

HIGHLIGHTS OF 2019 NYS ADOPTED BUDGET



Board of Education
Workshop Meeting
April 4, 2019

2019 STATE BUDGET UPDATE

- \$961 million School Aid increase
 - ✓ \$618 million Foundation Aid increase
 - ✓ \$342 in Expense-based aids
- A variation on the Executive's proposal to implement a Foundation Aid redistribution or "equity" plan. Districts with like schools that are identified by DOB as high need and underfunded (5% below district average) will be required to file a report with SED by September 1 each year to identify how they will "effectuate prioritizing equity" for those schools.
- Making the Tax Cap permanent.
- Rejecting the proposal to consolidate expense-based aids (ie. services aid) into a block grant that would result in less aid for most districts.
- Rejecting a proposal to reduce building aid reimbursements.

2019 STATE BUDGET UPDATE

- Making changes to APPR to eliminate the mandate to use state assessments in APPR and requiring that districts collectively bargain what assessment will be used.
 - ✓ This is the same language that was approved by the legislature earlier this year.

- Increasing the BOCES DS Cap for the first time since 2003.

- Authorizing districts and BOCES to establish TRS reserve funds.
 - ✓ Will be a Sub-fund within the ERS Reserve,
 - ✓ Funding any fiscal year –limited to 2% teachers compensation paid during the immediate preceding fiscal year,
 - ✓ The balance of TRS Reserve may not exceed 10% of all teachers total compensation paid during the immediate preceding fiscal year.

- Authorizing SUNY schools to partner with high schools to offer no or reduced cost tuition and fees to dually enrolled students.

2019 STATE BUDGET UPDATE

- Authorizing "piggy-back" transportation contracts.
- Authorizing a three-year extension of NYC mayoral control.
- Staggering building condition surveys.
- Rejecting the proposed requirement to mandate seat belt use on school buses.
- Requiring that all employers provide all employees with three hours of paid leave to vote.

SAYVILLE STATE AID

Governor's Executive Budget (January 2019)

Total State Aid: \$26,459,284

Change Prior Year: \$ -207,213

% Change: -0.78

Change w/o Bldg. Aid: 144,341

% Change: 0.60

NYS Adopted Budget (March 30, 2019)

Total State Aid: \$26,532,003

Change Prior Year: \$ -151,544

% Change: -0.57

Change w/o Bldg. Aid: 234,230

% Change: 0.97

Increase In Total State Aid: \$72,719

Foundation Aid: \$ + 92K

BOCES Aid: \$ -20K

Building Aid: \$ 763