00	650.00	0.00
A 2610.4580-09-2611	Photocopy Rental -Technology/IMC	Program	2,200.00	2,200.00	0.00
A 2610.4910-34-2611	BOCES Services TV and Equipment Repair	Program	6,100.00	6,000.00	-100.00
A 2610.4910-39-2615	BOCES Services Library Service Online	Program	69,592.00	60,000.00	-9,592.00
A 2610.5010-01-2615	Supplies and Materials Senior High School	Program	1,700.00	1,800.00	100.00
A 2610.5010-02-2615	Supplies and Materials Middle School	Program	1,500.00	1,600.00	100.00
A 2610.5010-03-2615	Supplies and Materials Cherry Ave Elem Sch	Program	1,700.00	1,700.00	0.00
A 2610.5010-05-2615	Supplies and Materials Lincoln Ave Elem Sch	Program	2,100.00	2,200.00	100.00
A 2610.5010-06-2615	Supplies and Materials Sunrise Drive Elem Sch	Program	1,350.00	1,450.00	100.00
A 2610.5010-07-2611	Supplies and Materials Tech. Department	Program	3,500.00	3,500.00	0.00
A 2610.5030-09-2611	Supplies AV Districtwide	Program	17,500.00	17,000.00	-500.00
A 2610.5040-09-2611	Supplies AV Standard Districtwide	Program	4,946.00	4,898.00	-48.00
A 2610.5050-01-2615	Periodicals Senior High School	Program	1,000.00	1,000.00	0.00
A 2610.5050-02-2615	Periodicals Middle School	Program	1,000.00	1,000.00	0.00
A 2610.5050-03-2615	Periodicals Cherry Ave Elem Sch	Program	1,000.00	1,000.00	0.00
A 2610.5050-05-2615	Periodicals Lincoln Ave Elem Sch	Program	1,628.00	1,737.00	109.00
A 2610.5050-06-2615	Periodicals Sunrise Drive Elem Sch	Program	1,480.00	1,000.00	-480.00
A 2610.5060-01-2615	Library Books Senior High School	Program	17,000.00	18,500.00	1,500.00
A 2610.5060-02-2615	Library Books Middle School	Program	15,000.00	15,000.00	0.00
A 2610.5060-03-2615	Library Books Cherry Ave Elem Sch	Program	14,500.00	14,500.00	0.00
A 2610.5060-05-2615	Library Books Lincoln Ave Elem Sch	Program	16,275.00	16,375.00	100.00
A 2610.5060-06-2615	Library Books Sunrise Drive Elem Sch	Program	15,750.00	15,750.00	0.00
A 2610.5150-09-2611	Supplies ID Pictures Districtwide	Program	1,500.00	1,500.00	0.00
A 2610.5170-09-2611	AV Loan Program Districtwide	Program	1,000.00	1,000.00	0.00
A 2630.1600-98-0000	Salaries Non-cert. Salaries	Program	273,545.00	189,164.00	-84,381.00
A 2630.1630-98-0000	Sal. Non-cert. OT Salaries	Program	10,000.00	10,000.00	0.00
A 2630.2210-09-0000	Equipment Computer Instr Districtwide	Program	5,000.00	5,000.00	0.00
A 2630.2410-09-0000	Equipment Districtwide	Program	10,000.00	10,000.00	0.00
A 2630.2470-09-0000	Equipment Computer Related Districtwide	Program	1,000.00	1,000.00	0.00
A 2630.4440-09-0000	Other Professional Service Districtwide	Program	325,755.00	330,159.00	4,404.00
A 2630.4450-09-0000	Travel Districtwide	Program	4,000.00	4,000.00	0.00
A 2630.4470-09-0000	Maint/Repair Equipment Computer Equip/Repair	Program	15,000.00	15,000.00	0.00
A 2630.4910-55-0000	BOCES Services Computer Lab 3	Program	1,444,687.00	1,539,920.00	95,233.00
A 2630.5010-09-0000	Supplies and Materials Districtwide	Program	10,000.00	10,000.00	0.00
A 2630.5090-09-0000	Supplies Computer Instr Soft Districtwide	Program	286,371.00	291,808.00	5,437.00
A 2630.5130-09-0000	Supplies Computer Related Districtwide	Program	160,600.00	160,600.00	0.00
A 2805.1600-01-0000	Salaries Non-cert. Salaries	Program	0.00	59,686.00	59,686.00
A 2805.1600-98-0000	Salaries Non-cert. Salaries	Program	58,834.00	0.00	-58,834.00
A 2805.1630-98-0000	Sal. Non-cert. OT Salaries	Program	1,000.00	1,000.00	0.00



SAYVILLE PUBLIC SCHOOLS

2019-20 Three-Part Component Budget

Account	Description	Component	2018-19	2019-20	Difference
			Approved Budget	Proposed Budget	
A 2805.1660-98-0000	Sal. Non-cert. Hrly Subs Salaries	Program	3,000.00	3,000.00	0.00
A 2805.1780-01-0000	Sal. Non-cert. Attend Aides Salaries	Program	0.00	14,633.00	14,633.00
A 2805.1780-02-0000	Sal. Non-cert. Attend Aides Salaries	Program	0.00	16,543.00	16,543.00
A 2805.1780-03-0000	Sal. Non-cert. Attend Aides Salaries	Program	0.00	19,477.00	19,477.00
A 2805.1780-05-0000	Sal. Non-cert. Attend Aides Salaries	Program	0.00	19,477.00	19,477.00
A 2805.1780-06-0000	Sal. Non-cert. Attend Aides Salaries	Program	0.00	16,543.00	16,543.00
A 2805.1780-98-0000	Sal. Non-cert. Attend Aides Salaries	Program	73,202.00	0.00	-73,202.00
A 2805.1790-01-0000	Sal. Non-cert. Aides Subs Salaries	Program	0.00	800.00	800.00
A 2805.1790-02-0000	Sal. Non-cert. Aides Subs Salaries	Program	0.00	800.00	800.00
A 2805.1790-03-0000	Sal. Non-cert. Aides Subs Salaries	Program	0.00	450.00	450.00
A 2805.1790-05-0000	Sal. Non-cert. Aides Subs Salaries	Program	0.00	450.00	450.00
A 2805.1790-06-0000	Sal. Non-cert. Aides Subs Salaries	Program	0.00	450.00	450.00
A 2805.1790-98-0000	Sal. Non-cert. Aides Subs Salaries	Program	3,000.00	0.00	-3,000.00
A 2810.1500-01-0000	Salaries Cert. Sec-Guidance	Program	0.00	451,165.00	451,165.00
A 2810.1500-02-0000	Salaries Cert. Sec-Guidance	Program	0.00	326,809.00	326,809.00
A 2810.1500-98-0000	Salaries Cert. Salaries	Program	811,614.00	0.00	-811,614.00
A 2810.1530-01-0000	Sal. Cert. Summer Salaries	Program	0.00	9,520.00	9,520.00
A 2810.1530-02-0000	Sal. Cert. Summer Salaries	Program	0.00	7,170.00	7,170.00
A 2810.1530-98-0000	Sal. Cert. Summer Salaries	Program	16,500.00	0.00	-16,500.00
A 2810.1590-01-0000	Sal. Cert. Other Salaries	Program	0.00	5,000.00	5,000.00
A 2810.1590-02-0000	Sal. Cert. Other Salaries	Program	0.00	5,000.00	5,000.00
A 2810.1590-98-0000	Sal. Cert. Other Salaries	Program	20,300.00	0.00	-20,300.00
A 2810.1600-01-0000	Salaries Non-cert. Salaries	Program	0.00	126,560.00	126,560.00
A 2810.1600-02-0000	Salaries Non-cert. Salaries	Program	0.00	74,388.00	74,388.00
A 2810.1600-98-0000	Salaries Non-cert. Salaries	Program	121,363.00	0.00	-121,363.00
A 2810.1660-01-0000	Sal. Non-cert. Hrly Subs Salaries	Program	0.00	3,350.00	3,350.00
A 2810.1660-02-0000	Sal. Non-cert. Hrly Subs Salaries	Program	0.00	3,350.00	3,350.00
A 2810.1660-98-0000	Sal. Non-cert. Hrly Subs Salaries	Program	6,700.00	0.00	-6,700.00
A 2810.4390-01-0000	Miscellaneous Expenses Senior High School	Program	4,800.00	4,800.00	0.00
A 2810.4450-09-0000	Travel Districtwide	Program	500.00	500.00	0.00
A 2810.4510-01-0000	Dues/Fees Senior High School	Program	900.00	900.00	0.00
A 2810.5010-01-0000	Supplies and Materials Senior High School	Program	4,200.00	4,200.00	0.00
A 2810.5010-02-0000	Supplies and Materials Middle School	Program	2,250.00	2,250.00	0.00
A 2815.1600-01-0000	Salaries Non-cert. Salaries	Program	0.00	115,172.00	115,172.00
A 2815.1600-02-0000	Salaries Non-cert. Salaries	Program	0.00	75,757.00	75,757.00
A 2815.1600-03-0000	Salaries Non-cert. Salaries	Program	0.00	55,592.00	55,592.00
A 2815.1600-05-0000	Salaries Non-cert. Salaries	Program	0.00	76,757.00	76,757.00
A 2815.1600-06-0000	Salaries Non-cert. Salaries	Program	0.00	99,087.00	99,087.00
A 2815.1600-98-0000	Salaries Non-cert. Salaries	Program	410,356.00	0.00	-410,356.00
A 2815.1630-01-0000	Sal. Non-cert.- Summer Salaries/OT	Program	0.00	6,000.00	6,000.00
A 2815.1630-02-0000	Sal. Non-cert.- Summer Salaries/OT	Program	0.00	6,000.00	6,000.00
A 2815.1630-98-0000	Sal. Non-cert.- Summer Salaries/OT	Program	15,000.00	0.00	-15,000.00
A 2815.1660-98-0000	Sal. Non-cert. Hrly Subs Salaries	Program	3,000.00	16,000.00	13,000.00
A 2815.1760-01-0000	Salaries Non-cert.-Health Aides Salaries	Program	0.00	25,184.00	25,184.00
A 2815.1760-02-0000	Salaries Non-cert.-Health Aides Salaries	Program	0.00	22,250.00	22,250.00
A 2815.1760-98-0000	Salaries Non-cert.-Health Aides Salaries	Program	47,000.00	0.00	-47,000.00
A 2815.4360-09-0000	Health Contracts Districtwide	Program	75,000.00	75,000.00	0.00
A 2815.4390-09-0000	Miscellaneous Expenses Districtwide	Program	1,800.00	1,800.00	0.00
A 2815.4450-09-0000	Travel Districtwide	Program	500.00	550.00	50.00
A 2815.4470-09-0000	Maint/Repair Equipment Districtwide	Program	300.00	500.00	200.00



SAYVILLE PUBLIC SCHOOLS

2019-20 Three-Part Component Budget

Account	Description	Component	2018-19	2019-20	Difference
			Approved Budget	Proposed Budget	
A 2815.5010-01-0000	Supplies and Materials Senior High School	Program	974.00	856.00	-118.00
A 2815.5010-02-0000	Supplies and Materials Middle School	Program	591.00	416.00	-175.00
A 2815.5010-03-0000	Supplies and Materials Cherry Ave Elem Sch	Program	982.00	996.00	14.00
A 2815.5010-05-0000	Supplies and Materials Lincoln Ave Elem Sch	Program	1,084.00	998.00	-86.00
A 2815.5010-06-0000	Supplies and Materials Sunrise Drive Elem Sch	Program	969.00	962.00	-7.00
A 2815.5010-09-0000	Supplies and Materials Districtwide	Program	4,600.00	4,600.00	0.00
A 2815.5010-09-2816	Supplies and Materials Districtwide	Program	14,760.00	14,760.00	0.00
A 2820.1500-01-0000	Salaries Cert. Sec- Psychologist	Program	0.00	158,256.00	158,256.00
A 2820.1500-02-0000	Salaries Cert. Sec-Psychologist	Program	0.00	155,774.00	155,774.00
A 2820.1500-03-0000	Salaries Cert. Salaries	Program	0.00	159,031.00	159,031.00
A 2820.1500-05-0000	Salaries Cert. Salaries	Program	0.00	142,555.00	142,555.00
A 2820.1500-06-0000	Salaries Cert. Salaries	Program	0.00	124,147.00	124,147.00
A 2820.1500-98-0000	Salaries Cert. Salaries	Program	586,536.00	0.00	-586,536.00
A 2820.4450-09-0000	Travel Districtwide	Program	590.00	650.00	60.00
A 2820.5010-01-0000	Supplies and Materials Senior High School	Program	600.00	700.00	100.00
A 2820.5010-02-0000	Supplies and Materials Middle School	Program	500.00	600.00	100.00
A 2820.5010-03-0000	Supplies and Materials Cherry Ave Elem Sch	Program	400.00	450.00	50.00
A 2820.5010-05-0000	Supplies and Materials Lincoln Ave Elem Sch	Program	500.00	500.00	0.00
A 2820.5010-06-0000	Supplies and Materials Sunrise Drive Elem Sch	Program	500.00	550.00	50.00
A 2820.5010-09-0000	Supplies and Materials Districtwide	Program	2,000.00	3,000.00	1,000.00
A 2825.1500-01-0000	Salaries Cert. Salaries	Program	0.00	193,210.00	193,210.00
A 2825.1500-02-0000	Salaries Cert. Salaries	Program	0.00	217,476.00	217,476.00
A 2825.1500-03-0000	Salaries Cert. Salaries	Program	0.00	82,024.00	82,024.00
A 2825.1500-05-0000	Salaries Cert. Salaries	Program	0.00	111,510.00	111,510.00
A 2825.1500-06-0000	Salaries Cert. Salaries	Program	0.00	131,701.00	131,701.00
A 2825.1500-98-0000	Salaries Cert. Salaries	Program	687,858.00	0.00	-687,858.00
A 2825.4450-09-0000	Travel Districtwide	Program	600.00	650.00	50.00
A 2825.5010-09-0000	Supplies and Materials Districtwide	Program	950.00	950.00	0.00
A 2850.1500-01-0000	Salaries Cert. Salaries	Program	0.00	187,199.00	187,199.00
A 2850.1500-02-0000	Salaries Cert. Salaries	Program	0.00	76,777.00	76,777.00
A 2850.1500-03-0000	Salaries Cert. Salaries	Program	0.00	14,900.00	14,900.00
A 2850.1500-05-0000	Salaries Cert. Salaries	Program	0.00	14,900.00	14,900.00
A 2850.1500-06-0000	Salaries Cert. Salaries	Program	0.00	14,900.00	14,900.00
A 2850.1500-98-0000	Salaries Cert. Salaries	Program	346,968.00	47,148.00	-299,820.00
A 2850.1550-01-0000	Sal. Cert. Hrly Salaries	Program	0.00	25,000.00	25,000.00
A 2850.1550-02-0000	Sal. Cert. Hrly Salaries	Program	0.00	25,000.00	25,000.00
A 2850.1550-03-0000	Sal. Cert. Hrly Salaries	Program	0.00	12,000.00	12,000.00
A 2850.1550-05-0000	Sal. Cert. Hrly Salaries	Program	0.00	12,000.00	12,000.00
A 2850.1550-06-0000	Sal. Cert. Hrly Salaries	Program	0.00	12,000.00	12,000.00
A 2850.1550-98-0000	Sal. Cert. Hrly Salaries	Program	83,895.00	0.00	-83,895.00
A 2850.1600-01-0000	Salaries Non-cert. Salaries	Program	0.00	1,000.00	1,000.00
A 2850.1600-02-0000	Salaries Non-cert. Salaries	Program	0.00	1,000.00	1,000.00
A 2850.1600-98-0000	Salaries Non-cert. Salaries	Program	2,000.00	0.00	-2,000.00
A 2850.1650-98-0000	Sal. Non-cert. Hrly Salaries	Program	1,000.00	1,000.00	0.00
A 2850.4180-01-0000	Drama Senior High School	Program	4,000.00	4,000.00	0.00
A 2850.4190-01-0000	Musical Senior High School	Program	9,500.00	9,700.00	200.00
A 2850.4190-02-0000	Musical Middle School	Program	7,500.00	7,500.00	0.00
A 2850.4191-09-0000	Music Uniforms Senior High School	Program	2,000.00	2,000.00	0.00
A 2850.4200-01-0000	Publications Senior High School	Program	11,000.00	11,000.00	0.00
A 2850.4440-09-0000	Other Professional Service Districtwide	Program	3,000.00	3,500.00	500.00



SAYVILLE PUBLIC SCHOOLS

2019-20 Three-Part Component Budget

Account	Description	Component	2018-19	2019-20	Difference
			Approved Budget	Proposed Budget	
A 2855.1500-01-2856	Salaries Cert. Salaries	Program	0.00	462,890.00	462,890.00
A 2855.1500-02-2856	Salaries Cert. Salaries	Program	0.00	176,502.00	176,502.00
A 2855.1500-98-2856	Salaries Cert. Salaries	Program	632,486.00	0.00	-632,486.00
A 2855.1501-98-2856	Salaries Cert.-Playoffs	Program	35,000.00	37,000.00	2,000.00
A 2855.1550-98-2856	Sal. Cert. Hrly Salaries	Program	48,400.00	42,400.00	-6,000.00
A 2855.1600-98-2856	Salaries Non-cert. Salaries	Program	127,081.00	132,366.00	5,285.00
A 2855.1630-98-2856	Sal. Non-cert. OT Salaries	Program	2,500.00	2,500.00	0.00
A 2855.1650-98-2856	Sal. Non-cert. Hrly Salaries	Program	60,000.00	50,000.00	-10,000.00
A 2855.2410-09-2856	Equipment Districtwide	Program	6,710.00	2,700.00	-4,010.00
A 2855.2410-63-2856	Equipment Football	Program	6,995.00	6,114.00	-881.00
A 2855.2410-64-2856	Equipment B. Soccer	Program	2,530.00	0.00	-2,530.00
A 2855.2410-71-2856	Equipment B. Track	Program	1,880.00	0.00	-1,880.00
A 2855.2410-72-2856	Equipment Cheerleaders	Program	3,350.00	0.00	-3,350.00
A 2855.2410-82-2856	Equipment G. Field Hockey	Program	0.00	3,400.00	3,400.00
A 2855.2410-86-2856	Equipment G. Softball	Program	0.00	12,000.00	12,000.00
A 2855.2410-88-2856	Equipment G. Tennis	Program	2,247.00	0.00	-2,247.00
A 2855.4450-09-2856	Travel Districtwide	Program	5,500.00	5,500.00	0.00
A 2855.4470-09-2856	Maint/Repair Equipment Districtwide	Program	20,000.00	22,000.00	2,000.00
A 2855.4490-09-2856	Assemblies & Awards Districtwide	Program	18,000.00	18,000.00	0.00
A 2855.4510-09-2856	Dues/Fees Districtwide	Program	29,325.00	32,100.00	2,775.00
A 2855.4510-62-2856	Dues/Fees Cross Country	Program	800.00	1,200.00	400.00
A 2855.4510-65-2856	Dues/Fees Wrestling	Program	3,000.00	3,000.00	0.00
A 2855.4510-66-2856	Dues/Fees Bowling	Program	4,300.00	4,800.00	500.00
A 2855.4510-70-2856	Dues/Fees Golf	Program	3,500.00	3,500.00	0.00
A 2855.4510-71-2856	Dues/Fees B. Track	Program	1,000.00	1,200.00	200.00
A 2855.4510-72-2856	Dues/Fees Cheerleaders	Program	2,500.00	2,700.00	200.00
A 2855.4510-73-2856	Dues/Fees B. Volleyball	Program	1,250.00	1,725.00	475.00
A 2855.4510-74-2856	Dues/Fees B. Swimming	Program	700.00	700.00	0.00
A 2855.4510-76-2856	Dues/Fees Fencing	Program	1,125.00	1,150.00	25.00
A 2855.4510-83-2856	Dues/Fees G. Volleyball	Program	400.00	825.00	425.00
A 2855.4510-84-2856	Dues/Fees G. Basketball	Program	0.00	225.00	225.00
A 2855.4510-87-2856	Dues/Fees G. Track	Program	3,500.00	3,500.00	0.00
A 2855.4510-89-2856	Dues/Fees G. Golf	Program	3,600.00	3,600.00	0.00
A 2855.4520-09-2856	Officials Fees Districtwide	Program	92,945.00	97,845.00	4,900.00
A 2855.4580-09-2856	Photocopy Rental	Program	3,000.00	3,000.00	0.00
A 2855.5010-09-2856	Supplies and Materials Districtwide	Program	4,920.00	4,920.00	0.00
A 2855.5010-60-2856	Supplies and Materials First Aid	Program	2,740.00	2,700.00	-40.00
A 2855.5010-62-2856	Supplies and Materials Cross Country	Program	301.00	264.00	-37.00
A 2855.5010-63-2856	Supplies and Materials Football	Program	10,867.00	13,510.00	2,643.00
A 2855.5010-64-2856	Supplies and Materials B. Soccer	Program	1,435.00	807.00	-628.00
A 2855.5010-65-2856	Supplies and Materials Wrestling	Program	1,254.00	365.00	-889.00
A 2855.5010-67-2856	Supplies and Materials B. Basketball	Program	875.00	1,341.00	466.00
A 2855.5010-68-2856	Supplies and Materials Baseball	Program	7,118.00	5,850.00	-1,268.00
A 2855.5010-69-2856	Supplies and Materials B. Tennis	Program	1,167.00	840.00	-327.00
A 2855.5010-70-2856	Supplies and Materials Golf	Program	1,000.00	1,000.00	0.00
A 2855.5010-71-2856	Supplies and Materials B. Track	Program	2,863.00	4,389.00	1,526.00
A 2855.5010-72-2856	Supplies and Materials Cheerleaders	Program	1,203.00	450.00	-753.00
A 2855.5010-73-2856	Supplies and Materials B. Volleyball	Program	3,168.00	2,986.00	-182.00
A 2855.5010-74-2856	Supplies and Materials B. Swimming	Program	569.00	398.00	-171.00
A 2855.5010-75-2856	Supplies and Materials G. Swimming	Program	0.00	239.00	239.00



SAYVILLE PUBLIC SCHOOLS

2019-20 Three-Part Component Budget

Account	Description	Component	2018-19 Approved Budget	2019-20 Proposed Budget	Difference
A 2855.5010-76-2856	Supplies and Materials Fencing	Program	1,892.00	1,700.00	-192.00
A 2855.5010-79-2856	Supplies and Materials B. Lacrosse	Program	7,650.00	6,076.00	-1,574.00
A 2855.5010-80-2856	Supplies and Materials G. Lacrosse	Program	1,252.00	2,116.00	864.00
A 2855.5010-81-2856	Supplies and Materials G. Soccer	Program	465.00	1,900.00	1,435.00
A 2855.5010-82-2856	Supplies and Materials G. Field Hockey	Program	2,284.00	1,200.00	-1,084.00
A 2855.5010-83-2856	Supplies and Materials G. Volleyball	Program	2,320.00	2,833.00	513.00
A 2855.5010-84-2856	Supplies and Materials G. Basketball	Program	990.00	1,044.00	54.00
A 2855.5010-86-2856	Supplies and Materials G. Softball	Program	3,068.00	3,142.00	74.00
A 2855.5010-87-2856	Supplies and Materials G. Track	Program	1,515.00	1,122.00	-393.00
A 2855.5010-88-2856	Supplies and Materials G. Tennis	Program	1,545.00	840.00	-705.00
A 2855.5010-89-2856	Supplies and Materials G. Golf	Program	1,000.00	1,000.00	0.00
A 2855.5190-09-2856	Uniforms District Wide	Program	4,000.00	5,000.00	1,000.00
A 2855.5190-62-2856	Uniforms Cross Country	Program	2,360.00	3,960.00	1,600.00
A 2855.5190-63-2856	Uniforms Football	Program	11,260.00	7,280.00	-3,980.00
A 2855.5190-64-2856	Uniforms B. Soccer	Program	1,925.00	3,770.00	1,845.00
A 2855.5190-65-2856	Uniforms Wrestling	Program	1,480.00	3,846.00	2,366.00
A 2855.5190-66-2856	Uniforms Bowling	Program	0.00	1,475.00	1,475.00
A 2855.5190-67-2856	Uniforms B. Basketball	Program	0.00	3,130.00	3,130.00
A 2855.5190-68-2856	Uniforms Baseball	Program	3,425.00	4,355.00	930.00
A 2855.5190-69-2856	Uniforms B. Tennis	Program	0.00	1,200.00	1,200.00
A 2855.5190-72-2856	Uniforms Cheerleaders	Program	3,772.00	2,600.00	-1,172.00
A 2855.5190-73-2856	Uniforms B. Volleyball	Program	0.00	2,350.00	2,350.00
A 2855.5190-74-2856	Uniforms B. Swimming	Program	1,475.00	325.00	-1,150.00
A 2855.5190-75-2856	Uniforms G. Swimming	Program	4,185.00	4,185.00	0.00
A 2855.5190-79-2856	Uniforms B. Lacrosse	Program	2,925.00	4,765.00	1,840.00
A 2855.5190-80-2856	Uniforms G. Lacrosse	Program	510.00	0.00	-510.00
A 2855.5190-81-2856	Uniforms G. Soccer	Program	933.00	0.00	-933.00
A 2855.5190-82-2856	Uniforms G. Field Hockey	Program	5,355.00	0.00	-5,355.00
A 2855.5190-83-2856	Uniforms G. Volleyball	Program	0.00	2,140.00	2,140.00
A 2855.5190-84-2856	Uniforms G. Basketball	Program	0.00	1,600.00	1,600.00
A 2855.5190-88-2856	Uniforms G. Tennis	Program	0.00	1,350.00	1,350.00
A 2857.1550-98-2856	Sal. Cert. Hrly Salaries	Program	4,800.00	4,800.00	0.00
A 5510.1600-98-0000	Salaries Non-cert. Salaries	Program	69,827.00	72,954.00	3,127.00
A 5510.4910-44-0000	BOCES Services Student Data Information	Program	18,700.00	18,700.00	0.00
A 5510.5010-09-0000	Supplies and Materials Districtwide	Program	1,700.00	1,800.00	100.00
A 5540.4090-09-0000	Regular Bus Service Districtwide	Program	1,522,948.00	1,568,637.00	45,689.00
A 5540.4100-09-0000	Handicapped/Out of District Districtwide	Program	2,127,757.00	2,191,590.00	63,833.00
A 5540.4130-09-0000	Music Competition Trips Districtwide	Program	13,000.00	13,000.00	0.00
A 5540.4140-01-0000	Other Competition Trips Senior High School	Program	17,000.00	17,000.00	0.00
A 5540.4140-02-0000	Other Competition Trips Middle School	Program	5,200.00	5,300.00	100.00
A 5540.4160-89-0000	Other District Trips Reserve	Program	7,223.00	9,760.00	2,537.00
A 5540.4170-09-0000	Athletic Competition Trips Districtwide	Program	225,500.00	232,900.00	7,400.00
A 5550.4160-01-0000	Other District Trips Senior High School	Program	2,600.00	2,600.00	0.00
A 5581.4910-19-5582	BOCES Services G & T/Alt Sch/Out Learn	Program	16,598.00	17,013.00	415.00
A 5581.4910-20-5582	BOCES Services Spec Educ BOCES 2	Program	5,000.00	5,000.00	0.00
A 7140.1500-98-0000	Salaries Cert. Salaries	Program	9,548.00	9,691.00	143.00
A 7140.1550-98-0000	Sal. Cert. Hrly Salaries	Program	59,000.00	59,000.00	0.00
A 7140.1630-98-0000	Sal. Non-cert. OT Salaries	Program	5,500.00	5,500.00	0.00
A 7140.1720-98-0000	Sal. Non-cert. Lifeguard Salaries	Program	36,900.00	36,900.00	0.00
A 7140.2410-09-0000	Equipment	Program	1,455.00	0.00	-1,455.00



SAYVILLE PUBLIC SCHOOLS

2019-20 Three-Part Component Budget

Account	Description	Component	2018-19 Approved Budget	2019-20 Proposed Budget	Difference
A 7140.4390-09-0000	Miscellaneous Expenses Districtwide	Program	300.00	350.00	50.00
A 7140.4460-09-0000	Postage Districtwide	Program	3,000.00	3,000.00	0.00
A 9010.8010-09-0000	Employee Benefits Districtwide: ERS	Program	715,600.00	688,070.00	-27,530.00
A 9020.8010-09-0000	Employee Benefits Districtwide: TRS	Program	3,678,813.00	3,258,685.00	-420,128.00
A 9030.8010-09-0000	Employee Benefits Districtwide: FICA/Medicare	Program	2,623,940.00	2,683,218.00	59,278.00
A 9040.8010-09-0000	Employee Benefits Districtwide: Workers' Comp.	Program	127,295.00	127,435.00	140.00
A 9050.8010-09-0000	Employee Benefits Districtwide: Unemployment II	Program	29,096.00	28,974.00	-122.00
A 9055.8020-09-0000	Employee Benefits - Program Districtwide: DBL	Program	35,688.00	35,904.00	216.00
A 9060.8010-09-9061	Employee Benefits - Districtwide: Health Insur.	Program	8,232,871.00	8,115,062.00	-117,809.00
A 9060.8020-09-9065	Employee Benefits - Tea/Nurses: Trust Fund/Dent	Program	389,410.00	396,015.00	6,605.00
A 9060.8050-09-9061	Medicare Retiree Reimb. Districtwide	Program	556,461.00	673,585.00	117,124.00
A 9060.8110-09-9061	Declination Reimb. Districtwide	Program	158,050.00	162,900.00	4,850.00
A 9901.9500-09-0000	Transfer To Special Aid Fund	Program	200,000.00	200,000.00	0.00
PROGRAM BUDGET TOTAL			67,987,883.00	68,499,329.00	511,446.00
GRAND TOTAL			93,555,280.00	94,353,656.00	798,376.00

2019/20 PROPOSED BUDGET

SAYVILLE PUBLIC LIBRARY BUDGET

Sayville Library 2019-2020 Proposed Operating Budget

Estimated ANNUAL Tax Appropriation Change - \$10.04

	2019-2020 <i>Proposed</i>	2018-2019 <i>Approved</i>
TAX REVENUE		
Real Property Taxes	\$3,145,392.00	\$3,019,854.00
Tax Revenue for Debt Service	\$807,600.00	\$856,600.00
Total to be Raised by Taxes (1.97% Increase)	\$3,952,992.00	\$3,876,454.00
OTHER REVENUE		
Fines	\$6,000.00	\$6,000.00
Lost Materials & DVD Charges	\$5,000.00	\$5,000.00
Printing & Faxing	\$6,500.00	\$6,500.00
Interest	\$15,000.00	\$15,000.00
Commissions-copiers	\$3,000.00	\$3,000.00
Gifts and Donations	\$5,250.00	\$5,250.00
PILOT Payment	\$23,558.00	\$23,930.00
State Aid, Grants & Other	\$5,000.00	\$5,000.00
Debt Reserve Adjustment	\$49,000.00	n/a
Total Revenue	\$4,071,300.00	\$3,946,134.00

EXPENDITURES		
Library Materials & Services	\$426,500.00	\$407,600.00
Library Operations	\$130,727.00	\$134,940.00
Equipment & Furnishing	\$35,500.00	\$20,000.00
Building Operations & Maintenance	\$286,733.00	\$273,438.00
Administrative Expenses	\$84,650.00	\$85,650.00
Salaries	\$1,552,754.00	\$1,514,258.00
Benefits	\$726,836.00	\$653,648.00
Debt Service	\$827,600.00	\$856,600.00
Total Expenditures	\$4,071,300.00	\$3,946,134.00

TAX RATES	2019-2020 (Estimated)	2018-2019 (Actual)
Homestead Tax Rate/\$100	1.2941	1.2690
Non-Homestead Tax Rate/\$100	1.9808	1.9424
Annual Cost for a house assessed at \$40,000	\$517.64	\$507.60

2019/20 PROPOSED BUDGET

SAYVILLE HISTORICAL SOCIETY

Sayville Historical Society

*P. O. Box 41
Sayville, N. Y. 11782*

563-0186



EDWARDS HOMESTEAD

**Sayville Historical Society
Budget for 2019-2020**

Buildings	\$15,000
Grounds	6,500
Insurance	20,000
Postage & Stationery	500
Programs	1,000
Publishing	1,000
Collections	2,000
Publicity	6,200
Phone & Utilities	4,000
School Award	2,000
Staff	13,000
Office Equip. & Supplies	1,500
Accounting and Legal	2,500
Fundraising Expenses	1,500
Community Events	<u>1,600</u>
Total	\$75,300

2019-20 Budget	\$75,300
Society's Funds	<u>- 21,200</u>
Ask from taxpayers	\$54,100

Asking for 1% less than last year

SAYVILLE PUBLIC SCHOOL DISTRICT
SAYVILLE, NEW YORK

2019 - 2020
PROPOSED REVENUES

**SAYVILLE PUBLIC SCHOOLS
PROPOSED TAX RATE SCHEDULE FOR 2019-20**

	<u>2018-19</u>	<u>2019-20</u>	<u>Difference</u>	<u>Percent</u>
STATE AID	26,742,582	26,509,284	(233,298)	-0.87%
Pilot Payments	356,711	415,837	59,126	16.58%
<u>OTHER INCOME:</u>				
Adult Education	135,000	135,000	0	0.00%
Summer School	10,000	10,000	0	0.00%
Admissions	10,000	15,000	5,000	50.00%
Use of Pool	115,000	115,000	0	0.00%
Custodial Services	10,000	10,000	0	0.00%
Health Services	45,000	45,000	0	0.00%
Interest Income	75,000	175,000	100,000	133.33%
Rentals/Organizations/Individuals/Gov't	30,000	30,000	0	0.00%
Rentals/BOCES	375,090	381,092	6,002	1.60%
Rentals/Old Jr. High	553,023	555,000	1,977	0.36%
Rentals/Public Library	856,600	807,600	(49,000)	-5.72%
Sale of Materials	200	200	0	0.00%
Insurance Recoveries	25,000	25,000	0	0.00%
Annual Amortized Bond Premium	43,212	0	(43,212)	-100.00%
Medicaid Reimbursement - School Age Programs	85,000	85,000	0	0.00%
Fines & Forfeitures	4,000	4,000	0	0.00%
Refunds - BOCES/Prior Year/Other	60,000	60,000	0	0.00%
Misc Income	100,000	50,000	(50,000)	-50.00%
Tuition - Other Districts/Staff	256,000	256,000	0	0.00%
One Time Prior Year Health Accrual	759,466	0	(759,466)	-100.00%
TOTAL OTHER INCOME	3,547,591	2,758,892	(788,699)	-22.23%
TOTAL STATE AID & OTHER INCOME	30,646,884	29,684,013	(962,871)	-3.14%
APPROP. FUND BALANCE	2,454,000	2,706,549	252,549	10.29%
APPROP. RESERVE FROM TAX RESERVE	175,000	175,000	0	0.00%
APPROP. RESERVE FOR ERS	1,195,000	1,241,700	46,700	3.91%
APPROP. RESERVE FOR UNEMPLOYMENT	40,000	40,000	0	0.00%
APPROP. RESERVE FOR WORKERS COMP	300,000	325,000	25,000	8.33%
APPROP. RESERVE FOR DEBT SER - Library	0	20,000	20,000	100.00%
APPROP. RESERVE FOR BONDED DEBT	0	44,078	44,078	100.00%
	4,164,000	4,552,327	388,327	9.33%
PROPERTY TAXES*	58,744,396	60,117,316 *	1,372,920	2.34%
TOTAL REVENUE/BUDGET	93,555,280	94,353,656	798,376	0.85%
	2018-19	2019-20	Difference	Percent
Tax Rate Per \$100	19.231	19.681	0.449	2.34%
Home Assessed @ 40,000	7,682	7,872	180	2.34%

*Property Taxes also include revenue from STAR repayments.

SAYVILLE PUBLIC SCHOOL DISTRICT
SAYVILLE, NEW YORK

2019 - 2020
ADMINISTRATIVE SALARY COMPENSATION
INFORMATION

CHAPTER 474 OF THE LAWS OF 1996

SAYVILLE PUBLIC SCHOOLS
Salary Disclosure Information - Chapter 474 of the Laws of 1996
School Year 2019-20

Superintendent of Schools

The qualifications of the Superintendent of Schools are as follows:

Education – Bachelor of Science degree in (Elementary and Special Education) from Saint John’s University,
Master of Special Education from Saint John’s University,
Professional Diploma (SDA & SAS) from Queens College,
Ed. D. from Seton Hall University

Previous Experience – Served as Superintendent of Schools for 2 years;
Served as Assistant Superintendent for Curriculum,
Instruction and Staff Development for 4 years;
Served as Elementary Principal for 18 years;
Served as Elementary and Secondary Assistant
Principal for 4 years.
Total Years in Education: 39

Compensation:

Salary:	\$263,694
Annualized Cost of Benefits:	68,484
Other Compensation:	17,196

Assistant Superintendent for Business

The qualifications of the current Assistant Superintendent for Business are as follows:

Education - Bachelor’s degree from C.W. Post University,
Master’s Business Administration (MBA) degree from Dowling College,
School Business Administration (SBA) certification from Dowling College,
School District Administration (SDA) certification from Dowling College

Previous Experience - Served as Assistant Superintendent for Business for 25 years;
Served as Business Administrator for 8 years.
Total Years in Education: 33

Compensation:

Salary:	\$250,271
Annualized Cost of Benefits:	82,360
Other Compensation:	17,053

SAYVILLE PUBLIC SCHOOLS

Salary Disclosure Information – Chapter 474 of the Laws of 1996 School Year 2019-20

Assistant Superintendent for Curriculum, Instruction and Staff Development

The qualifications of the current Assistant Superintendent for Curriculum, Instruction and Staff Development are as follows:

Education - Bachelor of Arts in Elementary Education from Queens College,
Master of Arts in Health Education from Adelphi University,
Professional Diploma (SDA & SAS) from Queens College,
Doctor of Education from Saint John's University

Previous Experience - Served as Assistant Superintendent for Curriculum & Instruction for 2 years;
Served as District Administrator for 1 year;
Served as Principal for 7 years;
Served as Assistant Principal and Coordinator for 7 years.
Total Years in Education: 26

Compensation:

Salary:	\$175,773
Annualized Cost of Benefits:	40,661
Other Compensation:	7,408

Assistant Superintendent for Human Resources

The qualifications of the current Assistant Superintendent for Human Resources are as follows:

Education - Bachelor of Science from College of Saint Rose,
Master of Science from College of Saint Rose,
Doctor of Education from Saint John's University,
School Administrator and Supervision (SAS) Certification,
School District Administration (SDA) Certification,
School Business Administration (SBA) Certification

Previous Experience - Served as Assistant Superintendent for Human Resources for 2 years;
Served as Director of Special Education Services for 5 years;
Served as Middle School Assistant Principal for 3 years;
Served as Administrator for Special Education Services for 4 years.
Total Years in Education: 21

Compensation:

Salary:	\$204,205
Annualized Cost of Benefits:	43,592
Other Compensation:	8,592

SAYVILLE PUBLIC SCHOOLS
Salary Disclosure Information – Chapter 474 of the Laws of 1996
School Year 2019-20

Other Administrators

<u>Position Title</u>	<u>Annual Salary</u>
Director of Student Services	\$160,612
Coordinator of Physical Education & Health	184,118
Coordinator of Special Education	184,609
High School Principal	213,810
Assistant Principal - High School	185,491
Assistant Principal - High School	174,166
Principal - Middle School	208,397
Assistant Principal - Middle School	182,032
Elementary Principal	199,330
Elementary Principal	189,424
Elementary Principal	180,394
Network Systems Specialist	160,660

SAYVILLE PUBLIC SCHOOL DISTRICT
SAYVILLE, NEW YORK

2019 - 2020
SCHOOL DISTRICT BUDGET NOTICE

Sayville School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2018-19 School Year	Budget Proposed for the 2019-20 School Year	Contingency Budget for the 2019-20 School Year *
Total Budget Amount, Not Including Separate Propositions	\$ 93,555,280	\$ 94,353,656	\$ 92,180,173
Increase/Decrease for the 2019-20 School Year		\$ 798,376	\$ -1,375,107
Percentage Increase/Decrease in Proposed Budget		0.85%	-1.47%
Change in the Consumer Price Index		2.44%	

A. Proposed Levy to Support the Total Budgeted Amount	\$ 58,744,396	\$ 60,117,316	
B. Levy to Support Library Debt, if Applicable	\$ -0-	\$ -0-	
C. Levy for Non-Excludable Propositions, if Applicable **	\$ -0-	\$ -0-	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ -0-	\$ -0-	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 58,744,396	\$ 60,117,316	\$ 58,744,396
F. Total Permissible Exclusions	\$ 2,372,067	\$ 2,519,806	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 57,570,282	\$ 57,597,582	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$ 56,372,329	\$ 57,597,510	
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$ 1,197,953	\$ 72	

Administrative Component	\$ 9,163,849	\$ 8,944,899	\$ 8,712,338
Program Component	\$ 67,987,883	\$ 68,499,329	\$ 67,584,646
Capital Component	\$ 16,403,548	\$ 16,909,428	\$ 15,883,189

* Provide a statement of assumptions made in projecting a contingency budget for the 2019-20 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

1. A contingent budget will only contain legal expenditures specifically authorized by statute and expenditures that maintain educational programs, preserve property, and maintain the health and safety of students and staff.

2. Includes reductions in staffing, programs, capital items and non-contingent items such as student supplies, certain equipment, and community use of buildings and grounds.

	Description	Amount
** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)		\$
	NONE	\$
		\$
		\$

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgt@snyed.gov

Estimated Basic STAR Exemption Savings ¹ (Under the Budget Proposed for the 2019-20 School Year)	\$1,200
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¹ The basic school tax relief (STAR) exemption is authorized by Section 425 of the Real Property Tax Law.

The annual budget vote for the fiscal year 2019-2020 by the qualified voters of the Sayville Public School District, Suffolk County, New York, will be held at Suffolk County Community College Sayville Center in said district on Tuesday, May 21, 2019 between the hours of 7:00am and 9:00pm, prevailing time in the Gymnasium at the Suffolk County Community College Sayville Center, at which time the polls will be opened to vote by voting ballot or machine.

SAYVILLE PUBLIC SCHOOL DISTRICT
SAYVILLE, NEW YORK

CHAPTER 258 OF THE LAWS OF 2008, SECTION 495

SCHOOL DISTRICT PROPERTY TAX
EXEMPTION REPORT

Assessor's Report - 2018 - Current Year File

RP-495 Exemption Impact Report

School District Summary

Total Assessed Value 333,547,882
 Equalization Rate 0.1212
 Equalized Assessed Value 2,752,045,231

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Assessed Value of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
10110	SEWAGEWATER NOT IN DIST	RPTL 410-a	2	200	1,650	0.00006%
12100	NYS - GENERALLY	RPTL 404(1)	9	164,760	1,359,406	0.04940%
13100	CO - GENERALLY	RPTL 406(1)	32	6,436,950	53,110,149	1.92984%
13500	TOWN - GENERALLY	RPTL 406(1)	89	4,544,901	37,499,183	1.36259%
13800	SCHOOL DISTRICTS	RPTL 408	9	19,521,000	161,064,356	5.85253%
14000	SPECIFIC LOCAL PUBLIC AUTH	RPTL 412 & Pub Auth L	3	152,200	1,255,776	0.04563%
14100	USA OWNED	RPTL 400(1)	1	1,733,700	14,304,455	0.51978%
18020	IDA PARENT PARTIAL EXEMPTION	RPTL 412-a	1	2,500,000	20,627,063	0.74952%
19950	MUNICIPAL RAILROAD	RPTL 456	9	480,000	3,960,396	0.14391%
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	8	349,350	2,882,426	0.10474%
25110	PARTIALLY EXEMPT RELIGIOUS	RPTL 420-a	16	6,562,600	54,146,865	1.96751%
25120	PARTIALLY EXEMPT EDUCATIONAL	RPTL 420-a	2	782,500	6,456,271	0.23460%
25210	PARTIALLY EXEMPT HOSPITAL	RPTL 420-a	1	1,327,300	10,951,320	0.39793%
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	4	492,600	4,064,356	0.14768%
25400	FRATERNAL ORGANIZATION	RPTL 428	1	64,800	534,653	0.01943%
26100	VETERANS ORGANIZATION	RPTL 452	1	158,300	1,306,106	0.04746%
26250	HISTORICAL SOCIETY	RPTL 444 & NPCL 1408	1	95,000	783,828	0.02848%
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	1,414,000	11,666,667	0.42393%
27350	CEMETERY - PRIVATE	RPTL 446	5	1,170,500	9,657,591	0.35092%
40010	COMM. ELEMENTS/PRIV RD/EASEMEN	RPTL 458	6	13,150	108,498	0.00394%
41110	VET EXEMPT ELIG CNTY,TWN,SCHL	RPTL 458(3)	679	1,557,450	12,850,248	0.46693%
41300	PARAPLEGIC EXEMPTION	RPTL 460	1	75,900	626,238	0.02276%
41400	MINISTERS EXEMPTION	RPTL 466-c,d,e,f,i	1	1,500	12,376	0.00045%
41640	VOL. FIRE/AMB WORKER C,T,S	RPTL 483	116	500,044	4,125,776	0.14992%
41730	AGRICULTURAL EXEMPTION	RPTL 467	2	74,364	613,564	0.02229%
41800	OLD AGE CNTY, TOWN, SCHOOL	RPTL 459-c	202	3,250,219	26,816,988	0.97444%
41930	DISABILITY ALL	RPTL 421-e	8	105,396	869,604	0.03160%
41980	LOW/MODERATE INCOME HOUS	RPTL 421-e	1	240,000	1,980,198	0.07195%

County of: **SUFFOLK**

Town of: **ISLIP**

School District: **472804 SAYVILLE**

Assessor's Report - 2018 - Current Year File

RP-495 Exemption Impact Report

School District Summary

Total Assessed Value: 333,547,882
 Equalization Rate: 0.1212
 Equalized Assessed Value: 2,752,045,231

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Assessed Value of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47610	ACCELERATED STRATEGIC CTS	RPTL 485-b	2	167,750	1,384,076	0.05029%
			1,216	53,936,434	445,020,083	

SAYVILLE PUBLIC SCHOOL DISTRICT
SAYVILLE, NEW YORK

2019 - 2020
NEW YORK STATE SCHOOL REPORT CARD

Property Tax Report Card

2019-20 Property Tax Report Card

580504 - Sayville UFSD			
Contact Person: John Belmonte			
Telephone Number: 631-244-6530			
	Budgeted 2018-19 (A)	Proposed Budget 2019-20 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	93,555,280	94,353,656	0.85%
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	58,744,396	60,117,316	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	58,744,396	60,117,316	2.34%
F. Permissible Exclusions to the School Tax Levy Limit	2,372,067	2,519,806	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions ³	57,570,282	57,597,582	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	56,372,329	57,597,510	
I. Difference (G - H), (negative value requires 60% voter approval) ²	1,197,953	72	
Public School Enrollment	2,883	2,838	-1.56%
Consumer Price Index			2.44%

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2018-19, includes any carryover from 2017-18 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2018-19 (D)	Estimated 2019-20 (E)
Adjusted Restricted Fund Balance	20,439,172	20,746,400
Assigned Appropriated Fund Balance	3,636,143	4,513,709
Adjusted Unrestricted Fund Balance	3,602,465	3,737,030
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.85%	3.96%

**2019-20 Property Tax Report Card
Schedule of Reserve Funds**

Reserve Type	Reserve Name	Reserve Description *	3/31/19 Actual Balance	6/30/19 Estimated Ending Balance	Intended Use of the Reserve in the 2019-20 School Year
Capital		To pay the cost of any object or purpose for which bonds may be issued.			
Repair		To pay the cost of repairs to capital improvements or equipment.			
Workers' Compensation	Workers' Compensation Reserve	To pay for Workers Compensation and benefits.	1,831,232	2,048,946	\$325,000 to fund Workers Comp self insured costs
Unemployment Insurance	Unemployment Insurance Reserve	To pay the cost of reimbursement to the State Unemployment Insurance Fund.	681,093	703,832	\$40,000 to fund self insured Unemployment costs
Reserve for Tax Reduction	Reserve for Tax Reduction	For the gradual use of the proceeds of the sale of school district real property.	447,550	403,800	\$175,000 for annual use of proceeds from sale of real property
Mandatory Reserve for Debt Service	Reserve for Debt Service	To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.	813,585	752,608	\$64,078 to pay down existing Library and District debt service
Insurance		To pay liability, casualty, and other types of uninsured losses.			
Property Loss		To establish and maintain a program of reserves to cover property loss.			
Liability		To establish and maintain a program of reserves to cover liability claims incurred.			
Tax Certiorari		To establish a reserve fund for tax certiorari settlements			
Reserve for Insurance Recoveries		To account for unexpended proceeds of insurance recoveries at the fiscal year end.			
EBALR – Employee Benefit Accrued Liability	Reserve for Employee Benefits	For the payment of accrued 'employee benefits' due to employees upon termination of service.	7,823,795	7,956,494	Estimated amount of \$400,000 to provide for retiree contractual benefit costs
Retirement Contribution	Reserve for Retirement Contributions	To fund employer retirement contributions to the State and Local Employees' Retirement System	7,354,345	8,880,720	\$1,241,700 to fund Districtwide ERS costs
Other Reserve					

SAYVILLE PUBLIC SCHOOL DISTRICT
SAYVILLE, NEW YORK

2019 - 2020
NEW YORK STATE SCHOOL REPORT CARD

Fiscal Accountability Supplement

The attached New York State Report Card, Fiscal Accountability Supplement is required under law to be appended to the **2019-2020** Proposed Budget. This information was compiled by the State Education Department, and represents **2016/17** data. In no way should this information be construed as the current or proposed expenses per pupil for regular or special education instructional expenses.

The New York State School Report Card Fiscal Accountability Supplement for SAYVILLE UFSD

New York State Education Law and the Commissioner's Regulations have required the attachment of the NYS School Report Card to the public school district budget proposal. The regulations required that certain expenditure ratios for general education and special education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

2016-2017 School Year		General Education	Special Education
This School District	Instructional Expenditures	\$43,944,507	\$19,418,175
	Pupils	2,917	405
	Expenditures Per Pupil	\$15,065	\$47,946
Similar District Group	Instructional Expenditures	\$5,546,093,857	\$2,132,428,823
	Pupils	370,408	52,314
	Expenditures Per Pupil	\$14,973	\$40,762
Total of All School Districts in NY State	Instructional Expenditures	\$33,589,192,945	\$15,340,293,380
	Pupils	2,646,512	467,779
	Expenditures Per Pupil	\$12,692	\$32,794
Similar District Group Description: Low Need/Resource Capacity			

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the 2016-17 school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

2016-2017 School Year	This School District	Similar District Group	Total of All School Districts in NY State
Total Expenditures Per Pupil	\$30,196	\$27,482	\$24,712

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

The New York State School Report Card Information about Students with Disabilities for SAYVILLE UFSD

New York State Education Law and the Commissioner's Regulations has required the attachment of the NYS School Report Card to the public school district budget proposal. The regulations required reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

Student Counts as of October 4, 2017	This School District		Similar District Group	Total of All School Districts in NY State
Student Placement -- Percent of Time Inside Regular Classroom	Count of Students with Disabilities	Percentage of Students with Disabilities	Percentage of Students with Disabilities	Percentage of Students with Disabilities
80% or more	251	67.29%	62.00%	58.68%
40% to 79%	52	13.94%	18.04%	11.47%
Less than 40%	53	14.21%	11.19%	19.09%
Separate Settings	13	3.49%	5.11%	5.34%
Other Settings	4	1.07%	3.66%	5.42%

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on October 4, 2017. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

School-age Students with Disabilities Classification Rate

2017-18 School Year	This School District	Similar District Group	Total of All School Districts in NY State
Special Ed Classification Rate	13.30%	12.53%	15.26%

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Group Description: Low Need/Resource Capacity
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SAYVILLE PUBLIC SCHOOL DISTRICT
SAYVILLE, NEW YORK

2019 - 2020
NEW YORK STATE DISTRICT REPORT CARD

District Report Card data is also available at the New York State Public Data Access Site:
<http://data.nysed.gov/>

SAYVILLE UFSD - NEW YORK STATE REPORT CARD [2017 - 18]

The New York State Report Card is an important part of the Board of Regents' effort to raise learning standards for all students. It provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students.

2018-19 ACCOUNTABILITY STATUS BASED ON 2017-18 DATA

GOOD STANDING

EM INDICATOR LEVELS

Subgroup	Composite Performance	Growth	Composite Performance & Growth Combined	English Language Proficiency (ELP)	Progress	Chronic Absenteeism
All Students	3	2	2	–	2	4
American Indian or Alaska Native	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	4	3	4	–	1	1
Black or African American	1	–	1	–	–	–
Hispanic or Latino	3	2	2	–	2	4
Multiracial	3	3	4	–	1	3
White	3	2	2	–	2	4
English Language Learners	–	–	–	–	–	–
Students with Disabilities	3	3	3	–	1	4
Economically Disadvantaged	3	2	3	–	2	4

EM COMPOSITE PERFORMANCE

Subgroup	Level
All Students	3
American Indian or Alaska Native	–
Asian or Native Hawaiian/Other Pacific Islander	4
Black or African American	1
Hispanic or Latino	3
Multiracial	3
White	3
English Language Learners	–
Students with Disabilities	3
Economically Disadvantaged	3

EM CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	373	152.8	4
	Math	436	177.3	4
	Science	307	230.9	4
	Combined	1,116	183.9	4
American Indian or Alaska Native	ELA	3	—	—
	Math	3	—	—
	Science	1	—	—
	Combined	7	—	—
Asian or Native Hawaiian/Other Pacific Islander	ELA	50	158	4
	Math	47	180.9	4
	Science	19	210.5	4
	Combined	116	175.9	4
Black or African American	ELA	10	70	1
	Math	10	60	1
	Science	6	166.7	1
	Combined	26	88.5	1
Hispanic or Latino	ELA	38	134.2	4
	Math	39	156.4	4
	Science	44	230.7	4
	Combined	121	176.4	4
Multiracial	ELA	30	146.7	4
	Math	26	173.1	4
	Science	18	219.4	4
	Combined	74	173.6	4
White	ELA	284	157.7	4
	Math	353	181	4
	Science	261	231.6	4
	Combined	898	188.4	4
English Language Learners	ELA	7	42.9	—
	Math	6	100	—
	Science	4	—	—
	Combined	17	—	—
Students with Disabilities	ELA	53	94.3	4
	Math	52	91.3	4

Subgroup	Subject	Cohort	Index	Level
	Science	72	166.7	4
	Combined	177	122.9	4
Economically Disadvantaged	ELA	51	121.6	4
	Math	52	133.7	4
	Science	61	200.8	4
	Combined	164	154.9	4

EM WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	1,299	43.9	1
	Math	1,301	59.4	1
	Science	410	172.9	1
	Combined	1,301	68.2	1
American Indian or Alaska Native	ELA	3	—	—
	Math	3	—	—
	Science	1	—	—
	Combined	3	—	—
Asian or Native Hawaiian/Other Pacific Islander	ELA	57	138.6	4
	Math	57	149.1	4
	Science	19	210.5	4
	Combined	57	153.4	4
Black or African American	ELA	21	33.3	1
	Math	21	28.6	1
	Science	10	100	1
	Combined	21	44.2	1
Hispanic or Latino	ELA	94	54.3	2
	Math	94	64.9	2
	Science	60	169.2	2
	Combined	94	86.1	2
Multiracial	ELA	67	65.7	2
	Math	67	67.2	2
	Science	19	207.9	2
	Combined	67	84	2
White	ELA	1,128	39.7	2
	Math	1,130	56.5	2
	Science	355	170.3	2
	Combined	1,130	64.7	2
English Language Learners	ELA	11	27.3	—
	Math	11	54.5	—
	Science	5	110	—
	Combined	11	—	—
Students with Disabilities	ELA	197	25.4	2
	Math	197	24.1	2

Subgroup	Subject	Cohort	Index	Level
		Science	124	96.8
	Combined	197	42	2
Economically Disadvantaged	ELA	157	39.5	2
	Math	157	44.3	2
	Science	94	130.3	2
	Combined	157	62.3	2

EM GROWTH (2015-16, 2016-17, AND 2017-18)

Subgroup	Sum Of SGPs	Number Of SGPs	Index	Level
All Students	55,340	1,186	46.7	2
American Indian or Alaska Native	–	6	–	–
Asian or Native Hawaiian/Other Pacific Islander	4,268	85	50.2	3
Black or African American	–	11	–	–
Hispanic or Latino	6,214	137	45.4	2
Multiracial	2,621	49	53.5	3
White	41,395	898	46.1	2
English Language Learners	–	9	–	–
Students with Disabilities	5,112	102	50.1	3
Economically Disadvantaged	5,935	122	48.6	2

EM COMPOSITE PERFORMANCE AND GROWTH COMBINED

Subgroup	Level
All Students	2
Asian or Native Hawaiian/Other Pacific Islander	4
Black or African American	1
Hispanic or Latino	2
Multiracial	4
White	2
Students with Disabilities	3
Economically Disadvantaged	3

EM ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	7	-	-	-	-
American Indian or Alaska Native	0	-	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	5	-	-	-	-
Black or African American	0	-	-	-	-
Hispanic or Latino	2	-	-	-	-
Multiracial	0	-	-	-	-
White	0	-	-	-	-
English Language Learners	7	-	-	-	-
Students with Disabilities	1	-	-	-	-
Economically Disadvantaged	6	-	-	-	-

EM PROGRESS

Subgroup	Subject	Baseline	Cohort	Index	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	End Goal	Level	Average Of Levels
All Students	ELA	36.5	1,299	43.9	43%	100.7%	117.3	158.7	200	2	2
	Math	51.4	1,301	59.4	57.3%	103.3%	119.4	159.7	200	2	2
American Indian or Alaska Native	ELA	-	3	-	-	-	-	-	-	-	-
	Math	-	3	-	-	-	-	-	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	ELA	132.4	57	138.6	135.1%	155.1%	162.6	181.3	200	2	1
	Math	154.9	57	149.1	156.7%	173%	177.5	188.8	200	1	1
Black or African American	ELA	-	21	-	-	-	-	-	-	-	-
	Math	-	21	-	-	-	-	-	-	-	-
Hispanic or Latino	ELA	44.1	94	54.3	50.3%	90.8%	109	154.5	200	2	2
	Math	58.2	94	64.9	63.9%	87%	105.8	152.9	200	2	2
Multiracial	ELA	68.2	67	65.7	73.5%	97.6%	114.6	157.3	200	1	1
	Math	70	67	67.2	75.2%	99.3%	116.1	158.1	200	1	1
White	ELA	32.5	1,128	39.7	39.2%	98%	115	157.5	200	2	2
	Math	48.1	1,130	56.5	54.2%	106.3%	121.9	161	200	2	2
English Language Learners	ELA	-	11	-	-	-	-	-	-	-	-
	Math	-	11	-	-	-	-	-	-	-	-
Students with Disabilities	ELA	20.6	197	25.4	27.8%	54.4%	78.6	139.3	200	1	1
	Math	21.3	197	24.1	28.4%	54.4%	78.6	139.3	200	1	1
Economically Disadvantaged	ELA	30	157	39.5	36.8%	90.7%	108.9	154.5	200	2	2
	Math	35.6	157	44.3	42.2%	89.4%	107.8	153.9	200	2	2

EM CHRONIC ABSENTEEISM

Subgroup	Baseline	Expected Attendance Days	Students Chronically Absent	Chronic Absenteeism Rate	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	End Goal	Level
All Students	6.3	1,772	92	5.2%	6.2%	15%	13.3%	9.2%	5%	4
American Indian or Alaska Native	—	3	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	7.5	39	5	12.8%	7.4%	8.3%	7.7%	6.4%	5%	1
Black or African American	—	30	—	—	—	—	—	—	—	—
Hispanic or Latino	8.7	139	10	7.2%	8.6%	20.4%	17.8%	11.4%	5%	4
Multiracial	8.9	49	5	10.2%	8.7%	17%	15%	10%	5%	3
White	5.7	1,530	67	4.4%	5.7%	10.7%	9.7%	7.4%	5%	4
English Language Learners	—	17	—	—	—	—	—	—	—	—
Students with Disabilities	13.7	223	26	11.7%	13.4%	22.2%	19.3%	12.2%	5%	4
Economically Disadvantaged	20.8	229	40	17.5%	20.2%	20.5%	17.9%	11.5%	5%	4

EM ELA PARTICIPATION RATE

Subgroup	Tested 95%	Enrollment	Participation Rate
All Students	X	2,773	26.7%
American Indian or Alaska Native	—	2	—
Asian or Native Hawaiian/Other Pacific Islander	—	31	—
Black or African American	—	9	—
Hispanic or Latino	X	200	38.5%
Multiracial	—	39	—
White	X	2,417	23.5%
English Language Learners	—	6	—
Students with Disabilities	X	377	23.3%
Economically Disadvantaged	X	308	31.2%

EM MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95%	Enrollment	Participation Rate
All Students	X	2,772	31.3%
American Indian or Alaska Native	–	2	–
Asian or Native Hawaiian/Other Pacific Islander	–	31	–
Black or African American	–	9	–
Hispanic or Latino	X	198	40.4%
Multiracial	–	39	–
White	X	2,418	29%
English Language Learners	–	6	–
Students with Disabilities	X	376	23.1%
Economically Disadvantaged	X	308	33.1%

HS INDICATOR LEVELS

Subgroup	Composite Performance	Graduation Rate	Composite Performance & Graduation Rate	English Language Proficiency (ELP)	Progress	Chronic Absenteeism	College, Career, & Civic Readiness (CCCR)
All Students	4	4	4	–	3	4	4
American Indian or Alaska Native	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	–	–	–	–	–	–	–
Black or African American	–	–	–	–	–	–	–
Hispanic or Latino	3	3	3	–	–	4	–
Multiracial	–	–	–	–	–	–	–
White	4	4	4	–	3	4	4
English Language Learners	–	–	–	–	–	–	–
Students with Disabilities	4	4	4	–	3	3	4
Economically Disadvantaged	4	4	4	–	3	3	3

HS COMPOSITE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	249	223.7	204.2	4
	Math	249	153.8	204.2	4
	Science	249	233.9	204.2	4
	Social Studies	249	237.6	204.2	4
American Indian or Alaska Native	ELA	1	--	--	--
	Math	1	--	--	--
	Science	1	--	--	--
	Social Studies	1	--	--	--
Asian or Native Hawaiian/Other Pacific Islander	ELA	3	--	--	--
	Math	3	--	--	--
	Science	3	--	--	--
	Social Studies	3	--	--	--
Black or African American	ELA	2	--	--	--
	Math	2	--	--	--
	Science	2	--	--	--
	Social Studies	2	--	--	--
Hispanic or Latino	ELA	18	205.6	192.3	3
	Math	18	138.9	192.3	3
	Science	18	227.8	192.3	3
	Social Studies	18	241.7	192.3	3
Multiracial	ELA	2	--	--	--
	Math	2	--	--	--
	Science	2	--	--	--
	Social Studies	2	--	--	--
White	ELA	236	225.8	205.4	4
	Math	236	154.9	205.4	4
	Science	236	234.5	205.4	4
	Social Studies	236	237.5	205.4	4
Students with Disabilities	ELA	44	158	158.1	4
	Math	44	105.7	158.1	4
	Science	44	214.8	158.1	4
	Social Studies	44	202.3	158.1	4
Economically Disadvantaged	ELA	63	205.6	192.3	4
	Math	63	142.9	192.3	4

Subgroup	Subject	Cohort	Index	Combined Index	Level
	Science	63	225.4	192.3	4
	Social Studies	63	234.1	192.3	4

HS GRADUATION RATE

Subgroup	Cohort	Baseline	Number In Cohort	Grad Rate	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	End Goal	Level By Cohort	Level By Subgroup
All Students	4-Year	95.6%	245	97.1%	95%	82.3%	84.4%	89.7%	95%	4	4
	5-Year	98.6%	229	95.6%	96%	84.5%	86.4%	91.2%	96%	4	4
	6-Year	98.4%	284	98.9%	97%	84.6%	86.7%	91.9%	97%	4	4
American Indian or Alaska Native	4-Year	—	0	—	—	—	—	—	—	—	—
	5-Year	—	1	—	—	—	—	—	—	—	—
	6-Year	—	0	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	—	6	—	—	—	—	—	—	—	—
	5-Year	—	10	—	—	—	—	—	—	—	—
	6-Year	—	10	—	—	—	—	—	—	—	—
Black or African American	4-Year	—	3	—	—	—	—	—	—	—	—
	5-Year	—	2	—	—	—	—	—	—	—	—
	6-Year	—	2	—	—	—	—	—	—	—	—
Hispanic or Latino	4-Year	84.6%	23	87%	85%	72.2%	76%	85.5%	95%	4	4
	5-Year	96%	25	92%	96%	74.8%	78.3%	87.2%	96%	4	4
	6-Year	92.9%	26	96.2%	93.1%	75.2%	78.8%	87.9%	97%	4	4
Multiracial	4-Year	—	3	—	—	—	—	—	—	—	—
	5-Year	—	2	—	—	—	—	—	—	—	—
	6-Year	—	0	—	—	—	—	—	—	—	—
White	4-Year	96.6%	230	97.8%	95%	90%	90.8%	92.9%	95%	4	4
	5-Year	98.9%	207	96.6%	96%	91.3%	92.1%	94.1%	96%	4	4
	6-Year	98.7%	266	98.9%	97%	91%	92%	94.5%	97%	4	4
English Language Learners	4-Year	—	0	—	—	—	—	—	—	—	—
	5-Year	—	0	—	—	—	—	—	—	—	—
	6-Year	—	0	—	—	—	—	—	—	—	—
Students with Disabilities	4-Year	73.5%	63	77.8%	74.4%	58.2%	64.4%	79.7%	95%	4	4
	5-Year	91.2%	34	73.5%	91.4%	61.6%	67.4%	81.7%	96%	3	4
	6-Year	79%	34	91.2%	79.7%	59.9%	66.1%	81.6%	97%	4	4
Economically Disadvantaged	4-Year	87.9%	38	92.1%	88.2%	76.1%	79.2%	87.1%	95%	4	4
	5-Year	97.1%	57	93%	96%	79.7%	82.4%	89.2%	96%	4	4
	6-Year	88.5%	35	100%	88.8%	80%	82.8%	89.9%	97%	4	4

HS COMPOSITE PERFORMANCE & GRADUATION RATE COMBINED

Subgroup	Level
All Students	4
Hispanic or Latino	3
White	4
Students with Disabilities	4
Economically Disadvantaged	4

HS ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	2	-	-	-	-
American Indian or Alaska Native	0	-	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	0	-	-	-	-
Black or African American	0	-	-	-	-
Hispanic or Latino	0	-	-	-	-
Multiracial	0	-	-	-	-
White	2	-	-	-	-
English Language Learners	2	-	-	-	-
Students with Disabilities	0	-	-	-	-
Economically Disadvantaged	2	-	-	-	-

HS PROGRESS

Subgroup	Subject	Baseline	Cohort	Index	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	End Goal	Level	Average Of Levels
All Students	ELA	233	249	223.7	215%	189.4%	193.6	204.3	215	4	3
	Math	181.7	249	153.8	182.4%	149.1%	157.6	178.8	200	2	3
American Indian or Alaska Native	ELA	—	1	—	—	—	—	—	—	—	—
	Math	—	1	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	ELA	—	3	—	—	—	—	—	—	—	—
	Math	—	3	—	—	—	—	—	—	—	—
Black or African American	ELA	—	2	—	—	—	—	—	—	—	—
	Math	—	2	—	—	—	—	—	—	—	—
Hispanic or Latino	ELA	—	18	—	—	—	—	—	—	—	—
	Math	—	18	—	—	—	—	—	—	—	—
Multiracial	ELA	—	2	—	—	—	—	—	—	—	—
	Math	—	2	—	—	—	—	—	—	—	—
White	ELA	233.6	236	225.8	215%	207.8%	209	212	215	4	3
	Math	182.5	236	154.9	183.2%	166.4%	172	186	200	2*	3*
Students with Disabilities	ELA	150	44	158	152.6%	116.3%	132.8	173.9	215	4	3
	Math	137.5	44	105.7	140%	86%	105	152.5	200	3	3
Economically Disadvantaged	ELA	220	63	205.6	215%	168.8%	176.5	195.8	215	4	3
	Math	147.1	63	142.9	149.2%	127.9%	139.9	170	200	3	3

*Although this subgroup did not meet a MIP in Math, it has been assigned a Level 2 for math because the subgroup met or exceeded a minimum Index established by the Commissioner.

HS CHRONIC ABSENTEEISM

Subgroup	Baseline	Expected Attendance Days	Students Chronically Absent	Chronic Absenteeism Rate	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	End Goal	Level
All Students	8.2	993	86	8.7%	8.1%	23.4%	20.4%	12.7%	5%	4
American Indian or Alaska Native	—	5	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	35	—	—	—	—	—	—	—	—
Black or African American	—	13	—	—	—	—	—	—	—	—
Hispanic or Latino	18.2	50	5	10%	17.7%	32.8%	28.2%	16.6%	5%	4
Multiracial	—	10	—	—	—	—	—	—	—	—
White	7.7	910	76	8.4%	7.6%	16.1%	14.3%	9.7%	5%	4
English Language Learners	—	4	—	—	—	—	—	—	—	—
Students with Disabilities	12.6	139	24	17.3%	12.3%	34%	29.2%	17.1%	5%	3
Economically Disadvantaged	19.8	125	25	20%	19.2%	31.3%	26.9%	16%	5%	3

CCCR LEVELS

Subgroup	Baseline	Index	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	End Goal	Level
All Students	180.6	176.7	175	128.2	136	155.5	175	4
American Indian or Alaska Native	—	—	—	—	—	—	—	—
Black or African American	—	—	—	—	—	—	—	—
Hispanic or Latino	—	—	—	—	—	—	—	—
Multiracial	—	—	—	—	—	—	—	—
White	182	178.3	175	148.6	153	164	175	4
Students with Disabilities	99.2	117.9	102.2	72.2	89.3	132.2	175	4
Economically Disadvantaged	156.6	129	157.3	110.2	121	148	175	3

CCCR COUNTS

Subgroup	Cohort Count	Annual Biliteracy	2.0 Weight	1.5 Weight	1.0 Weight	0.5 Weight
All Students	251	0	201	3	36	2
American Indian or Alaska Native	1	0	—	—	—	—
Black or African American	5	0	—	—	—	—
Hispanic or Latino	18	0	—	—	—	—
Multiracial	2	0	—	—	—	—
White	237	0	193	3	31	2
Students with Disabilities	42	0	14	1	19	2
Economically Disadvantaged	31	0	13	0	14	0

HS ELA PARTICIPATION RATE

Subgroup	Tested 95%	12th Grade Enrollment	Participation Rate
All Students	✓	249	100%
American Indian or Alaska Native	—	1	—
Asian or Native Hawaiian/Other Pacific Islander	—	0	—
Black or African American	—	3	—
Hispanic or Latino	—	9	—
Multiracial	—	1	—
White	✓	235	100%
English Language Learners	—	0	—
Students with Disabilities	—	37	—
Economically Disadvantaged	—	29	—

HS MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95%	12th Grade Enrollment	Participation Rate
All Students	✓	249	100%
American Indian or Alaska Native	—	1	—
Asian or Native Hawaiian/Other Pacific Islander	—	0	—
Black or African American	—	3	—
Hispanic or Latino	—	9	—
Multiracial	—	1	—
White	✓	235	100%
English Language Learners	—	0	—
Students with Disabilities	—	37	—
Economically Disadvantaged	—	29	—

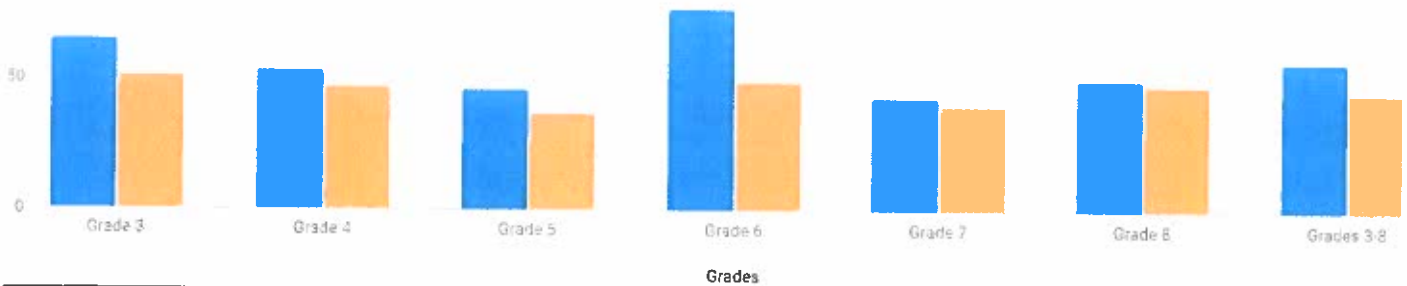
STAFF QUALIFICATIONS (2017-18)

	INEXPERIENCED TEACHERS		INEXPERIENCED PRINCIPALS		TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
	#	%	#	%	#	%
THIS DISTRICT	16	7%	1	20%	0	0%
STATEWIDE	31,234	16%	1,840	37%	15,807	7%
STATEWIDE HIGH-POVERTY SCHOOLS	11,148	26%	480	43%	7,407	16%
STATEWIDE LOW-POVERTY SCHOOLS	5,845	9%	281	23%	803	1%

2017-18 Grades 3-8 ELA and Math results cannot be compared to those from previous years, as these tests were redesigned in 2017-18.

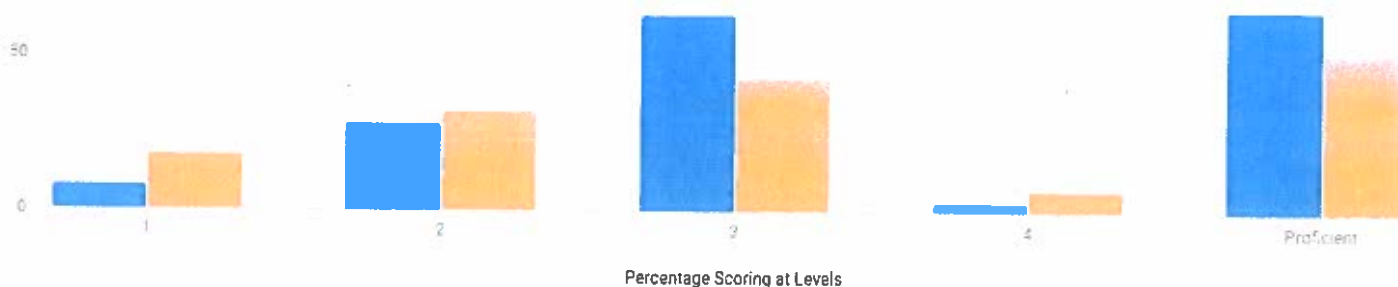
GRADES 3-8 ENGLISH LANGUAGE ARTS SUMMARY RESULTS (2017-18)

Percent Proficient



Grade	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
Grade 3	147	80	6	8%	22	28%	50	63%	2	3%	52	65%
Grade 4	131	73	7	10%	27	37%	29	40%	10	14%	39	53%
Grade 5	176	54	13	24%	16	30%	17	31%	8	15%	25	46%
Grade 6	186	60	5	8%	9	15%	21	35%	25	42%	46	77%
Grade 7	187	53	10	19%	20	38%	22	42%	1	2%	23	43%
Grade 8	189	42	2	5%	19	45%	13	31%	8	19%	21	50%
Grades 3-8	1,016	362	43	12%	113	31%	152	42%	54	15%	206	57%

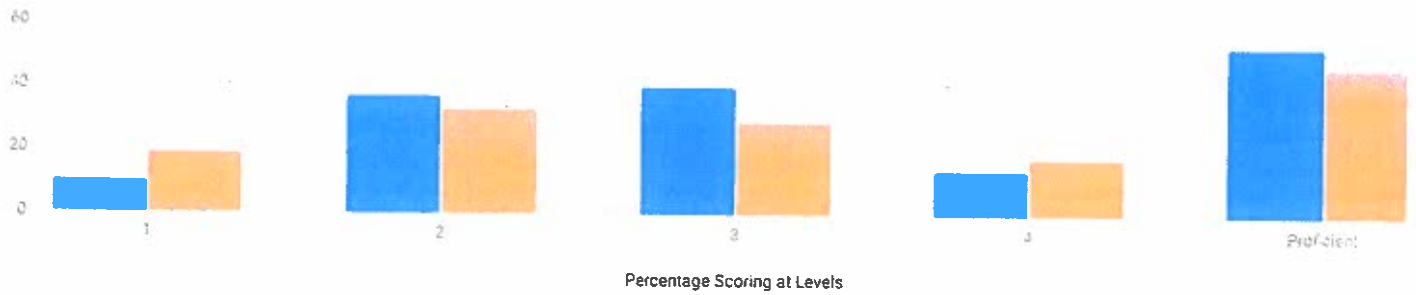
GRADE 3 ELA RESULTS



MEAN SCORE: 603

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	147	80	6	8%	22	28%	50	63%	2	3%	52	65%
General Education	124	71	3	4%	19	27%	47	66%	2	3%	49	69%
Students with Disabilities	23	9	3	33%	3	33%	3	33%	0	0%	3	33%
American Indian or Alaska Native	—	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	0	6	2	33%	1	17%	3	50%	0	0%	3	50%
Black or African American	—	2	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	9	10	1	10%	1	10%	8	80%	0	0%	8	80%
White	133	58	2	3%	17	29%	37	64%	2	3%	39	67%
Multiracial	—	3	—	—	—	—	—	—	—	—	—	—
Small Group Total	5	6	1	17%	3	50%	2	33%	0	0%	2	33%
Female	75	45	2	4%	12	27%	31	69%	0	0%	31	69%
Male	72	35	4	11%	10	29%	19	54%	2	6%	21	60%
English Language Learners	—	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	—	79	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	16	12	3	25%	5	42%	4	33%	0	0%	4	33%
Not Economically Disadvantaged	131	68	3	4%	17	25%	46	68%	2	3%	48	71%
Not Migrant	147	80	6	8%	22	28%	50	63%	2	3%	52	65%
Homeless	—	2	—	—	—	—	—	—	—	—	—	—
Not Homeless	—	78	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	147	80	6	8%	22	28%	50	63%	2	3%	52	65%
Parent Not in Armed Forces	147	80	6	8%	22	28%	50	63%	2	3%	52	65%

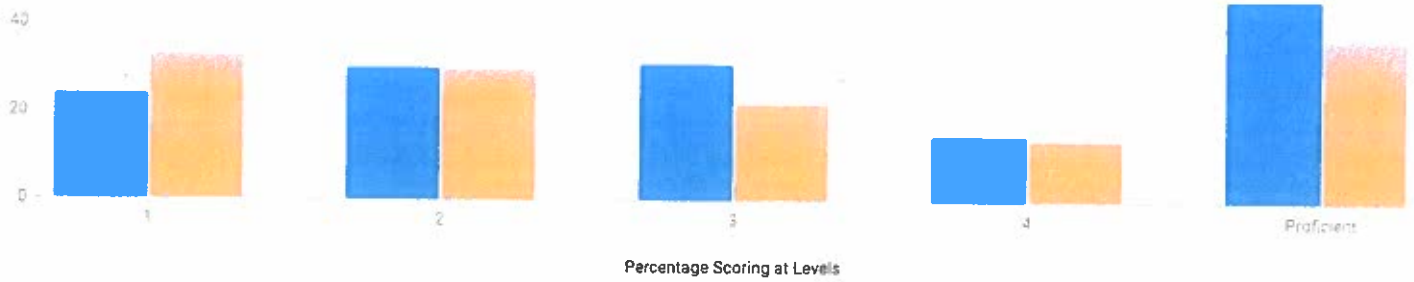
GRADE 4 ELA RESULTS



MEAN SCORE: 601

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	131	73	7	10%	27	37%	29	40%	10	14%	39	53%
General Education	111	68	3	4%	27	40%	28	41%	10	15%	38	56%
Students with Disabilities	20	5	4	80%	0	0%	1	20%	0	0%	1	20%
Asian or Native Hawaiian/Other Pacific Islander	0	7	1	14%	3	43%	2	29%	1	14%	3	43%
Black or African American	—	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	—	3	—	—	—	—	—	—	—	—	—	—
White	113	56	5	9%	19	34%	23	41%	9	16%	32	57%
Multiracial	—	6	—	—	—	—	—	—	—	—	—	—
Small Group Total	18	10	1	10%	5	50%	4	40%	0	0%	4	40%
Female	69	35	2	6%	13	37%	13	37%	7	20%	20	57%
Male	62	38	5	13%	14	37%	16	42%	3	8%	19	50%
English Language Learners	—	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	—	72	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	13	10	2	20%	5	50%	3	30%	0	0%	3	30%
Not Economically Disadvantaged	118	63	5	8%	22	35%	26	41%	10	16%	36	57%
Not Migrant	131	73	7	10%	27	37%	29	40%	10	14%	39	53%
Not Homeless	131	73	7	10%	27	37%	29	40%	10	14%	39	53%
Not in Foster Care	131	73	7	10%	27	37%	29	40%	10	14%	39	53%
Parent Not in Armed Forces	131	73	7	10%	27	37%	29	40%	10	14%	39	53%

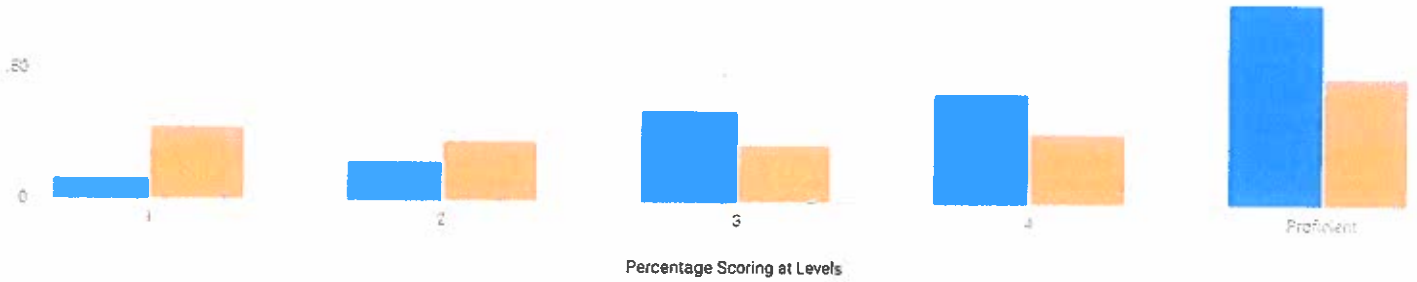
GRADE 5 ELA RESULTS



MEAN SCORE: 604

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	176	54	13	24%	16	30%	17	31%	8	15%	25	46%
General Education	151	49	8	16%	16	33%	17	35%	8	16%	25	51%
Students with Disabilities	25	5	5	100%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	—	4	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	8	8	2	25%	2	25%	3	38%	1	13%	4	50%
White	162	39	9	23%	11	28%	12	31%	7	18%	19	49%
Multiracial	—	3	—	—	—	—	—	—	—	—	—	—
Small Group Total	5	7	2	29%	3	43%	2	29%	0	0%	2	29%
Female	83	28	2	7%	7	25%	12	43%	7	25%	19	68%
Male	93	26	11	42%	9	35%	5	19%	1	4%	6	23%
English Language Learners	—	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	—	53	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	23	12	3	25%	4	33%	3	25%	2	17%	5	42%
Not Economically Disadvantaged	153	42	10	24%	12	29%	14	33%	6	14%	20	48%
Not Migrant	176	54	13	24%	16	30%	17	31%	8	15%	25	46%
Not Homeless	173	54	13	24%	16	30%	17	31%	8	15%	25	46%
Not in Foster Care	176	54	13	24%	16	30%	17	31%	8	15%	25	46%
Parent Not in Armed Forces	176	54	13	24%	16	30%	17	31%	8	15%	25	46%

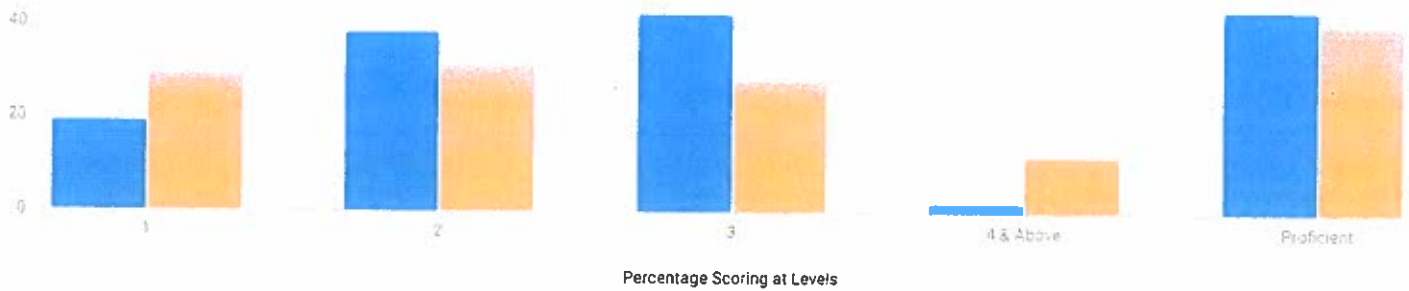
GRADE 6 ELA RESULTS



MEAN SCORE: 610

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	186	60	5	8%	9	15%	21	35%	25	42%	46	77%
General Education	—	56	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	—	4	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	3	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	—	6	—	—	—	—	—	—	—	—	—	—
White	168	50	4	8%	8	16%	18	36%	20	40%	38	76%
Multiracial	—	1	—	—	—	—	—	—	—	—	—	—
Small Group Total	18	10	1	10%	1	10%	3	30%	5	50%	8	80%
Female	100	29	2	7%	3	10%	13	45%	11	38%	24	83%
Male	86	31	3	10%	6	19%	8	26%	14	45%	22	71%
Non-English Language Learners	186	60	5	8%	9	15%	21	35%	25	42%	46	77%
Economically Disadvantaged	22	7	2	29%	0	0%	3	43%	2	29%	5	71%
Not Economically Disadvantaged	164	53	3	6%	9	17%	18	34%	23	43%	41	77%
Not Migrant	186	60	5	8%	9	15%	21	35%	25	42%	46	77%
Not Homeless	185	60	5	8%	9	15%	21	35%	25	42%	46	77%
Not in Foster Care	186	60	5	8%	9	15%	21	35%	25	42%	46	77%
Parent Not in Armed Forces	186	60	5	8%	9	15%	21	35%	25	42%	46	77%

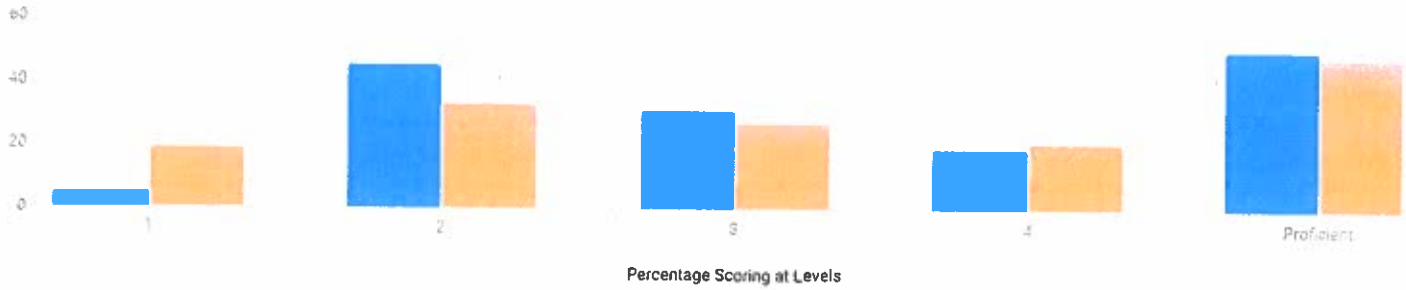
GRADE 7 ELA RESULTS



MEAN SCORE: 604

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	187	53	10	19%	20	38%	22	42%	1	2%	23	43%
General Education	165	48	6	13%	19	40%	22	46%	1	2%	23	48%
Students with Disabilities	22	5	4	80%	1	20%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	—	5	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	10	7	4	57%	3	43%	0	0%	0	0%	0	0%
White	172	37	4	11%	15	41%	17	46%	1	3%	18	49%
Multiracial	—	4	—	—	—	—	—	—	—	—	—	—
Small Group Total	4	9	2	22%	2	22%	5	56%	0	0%	5	56%
Female	88	23	3	13%	7	30%	13	57%	0	0%	13	57%
Male	99	30	7	23%	13	43%	9	30%	1	3%	10	33%
Non-English Language Learners	186	53	10	19%	20	38%	22	42%	1	2%	23	43%
Economically Disadvantaged	23	5	3	60%	0	0%	2	40%	0	0%	2	40%
Not Economically Disadvantaged	164	48	7	15%	20	42%	20	42%	1	2%	21	44%
Not Migrant	187	53	10	19%	20	38%	22	42%	1	2%	23	43%
Not Homeless	187	53	10	19%	20	38%	22	42%	1	2%	23	43%
Not in Foster Care	187	53	10	19%	20	38%	22	42%	1	2%	23	43%
Parent Not in Armed Forces	187	53	10	19%	20	38%	22	42%	1	2%	23	43%

GRADE 8 ELA RESULTS

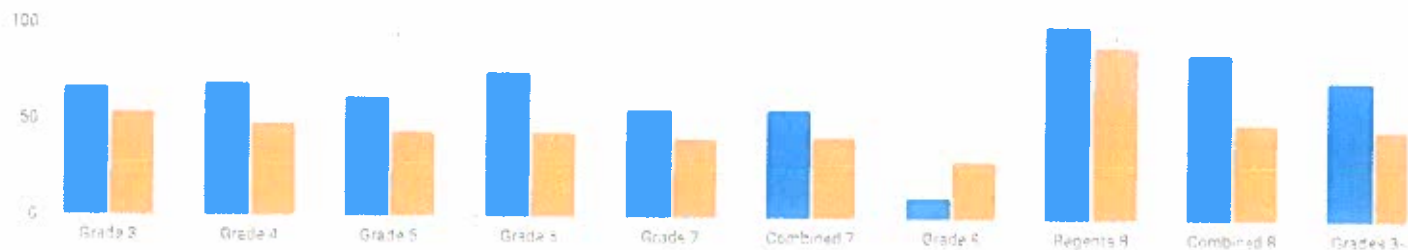


MEAN SCORE: 604

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	189	42	2	5%	19	45%	13	31%	8	19%	21	50%
General Education	—	39	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	—	3	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	—	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	2	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	—	5	—	—	—	—	—	—	—	—	—	—
White	175	33	2	6%	17	52%	9	27%	5	15%	14	42%
Multiracial	—	1	—	—	—	—	—	—	—	—	—	—
Small Group Total	12	9	0	0%	2	22%	4	44%	3	33%	7	78%
Female	90	25	0	0%	10	40%	8	32%	7	28%	15	60%
Male	99	17	2	12%	9	53%	5	29%	1	6%	6	35%
Non-English Language Learners	189	42	2	5%	19	45%	13	31%	8	19%	21	50%
Economically Disadvantaged	—	3	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	—	39	—	—	—	—	—	—	—	—	—	—
Not Migrant	189	42	2	5%	19	45%	13	31%	8	19%	21	50%
Homeless	—	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	—	41	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	189	42	2	5%	19	45%	13	31%	8	19%	21	50%
Parent Not in Armed Forces	189	42	2	5%	19	45%	13	31%	8	19%	21	50%

GRADES 3-8 MATHEMATICS SUMMARY RESULTS (2017-18)

Percent Proficient

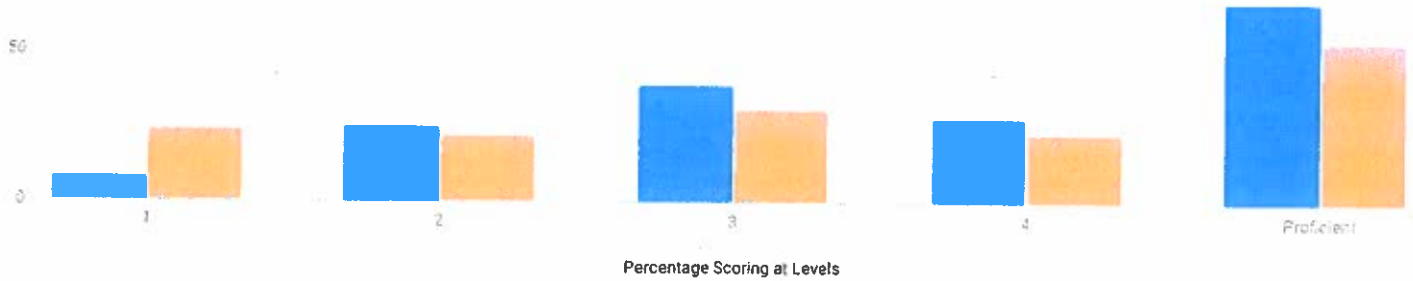


Grades

Grade	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
			#	%	#	%	#	%	#	%	#	%
Grade 3	152	75	6	8%	19	25%	29	39%	21	28%	50	67%
Grade 4	137	68	5	7%	16	24%	30	44%	17	25%	47	69%
Grade 5	177	53	11	21%	9	17%	17	32%	16	30%	33	62%
Grade 6	183	63	3	5%	13	21%	22	35%	25	40%	47	75%
Grade 7	190	50	10	20%	12	24%	17	34%	11	22%	28	56%
Combined 7	190	50	10	20%	12	24%	17	34%	11	22%	28	56%
Grade 8	213	18	8	44%	8	44%	2	11%	0	0%	2	11%
Regents 8	—	98	0	0%	0	0%	3	3%	95	97%	98	100%
Combined 8	213	116	8	7%	8	7%	5	4%	95	82%	100	86%
Grades 3-8	1,052	425	43	10%	77	18%	120	28%	185	44%	305	72%

Advanced grade 7 and 8 students who take a Regents math test in lieu of the grade 7 and/or 8 math test are reported in the Regents 7 and Regents 8 rows. Combined 7 and Combined 8 are students who took either the grade 7 or 8 math test or a Regents math test in lieu of the grade 7 or 8 math test.

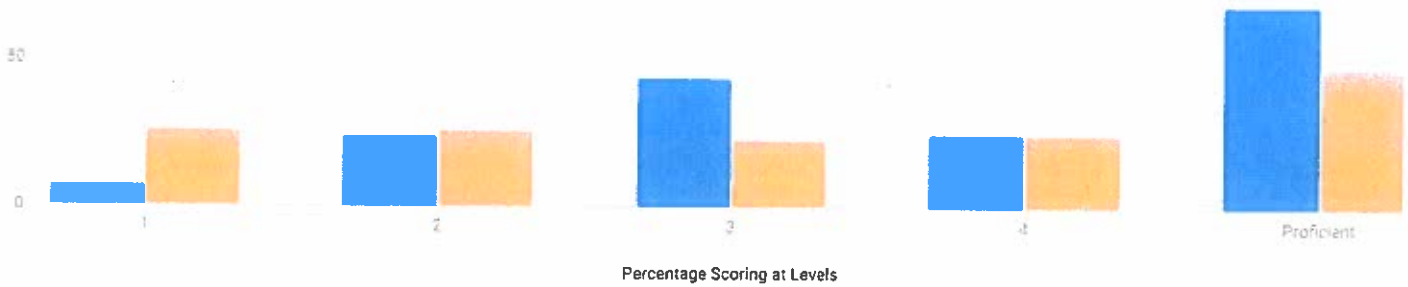
GRADE 3 MATH RESULTS



MEAN SCORE: 606

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	152	75	6	8%	19	25%	29	39%	21	28%	50	67%
General Education	127	68	2	3%	17	25%	28	41%	21	31%	49	72%
Students with Disabilities	25	7	4	57%	2	29%	1	14%	0	0%	1	14%
American Indian or Alaska Native	—	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	5	—	—	—	—	—	—	—	—	—	—
Black or African American	—	2	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	9	10	1	10%	4	40%	3	30%	2	20%	5	50%
White	135	56	3	5%	11	20%	25	45%	17	30%	42	75%
Multiracial	—	1	—	—	—	—	—	—	—	—	—	—
Small Group Total	8	9	2	22%	4	44%	1	11%	2	22%	3	33%
Female	78	42	5	12%	10	24%	17	40%	10	24%	27	64%
Male	74	33	1	3%	9	27%	12	36%	11	33%	23	70%
English Language Learners	—	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	—	74	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	17	11	3	27%	5	45%	3	27%	0	0%	3	27%
Not Economically Disadvantaged	135	64	3	5%	14	22%	26	41%	21	33%	47	73%
Not Migrant	152	75	6	8%	19	25%	29	39%	21	28%	50	67%
Homeless	—	2	—	—	—	—	—	—	—	—	—	—
Not Homeless	—	73	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	152	75	6	8%	19	25%	29	39%	21	28%	50	67%
Parent Not in Armed Forces	152	75	6	8%	19	25%	29	39%	21	28%	50	67%

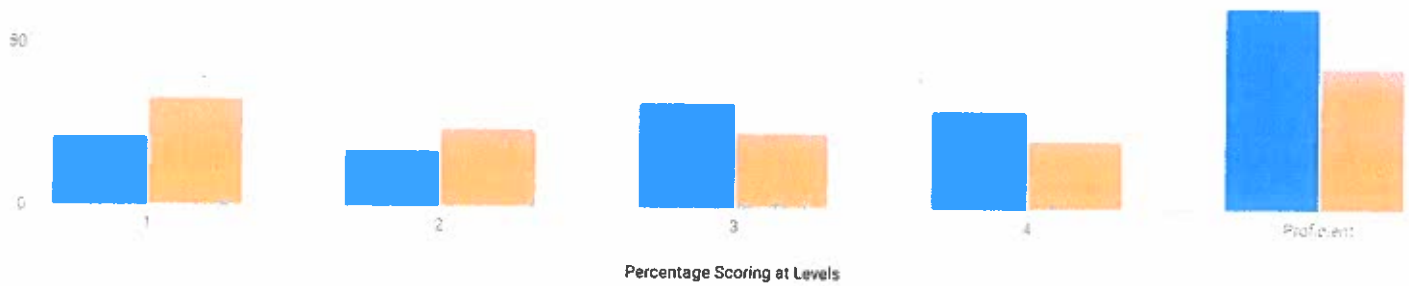
GRADE 4 MATH RESULTS



MEAN SCORE: 605

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	137	68	5	7%	16	24%	30	44%	17	25%	47	69%
General Education	—	64	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	—	4	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	2	6	0	0%	2	33%	2	33%	2	33%	4	67%
Black or African American	—	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	—	3	—	—	—	—	—	—	—	—	—	—
White	116	53	4	8%	12	23%	24	45%	13	25%	37	70%
Multiracial	—	5	—	—	—	—	—	—	—	—	—	—
Small Group Total	19	9	1	11%	2	22%	4	44%	2	22%	6	67%
Female	73	31	2	6%	8	26%	16	52%	5	16%	21	68%
Male	64	37	3	8%	8	22%	14	38%	12	32%	26	70%
English Language Learners	—	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	—	67	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	14	9	1	11%	4	44%	2	22%	2	22%	4	44%
Not Economically Disadvantaged	123	59	4	7%	12	20%	28	47%	15	25%	43	73%
Not Migrant	137	68	5	7%	16	24%	30	44%	17	25%	47	69%
Not Homeless	137	68	5	7%	16	24%	30	44%	17	25%	47	69%
Not in Foster Care	137	68	5	7%	16	24%	30	44%	17	25%	47	69%
Parent Not in Armed Forces	137	68	5	7%	16	24%	30	44%	17	25%	47	69%

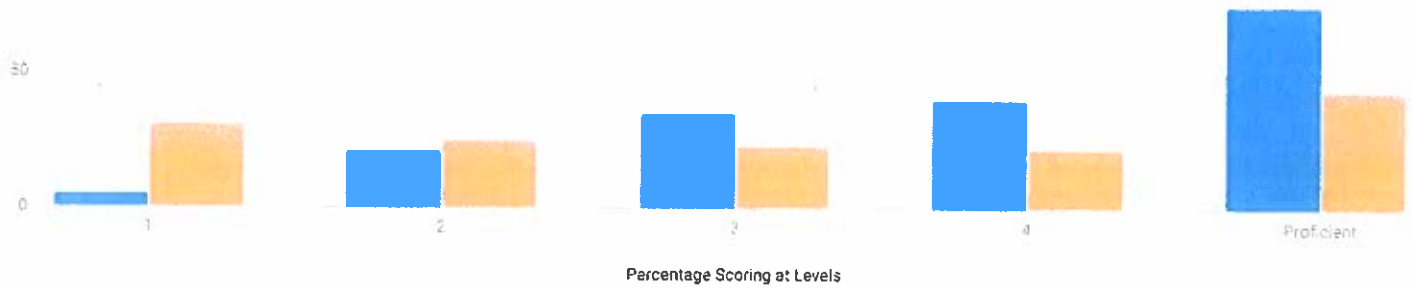
GRADE 5 MATH RESULTS



MEAN SCORE: 606

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	177	53	11	21%	9	17%	17	32%	16	30%	33	62%
General Education	153	47	6	13%	8	17%	17	36%	16	34%	33	70%
Students with Disabilities	24	6	5	83%	1	17%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	—	2	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	8	8	1	13%	1	13%	3	38%	3	38%	6	75%
White	161	40	9	23%	7	18%	12	30%	12	30%	24	60%
Multiracial	—	3	—	—	—	—	—	—	—	—	—	—
Small Group Total	7	5	1	20%	1	20%	2	40%	1	20%	3	60%
Female	84	27	3	11%	3	11%	12	44%	9	33%	21	78%
Male	93	26	8	31%	6	23%	5	19%	7	27%	12	46%
Non-English Language Learners	174	53	11	21%	9	17%	17	32%	16	30%	33	62%
Economically Disadvantaged	24	11	4	36%	1	9%	4	36%	2	18%	6	55%
Not Economically Disadvantaged	153	42	7	17%	8	19%	13	31%	14	33%	27	64%
Not Migrant	177	53	11	21%	9	17%	17	32%	16	30%	33	62%
Homeless	—	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	—	52	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	177	53	11	21%	9	17%	17	32%	16	30%	33	62%
Parent Not in Armed Forces	177	53	11	21%	9	17%	17	32%	16	30%	33	62%

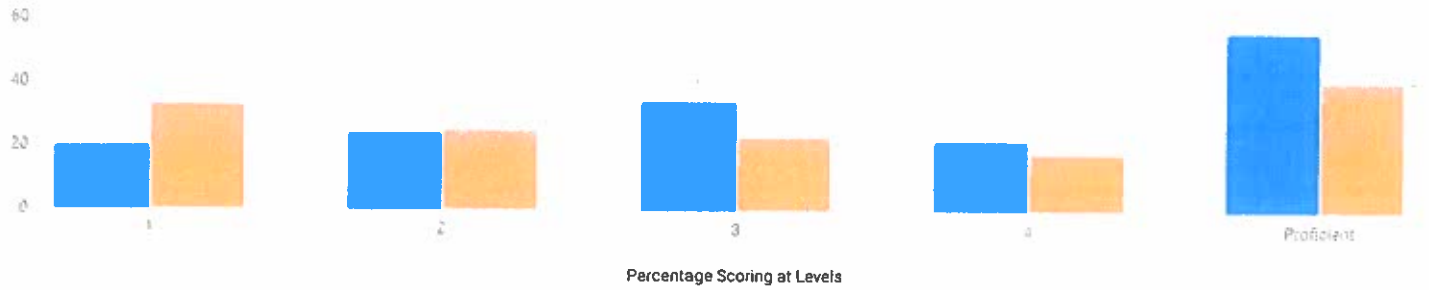
GRADE 6 MATH RESULTS



MEAN SCORE: 612

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	183	63	3	5%	13	21%	22	35%	25	40%	47	75%
General Education	152	58	2	3%	10	17%	21	36%	25	43%	46	79%
Students with Disabilities	31	5	1	20%	3	60%	1	20%	0	0%	1	20%
Asian or Native Hawaiian/Other Pacific Islander	—	3	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	—	6	—	—	—	—	—	—	—	—	—	—
White	164	54	3	6%	11	20%	20	37%	20	37%	40	74%
Small Group Total	14	9	0	0%	2	22%	2	22%	5	56%	7	78%
Female	99	30	3	10%	6	20%	10	33%	11	37%	21	70%
Male	84	33	0	0%	7	21%	12	36%	14	42%	26	79%
Non-English Language Learners	183	63	3	5%	13	21%	22	35%	25	40%	47	75%
Economically Disadvantaged	21	8	1	13%	2	25%	3	38%	2	25%	5	63%
Not Economically Disadvantaged	162	55	2	4%	11	20%	19	35%	23	42%	42	76%
Not Migrant	183	63	3	5%	13	21%	22	35%	25	40%	47	75%
Not Homeless	182	63	3	5%	13	21%	22	35%	25	40%	47	75%
Not in Foster Care	183	63	3	5%	13	21%	22	35%	25	40%	47	75%
Parent Not in Armed Forces	183	63	3	5%	13	21%	22	35%	25	40%	47	75%

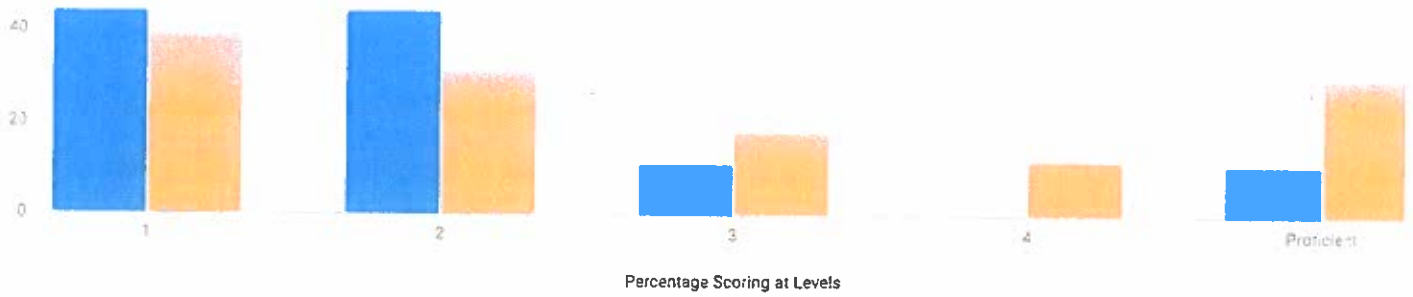
GRADE 7 MATH RESULTS



MEAN SCORE: 605

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	190	50	10	20%	12	24%	17	34%	11	22%	28	56%
General Education	—	46	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	—	4	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	5	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	11	6	4	67%	2	33%	0	0%	0	0%	0	0%
White	173	36	5	14%	7	19%	16	44%	8	22%	24	67%
Multiracial	—	3	—	—	—	—	—	—	—	—	—	—
Small Group Total	5	8	1	13%	3	38%	1	13%	3	38%	4	50%
Female	89	22	2	9%	6	27%	11	50%	3	14%	14	64%
Male	101	28	8	29%	6	21%	6	21%	8	29%	14	50%
Non-English Language Learners	189	50	10	20%	12	24%	17	34%	11	22%	28	56%
Economically Disadvantaged	—	4	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	—	46	—	—	—	—	—	—	—	—	—	—
Not Migrant	190	50	10	20%	12	24%	17	34%	11	22%	28	56%
Not Homeless	190	50	10	20%	12	24%	17	34%	11	22%	28	56%
Not in Foster Care	190	50	10	20%	12	24%	17	34%	11	22%	28	56%
Parent Not in Armed Forces	190	50	10	20%	12	24%	17	34%	11	22%	28	56%

GRADE 8 MATH RESULTS

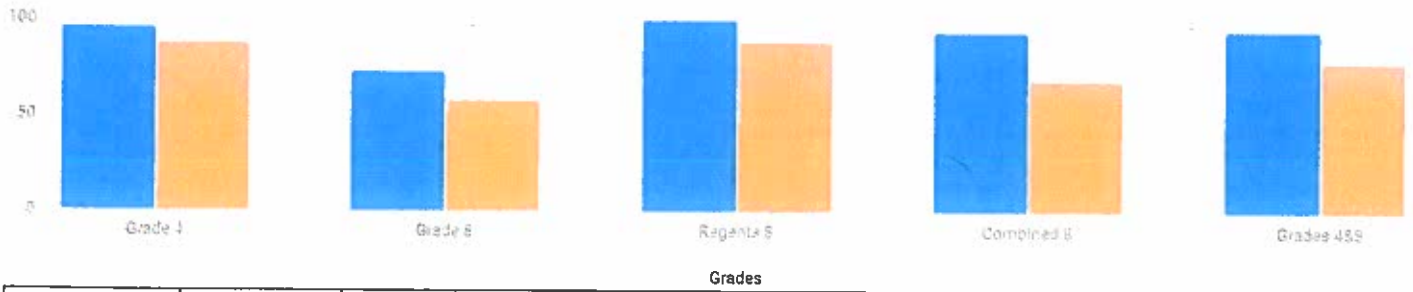


MEAN SCORE: 594

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	213	18	8	44%	8	44%	2	11%	0	0%	2	11%
General Education	—	15	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	—	3	—	—	—	—	—	—	—	—	—	—
White	190	18	8	44%	8	44%	2	11%	0	0%	2	11%
Female	107	8	3	38%	3	38%	2	25%	0	0%	2	25%
Male	106	10	5	50%	5	50%	0	0%	0	0%	0	0%
Non-English Language Learners	213	18	8	44%	8	44%	2	11%	0	0%	2	11%
Economically Disadvantaged	—	2	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	—	16	—	—	—	—	—	—	—	—	—	—
Not Migrant	213	18	8	44%	8	44%	2	11%	0	0%	2	11%
Homeless	—	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	—	17	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	213	18	8	44%	8	44%	2	11%	0	0%	2	11%
Parent Not in Armed Forces	213	18	8	44%	8	44%	2	11%	0	0%	2	11%

GRADES 4 & 8 SCIENCE SUMMARY RESULTS (2017-18)

Percent Proficient

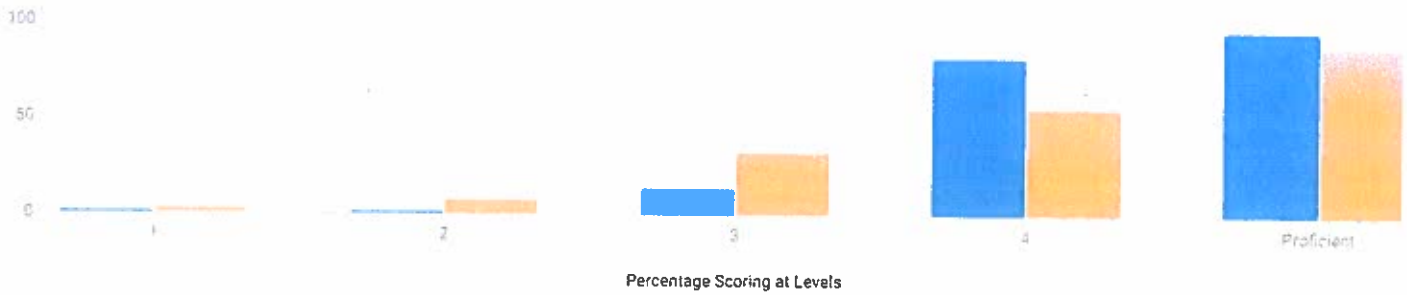


Grades

Grade	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
Grade 4	40	165	2	1%	4	2%	23	14%	136	82%	159	96%
Grade 8	201	30	1	3%	7	23%	18	60%	4	13%	22	73%
Regents 8	0	111	0	0%	0	0%	18	16%	93	84%	111	100%
Combined 8	201	141	1	1%	7	5%	36	26%	97	69%	133	94%
Grades 4&8	241	306	3	1%	11	4%	59	19%	233	76%	292	95%

Advanced grade 8 students who take a Regents science test in lieu of the grade 8 science test are reported in the Regents 8 row.

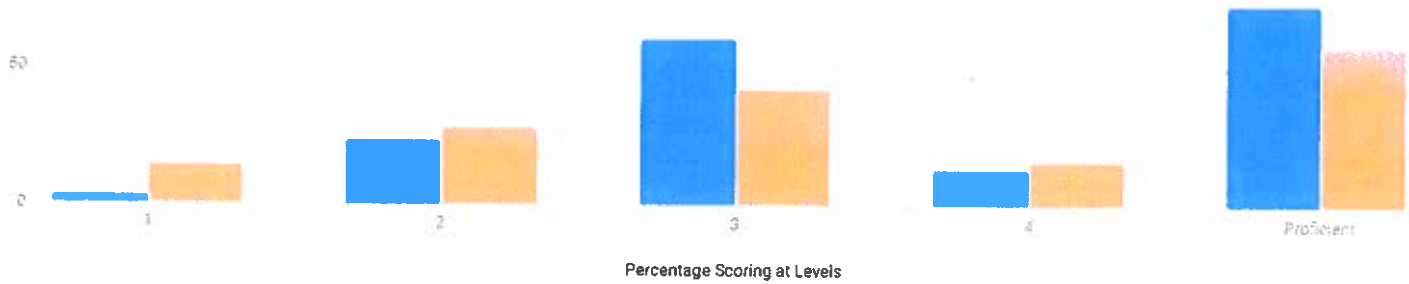
GRADE 4 SCIENCE RESULTS



MEAN SCORE: 89

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	40	165	2	1%	4	2%	23	14%	136	82%	159	96%
General Education	31	149	0	0%	2	1%	17	11%	130	87%	147	99%
Students with Disabilities	9	16	2	13%	2	13%	6	38%	6	38%	12	75%
Asian or Native Hawaiian/Other Pacific Islander	—	8	—	—	—	—	—	—	—	—	—	—
Black or African American	—	2	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	3	12	0	0%	0	0%	1	8%	11	92%	12	100%
White	36	133	1	1%	2	2%	18	14%	112	84%	130	98%
Multiracial	0	10	1	10%	0	0%	2	20%	7	70%	9	90%
Small Group Total	1	10	0	0%	2	20%	2	20%	6	60%	8	80%
Female	20	84	0	0%	0	0%	14	17%	70	83%	84	100%
Male	20	81	2	2%	4	5%	9	11%	66	81%	75	93%
English Language Learners	—	2	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	—	163	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	6	17	0	0%	2	12%	3	18%	12	71%	15	88%
Not Economically Disadvantaged	34	148	2	1%	2	1%	20	14%	124	84%	144	97%
Not Migrant	40	165	2	1%	4	2%	23	14%	136	82%	159	96%
Not Homeless	40	165	2	1%	4	2%	23	14%	136	82%	159	96%
Not in Foster Care	40	165	2	1%	4	2%	23	14%	136	82%	159	96%
Parent Not in Armed Forces	40	165	2	1%	4	2%	23	14%	136	82%	159	96%

GRADE 8 SCIENCE RESULTS

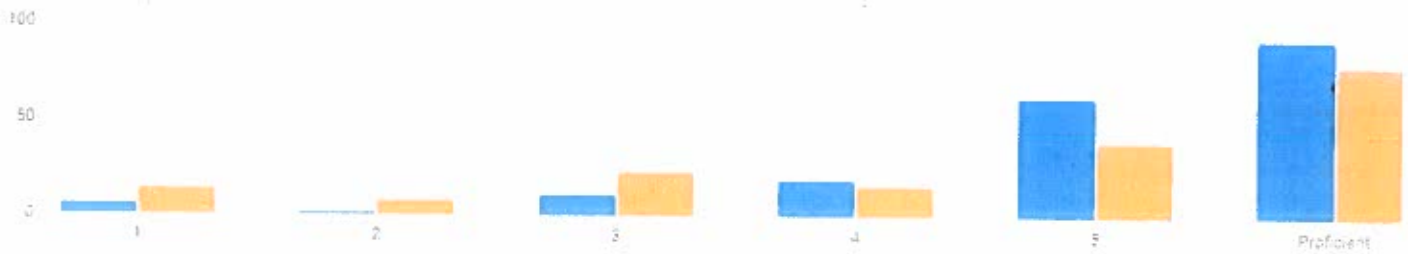


MEAN SCORE: 71

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	201	30	1	3%	7	23%	18	60%	4	13%	22	73%
General Education	173	23	1	4%	3	13%	15	65%	4	17%	19	83%
Students with Disabilities	28	7	0	0%	4	57%	3	43%	0	0%	3	43%
Hispanic or Latino	—	1	—	—	—	—	—	—	—	—	—	—
White	—	29	—	—	—	—	—	—	—	—	—	—
Small Group Total	193	30	1	3%	7	23%	18	60%	4	13%	22	73%
Female	101	14	0	0%	3	21%	10	71%	1	7%	11	79%
Male	100	16	1	6%	4	25%	8	50%	3	19%	11	69%
Non-English Language Learners	201	30	1	3%	7	23%	18	60%	4	13%	22	73%
Economically Disadvantaged	—	2	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	—	28	—	—	—	—	—	—	—	—	—	—
Not Migrant	201	30	1	3%	7	23%	18	60%	4	13%	22	73%
Not Homeless	200	30	1	3%	7	23%	18	60%	4	13%	22	73%
Not in Foster Care	201	30	1	3%	7	23%	18	60%	4	13%	22	73%
Parent Not in Armed Forces	201	30	1	3%	7	23%	18	60%	4	13%	22	73%

Annual Regents examination results include those from August, January, and June of the reporting year. If a student takes the same Regents examination multiple times during the reporting year, only the highest score is included in these results.

ANNUAL REGENTS ENGLISH (2017-18)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	253	15	6%	5	2%	28	11%	47	19%	158	62%	233	92%
General Education	224	3	1%	2	1%	21	9%	43	19%	155	69%	219	98%
Students with Disabilities	29	12	41%	3	10%	7	24%	4	14%	3	10%	14	48%
Asian or Native Hawaiian/Other Pacific Islander	10	-	-	-	-	-	-	-	-	-	-	-	-
Black or African American	2	-	-	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	15	2	13%	0	0%	0	0%	3	20%	10	67%	13	87%
White	225	13	6%	3	1%	26	12%	44	20%	139	62%	209	93%
Multiracial	1	-	-	-	-	-	-	-	-	-	-	-	-
Small Group Total	13	0	0%	2	15%	2	15%	0	0%	9	69%	11	85%
Female	118	4	3%	2	2%	8	7%	16	14%	88	75%	112	95%
Male	135	11	8%	3	2%	20	15%	31	23%	70	52%	121	90%
Non-English Language Learners	253	15	6%	5	2%	28	11%	47	19%	158	62%	233	92%
Economically Disadvantaged	32	5	16%	2	6%	4	13%	7	22%	14	44%	25	78%
Not Economically Disadvantaged	221	10	5%	3	1%	24	11%	40	18%	144	65%	208	94%
Not Migrant	253	15	6%	5	2%	28	11%	47	19%	158	62%	233	92%
Homeless	2	-	-	-	-	-	-	-	-	-	-	-	-
Not Homeless	251	-	-	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	253	15	6%	5	2%	28	11%	47	19%	158	62%	233	92%
Parent Not in Armed Forces	253	15	6%	5	2%	28	11%	47	19%	158	62%	233	92%

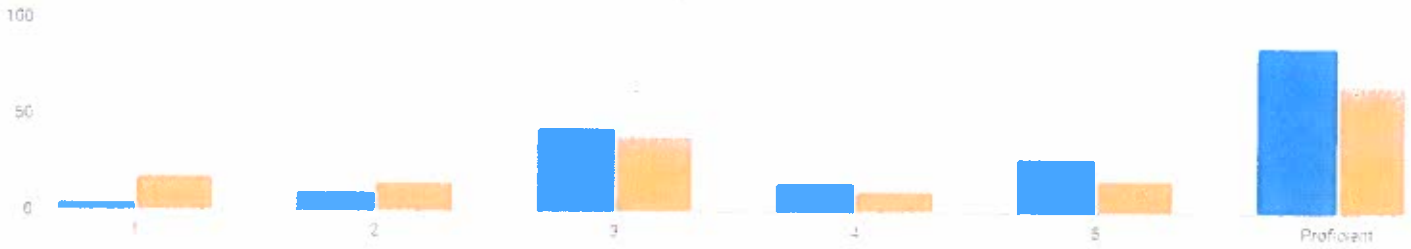
ANNUAL REGENTS ALGEBRA I (2017-18)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	272	6	2%	16	6%	87	32%	96	35%	67	25%	250	92%
General Education	221	1	0%	4	2%	58	26%	91	41%	67	30%	216	98%
Students with Disabilities	51	5	10%	12	24%	29	57%	5	10%	0	0%	34	67%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	5	0	0%	1	20%	4	80%	0	0%	0	0%	4	80%
Hispanic or Latino	18	1	6%	3	17%	5	28%	3	17%	6	33%	14	78%
White	240	4	2%	11	5%	76	32%	92	38%	57	24%	225	94%
Multiracial	4	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	9	1	11%	1	11%	2	22%	1	11%	4	44%	7	78%
Female	132	3	2%	5	4%	34	26%	47	36%	43	33%	124	94%
Male	140	3	2%	11	8%	53	38%	49	35%	24	17%	126	90%
English Language Learners	2	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	270	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	38	3	8%	8	21%	17	45%	5	13%	5	13%	27	71%
Not Economically Disadvantaged	234	3	1%	8	3%	70	30%	91	39%	62	26%	223	95%
Not Migrant	272	6	2%	16	6%	87	32%	96	35%	67	25%	250	92%
Homeless	3	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	269	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	272	6	2%	16	6%	87	32%	96	35%	67	25%	250	92%
Parent Not in Armed Forces	272	6	2%	16	6%	87	32%	96	35%	67	25%	250	92%

ANNUAL REGENTS GEOMETRY (2017-18)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	266	10	4%	26	10%	115	43%	40	15%	75	28%	230	86%
General Education	252	9	4%	21	8%	109	43%	39	15%	74	29%	222	88%
Students with Disabilities	14	1	7%	5	36%	6	43%	1	7%	1	7%	8	57%
Asian or Native Hawaiian/Other Pacific Islander	7	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	13	0	0%	2	15%	5	38%	1	8%	5	38%	11	85%
White	243	10	4%	23	9%	107	44%	37	15%	66	27%	210	86%
Multiracial	2	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	10	0	0%	1	10%	3	30%	2	20%	4	40%	9	90%
Female	132	4	3%	11	8%	56	42%	18	14%	43	33%	117	89%
Male	134	6	4%	15	11%	59	44%	22	16%	32	24%	113	84%
English Language Learners	1	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	265	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	24	2	8%	7	29%	10	42%	1	4%	4	17%	15	63%
Not Economically Disadvantaged	242	8	3%	19	8%	105	43%	39	16%	71	29%	215	89%
Not Migrant	266	10	4%	26	10%	115	43%	40	15%	75	28%	230	86%
Homeless	2	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	264	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	266	10	4%	26	10%	115	43%	40	15%	75	28%	230	86%
Parent Not in Armed Forces	266	10	4%	26	10%	115	43%	40	15%	75	28%	230	86%

ANNUAL REGENTS ALGEBRA II (2017-18)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	217	6	3%	8	4%	66	30%	89	41%	48	22%	203	94%
General Education	211	5	2%	7	3%	63	30%	88	42%	48	23%	199	94%
Students with Disabilities	6	1	17%	1	17%	3	50%	1	17%	0	0%	4	67%
American Indian or Alaska Native	1	-	-	-	-	-	-	-	-	-	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	3	-	-	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	9	-	-	-	-	-	-	-	-	-	-	-	-
White	204	6	3%	8	4%	61	30%	85	42%	44	22%	190	93%
Small Group Total	13	0	0%	0	0%	5	38%	4	31%	4	31%	13	100%
Female	102	3	3%	2	2%	28	27%	43	42%	26	25%	97	95%
Male	115	3	3%	6	5%	38	33%	46	40%	22	19%	106	92%
Non-English Language Learners	217	6	3%	8	4%	66	30%	89	41%	48	22%	203	94%
Economically Disadvantaged	20	0	0%	0	0%	10	50%	8	40%	2	10%	20	100%
Not Economically Disadvantaged	197	6	3%	8	4%	56	28%	81	41%	46	23%	183	93%
Not Migrant	217	6	3%	8	4%	66	30%	89	41%	48	22%	203	94%
Homeless	1	-	-	-	-	-	-	-	-	-	-	-	-
Not Homeless	216	-	-	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	217	6	3%	8	4%	66	30%	89	41%	48	22%	203	94%
Parent Not in Armed Forces	217	6	3%	8	4%	66	30%	89	41%	48	22%	203	94%

ANNUAL REGENTS LIVING ENVIRONMENT (2017-18)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	252	5	2%	6	2%	97	38%	144	57%	241	96%
General Education	216	1	0%	2	1%	73	34%	140	65%	213	99%
Students with Disabilities	36	4	11%	4	11%	24	67%	4	11%	28	78%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4	—	—	—	—	—	—	—	—	—	—
Black or African American	2	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	14	0	0%	0	0%	5	36%	9	64%	14	100%
White	228	4	2%	5	2%	90	39%	129	57%	219	96%
Multiracial	3	—	—	—	—	—	—	—	—	—	—
Small Group Total	10	1	10%	1	10%	2	20%	6	60%	8	80%
Female	130	3	2%	5	4%	43	33%	79	61%	122	94%
Male	122	2	2%	1	1%	54	44%	65	53%	119	98%
English Language Learners	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	251	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	33	2	6%	5	15%	21	64%	5	15%	26	79%
Not Economically Disadvantaged	219	3	1%	1	0%	76	35%	139	63%	215	98%
Not Migrant	252	5	2%	6	2%	97	38%	144	57%	241	96%
Homeless	3	—	—	—	—	—	—	—	—	—	—
Not Homeless	249	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	252	5	2%	6	2%	97	38%	144	57%	241	96%
Parent Not in Armed Forces	252	5	2%	6	2%	97	38%	144	57%	241	96%

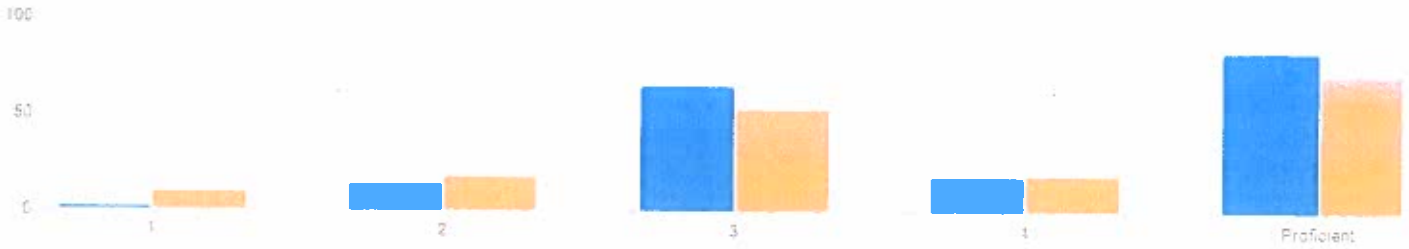
ANNUAL REGENTS PHYSICAL SETTING/EARTH SCIENCE (2017-18)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	269	6	2%	7	3%	95	35%	161	60%	256	95%
General Education	235	6	3%	3	1%	76	32%	150	64%	226	96%
Students with Disabilities	34	0	0%	4	12%	19	56%	11	32%	30	88%
Asian or Native Hawaiian/Other Pacific Islander	5	-	-	-	-	-	-	-	-	-	-
Black or African American	2	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	13	0	0%	1	8%	5	38%	7	54%	12	92%
White	249	6	2%	6	2%	90	36%	147	59%	237	95%
Small Group Total	7	0	0%	0	0%	0	0%	7	100%	7	100%
Female	122	2	2%	3	2%	44	36%	73	60%	117	96%
Male	147	4	3%	4	3%	51	35%	88	60%	139	95%
English Language Learners	2	-	-	-	-	-	-	-	-	-	-
Non-English Language Learners	267	-	-	-	-	-	-	-	-	-	-
Economically Disadvantaged	29	1	3%	4	14%	15	52%	9	31%	24	83%
Not Economically Disadvantaged	240	5	2%	3	1%	80	33%	152	63%	232	97%
Not Migrant	269	6	2%	7	3%	95	35%	161	60%	256	95%
Homeless	1	-	-	-	-	-	-	-	-	-	-
Not Homeless	268	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	269	6	2%	7	3%	95	35%	161	60%	256	95%
Parent Not in Armed Forces	269	6	2%	7	3%	95	35%	161	60%	256	95%

ANNUAL REGENTS PHYSICAL SETTING/CHEMISTRY (2017-18)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	201	5	2%	29	14%	131	65%	36	18%	167	83%
General Education	195	5	3%	27	14%	127	65%	36	18%	163	84%
Students with Disabilities	6	0	0%	2	33%	4	67%	0	0%	4	67%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	5	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	8	1	13%	1	13%	4	50%	2	25%	6	75%
White	186	4	2%	27	15%	124	67%	31	17%	155	83%
Multiracial	1	—	—	—	—	—	—	—	—	—	—
Small Group Total	7	0	0%	1	14%	3	43%	3	43%	6	86%
Female	106	2	2%	14	13%	70	66%	20	19%	90	85%
Male	95	3	3%	15	16%	61	64%	16	17%	77	81%
Non-English Language Learners	201	5	2%	29	14%	131	65%	36	18%	167	83%
Economically Disadvantaged	18	3	17%	1	6%	10	56%	4	22%	14	78%
Not Economically Disadvantaged	183	2	1%	28	15%	121	66%	32	17%	153	84%
Not Migrant	201	5	2%	29	14%	131	65%	36	18%	167	83%
Homeless	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	200	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	201	5	2%	29	14%	131	65%	36	18%	167	83%
Parent Not in Armed Forces	201	5	2%	29	14%	131	65%	36	18%	167	83%

ANNUAL REGENTS PHYSICAL SETTING/PHYSICS (2017-18)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	107	7	7%	9	8%	54	50%	37	35%	91	85%
General Education	107	7	7%	9	8%	54	50%	37	35%	91	85%
Asian or Native Hawaiian/Other Pacific Islander	5	0	0%	1	20%	1	20%	3	60%	4	80%
Hispanic or Latino	5	0	0%	0	0%	4	80%	1	20%	5	100%
White	97	7	7%	8	8%	49	51%	33	34%	82	85%
Female	45	4	9%	1	2%	22	49%	18	40%	40	89%
Male	62	3	5%	8	13%	32	52%	19	31%	51	82%
Non-English Language Learners	107	7	7%	9	8%	54	50%	37	35%	91	85%
Economically Disadvantaged	8	0	0%	2	25%	4	50%	2	25%	6	75%
Not Economically Disadvantaged	99	7	7%	7	7%	50	51%	35	35%	85	86%
Not Migrant	107	7	7%	9	8%	54	50%	37	35%	91	85%
Homeless	1	–	–	–	–	–	–	–	–	–	–
Not Homeless	106	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	107	7	7%	9	8%	54	50%	37	35%	91	85%
Parent Not in Armed Forces	107	7	7%	9	8%	54	50%	37	35%	91	85%

ANNUAL REGENTS GLOBAL HISTORY AND GEOGRAPHY (2017-18)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	22	9	41%	4	18%	8	36%	1	5%	9	41%
General Education	13	2	15%	3	23%	7	54%	1	8%	8	62%
Students with Disabilities	9	7	78%	1	11%	1	11%	0	0%	1	11%
Black or African American	1	—	—	—	—	—	—	—	—	—	—
White	21	—	—	—	—	—	—	—	—	—	—
Small Group Total	22	9	41%	4	18%	8	36%	1	5%	9	41%
Female	10	4	40%	2	20%	4	40%	0	0%	4	40%
Male	12	5	42%	2	17%	4	33%	1	8%	5	42%
Non-English Language Learners	22	9	41%	4	18%	8	36%	1	5%	9	41%
Economically Disadvantaged	6	3	50%	1	17%	2	33%	0	0%	2	33%
Not Economically Disadvantaged	16	6	38%	3	19%	6	38%	1	6%	7	44%
Not Migrant	22	9	41%	4	18%	8	36%	1	5%	9	41%
Homeless	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	21	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	22	9	41%	4	18%	8	36%	1	5%	9	41%
Parent Not in Armed Forces	22	9	41%	4	18%	8	36%	1	5%	9	41%

ANNUAL REGENTS TRANSITION EXAM IN GLOBAL HISTORY & GEOGRAPHY (2017-18)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	231	8	3%	16	7%	75	32%	132	57%	207	90%
General Education	196	1	1%	9	5%	60	31%	126	64%	186	95%
Students with Disabilities	35	7	20%	7	20%	15	43%	6	17%	21	60%
American Indian or Alaska Native	1	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	5	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	10	1	10%	0	0%	4	40%	5	50%	9	90%
White	213	6	3%	16	8%	69	32%	122	57%	191	90%
Multiracial	2	–	–	–	–	–	–	–	–	–	–
Small Group Total	8	1	13%	0	0%	2	25%	5	63%	7	88%
Female	112	2	2%	8	7%	37	33%	65	58%	102	91%
Male	119	6	5%	8	7%	38	32%	67	56%	105	88%
English Language Learners	2	–	–	–	–	–	–	–	–	–	–
Non-English Language Learners	229	–	–	–	–	–	–	–	–	–	–
Economically Disadvantaged	31	2	6%	2	6%	16	52%	11	35%	27	87%
Not Economically Disadvantaged	200	6	3%	14	7%	59	30%	121	61%	180	90%
Not Migrant	231	8	3%	16	7%	75	32%	132	57%	207	90%
Homeless	1	–	–	–	–	–	–	–	–	–	–
Not Homeless	230	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	231	8	3%	16	7%	75	32%	132	57%	207	90%
Parent Not in Armed Forces	231	8	3%	16	7%	75	32%	132	57%	207	90%

ANNUAL REGENTS U.S. HISTORY & GOVERNMENT (2017-18)

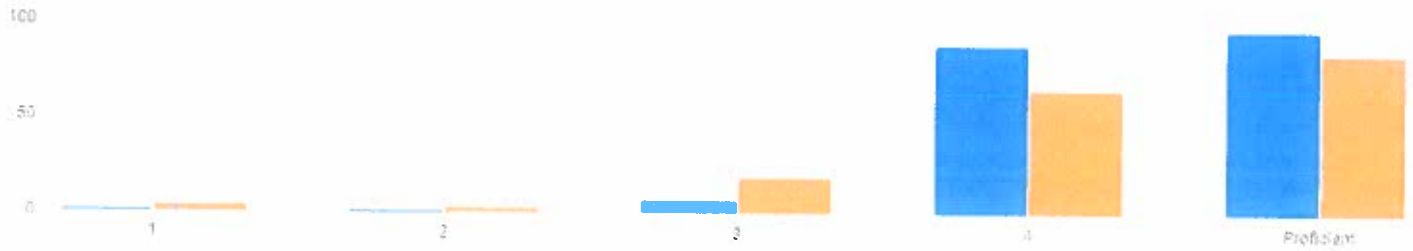


Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	247	6	2%	5	2%	71	29%	165	67%	236	96%
General Education	221	1	0%	2	1%	62	28%	156	71%	218	99%
Students with Disabilities	26	5	19%	3	12%	9	35%	9	35%	18	69%
Asian or Native Hawaiian/Other Pacific Islander	10	—	—	—	—	—	—	—	—	—	—
Black or African American	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	12	0	0%	0	0%	5	42%	7	58%	12	100%
White	223	6	3%	5	2%	63	28%	149	67%	212	95%
Multiracial	1	—	—	—	—	—	—	—	—	—	—
Small Group Total	12	0	0%	0	0%	3	25%	9	75%	12	100%
Female	120	4	3%	2	2%	30	25%	84	70%	114	95%
Male	127	2	2%	3	2%	41	32%	81	64%	122	96%
Non-English Language Learners	247	6	2%	5	2%	71	29%	165	67%	236	96%
Economically Disadvantaged	29	1	3%	2	7%	14	48%	12	41%	26	90%
Not Economically Disadvantaged	218	5	2%	3	1%	57	26%	153	70%	210	96%
Not Migrant	247	6	2%	5	2%	71	29%	165	67%	236	96%
Homeless	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	246	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	247	6	2%	5	2%	71	29%	165	67%	236	96%
Parent Not in Armed Forces	247	6	2%	5	2%	71	29%	165	67%	236	96%

2014 TOTAL COHORT RESULTS IN REGENTS ENGLISH LANGUAGE ARTS

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

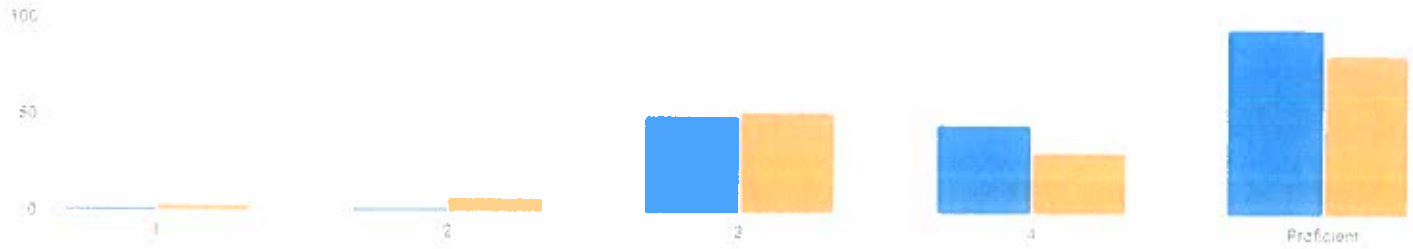


Percentage Scoring at Levels

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	251	5	2%	246	98%	3	1%	3	1%	18	7%	222	88%	240	96%
General Education	209	1	0%	208	100%	0	0%	0	0%	6	3%	202	97%	208	100%
Students with Disabilities	42	4	10%	38	90%	3	7%	3	7%	12	29%	20	48%	32	76%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	9	0	0%	9	100%	1	11%	0	0%	1	11%	7	78%	8	89%
White	237	5	2%	232	98%	2	1%	2	1%	16	7%	212	89%	228	96%
Multiracial	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	5	0	0%	5	100%	0	0%	1	20%	1	20%	3	60%	4	80%
Female	118	0	0%	118	100%	0	0%	0	0%	4	3%	114	97%	118	100%
Male	133	5	4%	128	96%	3	2%	3	2%	14	11%	108	81%	122	92%
Non-English Language Learners	251	5	2%	246	98%	3	1%	3	1%	18	7%	222	88%	240	96%
Economically Disadvantaged	31	3	10%	28	90%	1	3%	3	10%	2	6%	22	71%	24	77%
Not Economically Disadvantaged	220	2	1%	218	99%	2	1%	0	0%	16	7%	200	91%	216	98%
Not Migrant	251	5	2%	246	98%	3	1%	3	1%	18	7%	222	88%	240	96%
Homeless	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	248	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	251	5	2%	246	98%	3	1%	3	1%	18	7%	222	88%	240	96%
Parent Not in Armed Forces	251	5	2%	246	98%	3	1%	3	1%	18	7%	222	88%	240	96%

2014 TOTAL COHORT RESULTS IN REGENTS MATHEMATICS

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

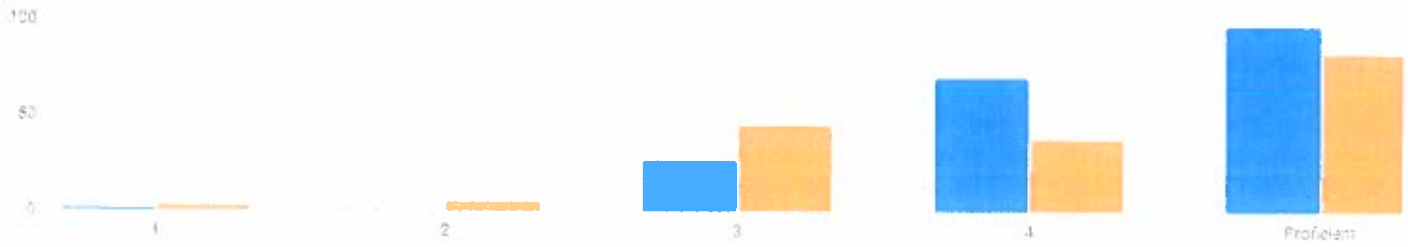


Percentage Scoring at Levels

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	251	3	1%	248	99%	3	1%	4	2%	126	50%	115	46%	241	96%
General Education	209	0	0%	209	100%	1	0%	1	0%	95	45%	112	54%	207	99%
Students with Disabilities	42	3	7%	39	93%	2	5%	3	7%	31	74%	3	7%	34	81%
American Indian or Alaska Native	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Black or African American	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	9	0	0%	9	100%	0	0%	1	11%	4	44%	4	44%	8	89%
White	237	3	1%	234	99%	3	1%	3	1%	118	50%	110	46%	228	96%
Multiracial	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Small Group Total	5	0	0%	5	100%	0	0%	0	0%	4	80%	1	20%	5	100%
Female	118	0	0%	118	100%	0	0%	1	1%	55	47%	62	53%	117	99%
Male	133	3	2%	130	98%	3	2%	3	2%	71	53%	53	40%	124	93%
Non-English Language Learners	251	3	1%	248	99%	3	1%	4	2%	126	50%	115	46%	241	96%
Economically Disadvantaged	31	2	6%	29	94%	1	3%	1	3%	18	58%	9	29%	27	87%
Not Economically Disadvantaged	220	1	0%	219	100%	2	1%	3	1%	108	49%	106	48%	214	97%
Not Migrant	251	3	1%	248	99%	3	1%	4	2%	126	50%	115	46%	241	96%
Homeless	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not Homeless	248	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	251	3	1%	248	99%	3	1%	4	2%	126	50%	115	46%	241	96%
Parent Not in Armed Forces	251	3	1%	248	99%	3	1%	4	2%	126	50%	115	46%	241	96%

2014 TOTAL COHORT RESULTS IN REGENTS SCIENCE

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

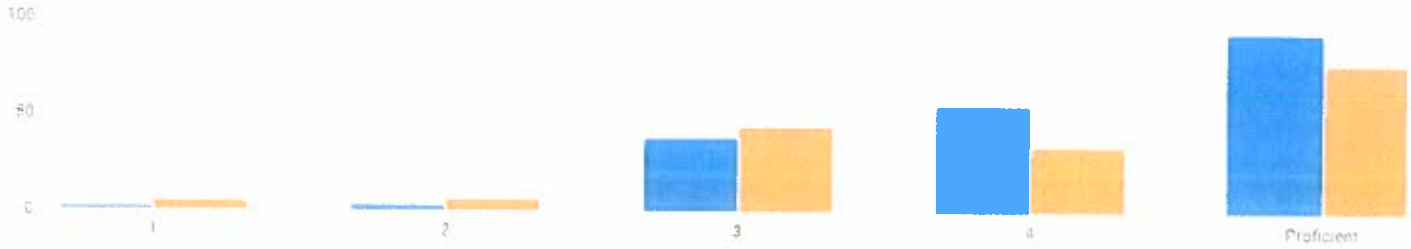


Percentage Scoring at Levels

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	251	4	2%	247	98%	2	1%	1	0%	68	27%	176	70%	244	97%
General Education	209	1	0%	208	100%	0	0%	1	0%	47	22%	160	77%	207	99%
Students with Disabilities	42	3	7%	39	93%	2	5%	0	0%	21	50%	16	38%	37	88%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	9	0	0%	9	100%	0	0%	0	0%	4	44%	5	56%	9	100%
White	237	4	2%	233	98%	2	1%	1	0%	60	25%	170	72%	230	97%
Multiracial	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	5	0	0%	5	100%	0	0%	0	0%	4	80%	1	20%	5	100%
Female	118	0	0%	118	100%	0	0%	1	1%	27	23%	90	76%	117	99%
Male	133	4	3%	129	97%	2	2%	0	0%	41	31%	86	65%	127	95%
Non-English Language Learners	251	4	2%	247	98%	2	1%	1	0%	68	27%	176	70%	244	97%
Economically Disadvantaged	31	3	10%	28	90%	0	0%	1	3%	17	55%	10	32%	27	87%
Not Economically Disadvantaged	220	1	0%	219	100%	2	1%	0	0%	51	23%	166	75%	217	99%
Not Migrant	251	4	2%	247	98%	2	1%	1	0%	68	27%	176	70%	244	97%
Homeless	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	248	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	251	4	2%	247	98%	2	1%	1	0%	68	27%	176	70%	244	97%
Parent Not in Armed Forces	251	4	2%	247	98%	2	1%	1	0%	68	27%	176	70%	244	97%

2014 TOTAL COHORT RESULTS IN REGENTS GLOBAL HISTORY AND GEOGRAPHY

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.



Percentage Scoring at Levels

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	251	6	2%	245	98%	4	2%	7	3%	96	38%	138	55%	234	93%
General Education	209	2	1%	207	99%	1	0%	2	1%	74	35%	130	62%	204	98%
Students with Disabilities	42	4	10%	38	90%	3	7%	5	12%	22	52%	8	19%	30	71%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	9	0	0%	9	100%	0	0%	0	0%	5	56%	4	44%	9	100%
White	237	5	2%	232	98%	3	1%	6	3%	90	38%	133	56%	223	94%
Multiracial	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	5	1	20%	4	80%	1	20%	1	20%	1	20%	1	20%	2	40%
Female	118	1	1%	117	99%	1	1%	4	3%	40	34%	72	61%	112	95%
Male	133	5	4%	128	96%	3	2%	3	2%	56	42%	66	50%	122	92%
Non-English Language Learners	251	6	2%	245	98%	4	2%	7	3%	96	38%	138	55%	234	93%
Economically Disadvantaged	31	4	13%	27	87%	3	10%	3	10%	13	42%	8	26%	21	68%
Not Economically Disadvantaged	220	2	1%	218	99%	1	0%	4	2%	83	38%	130	59%	213	97%
Not Migrant	251	6	2%	245	98%	4	2%	7	3%	96	38%	138	55%	234	93%
Homeless	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	248	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	251	6	2%	245	98%	4	2%	7	3%	96	38%	138	55%	234	93%
Parent Not in Armed Forces	251	6	2%	245	98%	4	2%	7	3%	96	38%	138	55%	234	93%

2014 TOTAL COHORT RESULTS IN REGENTS U.S. HISTORY AND GOVERNMENT

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.



Percentage Scoring at Levels

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	251	6	2%	245	98%	1	0%	2	1%	43	17%	199	79%	242	96%
General Education	209	1	0%	208	100%	0	0%	0	0%	24	11%	184	88%	208	100%
Students with Disabilities	42	5	12%	37	88%	1	2%	2	5%	19	45%	15	36%	34	81%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	9	0	0%	9	100%	0	0%	0	0%	1	11%	8	89%	9	100%
White	237	6	3%	231	97%	1	0%	2	1%	39	16%	189	80%	228	96%
Multiracial	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	5	0	0%	5	100%	0	0%	0	0%	3	60%	2	40%	5	100%
Female	118	0	0%	118	100%	0	0%	1	1%	16	14%	101	86%	117	99%
Male	133	6	5%	127	95%	1	1%	1	1%	27	20%	98	74%	125	94%
Non-English Language Learners	251	6	2%	245	98%	1	0%	2	1%	43	17%	199	79%	242	96%
Economically Disadvantaged	31	3	10%	28	90%	0	0%	1	3%	10	32%	17	55%	27	87%
Not Economically Disadvantaged	220	3	1%	217	99%	1	0%	1	0%	33	15%	182	83%	215	98%
Not Migrant	251	6	2%	245	98%	1	0%	2	1%	43	17%	199	79%	242	96%
Homeless	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	248	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	251	6	2%	245	98%	1	0%	2	1%	43	17%	199	79%	242	96%
Parent Not in Armed Forces	251	6	2%	245	98%	1	0%	2	1%	43	17%	199	79%	242	96%

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2017-18)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Not Tested	Tested	Entering	Emerging	Transitioning	Expanding	Commanding
Kindergarten	–	2	–	–	–	–	–
Grade 2	–	1	–	–	–	–	–
Grade 3	–	1	–	–	–	–	–
Grade 4	–	2	–	–	–	–	–
Grade 5	–	3	–	–	–	–	–
Grade 7	–	1	–	–	–	–	–
Grade 9	–	1	–	–	–	–	–
Grade 10	–	2	–	–	–	–	–

NEW YORK STATE ALTERNATE ASSESSMENT (2017-18)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Not Tested	Tested	Level 1	Level 2	Level 3	Level 4
Grade 4 ELA	–	1	–	–	–	–
Grade 4 Math	–	1	–	–	–	–
Grade 4 Science	–	1	–	–	–	–
Grade 5 ELA	–	3	–	–	–	–
Grade 5 Math	–	3	–	–	–	–
Grade 6 ELA	–	4	–	–	–	–
Grade 6 Math	–	4	–	–	–	–
Grade 7 ELA	–	3	–	–	–	–
Grade 7 Math	–	3	–	–	–	–
Grade 8 ELA	–	3	–	–	–	–
Grade 8 Math	–	3	–	–	–	–
Grade 8 Science	–	3	–	–	–	–
Secondary-Level ELA	–	3	–	–	–	–
Secondary-Level Math	–	3	–	–	–	–
Secondary-Level Science	–	3	–	–	–	–

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