



SAYVILLE  
PUBLIC SCHOOLS  
*The Foundation for Success*

2018-2019

PROPOSED



BUDGET



# SAYVILLE PUBLIC SCHOOL DISTRICT

The logo is a large, faint yellow circle in the background. Inside the circle, the words "SAYVILLE" are written in an arc at the top and "PUBLIC SCHOOLS" in an arc at the bottom. In the center of the circle is a stylized graphic of a flower or a leaf with three petals or leaves pointing upwards.

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**Tracy Von Eschen, Interim Director of Special Education**



# SAYVILLE PUBLIC SCHOOL DISTRICT SAYVILLE, NEW YORK

## 2018/19 PROPOSED BUDGET

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**SAYVILLE PUBLIC SCHOOL DISTRICT  
SAYVILLE, NEW YORK**

**2018 - 2019  
THREE-PART COMPONENT BUDGET**

# **SAYVILLE PUBLIC SCHOOLS** **PROPOSED 2018 - 2019 THREE - PART** **COMPONENT BUDGET SUMMARY**

	<b>2017-18 CURRENT BUDGET</b>	<b>2018-19 PROPOSED BUDGET</b>	<b>% INCREASE/ (DECREASE)</b>
<b>Administrative</b>	8,867,498	9,163,849	3.34%
<b>Program</b>	65,551,761	67,987,883	3.72%
<b>Capital</b>	<u>16,175,494</u>	<u>16,403,548</u>	1.41%
<b>Total</b>	90,594,753	93,555,280	3.27%

## EXPLANATION OF CODES

The budget codes used in budget preparation and presentation are based on the accounting system required of school districts as established by the Comptroller of the State of New York. Under this accounting system, the basic code number consists of divisions of digits. The first set of numbers is used to designate each function or program and each function is further distinguished by a second set of numbers which designate the type of service (object) rendered for that function.

Each of the functions is generally self-explanatory and refer to specific functions such as Curriculum Development, Principals' Offices, etc. Most functions are further modified by two or more types of service. The meaning for each of these types of service (object code) are as follows:

### GROUP

#### -1000- Salaries

The compensation that is paid to full or part-time employees of the school district where there is an employer-employee relationship.

#### -2000- Equipment

This covers expenditures for the initial purchase or replacement of furniture and equipment. These are items which are of a permanent nature as opposed to supplies.

#### -4000- Other Expenses

These are items not provided for under the other categories and include such items as postage, advertisement, freight, business travel, equipment repairs, building repairs, transportation, fuel oil, site based teams and gas, and consultant services.

#### -4910- BOCES Services

All payments made to the Board of Cooperative Educational Services for any services provided by BOCES are included in this category.

#### -5000- Supplies

This includes the cost of instructional supplies and materials, textbooks, library books, periodicals, cleaning materials, etc. Supplies are defined as items of an expendable nature that are consumed or worn out with use.

#### -6000- Principal on Indebtedness

This code is used to designate principal payments on indebtedness.

#### -7000- Interest on Indebtedness

This code is used to designate interest payments on indebtedness.

#### -8000- Employee Benefits

This includes appropriations for the school district share of social security, Medicare, retirement, and various types of insurance for employee benefits.



# SAYVILLE PUBLIC SCHOOLS

## 2018-19 Three-Part Component Budget

Account	Description	Component	2017-18 Approved Budget	2018-19 Proposed Budget	Difference
<b>ADMINISTRATIVE BUDGET</b>					
A 1010.4390-09-0000	Miscellaneous Expenses Districtwide	Administrative	9,000.00	9,000.00	0.00
A 1010.4450-09-0000	Travel Districtwide	Administrative	6,000.00	6,000.00	0.00
A 1010.4460-09-0000	Postage Districtwide	Administrative	7,000.00	6,500.00	-500.00
A 1010.5010-09-0000	Supplies and Materials Districtwide	Administrative	1,300.00	1,300.00	0.00
A 1040.1600-98-0000	Salaries Non-cert. Salaries	Administrative	10,818.00	11,034.00	216.00
A 1040.4450-09-0000	Travel Districtwide	Administrative	600.00	600.00	0.00
A 1040.5010-09-0000	Supplies and Materials Districtwide	Administrative	350.00	350.00	0.00
A 1060.4390-09-0000	Miscellaneous Expenses Districtwide	Administrative	4,400.00	4,500.00	100.00
A 1060.4460-09-0000	Postage Districtwide	Administrative	1,800.00	1,800.00	0.00
A 1060.4480-09-0000	Rental Districtwide	Administrative	4,800.00	4,800.00	0.00
A 1060.4910-39-0000	BOCES Services Miscellaneous	Administrative	13,850.00	14,500.00	650.00
A 1060.5010-09-0000	Supplies and Materials Districtwide	Administrative	400.00	400.00	0.00
A 1240.1500-98-0000	Salaries Cert. Salaries	Administrative	250,000.00	258,567.00	8,567.00
A 1240.1502-98-0000	Compensated Car Allowance	Administrative	0.00	6,000.00	6,000.00
A 1240.1590-98-0000	Sal. Cert. Other Salaries	Administrative	11,000.00	10,857.00	-143.00
A 1240.1600-98-0000	Salaries Non-cert. Salaries	Administrative	86,688.00	88,395.00	1,707.00
A 1240.4390-09-0000	Miscellaneous Expenses Districtwide	Administrative	2,000.00	2,000.00	0.00
A 1240.4450-09-0000	Travel Districtwide	Administrative	5,500.00	6,500.00	1,000.00
A 1240.4510-09-0000	Dues/Fees Districtwide	Administrative	3,900.00	3,900.00	0.00
A 1240.5010-09-0000	Supplies and Materials Districtwide	Administrative	2,800.00	2,800.00	0.00
A 1310.1500-98-0000	Salaries Cert. Salaries	Administrative	240,616.00	245,402.00	4,786.00
A 1310.1502-98-0000	Compensated Car Allowance	Administrative	6,000.00	6,000.00	0.00
A 1310.1590-98-0000	Sal. Cert. Other Salaries	Administrative	10,651.00	10,850.00	199.00
A 1310.1600-98-0000	Salaries Non-cert. Salaries	Administrative	562,275.00	578,861.00	16,586.00
A 1310.1630-98-0000	Sal. Non-cert. OT Salaries	Administrative	6,500.00	7,500.00	1,000.00
A 1310.1660-98-0000	Sal. Non-cert. Hrly Subs Salaries	Administrative	4,900.00	5,500.00	600.00
A 1310.2410-09-0000	Equipment Districtwide	Administrative	2,000.00	2,000.00	0.00
A 1310.4390-09-0000	Miscellaneous Expenses Districtwide	Administrative	5,100.00	5,100.00	0.00
A 1310.4440-09-0000	Other Professional Service	Administrative	32,495.00	32,538.00	43.00
A 1310.4450-09-0000	Travel Districtwide	Administrative	1,200.00	1,200.00	0.00
A 1310.4460-09-0000	Postage Districtwide	Administrative	24,500.00	22,850.00	-1,650.00
A 1310.4470-09-0000	Maint/Repair Equipment Districtwide	Administrative	3,000.00	3,000.00	0.00
A 1310.4910-27-0000	BOCES Services Pentamtion/nVision	Administrative	75,000.00	75,000.00	0.00
A 1310.4910-35-0000	BOCES Services Purchasing	Administrative	9,050.00	9,400.00	350.00
A 1310.4910-39-0000	BOCES Services Miscellaneous	Administrative	53,400.00	53,400.00	0.00
A 1310.4910-54-0000	BOCES Services Employee Assistance	Administrative	25,000.00	25,000.00	0.00
A 1310.5010-09-0000	Supplies and Materials Districtwide	Administrative	9,000.00	9,000.00	0.00
A 1321.4420-09-0000	Auditors Districtwide	Administrative	99,136.00	99,378.00	242.00
A 1325.1600-98-0000	Salaries Non-cert. Salaries	Administrative	12,366.00	12,613.00	247.00
A 1381.4080-09-0000	Admin Charges-Debt Servic Districtwide	Administrative	2,500.00	2,500.00	0.00
A 1420.4410-09-0000	Attorneys Districtwide	Administrative	92,400.00	80,950.00	-11,450.00
A 1430.1500-98-0000	Salaries Cert. Salaries	Administrative	202,266.00	200,250.00	-2,016.00
A 1430.1590-98-0000	Salaries Cert. Other Salaries	Administrative	8,512.00	8,427.00	-85.00
A 1430.1600-98-0000	Salaries Non-cert. Salaries	Administrative	120,199.00	124,030.00	3,831.00
A 1430.1630-98-0000	Sal. Non-cert. OT Salaries	Administrative	0.00	2,500.00	2,500.00
A 1430.1660-98-0000	Sal. Non-cert. Hrly Subs Salaries	Administrative	3,000.00	2,000.00	-1,000.00
A 1430.4390-09-0000	Miscellaneous Expenses Districtwide	Administrative	8,000.00	7,000.00	-1,000.00
A 1430.4450-07-0000	Travel Administration Bldg	Administrative	1,000.00	1,000.00	0.00
A 1430.4910-28-0000	BOCES Services Sub-Services	Administrative	25,000.00	25,000.00	0.00
A 1430.5010-09-0000	Supplies and Materials Districtwide	Administrative	1,450.00	1,450.00	0.00
A 1460.1650-98-0000	Sal. Non-cert. Hrly Salaries	Administrative	27,600.00	28,923.00	1,323.00
A 1460.4440-09-0000	Other Professional Service Districtwide	Administrative	5,500.00	5,500.00	0.00
A 1460.5010-09-0000	Supplies and Materials Districtwide	Administrative	3,975.00	3,975.00	0.00



# SAYVILLE PUBLIC SCHOOLS

## 2018-19 Three-Part Component Budget

Account	Description	Component	2017-18	2018-19	Difference
			Approved Budget	Proposed Budget	
A 1480.1600-98-0000	Salaries Non-cert. Salaries	Administrative	67,067.00	69,314.00	2,247.00
A 1480.4390-09-0000	Miscellaneous Expenses Districtwide	Administrative	1,100.00	2,000.00	900.00
A 1480.5010-09-0000	Supplies and Materials Districtwide	Administrative	1,100.00	1,000.00	-100.00
A 1620.1600-98-0000	Salaries Non-cert.-Cust./Super./Clerical	Administrative	129,831.00	133,739.00	3,908.00
A 1670.1600-98-0000	Salaries Non-cert. Salaries	Administrative	90,685.00	92,821.00	2,136.00
A 1670.1630-98-0000	Sal. Non-cert. OT Salaries	Administrative	13,000.00	13,000.00	0.00
A 1670.1660-98-0000	Sal. Non-cert. Hrlly Subs Salaries	Administrative	4,000.00	4,000.00	0.00
A 1670.4470-09-0000	Maint/Repair Equipment Districtwide	Administrative	5,500.00	5,500.00	0.00
A 1670.4580-09-0000	Photocopy Rental Districtwide	Administrative	66,000.00	56,415.00	-9,585.00
A 1670.4910-39-0000	BOCES Services Miscellaneous	Administrative	16,000.00	30,000.00	14,000.00
A 1670.5010-09-0000	Supplies and Materials Districtwide	Administrative	5,000.00	5,000.00	0.00
A 1670.5070-09-0000	Supplies Photocopying Districtwide	Administrative	35,000.00	36,000.00	1,000.00
A 1910.4070-09-0000	Insurance Districtwide	Administrative	438,700.00	438,700.00	0.00
A 1920.4510-09-0000	Dues/Fees Districtwide	Administrative	24,100.00	24,100.00	0.00
A 1981.4910-09-0000	BOCES Services Districtwide	Administrative	240,000.00	282,540.00	42,540.00
A 1983.4910-09-0000	BOCES Services Districtwide	Administrative	160,000.00	145,000.00	-15,000.00
A 2010.1500-98-2012	Salaries Cert.	Administrative	201,304.00	170,889.00	-30,415.00
A 2010.1590-98-2012	Sal. Cert. Other Salaries	Administrative	8,430.00	7,120.00	-1,310.00
A 2010.1600-98-2012	Salaries Non-cert. Salaries	Administrative	64,152.00	65,409.00	1,257.00
A 2010.1600-98-2013	Salaries Non-cert. Salaries	Administrative	76,157.00	77,504.00	1,347.00
A 2010.1630-98-2013	Sal. Non-cert. OT Salaries	Administrative	200.00	200.00	0.00
A 2010.1660-98-2012	Sal. Non-cert. Hrlly Subs Salaries	Administrative	500.00	500.00	0.00
A 2010.1660-98-2013	Sal. Non-cert. Hrlly Subs Salaries	Administrative	200.00	200.00	0.00
A 2010.2410-09-2012	Equipment Districtwide	Administrative	1,000.00	1,000.00	0.00
A 2010.4390-09-2012	Miscellaneous Expenses Districtwide	Administrative	5,000.00	5,000.00	0.00
A 2010.4390-09-2013	Miscellaneous Expenses Districtwide	Administrative	172.00	172.00	0.00
A 2010.4450-09-2012	Travel Districtwide	Administrative	3,000.00	3,000.00	0.00
A 2010.4450-09-2013	Travel Districtwide	Administrative	500.00	500.00	0.00
A 2010.4470-09-2013	Maint/Repair Equipment Districtwide	Administrative	325.00	325.00	0.00
A 2010.5010-07-2012	Supplies and Materials Administration Bldg	Administrative	1,230.00	1,230.00	0.00
A 2010.5010-09-2012	Supplies and Materials Districtwide	Administrative	5,461.00	5,461.00	0.00
A 2010.5010-09-2013	Supplies and Materials Districtwide	Administrative	3,150.00	3,150.00	0.00
A 2020.1500-98-0000	Salaries Cert. Salaries	Administrative	1,656,954.00	1,699,827.00	42,873.00
A 2020.1600-98-0000	Salaries Non-cert. Salaries	Administrative	707,163.00	681,402.00	-25,761.00
A 2020.1630-98-0000	Sal. Non-cert. OT Salaries	Administrative	11,220.00	11,200.00	-20.00
A 2020.1660-98-0000	Sal. Non-cert. Hrlly Subs Salaries	Administrative	18,800.00	18,800.00	0.00
A 2020.4390-01-0000	Miscellaneous Expenses Senior High School	Administrative	2,100.00	2,100.00	0.00
A 2020.4390-02-0000	Miscellaneous Expenses Middle School	Administrative	3,400.00	3,400.00	0.00
A 2020.4390-03-0000	Miscellaneous Expenses Cherry Ave Elem Sch	Administrative	800.00	800.00	0.00
A 2020.4390-05-0000	Miscellaneous Expenses Lincoln Ave Elem Sch	Administrative	450.00	450.00	0.00
A 2020.4390-06-0000	Miscellaneous Expenses Sunrise Drive Elem Sch	Administrative	800.00	800.00	0.00
A 2020.4390-09-0000	Miscellaneous Expenses Districtwide	Administrative	8,200.00	8,200.00	0.00
A 2020.4450-01-0000	Travel Senior High School	Administrative	1,000.00	1,000.00	0.00
A 2020.4450-02-0000	Travel Middle School	Administrative	3,000.00	3,000.00	0.00
A 2020.4450-03-0000	Travel Cherry Ave Elem Sch	Administrative	1,000.00	1,000.00	0.00
A 2020.4450-05-0000	Travel Lincoln Ave Elem Sch	Administrative	1,000.00	1,000.00	0.00
A 2020.4450-06-0000	Travel Sunrise Drive Elem Sch	Administrative	1,000.00	1,000.00	0.00
A 2020.4460-01-0000	Postage Senior High School	Administrative	8,800.00	8,000.00	-800.00
A 2020.4460-02-0000	Postage Middle School	Administrative	9,000.00	8,000.00	-1,000.00
A 2020.4460-03-0000	Postage Cherry Ave Elem Sch	Administrative	2,500.00	2,200.00	-300.00
A 2020.4460-05-0000	Postage Lincoln Ave Elem Sch	Administrative	2,500.00	2,200.00	-300.00
A 2020.4460-06-0000	Postage Sunrise Drive Elem Sch	Administrative	2,500.00	2,200.00	-300.00
A 2020.4470-01-0000	Maint/Repair Equipment Senior High School	Administrative	500.00	500.00	0.00
A 2020.4470-02-0000	Maint/Repair Equipment Middle School	Administrative	180.00	180.00	0.00





# SAYVILLE PUBLIC SCHOOLS

## 2018-19 Three-Part Component Budget

Account	Description	Component	2017-18	2018-19	Difference
			Approved Budget	Proposed Budget	
A 2020.4470-03-0000	Maint/Repair Equipment Cherry Ave Elem Sch	Administrative	100.00	100.00	0.00
A 2020.4580-01-0000	Photocopy Rental Senior High School	Administrative	53,127.00	52,701.00	-426.00
A 2020.4580-02-0000	Photocopy Rental Middle School	Administrative	32,984.00	32,000.00	-984.00
A 2020.4580-03-0000	Photocopy Rental Cherry Ave Elem Sch	Administrative	23,000.00	23,000.00	0.00
A 2020.4580-05-0000	Photocopy Rental Lincoln Ave Elem Sch	Administrative	20,500.00	20,500.00	0.00
A 2020.4580-06-0000	Photocopy Rental Sunrise Drive Elem Sch	Administrative	24,500.00	23,000.00	-1,500.00
A 2020.4910-38-0000	BOCES Services Test Scoring	Administrative	47,700.00	45,000.00	-2,700.00
A 2020.4910-44-0000	BOCES Services Student Data Information	Administrative	60,000.00	61,200.00	1,200.00
A 2020.5010-01-0000	Supplies and Materials Senior High School	Administrative	8,500.00	8,500.00	0.00
A 2020.5010-02-0000	Supplies and Materials Middle School	Administrative	3,700.00	3,700.00	0.00
A 2020.5010-03-0000	Supplies and Materials Cherry Ave Elem Sch	Administrative	1,400.00	1,400.00	0.00
A 2020.5010-05-0000	Supplies and Materials Lincoln Ave Elem Sch	Administrative	900.00	900.00	0.00
A 2020.5010-06-0000	Supplies and Materials Sunrise Drive Elem Sch	Administrative	364.00	364.00	0.00
A 2020.5070-01-0000	Supplies Photocopying Senior High School	Administrative	2,600.00	2,600.00	0.00
A 2020.5070-02-0000	Supplies Photocopying Middle School	Administrative	1,200.00	1,200.00	0.00
A 2020.5070-03-0000	Supplies Photocopying Cherry Ave Elem Sch	Administrative	500.00	500.00	0.00
A 2020.5070-05-0000	Supplies Photocopying Lincoln Ave Elem Sch	Administrative	2,240.00	2,240.00	0.00
A 2020.5070-06-0000	Supplies Photocopying Sunrise Drive Elem Sch	Administrative	1,000.00	1,000.00	0.00
A 2040.1500-98-3035	Salaries Cert. Salaries	Administrative	9,252.00	9,391.00	139.00
A 2040.1500-98-4037	Salaries Cert. Salaries	Administrative	7,243.00	7,388.00	145.00
A 2040.1660-98-3035	Sal. Non-cert. Hrly Subs Salaries	Administrative	3,200.00	3,570.00	370.00
A 2040.4390-09-3035	Miscellaneous Expenses Districtwide	Administrative	1,000.00	1,000.00	0.00
A 2040.4460-09-3035	Postage Districtwide	Administrative	1,500.00	1,000.00	-500.00
A 2040.4460-09-4037	Postage Districtwide	Administrative	1,500.00	1,000.00	-500.00
A 2630.1500-98-0000	Salaries Cert. Salaries	Administrative	181,175.00	187,179.00	6,004.00
A 9010.8010-09-0000	Employee Benefits Districtwide: ERS	Administrative	212,029.00	298,189.00	86,160.00
A 9020.8010-09-0000	Employee Benefits Districtwide: TRS	Administrative	284,650.00	320,092.00	35,442.00
A 9030.8010-09-0000	Employee Benefits Districtwide: FICA/Medicare	Administrative	341,103.00	345,484.00	4,381.00
A 9040.4440-09-0000	Other Professional Service Districtwide	Administrative	129,940.00	129,168.00	-772.00
A 9040.8010-09-0000	Employee Benefits Districtwide: Workers' Com	Administrative	16,108.00	16,660.00	552.00
A 9045.8030-09-0000	Employee Benefits - Admin Districtwide	Administrative	1,420.00	867.00	-553.00
A 9045.8090-09-0000	Employee Benefits - Admin Districtwide: Life In	Administrative	7,210.00	8,960.00	1,750.00
A 9050.4440-09-0000	Other Professional Service Districtwide	Administrative	1,500.00	1,500.00	0.00
A 9050.8010-09-0000	Employee Benefits Districtwide: Unemployment	Administrative	3,808.00	3,808.00	0.00
A 9055.8030-09-0000	Employee Benefits Districtwide	Administrative	4,819.00	4,280.00	-539.00
A 9055.8070-09-0000	Employee Benefits - Admin Districtwide	Administrative	2,340.00	2,300.00	-40.00
A 9055.8090-09-0000	Employee Benefits Admin Districtwide	Administrative	2,065.00	2,000.00	-65.00
A 9060.4440-09-9061	Other Professional Service Districtwide	Administrative	10,500.00	11,000.00	500.00
A 9060.8010-09-9061	Employee Benefits - Districtwide: Health Insur.	Administrative	973,640.00	1,073,074.00	99,434.00
A 9060.8030-09-9065	Employee Benefits - Districtwide: Cler. Dental/I	Administrative	39,815.00	38,448.00	-1,367.00
A 9060.8050-09-9061	Medicare Retiree Reimb. Districtwide	Administrative	65,688.00	72,828.00	7,140.00
A 9060.8070-09-9065	Employee Benefits - Mang/Confid.: Trust Fund/	Administrative	25,800.00	24,140.00	-1,660.00
A 9060.8090-09-9065	Employee Benefits Admin Districtwide: Trust Fl	Administrative	22,400.00	22,720.00	320.00
A 9060.8110-09-9061	Declination Reimb. Districtwide	Administrative	16,950.00	21,950.00	5,000.00
<b>ADMINISTRATIVE BUDGET TOTAL</b>			<b>8,867,498.00</b>	<b>9,163,849.00</b>	<b>296,351.00</b>



# SAYVILLE PUBLIC SCHOOLS

## 2018-19 Three-Part Component Budget

Account	Description	Component	2017-18 Approved Budget	2018-19 Proposed Budget	Difference
CAPITAL BUDGET					
A 1620.1600-98-0000	Salaries Non-cert.-Cust./Super./Clerical	Capital	2,254,294.00	2,200,376.00	-53,918.00
A 1620.1630-98-0000	Sal. Non-cert. OT Salaries	Capital	140,000.00	145,000.00	5,000.00
A 1620.1640-98-0000	Sal. Non-cert. OT Security Salaries	Capital	2,000.00	2,000.00	0.00
A 1620.1650-98-0000	Sal. Non-cert. Hrly Salaries	Capital	342,761.00	372,353.00	29,592.00
A 1620.1660-98-0000	Sal. Non-cert. Hrly Subs Salaries	Capital	120,000.00	120,000.00	0.00
A 1620.1680-98-0000	Sal. Non-cert. Unused SL/Vac Salaries	Capital	5,000.00	5,000.00	0.00
A 1620.1690-98-0000	Non-cert. Security Guard Salaries	Capital	456,526.00	727,394.00	270,868.00
A 1620.2410-09-0000	Equipment Districtwide	Capital	12,000.00	11,600.00	-400.00
A 1620.4210-09-0000	Refuse Collection Districtwide	Capital	58,000.00	58,000.00	0.00
A 1620.4220-09-0000	Monitor Security System Districtwide	Capital	13,000.00	13,000.00	0.00
A 1620.4260-09-0000	Other Build/Grnds Repairs Districtwide	Capital	42,550.00	42,800.00	250.00
A 1620.4310-09-0000	Fuel Oil Districtwide	Capital	54,000.00	54,000.00	0.00
A 1620.4320-01-0000	Electricity-High School	Capital	200,000.00	215,000.00	15,000.00
A 1620.4320-02-0000	Electricity-Middle School	Capital	250,000.00	263,000.00	13,000.00
A 1620.4320-03-0000	Electricity-Cherry Ave	Capital	45,000.00	45,000.00	0.00
A 1620.4320-05-0000	Electricity-Lincoln Ave	Capital	65,700.00	66,000.00	300.00
A 1620.4320-06-0000	Electricity-Sunrise Dr	Capital	65,000.00	58,000.00	-7,000.00
A 1620.4320-07-0000	Electricity-Admin Bldg	Capital	40,000.00	35,000.00	-5,000.00
A 1620.4320-08-0000	Electricity-Garfield Ave	Capital	15,000.00	12,000.00	-3,000.00
A 1620.4320-09-0000	Electricity Districtwide	Capital	25,000.00	10,000.00	-15,000.00
A 1620.4320-10-0000	Electricity-Old JHS	Capital	45,000.00	48,000.00	3,000.00
A 1620.4330-01-0000	Gas-High School	Capital	95,000.00	99,000.00	4,000.00
A 1620.4330-02-0000	Gas-Middle School	Capital	110,000.00	130,000.00	20,000.00
A 1620.4330-03-0000	Gas-Cherry Ave	Capital	25,000.00	28,000.00	3,000.00
A 1620.4330-05-0000	Gas-Lincoln Ave	Capital	30,000.00	30,000.00	0.00
A 1620.4330-06-0000	Gas-Sunrise Dr	Capital	35,000.00	35,000.00	0.00
A 1620.4330-07-0000	Gas-Admin Bldg	Capital	11,500.00	8,000.00	-3,500.00
A 1620.4330-08-0000	Gas-Garfield Ave	Capital	12,000.00	8,000.00	-4,000.00
A 1620.4330-10-0000	Gas-Old JHS	Capital	60,000.00	60,000.00	0.00
A 1620.4340-01-0000	Water-High School	Capital	7,800.00	9,000.00	1,200.00
A 1620.4340-02-0000	Water-Middle School	Capital	5,500.00	5,000.00	-500.00
A 1620.4340-03-0000	Water-Cherry Ave	Capital	5,000.00	6,900.00	1,900.00
A 1620.4340-04-0000	Water-Greene Ave	Capital	2,500.00	1,000.00	-1,500.00
A 1620.4340-05-0000	Water-Lincoln Ave	Capital	3,500.00	3,000.00	-500.00
A 1620.4340-06-0000	Water-Sunrise Dr	Capital	3,500.00	3,100.00	-400.00
A 1620.4340-07-0000	Water-Admin Bldg	Capital	2,500.00	3,100.00	600.00
A 1620.4340-08-0000	Water- Garfield Ave	Capital	2,000.00	1,200.00	-800.00
A 1620.4340-10-0000	Water-Old JHS	Capital	1,000.00	3,300.00	2,300.00
A 1620.4350-09-0000	Telephone Districtwide	Capital	200,000.00	200,000.00	0.00
A 1620.4390-09-0000	Miscellaneous Expenses Districtwide	Capital	9,800.00	9,600.00	-200.00
A 1620.4450-09-0000	Travel Districtwide	Capital	4,000.00	4,000.00	0.00
A 1620.4470-09-0000	Maint/Repair Equipment Districtwide	Capital	11,000.00	11,000.00	0.00
A 1620.5010-09-0000	Supplies and Materials Districtwide	Capital	8,750.00	8,950.00	200.00
A 1620.5400-09-0000	Custodial Cleaning Supplies Districtwide	Capital	95,000.00	98,000.00	3,000.00
A 1620.5420-09-0000	Custodial Pool Supplies Districtwide	Capital	23,000.00	22,000.00	-1,000.00
A 1620.5430-09-0000	Custodial Paper Supplies Districtwide	Capital	25,000.00	27,000.00	2,000.00
A 1621.1600-98-0000	Salaries Non-cert. Salaries	Capital	786,897.00	796,101.00	9,204.00
A 1621.1630-98-0000	Sal. Non-cert. OT Salaries	Capital	77,000.00	78,500.00	1,500.00
A 1621.1660-98-0000	Sal. Non-cert. Hrly Subs Salaries	Capital	38,000.00	38,000.00	0.00
A 1621.2410-09-0000	Equipment Districtwide	Capital	83,300.00	82,250.00	-1,050.00
A 1621.4230-09-0000	Glass Replacement Districtwide	Capital	13,000.00	15,000.00	2,000.00
A 1621.4240-09-0000	Heat/Air Cond Repairs Districtwide	Capital	99,500.00	92,500.00	-7,000.00
A 1621.4250-09-0000	Building Equipment Repairs Districtwide	Capital	57,500.00	57,700.00	200.00



# SAYVILLE PUBLIC SCHOOLS

## 2018-19 Three-Part Component Budget

Account	Description	Component	2017-18 Approved Budget	2018-19 Proposed Budget	Difference
A 1621.4260-09-0000	Other Build/Grnds Repairs Districtwide	Capital	80,000.00	80,500.00	500.00
A 1621.4280-01-0000	Special Build/Grnds Repairs Senior High School	Capital	22,000.00	36,000.00	14,000.00
A 1621.4280-02-0000	Special Build/Grnds Repairs Middle School	Capital	18,500.00	23,500.00	5,000.00
A 1621.4280-03-0000	Special Build/Grnds Repairs Cherry Ave Elem Sc	Capital	35,000.00	36,000.00	1,000.00
A 1621.4280-05-0000	Special Build/Grnds Repairs Lincoln Ave Elem S	Capital	38,500.00	32,000.00	-6,500.00
A 1621.4280-06-0000	Special Build/Grnds Repairs Sunrise Drive Elem	Capital	34,500.00	25,000.00	-9,500.00
A 1621.4280-07-0000	Special Build/Grnds Repairs Administration Bldg	Capital	6,500.00	3,000.00	-3,500.00
A 1621.4280-09-0000	Special Build/Grnds Repairs Districtwide	Capital	11,500.00	11,500.00	0.00
A 1621.4280-10-0000	Special Build/Grnds Repairs Old Junior High Sch	Capital	33,000.00	25,000.00	-8,000.00
A 1621.4440-09-0000	Other Professional Service Districtwide	Capital	60,000.00	60,000.00	0.00
A 1621.4470-09-0000	Maint/Repair Equipment Districtwide	Capital	49,000.00	49,000.00	0.00
A 1621.4480-09-0000	Rental Districtwide	Capital	13,000.00	13,000.00	0.00
A 1621.5450-90-0000	Building Maint Supplies Painting	Capital	8,000.00	8,000.00	0.00
A 1621.5450-91-0000	Building Maint Supplies Carpentry	Capital	60,000.00	60,000.00	0.00
A 1621.5450-92-0000	Building Maint Supplies Elect/Plumb/Heat	Capital	90,000.00	91,500.00	1,500.00
A 1621.5450-93-0000	Building Maint Supplies Other Maint	Capital	20,000.00	20,000.00	0.00
A 1621.5530-90-0000	Grounds Maint Supplies Painting	Capital	27,000.00	27,000.00	0.00
A 1621.5530-93-0000	Grounds Maint Supplies Other Maint	Capital	16,000.00	18,000.00	2,000.00
A 1621.5530-94-0000	Grounds Maint Supplies Gasoline	Capital	35,000.00	35,000.00	0.00
A 1621.5530-96-0000	Grounds Maint Supplies Concrete/Tools	Capital	5,000.00	5,500.00	500.00
A 1621.5530-97-0000	Grounds Maint Supplies Seeds/Sand/Fert	Capital	29,000.00	29,000.00	0.00
A 1631.4250-10-0000	Building Equipment Repairs Old JHS	Capital	6,500.00	6,500.00	0.00
A 1631.4260-10-0000	Other Build/Grnds Repairs Old JHS	Capital	6,500.00	6,500.00	0.00
A 1631.5450-10-0000	Building Maint Supplies Supplies	Capital	4,000.00	4,500.00	500.00
A 1930.4070-09-0000	Insurance Districtwide	Capital	5,000.00	3,000.00	-2,000.00
A 9010.8010-09-0000	Employee Benefits Districtwide: ERS	Capital	901,046.00	622,540.00	-278,506.00
A 9030.8010-09-0000	Employee Benefits Districtwide: FICA/Medicare	Capital	635,626.00	662,167.00	26,541.00
A 9040.8010-09-0000	Employee Benefits Districtwide: Workers' Comp	Capital	30,016.00	31,045.00	1,029.00
A 9050.8010-09-0000	Employee Benefits Districtwide: Unemployment	Capital	7,096.00	7,096.00	0.00
A 9055.8030-09-0000	Employee Benefits Districtwide	Capital	3,380.00	3,640.00	260.00
A 9060.8010-09-9061	Employee Benefits - Districtwide: Health Insur.	Capital	1,814,325.00	1,999,615.00	185,290.00
A 9060.8040-09-9065	Employee Benefits - Districtwide: Cust. Dental/	Capital	50,469.00	49,135.00	-1,334.00
A 9060.8050-09-9061	Medicare Retiree Reimb. Districtwide	Capital	122,406.00	135,711.00	13,305.00
A 9710.6030-59-0000	Public Library Principal Payments Districtwide	Capital	610,000.00	600,000.00	-10,000.00
A 9710.7030-59-0000	Public Library Interest Payments Districtwide	Capital	274,900.00	256,600.00	-18,300.00
A 9711.6030-09-0000	Serial Bond Principal Payments Districtwide	Capital	2,225,000.00	1,990,000.00	-235,000.00
A 9711.7030-09-0000	Serial Bond Interest Payments Districtwide	Capital	1,005,403.00	706,370.00	-299,033.00
A 9760.7030-09-0000	TAN Interest Payments	Capital	150,000.00	175,000.00	25,000.00
A 9789.6030-09-0000	EPC Principal Payments Districtwide	Capital	473,898.00	801,540.00	327,642.00
A 9789.7030-09-0000	EPC Interest Payments Districtwide	Capital	164,051.00	376,365.00	212,314.00
A 9950.9700-09-0000	Transfer To Capital Fund	Capital	800,000.00	800,000.00	0.00
<b>CAPITAL BUDGET TOTAL</b>			<b>16,175,494.00</b>	<b>16,403,548.00</b>	<b>228,054.00</b>



# SAYVILLE PUBLIC SCHOOLS

## 2018-19 Three-Part Component Budget

Account	Description	Component	2017-18 Approved Budget	2018-19 Proposed Budget	Difference
<b>PROGRAM BUDGET</b>					
A 1420.4410-09-0000	Attorneys Districtwide	Program	187,600.00	205,125.00	17,525.00
A 2040.1300-98-4337	Salaries Cert. Sec. Salaries	Program	60,564.00	64,900.00	4,336.00
A 2040.1880-98-4337	Sal. Non-cert. Monitors & Aids Salaries	Program	19,000.00	19,000.00	0.00
A 2070.1550-98-0000	Sal. Cert. Hrly Salaries	Program	10,000.00	14,500.00	4,500.00
A 2070.4390-09-0000	Miscellaneous Expenses Districtwide	Program	25,000.00	25,000.00	0.00
A 2070.4910-45-0000	BOCES Services Inservice Education	Program	98,250.00	80,000.00	-18,250.00
A 2110.1200-98-2121	Salaries Cert. Elem-General Instruction K-5	Program	6,989,876.00	7,226,037.00	236,161.00
A 2110.1200-98-2124	Salaries Cert. Elem.- General Instruction, Gr.6	Program	1,118,621.00	1,150,289.00	31,668.00
A 2110.1200-98-2153	Salaries Cert. Elem-Music	Program	549,973.00	569,570.00	19,597.00
A 2110.1200-98-2154	Salaries Cert. Elem.-Art	Program	223,163.00	251,603.00	28,440.00
A 2110.1200-98-2155	Salaries Cert. Elem.-P/E	Program	811,014.00	839,367.00	28,353.00
A 2110.1200-98-2157	Salaries Cert. Elem.- G&T	Program	126,207.00	129,754.00	3,547.00
A 2110.1220-98-0000	Sal. Cert. Elem. Home Teach-Teaching Day Schc	Program	2,500.00	2,500.00	0.00
A 2110.1260-98-0000	Sal. Cert. Elem. Research Gr -Teaching Day Schc	Program	7,500.00	7,500.00	0.00
A 2110.1300-98-2125	Salaries Cert. Sec.-English	Program	1,680,472.00	1,714,401.00	33,929.00
A 2110.1300-98-2127	Salaries Cert. Sec.-Math	Program	1,639,882.00	1,690,184.00	50,302.00
A 2110.1300-98-2128	Salaries Cert. Sec.-Science	Program	2,177,274.00	2,250,455.00	73,181.00
A 2110.1300-98-2129	Salaries Cert. Sec.-Social Studies	Program	1,896,983.00	1,898,572.00	1,589.00
A 2110.1300-98-2130	Salaries Cert. Sec.-Business Ed	Program	214,535.00	222,262.00	7,727.00
A 2110.1300-98-2131	Salaries Cert. Sec.-Tech Ed	Program	811,751.00	783,000.00	-28,751.00
A 2110.1300-98-2132	Salaries Cert. Sec.-Home & Career Skills	Program	205,063.00	212,984.00	7,921.00
A 2110.1300-98-2133	Salaries Cert. Sec.-Health	Program	253,440.00	260,557.00	7,117.00
A 2110.1300-98-2136	Salaries Cert. Sec.-Alternative School	Program	121,508.00	124,984.00	3,476.00
A 2110.1300-98-2153	Salaries Cert. Sec.-Music	Program	938,290.00	970,524.00	32,234.00
A 2110.1300-98-2154	Salaries Cert. Sec.-Art	Program	591,906.00	622,664.00	30,758.00
A 2110.1300-98-2155	Salaries Cert. Sec.-P/E	Program	581,912.00	539,215.00	-42,697.00
A 2110.1300-98-2156	Salaries Cert. Sec.-LOTE	Program	1,369,870.00	1,314,034.00	-55,836.00
A 2110.1320-98-0000	Sal. Cert. Sec. Home Teach- Teaching Day Schoc	Program	21,000.00	22,000.00	1,000.00
A 2110.1330-98-0000	Sal. Cert. Sec. Special Work-Teaching Day Schoc	Program	9,500.00	9,650.00	150.00
A 2110.1350-98-0000	Sal. Cert. Sec. Hrly-Teaching Day School	Program	35,700.00	36,200.00	500.00
A 2110.1360-98-0000	Sal. Cert. Sec. Research Grt- Teaching Day Scho	Program	7,500.00	7,500.00	0.00
A 2110.1390-98-0000	Sal. Cert. Sec. Other-Teaching Day School	Program	2,800.00	2,800.00	0.00
A 2110.1490-98-0000	Sal. Cert. Substitute Teach- Teaching Day Schoc	Program	543,500.00	554,370.00	10,870.00
A 2110.1880-98-0000	Sal. Non-cert. Monitors & Aids-Teaching Day Sc	Program	696,604.00	752,943.00	56,339.00
A 2110.1890-98-0000	Sal. Non-cert. Monitors Subs-Teaching Day Schc	Program	25,450.00	25,000.00	-450.00
A 2110.2410-01-2128	Equipment Senior High School-Science	Program	0.00	2,595.00	2,595.00
A 2110.2410-01-2131	Equipment Senior High School-Tech Ed	Program	0.00	1,800.00	1,800.00
A 2110.2410-01-2155	Equipment Senior High School-P/E	Program	1,685.00	1,094.00	-591.00
A 2110.2410-02-2131	Equipment Middle School-Tech Ed	Program	0.00	1,300.00	1,300.00
A 2110.2410-09-2153	Equipment Districtwide-Music	Program	14,467.00	11,958.00	-2,509.00
A 2110.4390-09-2153	Miscellaneous Expenses Districtwide-Music	Program	300.00	300.00	0.00
A 2110.4440-01-2153	Other Professional Service Senior High School-†	Program	2,500.00	2,500.00	0.00
A 2110.4440-09-0000	Other Professional Service Districtwide-Teachin	Program	102,000.00	125,000.00	23,000.00
A 2110.4450-01-2130	Travel High School: Business Ed	Program	3,500.00	4,600.00	1,100.00
A 2110.4450-01-2131	Travel High School: Tech Ed	Program	650.00	1,200.00	550.00
A 2110.4450-01-2138	Travel/Conference High School-Schoolwide Inst	Program	13,000.00	13,000.00	0.00
A 2110.4450-02-2138	Travel/Conference Middle School-Schoolwide li	Program	1,000.00	1,000.00	0.00
A 2110.4450-09-2151	Travel Districtwide: Indistrict-General Instructi	Program	10,000.00	10,000.00	0.00
A 2110.4450-09-2153	Travel Districtwide: Music	Program	6,000.00	6,000.00	0.00
A 2110.4450-09-2154	Travel Districtwide: Art	Program	2,000.00	2,000.00	0.00
A 2110.4450-09-2155	Travel Districtwide: Physical Education	Program	2,000.00	2,300.00	300.00
A 2110.4450-09-2157	Travel Districtwide: G & T	Program	1,775.00	2,000.00	225.00
A 2110.4470-01-2128	Maint/Repair Equipment Senior High School-Sc	Program	3,500.00	2,350.00	-1,150.00



# SAYVILLE PUBLIC SCHOOLS

## 2018-19 Three-Part Component Budget

Account	Description	Component	2017-18	2018-19	Difference
			Approved Budget	Proposed Budget	
A 2110.4470-01-2131	Maint/Repair Equipment Senior High School-Tech Program		400.00	600.00	200.00
A 2110.4470-01-2138	Maint/Repair Equipment Senior High School-Sci Program		2,000.00	2,000.00	0.00
A 2110.4470-02-2128	Maint/Repair Equipment Middle School-Science Program		5,500.00	5,500.00	0.00
A 2110.4470-02-2138	Maint/Repair Equipment Middle School-School Program		500.00	500.00	0.00
A 2110.4470-09-2153	Maint/Repair Equipment Districtwide-Music Program		17,000.00	17,000.00	0.00
A 2110.4470-09-2154	Maint/Repair Equipment Districtwide-Art Program		900.00	900.00	0.00
A 2110.4470-09-2155	Maint/Repair Equipment Districtwide-P/E Program		3,600.00	3,600.00	0.00
A 2110.4480-09-2153	Rental Districtwide-Music Program		1,500.00	1,500.00	0.00
A 2110.4490-01-2138	Assemblies & Awards Senior High School-School Program		6,500.00	6,500.00	0.00
A 2110.4490-02-2138	Assemblies & Awards Middle School-Schoolwide Program		2,000.00	2,500.00	500.00
A 2110.4490-09-2153	Assemblies & Awards Districtwide-Music Program		3,500.00	3,500.00	0.00
A 2110.4490-09-2155	Assemblies & Awards Districtwide-P/E Program		3,500.00	3,800.00	300.00
A 2110.4500-01-2138	Commencement Senior High School-Schoolwide Program		11,600.00	11,600.00	0.00
A 2110.4510-01-2131	Dues/Fees Senior High School-Tech Ed Program		7,100.00	5,000.00	-2,100.00
A 2110.4510-01-2138	Dues/Fees Senior High School-Schoolwide Instr Program		9,440.00	9,440.00	0.00
A 2110.4510-02-2138	Dues/Fees Middle School-Schoolwide Instruction Program		2,500.00	2,500.00	0.00
A 2110.4510-09-2153	Dues/Fees Districtwide-Music Program		6,000.00	6,000.00	0.00
A 2110.4510-09-2157	Dues/Fees Districtwide-G&T Program		900.00	900.00	0.00
A 2110.4710-09-0000	Tuition-Out of District - Public Districtwide-Teaching Program		45,000.00	45,000.00	0.00
A 2110.4800-09-0000	Textbooks Districtwide-Teaching Day School Program		335,000.00	335,000.00	0.00
A 2110.4910-42-0000	BOCES Services Outdoor Learning Program		41,725.00	41,725.00	0.00
A 2110.4910-46-0000	BOCES Services Student Instruction Program		35,000.00	35,000.00	0.00
A 2110.4910-49-0000	BOCES Services Student Assistance Service Program		275,210.00	276,364.00	1,154.00
A 2110.4910-50-0000	BOCES Services Textbooks BOCES Program		26,622.00	26,000.00	-622.00
A 2110.5010-01-2125	Supplies and Materials Senior High School-English Program		2,790.00	2,790.00	0.00
A 2110.5010-01-2127	Supplies and Materials Senior High School-Math Program		4,400.00	4,400.00	0.00
A 2110.5010-01-2128	Supplies and Materials Senior High School-Science Program		29,000.00	29,000.00	0.00
A 2110.5010-01-2129	Supplies and Materials Senior High School-Social Program		3,600.00	3,600.00	0.00
A 2110.5010-01-2130	Supplies and Materials Senior High School-Business Program		4,800.00	7,650.00	2,850.00
A 2110.5010-01-2131	Supplies and Materials Senior High School-Tech Program		18,450.00	19,850.00	1,400.00
A 2110.5010-01-2133	Supplies and Materials Senior High School-Health Program		475.00	475.00	0.00
A 2110.5010-01-2138	Supplies and Materials Senior High School-School Program		25,900.00	25,900.00	0.00
A 2110.5010-01-2153	Supplies and Materials Senior High School-Music Program		1,760.00	1,760.00	0.00
A 2110.5010-01-2154	Supplies and Materials Senior High School-Art Program		28,000.00	28,000.00	0.00
A 2110.5010-01-2155	Supplies and Materials Senior High School-P/E Program		4,311.00	4,400.00	89.00
A 2110.5010-01-2156	Supplies and Materials Senior High School-LOT Program		2,665.00	2,665.00	0.00
A 2110.5010-02-2125	Supplies and Materials Middle School-English Program		2,700.00	2,700.00	0.00
A 2110.5010-02-2127	Supplies and Materials Middle School-Math Program		2,750.00	2,750.00	0.00
A 2110.5010-02-2128	Supplies and Materials Middle School-Science Program		6,900.00	6,900.00	0.00
A 2110.5010-02-2129	Supplies and Materials Middle School-Social Studies Program		2,250.00	2,250.00	0.00
A 2110.5010-02-2130	Supplies and Materials Middle School-Business Program		1,600.00	1,600.00	0.00
A 2110.5010-02-2131	Supplies and Materials Middle School-Tech Ed Program		10,695.00	10,695.00	0.00
A 2110.5010-02-2132	Supplies and Materials Middle School-Home & Program		6,850.00	6,850.00	0.00
A 2110.5010-02-2133	Supplies and Materials Middle School-Health Program		813.00	598.00	-215.00
A 2110.5010-02-2138	Supplies and Materials Middle School-Schoolwide Program		19,300.00	19,700.00	400.00
A 2110.5010-02-2154	Supplies and Materials Middle School-Art Program		11,570.00	11,570.00	0.00
A 2110.5010-02-2155	Supplies and Materials Middle School-P/E Program		2,230.00	2,300.00	70.00
A 2110.5010-02-2156	Supplies and Materials Middle School-LOTE Program		1,462.00	1,462.00	0.00
A 2110.5010-03-2121	Supplies and Materials Cherry Ave Elem Sch-Ge Program		12,591.00	12,600.00	9.00
A 2110.5010-03-2154	Supplies and Materials Cherry Ave Elem Sch-Ar Program		6,250.00	6,250.00	0.00
A 2110.5010-03-2155	Supplies and Materials Cherry Ave Elem Sch-P/ Program		2,123.00	2,242.00	119.00
A 2110.5010-05-2121	Supplies and Materials Lincoln Ave Elem Sch-Ge Program		23,100.00	23,100.00	0.00
A 2110.5010-05-2154	Supplies and Materials Lincoln Ave Elem Sch-Ar Program		6,385.00	6,385.00	0.00
A 2110.5010-05-2155	Supplies and Materials Lincoln Ave Elem Sch-P/ Program		3,089.00	2,822.00	-267.00





# SAYVILLE PUBLIC SCHOOLS

## 2018-19 Three-Part Component Budget

Account	Description	Component	2017-18	2018-19	Difference
			Approved Budget	Proposed Budget	
A 2110.5010-06-2121	Supplies and Materials Sunrise Drive Elem Sch-I Program		18,870.00	17,999.00	-871.00
A 2110.5010-06-2154	Supplies and Materials Sunrise Drive Elem Sch-I Program		6,350.00	6,350.00	0.00
A 2110.5010-06-2155	Supplies and Materials Sunrise Drive Elem Sch-I Program		2,143.00	2,118.00	-25.00
A 2110.5010-09-2121	Supplies and Materials Districtwide-General Ins Program		11,000.00	11,000.00	0.00
A 2110.5010-09-2153	Supplies and Materials Districtwide-Music Program		21,000.00	22,463.00	1,463.00
A 2110.5010-09-2155	Supplies and Materials Districtwide-P/E Program		3,000.00	3,300.00	300.00
A 2110.5010-09-2157	Supplies and Materials Districtwide-G&T Program		2,680.00	2,500.00	-180.00
A 2110.5020-01-2128	Supplies Greenhouse Senior High School-Scienc Program		800.00	800.00	0.00
A 2110.5021-02-2128	Supplies Planetarium Middle School-Science Program		1,350.00	1,350.00	0.00
A 2110.5070-01-2138	Supplies Photocopying Senior High School-Scho Program		15,000.00	15,000.00	0.00
A 2110.5070-02-2138	Supplies Photocopying Middle School-Schoolwi Program		8,200.00	8,200.00	0.00
A 2110.5070-03-2121	Supplies Photocopying Cherry Ave Elem Sch-Ge Program		4,800.00	4,800.00	0.00
A 2110.5070-05-2121	Supplies Photocopying Lincoln Ave Elem Sch-Ge Program		5,040.00	5,040.00	0.00
A 2110.5070-06-2121	Supplies Photocopying Sunrise Drive Elem Sch-I Program		5,114.00	4,606.00	-508.00
A 2110.5080-03-2121	Supplies-Supp'l Inst'l Materials Cherry Ave Elem Program		7,200.00	7,200.00	0.00
A 2110.5080-05-2121	Supplies-Supp'l Inst'l Materials Lincoln Ave Elen Program		12,885.00	12,885.00	0.00
A 2110.5080-06-2121	Supplies-Supp'l Inst'l Materials Sunrise Drive Eli Program		11,300.00	11,300.00	0.00
A 2250.1200-98-2272	Salaries Cert. Elem. Non-English Speaking Program		148,306.00	150,530.00	2,224.00
A 2250.1200-98-2275	Salaries Cert. Elem.-Corrective Reading Program		651,623.00	698,693.00	47,070.00
A 2250.1300-98-2272	Salaries Cert. Sec. Non-English Speaking Program		156,986.00	168,323.00	11,337.00
A 2250.1300-98-2275	Salaries Cert. Sec.-Corrective Reading Program		209,085.00	216,251.00	7,166.00
A 2250.1500-98-0000	Salaries Cert. Salaries Program		2,761,719.00	2,914,214.00	152,495.00
A 2250.1500-98-2014	Salaries Cert. Salaries Program		331,312.00	302,506.00	-28,806.00
A 2250.1500-98-2257	Salaries Cert. -Speech Instruction Program		692,907.00	631,432.00	-61,475.00
A 2250.1520-98-0000	Sal. Cert. Home Teaching Salaries Program		2,500.00	2,500.00	0.00
A 2250.1530-98-0000	Sal. Cert. Summer Salaries Program		13,000.00	17,000.00	4,000.00
A 2250.1550-98-0000	Sal. Cert. Hrly Salaries Program		1,000.00	1,000.00	0.00
A 2250.1590-98-2014	Sal. Cert. Other Salaries Program		7,828.00	7,314.00	-514.00
A 2250.1600-98-0000	Salaries Non-Cert. Nurses Program		0.00	50,021.00	50,021.00
A 2250.1600-98-2014	Salaries Non-cert. Salaries Program		228,720.00	227,303.00	-1,417.00
A 2250.1630-98-2014	Sal. Non-cert. OT Salaries Program		6,500.00	7,000.00	500.00
A 2250.1760-98-0000	Sal. Non-cert. Sp Ed Aides Salaries Program		1,939,200.00	2,142,996.00	203,796.00
A 2250.1790-98-0000	Sal. Non-cert. Aides Subs Salaries Program		52,000.00	55,000.00	3,000.00
A 2250.2410-09-0000	Equipment Districtwide Program		5,000.00	5,000.00	0.00
A 2250.4390-09-0000	Miscellaneous Expenses Districtwide Program		2,000.00	2,000.00	0.00
A 2250.4390-09-2014	Miscellaneous Expenses Districtwide Program		500.00	500.00	0.00
A 2250.4440-09-0000	Other Professional Service Districtwide Program		615,000.00	680,500.00	65,500.00
A 2250.4450-09-0000	Travel Districtwide Program		500.00	650.00	150.00
A 2250.4450-09-2014	Travel Districtwide Program		675.00	750.00	75.00
A 2250.4450-09-2257	Travel Districtwide-Speech Instruction Program		1,000.00	1,000.00	0.00
A 2250.4450-09-2272	Travel Districtwide Non-English Speaking Program		500.00	500.00	0.00
A 2250.4470-09-0000	Maint/Repair Equipment Districtwide Program		1,000.00	1,000.00	0.00
A 2250.4470-09-2014	Maint/Repair Equipment Districtwide Program		315.00	315.00	0.00
A 2250.4580-09-0000	Photocopy Rental Districtwide Program		4,400.00	4,500.00	100.00
A 2250.4710-09-0000	Tuition-Out of Dist. - Public Districtwide Program		504,000.00	273,885.00	-230,115.00
A 2250.4720-09-0000	Tuition-Out of Dist. - Other Districtwide Program		343,000.00	334,358.00	-8,642.00
A 2250.4800-01-0000	Textbooks Senior High School Program		300.00	300.00	0.00
A 2250.4800-02-0000	Textbooks Middle School Program		300.00	300.00	0.00
A 2250.4800-03-0000	Textbooks Cherry Ave Elem Sch Program		200.00	200.00	0.00
A 2250.4800-03-2275	Textbooks Cherry Ave Elem Sch-Corrective Rea Program		2,200.00	2,200.00	0.00
A 2250.4800-05-0000	Textbooks Lincoln Ave Elem Sch Program		200.00	200.00	0.00
A 2250.4800-05-2275	Textbooks Lincoln Ave Elem Sch-Corrective Rea Program		2,800.00	2,800.00	0.00
A 2250.4800-06-0000	Textbooks Sunrise Drive Elem Sch Program		300.00	300.00	0.00
A 2250.4800-06-2275	Textbooks Sunrise Drive Elem Sch-Corrective R Program		2,800.00	2,800.00	0.00



# SAYVILLE PUBLIC SCHOOLS

## 2018-19 Three-Part Component Budget

Account	Description	Component	2017-18	2018-19	Difference
			Approved Budget	Proposed Budget	
A 2250.4910-20-0000	BOCES Services Spec Educ BOCES 2	Program	1,765,228.00	1,750,000.00	-15,228.00
A 2250.4910-25-0000	BOCES Services Spec Educ Other BOCES	Program	55,700.00	55,700.00	0.00
A 2250.4910-30-0000	BOCES Services SOE	Program	251,328.00	249,950.00	-1,378.00
A 2250.4910-32-0000	BOCES Services Related Services BOCES	Program	1,266,000.00	1,266,000.00	0.00
A 2250.5010-01-0000	Supplies and Materials Senior High School	Program	4,300.00	4,500.00	200.00
A 2250.5010-01-2257	Supplies and Materials Senior High School-Spec	Program	150.00	175.00	25.00
A 2250.5010-02-0000	Supplies and Materials Middle School	Program	3,600.00	3,750.00	150.00
A 2250.5010-02-2257	Supplies and Materials Middle School-Speech I	Program	500.00	600.00	100.00
A 2250.5010-03-0000	Supplies and Materials Cherry Ave Elem Sch	Program	1,300.00	1,300.00	0.00
A 2250.5010-03-2257	Supplies and Materials Cherry Ave Elem Sch-Sp	Program	600.00	500.00	-100.00
A 2250.5010-03-2275	Supplies and Materials Cherry Ave Elem Sch-Co	Program	1,000.00	1,000.00	0.00
A 2250.5010-05-0000	Supplies and Materials Lincoln Ave Elem Sch	Program	3,000.00	3,000.00	0.00
A 2250.5010-05-2257	Supplies and Materials Lincoln Ave Elem Sch-Sp	Program	850.00	850.00	0.00
A 2250.5010-05-2275	Supplies and Materials Lincoln Ave Elem Sch-Cc	Program	2,520.00	2,520.00	0.00
A 2250.5010-06-0000	Supplies and Materials Sunrise Drive Elem Sch	Program	3,600.00	3,600.00	0.00
A 2250.5010-06-2257	Supplies and Materials Sunrise Drive Elem Sch-I	Program	800.00	800.00	0.00
A 2250.5010-06-2275	Supplies and Materials Sunrise Drive Elem Sch-I	Program	2,700.00	2,700.00	0.00
A 2250.5010-09-0000	Supplies and Materials Districtwide	Program	3,500.00	4,000.00	500.00
A 2250.5010-09-2014	Supplies and Materials Districtwide	Program	5,000.00	5,000.00	0.00
A 2250.5010-09-2257	Supplies and Materials Districtwide-Speech Inst	Program	1,550.00	1,600.00	50.00
A 2250.5010-09-2272	Supplies and Materials Districtwide Non-Englis	Program	1,500.00	1,500.00	0.00
A 2280.4910-46-0000	BOCES Services Vocational Education	Program	382,990.00	394,179.00	11,189.00
A 2330.1340-98-3335	Sal. Cert. Sec. Driver Educ Salaries	Program	31,290.00	31,290.00	0.00
A 2330.1540-98-3335	Sal. Cert. Driver Educ Sum Salaries	Program	25,860.00	25,860.00	0.00
A 2330.1550-98-3335	Sal. Cert. Hrly Salaries	Program	50,000.00	52,250.00	2,250.00
A 2330.2410-09-3335	Equipment Districtwide	Program	12,500.00	12,500.00	0.00
A 2330.4440-09-3335	Other Professional Service Districtwide	Program	900.00	900.00	0.00
A 2330.5010-09-3335	Supplies and Materials Districtwide	Program	2,500.00	2,500.00	0.00
A 2610.1500-98-2615	Salaries Cert. Salaries	Program	529,653.00	551,926.00	22,273.00
A 2610.1600-98-2611	Salaries Non-cert. Salaries	Program	199,938.00	213,924.00	13,986.00
A 2610.1600-98-2615	Salaries Non-cert. Salaries	Program	50,701.00	48,970.00	-1,731.00
A 2610.1630-98-2611	Sal. Non-cert. OT Salaries	Program	3,100.00	3,100.00	0.00
A 2610.1660-98-2615	Sal. Non-cert. Hrly Subs Salaries	Program	3,000.00	3,000.00	0.00
A 2610.2430-09-2611	Equipment AV Districtwide	Program	4,700.00	4,700.00	0.00
A 2610.4450-09-2611	Travel Districtwide	Program	7,000.00	7,000.00	0.00
A 2610.4470-09-2611	Maint/Repair Equipment Districtwide	Program	8,800.00	8,800.00	0.00
A 2610.4470-09-2615	Maint/Repair Equipment Districtwide	Program	500.00	500.00	0.00
A 2610.4480-09-2611	Rental Districtwide	Program	3,878.00	3,878.00	0.00
A 2610.4510-09-2611	Dues/Fees Districtwide	Program	650.00	650.00	0.00
A 2610.4580-09-2611	Photocopy Rental -Technology/IMC	Program	2,216.00	2,200.00	-16.00
A 2610.4910-34-2611	BOCES Services TV and Equipment Repair	Program	6,100.00	6,100.00	0.00
A 2610.4910-39-2615	BOCES Services Library Service Online	Program	65,000.00	69,592.00	4,592.00
A 2610.5010-01-2615	Supplies and Materials Senior High School	Program	1,500.00	1,700.00	200.00
A 2610.5010-02-2615	Supplies and Materials Middle School	Program	1,500.00	1,500.00	0.00
A 2610.5010-03-2615	Supplies and Materials Cherry Ave Elem Sch	Program	1,700.00	1,700.00	0.00
A 2610.5010-05-2615	Supplies and Materials Lincoln Ave Elem Sch	Program	2,100.00	2,100.00	0.00
A 2610.5010-06-2615	Supplies and Materials Sunrise Drive Elem Sch	Program	1,350.00	1,350.00	0.00
A 2610.5010-07-2611	Supplies and Materials Tech. Department	Program	3,500.00	3,500.00	0.00
A 2610.5030-09-2611	Supplies AV Districtwide	Program	17,500.00	17,500.00	0.00
A 2610.5040-09-2611	Supplies AV Standard Districtwide	Program	4,178.00	4,946.00	768.00
A 2610.5050-01-2615	Periodicals Senior High School	Program	1,000.00	1,000.00	0.00
A 2610.5050-02-2615	Periodicals Middle School	Program	1,000.00	1,000.00	0.00
A 2610.5050-03-2615	Periodicals Cherry Ave Elem Sch	Program	1,000.00	1,000.00	0.00
A 2610.5050-05-2615	Periodicals Lincoln Ave Elem Sch	Program	1,628.00	1,628.00	0.00



# SAYVILLE PUBLIC SCHOOLS

## 2018-19 Three-Part Component Budget

Account	Description	Component	2017-18	2018-19	Difference
			Approved Budget	Proposed Budget	
A 2610.5050-06-2615	Periodicals Sunrise Drive Elem Sch	Program	1,485.00	1,480.00	-5.00
A 2610.5060-01-2615	Library Books Senior High School	Program	17,000.00	17,000.00	0.00
A 2610.5060-02-2615	Library Books Middle School	Program	15,000.00	15,000.00	0.00
A 2610.5060-03-2615	Library Books Cherry Ave Elem Sch	Program	14,500.00	14,500.00	0.00
A 2610.5060-05-2615	Library Books Lincoln Ave Elem Sch	Program	16,275.00	16,275.00	0.00
A 2610.5060-06-2615	Library Books Sunrise Drive Elem Sch	Program	15,750.00	15,750.00	0.00
A 2610.5150-09-2611	Supplies ID Pictures Districtwide	Program	1,500.00	1,500.00	0.00
A 2610.5170-09-2611	AV Loan Program Districtwide	Program	1,000.00	1,000.00	0.00
A 2630.1600-98-0000	Salaries Non-cert. Salaries	Program	266,753.00	273,545.00	6,792.00
A 2630.1630-98-0000	Sal. Non-cert. OT Salaries	Program	10,000.00	10,000.00	0.00
A 2630.2210-09-0000	Equipment Computer Instr Districtwide	Program	5,000.00	5,000.00	0.00
A 2630.2410-09-0000	Equipment Districtwide	Program	15,000.00	10,000.00	-5,000.00
A 2630.2470-09-0000	Equipment Computer Related Districtwide	Program	1,000.00	1,000.00	0.00
A 2630.4440-09-0000	Other Professional Service Districtwide	Program	310,260.00	325,755.00	15,495.00
A 2630.4450-09-0000	Travel Districtwide	Program	4,000.00	4,000.00	0.00
A 2630.4470-09-0000	Maint/Repair Equipment Computer Equip/Rep	Program	15,000.00	15,000.00	0.00
A 2630.4910-55-0000	BOCES Services Computer Lab 3	Program	1,576,027.00	1,444,687.00	-131,340.00
A 2630.5010-09-0000	Supplies and Materials Districtwide	Program	10,000.00	10,000.00	0.00
A 2630.5090-09-0000	Supplies Computer Instr Soft Districtwide	Program	286,566.00	286,371.00	-195.00
A 2630.5130-09-0000	Supplies Computer Related Districtwide	Program	198,750.00	160,600.00	-38,150.00
A 2805.1600-98-0000	Salaries Non-cert. Salaries	Program	57,672.00	58,834.00	1,162.00
A 2805.1630-98-0000	Sal. Non-cert. OT Salaries	Program	1,000.00	1,000.00	0.00
A 2805.1660-98-0000	Sal. Non-cert. Hrly Subs Salaries	Program	3,000.00	3,000.00	0.00
A 2805.1780-98-0000	Sal. Non-cert. Attend Aides Salaries	Program	71,932.00	73,202.00	1,270.00
A 2805.1790-98-0000	Sal. Non-cert. Aides Subs Salaries	Program	3,000.00	3,000.00	0.00
A 2810.1500-98-0000	Salaries Cert. Salaries	Program	783,736.00	811,614.00	27,878.00
A 2810.1530-98-0000	Sal. Cert. Summer Salaries	Program	14,500.00	16,500.00	2,000.00
A 2810.1590-98-0000	Sal. Cert. Other Salaries	Program	19,520.00	20,300.00	780.00
A 2810.1600-98-0000	Salaries Non-cert. Salaries	Program	117,580.00	121,363.00	3,783.00
A 2810.1660-98-0000	Sal. Non-cert. Hrly Subs Salaries	Program	6,700.00	6,700.00	0.00
A 2810.4390-01-0000	Miscellaneous Expenses Senior High School	Program	4,800.00	4,800.00	0.00
A 2810.4450-09-0000	Travel Districtwide	Program	500.00	500.00	0.00
A 2810.4510-01-0000	Dues/Fees Senior High School	Program	900.00	900.00	0.00
A 2810.5010-01-0000	Supplies and Materials Senior High School	Program	4,200.00	4,200.00	0.00
A 2810.5010-02-0000	Supplies and Materials Middle School	Program	2,250.00	2,250.00	0.00
A 2815.1600-98-0000	Salaries Non-cert. Salaries	Program	398,923.00	410,356.00	11,433.00
A 2815.1630-98-0000	Sal. Non-cert.- Summer Salaries/OT	Program	2,233.00	15,000.00	12,767.00
A 2815.1660-98-0000	Sal. Non-cert. Hrly Subs Salaries	Program	11,000.00	3,000.00	-8,000.00
A 2815.1760-98-0000	Salaries Non-cert.-Health Aides Salaries	Program	47,000.00	47,000.00	0.00
A 2815.4360-09-0000	Health Contracts Districtwide	Program	75,000.00	75,000.00	0.00
A 2815.4390-09-0000	Miscellaneous Expenses Districtwide	Program	1,800.00	1,800.00	0.00
A 2815.4450-09-0000	Travel Districtwide	Program	500.00	500.00	0.00
A 2815.4470-09-0000	Maint/Repair Equipment Districtwide	Program	300.00	300.00	0.00
A 2815.5010-01-0000	Supplies and Materials Senior High School	Program	538.00	974.00	436.00
A 2815.5010-02-0000	Supplies and Materials Middle School	Program	2,010.00	591.00	-1,419.00
A 2815.5010-03-0000	Supplies and Materials Cherry Ave Elem Sch	Program	1,060.00	982.00	-78.00
A 2815.5010-05-0000	Supplies and Materials Lincoln Ave Elem Sch	Program	1,098.00	1,084.00	-14.00
A 2815.5010-06-0000	Supplies and Materials Sunrise Drive Elem Sch	Program	828.00	969.00	141.00
A 2815.5010-09-0000	Supplies and Materials Districtwide	Program	4,600.00	4,600.00	0.00
A 2815.5010-09-2816	Supplies and Materials Districtwide	Program	14,760.00	14,760.00	0.00
A 2820.1500-98-0000	Salaries Cert. Salaries	Program	565,991.00	586,536.00	20,545.00
A 2820.4450-09-0000	Travel Districtwide	Program	590.00	590.00	0.00
A 2820.5010-01-0000	Supplies and Materials Senior High School	Program	600.00	600.00	0.00
A 2820.5010-02-0000	Supplies and Materials Middle School	Program	460.00	500.00	40.00



# SAYVILLE PUBLIC SCHOOLS

## 2018-19 Three-Part Component Budget

Account	Description	Component	2017-18	2018-19	Difference
			Approved Budget	Proposed Budget	
A 2820.5010-03-0000	Supplies and Materials Cherry Ave Elem Sch	Program	400.00	400.00	0.00
A 2820.5010-05-0000	Supplies and Materials Lincoln Ave Elem Sch	Program	400.00	500.00	100.00
A 2820.5010-06-0000	Supplies and Materials Sunrise Drive Elem Sch	Program	400.00	500.00	100.00
A 2820.5010-09-0000	Supplies and Materials Districtwide	Program	1,600.00	2,000.00	400.00
A 2825.1500-98-0000	Salaries Cert. Salaries	Program	544,273.00	687,858.00	143,585.00
A 2825.4450-09-0000	Travel Districtwide	Program	600.00	600.00	0.00
A 2825.5010-09-0000	Supplies and Materials Districtwide	Program	950.00	950.00	0.00
A 2850.1500-98-0000	Salaries Cert. Salaries	Program	341,956.00	346,968.00	5,012.00
A 2850.1550-98-0000	Sal. Cert. Hrly Salaries	Program	79,900.00	83,895.00	3,995.00
A 2850.1600-98-0000	Salaries Non-cert. Salaries	Program	2,000.00	2,000.00	0.00
A 2850.1650-98-0000	Sal. Non-cert. Hrly Salaries	Program	1,000.00	1,000.00	0.00
A 2850.4180-01-0000	Drama Senior High School	Program	4,000.00	4,000.00	0.00
A 2850.4190-01-0000	Musical Senior High School	Program	9,500.00	9,500.00	0.00
A 2850.4190-02-0000	Musical Middle School	Program	7,500.00	7,500.00	0.00
A 2850.4191-09-0000	Music Uniforms Senior High School	Program	2,000.00	2,000.00	0.00
A 2850.4200-01-0000	Publications Senior High School	Program	11,000.00	11,000.00	0.00
A 2850.4440-09-0000	Other Professional Service Districtwide	Program	3,000.00	3,000.00	0.00
A 2855.1500-98-2856	Salaries Cert. Salaries	Program	623,034.00	632,486.00	9,452.00
A 2855.1501-98-2856	Salaries Cert.-Playoffs	Program	0.00	35,000.00	35,000.00
A 2855.1550-98-2856	Sal. Cert. Hrly Salaries	Program	58,400.00	48,400.00	-10,000.00
A 2855.1600-98-2856	Salaries Non-cert. Salaries	Program	122,646.00	127,081.00	4,435.00
A 2855.1630-98-2856	Sal. Non-cert. OT Salaries	Program	2,500.00	2,500.00	0.00
A 2855.1650-98-2856	Sal. Non-cert. Hrly Salaries	Program	60,000.00	60,000.00	0.00
A 2855.2410-09-2856	Equipment Districtwide	Program	0.00	6,710.00	6,710.00
A 2855.2410-63-2856	Equipment Football	Program	0.00	6,995.00	6,995.00
A 2855.2410-64-2856	Equipment B. Soccer	Program	0.00	2,530.00	2,530.00
A 2855.2410-71-2856	Equipment B. Track	Program	6,900.00	1,880.00	-5,020.00
A 2855.2410-72-2856	Equipment Cheerleaders	Program	0.00	3,350.00	3,350.00
A 2855.2410-87-2856	Equipment G. Track	Program	15,674.00	0.00	-15,674.00
A 2855.2410-88-2856	Equipment G. Tennis	Program	0.00	2,247.00	2,247.00
A 2855.4450-09-2856	Travel Districtwide	Program	5,500.00	5,500.00	0.00
A 2855.4470-09-2856	Maint/Repair Equipment Districtwide	Program	20,000.00	20,000.00	0.00
A 2855.4490-09-2856	Assemblies & Awards Districtwide	Program	17,880.00	18,000.00	120.00
A 2855.4510-09-2856	Dues/Fees Districtwide	Program	24,850.00	29,325.00	4,475.00
A 2855.4510-62-2856	Dues/Fees Cross Country	Program	800.00	800.00	0.00
A 2855.4510-65-2856	Dues/Fees Wrestling	Program	3,000.00	3,000.00	0.00
A 2855.4510-66-2856	Dues/Fees Bowling	Program	4,100.00	4,300.00	200.00
A 2855.4510-70-2856	Dues/Fees Golf	Program	3,500.00	3,500.00	0.00
A 2855.4510-71-2856	Dues/Fees B. Track	Program	1,000.00	1,000.00	0.00
A 2855.4510-72-2856	Dues/Fees Cheerleaders	Program	2,500.00	2,500.00	0.00
A 2855.4510-73-2856	Dues/Fees B. Volleyball	Program	1,200.00	1,250.00	50.00
A 2855.4510-74-2856	Dues/Fees B. Swimming	Program	700.00	700.00	0.00
A 2855.4510-76-2856	Dues/Fees Fencing	Program	1,125.00	1,125.00	0.00
A 2855.4510-83-2856	Dues/Fees G. Volleyball	Program	400.00	400.00	0.00
A 2855.4510-87-2856	Dues/Fees G. Track	Program	3,500.00	3,500.00	0.00
A 2855.4510-89-2856	Dues/Fees G. Golf	Program	3,600.00	3,600.00	0.00
A 2855.4520-09-2856	Officials Fees Districtwide	Program	92,945.00	92,945.00	0.00
A 2855.4580-09-2856	Photocopy Rental	Program	3,000.00	3,000.00	0.00
A 2855.5010-09-2856	Supplies and Materials Districtwide	Program	4,200.00	4,920.00	720.00
A 2855.5010-60-2856	Supplies and Materials First Aid	Program	2,425.00	2,740.00	315.00
A 2855.5010-62-2856	Supplies and Materials Cross Country	Program	974.00	301.00	-673.00
A 2855.5010-63-2856	Supplies and Materials Football	Program	14,510.00	10,867.00	-3,643.00
A 2855.5010-64-2856	Supplies and Materials B. Soccer	Program	769.00	1,435.00	666.00
A 2855.5010-65-2856	Supplies and Materials Wrestling	Program	836.00	1,254.00	418.00



# SAYVILLE PUBLIC SCHOOLS

## 2018-19 Three-Part Component Budget

Account	Description	Component	2017-18	2018-19	Difference
			Approved Budget	Proposed Budget	
A 2855.5010-67-2856	Supplies and Materials B. Basketball	Program	690.00	875.00	185.00
A 2855.5010-68-2856	Supplies and Materials Baseball	Program	6,758.00	7,118.00	360.00
A 2855.5010-69-2856	Supplies and Materials B. Tennis	Program	898.00	1,167.00	269.00
A 2855.5010-70-2856	Supplies and Materials Golf	Program	1,000.00	1,000.00	0.00
A 2855.5010-71-2856	Supplies and Materials B. Track	Program	1,528.00	2,863.00	1,335.00
A 2855.5010-72-2856	Supplies and Materials Cheerleaders	Program	1,550.00	1,203.00	-347.00
A 2855.5010-73-2856	Supplies and Materials B. Volleyball	Program	2,375.00	3,168.00	793.00
A 2855.5010-74-2856	Supplies and Materials B. Swimming	Program	300.00	569.00	269.00
A 2855.5010-75-2856	Supplies and Materials G. Swimming	Program	535.00	0.00	-535.00
A 2855.5010-76-2856	Supplies and Materials Fencing	Program	2,727.00	1,892.00	-835.00
A 2855.5010-79-2856	Supplies and Materials B. Lacrosse	Program	6,308.00	7,650.00	1,342.00
A 2855.5010-80-2856	Supplies and Materials G. Lacrosse	Program	1,525.00	1,252.00	-273.00
A 2855.5010-81-2856	Supplies and Materials G. Soccer	Program	1,783.00	465.00	-1,318.00
A 2855.5010-82-2856	Supplies and Materials G. Field Hockey	Program	2,796.00	2,284.00	-512.00
A 2855.5010-83-2856	Supplies and Materials G. Volleyball	Program	2,205.00	2,320.00	115.00
A 2855.5010-84-2856	Supplies and Materials G. Basketball	Program	790.00	990.00	200.00
A 2855.5010-86-2856	Supplies and Materials G. Softball	Program	2,048.00	3,068.00	1,020.00
A 2855.5010-87-2856	Supplies and Materials G. Track	Program	805.00	1,515.00	710.00
A 2855.5010-88-2856	Supplies and Materials G. Tennis	Program	858.00	1,545.00	687.00
A 2855.5010-89-2856	Supplies and Materials G. Golf	Program	1,000.00	1,000.00	0.00
A 2855.5190-09-2856	Uniforms District Wide	Program	6,000.00	4,000.00	-2,000.00
A 2855.5190-62-2856	Uniforms Cross Country	Program	400.00	2,360.00	1,960.00
A 2855.5190-63-2856	Uniforms Football	Program	600.00	11,260.00	10,660.00
A 2855.5190-64-2856	Uniforms B. Soccer	Program	4,245.00	1,925.00	-2,320.00
A 2855.5190-65-2856	Uniforms Wrestling	Program	3,470.00	1,480.00	-1,990.00
A 2855.5190-68-2856	Uniforms Baseball	Program	2,070.00	3,425.00	1,355.00
A 2855.5190-69-2856	Uniforms B. Tennis	Program	420.00	0.00	-420.00
A 2855.5190-72-2856	Uniforms Cheerleaders	Program	2,650.00	3,772.00	1,122.00
A 2855.5190-74-2856	Uniforms B. Swimming	Program	2,000.00	1,475.00	-525.00
A 2855.5190-75-2856	Uniforms G. Swimming	Program	4,135.00	4,185.00	50.00
A 2855.5190-79-2856	Uniforms B. Lacrosse	Program	6,075.00	2,925.00	-3,150.00
A 2855.5190-80-2856	Uniforms G. Lacrosse	Program	0.00	510.00	510.00
A 2855.5190-81-2856	Uniforms G. Soccer	Program	1,700.00	933.00	-767.00
A 2855.5190-82-2856	Uniforms G. Field Hockey	Program	5,355.00	5,355.00	0.00
A 2855.5190-83-2856	Uniforms G. Volleyball	Program	2,050.00	0.00	-2,050.00
A 2855.5190-84-2856	Uniforms G. Basketball	Program	1,500.00	0.00	-1,500.00
A 2855.5190-87-2856	Uniforms G. Track	Program	805.00	0.00	-805.00
A 2855.5190-88-2856	Uniforms G. Tennis	Program	745.00	0.00	-745.00
A 2857.1550-98-2856	Sal. Cert. Hrly Salaries	Program	4,800.00	4,800.00	0.00
A 5510.1600-98-0000	Salaries Non-cert. Salaries	Program	66,947.00	69,827.00	2,880.00
A 5510.4910-44-0000	BOCES Services Student Data Information	Program	18,700.00	18,700.00	0.00
A 5510.5010-09-0000	Supplies and Materials Districtwide	Program	1,700.00	1,700.00	0.00
A 5540.4090-09-0000	Regular Bus Service Districtwide	Program	1,485,803.00	1,522,948.00	37,145.00
A 5540.4100-09-0000	Handicapped/Out of District Districtwide	Program	2,075,860.00	2,127,757.00	51,897.00
A 5540.4130-09-0000	Music Competition Trips Districtwide	Program	13,000.00	13,000.00	0.00
A 5540.4140-01-0000	Other Competition Trips Senior High School	Program	17,000.00	17,000.00	0.00
A 5540.4140-02-0000	Other Competition Trips Middle School	Program	5,200.00	5,200.00	0.00
A 5540.4160-89-0000	Other District Trips Reserve	Program	7,046.00	7,223.00	177.00
A 5540.4170-09-0000	Athletic Competition Trips Districtwide	Program	220,000.00	225,500.00	5,500.00
A 5550.4160-01-0000	Other District Trips Senior High School	Program	2,600.00	2,600.00	0.00
A 5581.4910-19-5582	BOCES Services G & T/Alt Sch/Out Learn	Program	16,193.00	16,598.00	405.00
A 5581.4910-20-5582	BOCES Services Spec Educ BOCES 2	Program	22,500.00	5,000.00	-17,500.00
A 7140.1500-98-0000	Salaries Cert. Salaries	Program	9,407.00	9,548.00	141.00
A 7140.1550-98-0000	Sal. Cert. Hrly Salaries	Program	59,000.00	59,000.00	0.00





# SAYVILLE PUBLIC SCHOOLS

## 2018-19 Three-Part Component Budget

Account	Description	Component	2017-18	2018-19	Difference
			Approved Budget	Proposed Budget	
A 7140.1630-98-0000	Sal. Non-cert. OT Salaries	Program	5,500.00	5,500.00	0.00
A 7140.1720-98-0000	Sal. Non-cert. Lifeguard Salaries	Program	37,230.00	36,900.00	-330.00
A 7140.2410-09-0000	Equipment	Program	0.00	1,455.00	1,455.00
A 7140.4390-09-0000	Miscellaneous Expenses Districtwide	Program	300.00	300.00	0.00
A 7140.4460-09-0000	Postage Districtwide	Program	4,375.00	3,000.00	-1,375.00
A 9010.8010-09-0000	Employee Benefits Districtwide: ERS	Program	457,513.00	715,600.00	258,087.00
A 9020.8010-09-0000	Employee Benefits Districtwide: TRS	Program	3,453,939.00	3,678,813.00	224,874.00
A 9030.8010-09-0000	Employee Benefits Districtwide: FICA/Medicare	Program	2,581,605.00	2,623,940.00	42,335.00
A 9040.8010-09-0000	Employee Benefits Districtwide: Workers' Comp	Program	123,076.00	127,295.00	4,219.00
A 9050.8010-09-0000	Employee Benefits Districtwide: Unemployment	Program	29,096.00	29,096.00	0.00
A 9055.8020-09-0000	Employee Benefits - Program Districtwide: DBL	Program	39,893.00	35,688.00	-4,205.00
A 9060.8010-09-9061	Employee Benefits - Districtwide: Health Insur.	Program	7,418,218.00	8,232,871.00	814,653.00
A 9060.8020-09-9065	Employee Benefits - Tea/Nurses: Trust Fund/Dt	Program	377,454.00	389,410.00	11,956.00
A 9060.8050-09-9061	Medicare Retiree Reimb. Districtwide	Program	501,906.00	556,461.00	54,555.00
A 9060.8110-09-9061	Declination Reimb. Districtwide	Program	158,050.00	158,050.00	0.00
A 9901.9500-09-0000	Transfer To Special Aid Fund	Program	200,000.00	200,000.00	0.00
PROGRAM BUDGET TOTAL			65,551,761.00	67,987,883.00	2,436,122.00
GRAND TOTAL			90,594,753.00	93,555,280.00	2,960,527.00

2018/19 PROPOSED BUDGET

SAYVILLE PUBLIC LIBRARY BUDGET

**Sayville Library**  
**2018-2019 Proposed Operating Budget**

	<b>2017-2018</b>	<b>2018-2019</b>
<b>Total Proposed Operating Budget</b>	<b>\$ 3,803,403</b>	<b>\$ 3,876,454</b>

<b>Estimated ANNUAL Tax Appropriation Change</b>		<b>\$ 9.50</b>
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**EXPENSES**

Library Materials	\$ 358,500	\$ 364,500
Library Operations	\$ 148,815	\$ 149,740
Equipment & Furnishings	\$ 20,000	\$ 20,000
Building Operations & Maintenance	\$ 264,738	\$ 273,438
Administrative Expenses	\$ 113,200	\$ 113,950
Salaries	\$ 1,461,207	\$ 1,514,258
Benefits	\$ 614,332	\$ 653,648

<b>Operating Budget Subtotal</b>	<b>\$ 2,980,792</b>	<b>\$ 3,089,534</b>
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Plus Repayment of Bond on Library Facility	\$ 884,900	\$ 856,600
Less Revenues	\$ (62,289)	\$ (69,680)

<b>Operating Budget Total</b>	<b>\$ 3,803,403</b>	<b>\$ 3,876,454</b>
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NY Tax Cap Allowable Amount to be raised @ 1.921%	\$ 3,808,236	\$ 3,879,794
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<b>Tax Appropriation Above/(Below) Tax Cap</b>	<b>\$ (4,833)</b>	<b>\$ (3,340)</b>
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Percentage Change		<b>1.921%</b>
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Actual Homestead Tax Rate / \$100	\$ 0.9484	
Actual Bond Repayment Rate / \$100	\$ 0.2875	
Estimated Homestead Tax Rate / \$100		\$ 0.9813
Estimated Bond Repayment Rate / \$100		\$ 0.2784
Actual Annual Cost for a house assessed at \$40,000	\$ 494.37	
Estimated Annual Cost for a house assessed at \$40,000		\$ 503.86

<b>Estimated ANNUAL Tax Appropriation Change</b>		<b>\$ 9.50</b>
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**REVENUE**

Fines	\$ 10,000	\$ 6,000
Lost Materials	\$ 2,000	\$ 2,000
DVD Charges	\$ 6,000	\$ 3,000
Printing & Faxing	\$ 6,000	\$ 6,500
Interest	\$ 6,000	\$ 15,000
Commissions-copiers	\$ 3,000	\$ 3,000
Gifts & Donations	\$ 5,250	\$ 5,250
PILOT Payment	\$ 19,039	\$ 23,930
State Aid, Grants & Other	\$ 5,000	\$ 5,000
<b>Total Revenue</b>	<b>\$ 62,289</b>	<b>\$ 69,680</b>

**Please note:** The "Sayville Library District" line on your tax bill includes the Sayville Historical Society Tax Appropriation.

2018/19 PROPOSED BUDGET

SAYVILLE HISTORICAL SOCIETY



**Sayville Historical Society  
Budget for 2018-2019**

Buildings	\$27,650
Grounds	5,000
Insurance	22,000
Postage & Stationery	500
Programs & Supplies	2,700
Publishing	5,000
Collections	2,000
Publicity	750
Phone & Utilities	4,000
School Award	2,000
Staff	20,000
Office Equip. & Supplies	2,000
Accounting and Legal	2,000
Fundraising Expenses	1,200
Miscellaneous	<u>200</u>
Total	\$97,000

2018-19 Budget	\$97,000
Society's Funds	<u>- 42,310</u>
<b>Taxpayers</b>	<b>52,690</b>

Decrease of 2.6%



SAYVILLE PUBLIC SCHOOL DISTRICT  
SAYVILLE, NEW YORK

2018 - 2019  
PROPOSED REVENUES

# SAYVILLE PUBLIC SCHOOLS

## PROPOSED TAX RATE SCHEDULE FOR 2018-19

	2017-18	2018-19	Difference	Percent
STATE AID	26,931,427	26,742,582	(188,845)	-0.70%
Pilot Payments	288,419	356,711	68,292	23.68%
<b>OTHER INCOME:</b>				
Adult Education	135,000	135,000	0	0.00%
Summer School	10,000	10,000	0	0.00%
Trips	0	0	0	0.00%
Admissions	10,000	10,000	0	0.00%
Use of Pool	110,000	115,000	5,000	4.55%
Custodial Services	10,000	10,000	0	0.00%
Health Services	50,000	45,000	(5,000)	-10.00%
Interest Income	60,000	75,000	15,000	25.00%
Rentals/Organizations/Individuals/Gov't	30,000	30,000	0	0.00%
Rentals/BOCES	361,945	375,090	13,145	3.63%
Rentals/Old Jr. High	553,023	553,023	0	0.00%
Rentals/Public Library	884,900	856,600	(28,300)	-3.20%
Sale of Materials	100	200	100	100.00%
Insurance Recoveries	25,000	25,000	0	0.00%
Annual Amortized Bond Premium	0	43,212	43,212	0.00%
Medicaid Reimbursement - School Age Programs	85,000	85,000	0	0.00%
Fines & Forfeitures	4,000	4,000	0	0.00%
Refunds - BOCES/Prior Year/Other	60,000	60,000	0	0.00%
Misc Income	85,500	100,000	14,500	16.96%
Tuition - Other Districts/Staff	56,000	256,000	200,000	357.14%
One Time Prior Year Health Accrual	0	759,466	759,466	0.00%
<b>TOTAL OTHER INCOME</b>	<b>2,530,468</b>	<b>3,547,591</b>	<b>1,017,123</b>	<b>40.20%</b>
<b>TOTAL STATE AID &amp; OTHER INCOME</b>	<b>29,750,314</b>	<b>30,646,884</b>	<b>896,570</b>	<b>3.01%</b>
APPROP. FUND BALANCE	2,000,000	2,020,000	20,000	1.00%
APPROP. RESERVE FROM TAX RESERVE	175,000	175,000	0	0.00%
APPROP. RESERVE FOR ERS	425,000	1,195,000	770,000	181.18%
APPROP. RESERVE FOR UNEMPLOYMENT	35,000	40,000	5,000	14.29%
APPROP. RESERVE FOR WORKERS COMP	325,000	300,000	(25,000)	-7.69%
APPROP. RESERVE FOR DEBT SER - Library	0	0	0	0.00%
	<b>2,960,000</b>	<b>3,730,000</b>	<b>770,000</b>	<b>26.01%</b>
<b>PROPERTY TAXES*</b>	<b>57,884,439</b>	<b>59,178,396 *</b>	<b>1,293,957</b>	<b>2.24%</b>
<b>TOTAL REVENUE/BUDGET</b>	<b>90,594,753</b>	<b>93,555,280</b>	<b>2,960,527</b>	<b>3.27%</b>
	<b>2017-18</b>	<b>2018-19</b>	<b>Difference</b>	<b>Percent</b>
<b>Tax Rate Per \$100</b>	<b>18.810</b>	<b>19.230</b>	<b>0.420</b>	<b>2.24%</b>
<b>Home Assessed @ 40,000</b>	<b>7,524</b>	<b>7,692</b>	<b>168</b>	<b>2.24%</b>

\*Property Taxes also include revenue from STAR repayments.

**SAYVILLE PUBLIC SCHOOL DISTRICT  
SAYVILLE, NEW YORK**

**2018 - 2019  
ADMINISTRATIVE SALARY COMPENSATION  
INFORMATION**

**CHAPTER 474 OF THE LAWS OF 1996**

**SAYVILLE PUBLIC SCHOOLS**  
**Salary Disclosure Information - Chapter 474 of the Laws of 1996**  
**School Year 2018-19**

**Superintendent of Schools**

The qualifications of the Superintendent of Schools are as follows:

**Education** – Bachelor of Science degree in (Elementary and Special Education) from Saint John’s University,  
Master of Special Education from Saint John’s University,  
Professional Diploma (SDA & SAS) from Queens College,  
Ed. D. from Seton Hall University

**Previous Experience** – Served as Superintendent of Schools for 1 year;  
Served as Assistant Superintendent for Curriculum,  
Instruction and Staff Development for 4 years;  
Served as Elementary Principal for 18 years;  
Served as Elementary and Secondary Assistant  
Principal for 4 years.  
Total Years in Education: 38

**Compensation:**

Salary:	\$258,567
Annualized Cost of Benefits:	68,587
Other Compensation:	16,857

**Assistant Superintendent for Business**

The qualifications of the current Assistant Superintendent for Business are as follows:

**Education** - Bachelor’s degree from C.W. Post University,  
Master’s Business Administration (MBA) degree from Dowling College,  
School Business Administration (SBA) certification from Dowling College,  
School District Administration (SDA) certification from Dowling College

**Previous Experience** - Served as Assistant Superintendent for Business for 24 years;  
Served as Business Administrator for 8 years.  
Total Years in Education: 32

**Compensation:**

Salary:	\$245,402
Annualized Cost of Benefits:	84,704
Other Compensation:	16,850

**SAYVILLE PUBLIC SCHOOLS**  
**Salary Disclosure Information – Chapter 474 of the Laws of 1996**  
**School Year 2018-19**

**Assistant Superintendent for Curriculum, Instruction and Staff Development**

The qualifications of the current Assistant Superintendent for Curriculum, Instruction and Staff Development are as follows:

**Education** - Bachelor of Arts in Elementary Education from Queens College,  
Master of Arts in Health Education from Adelphi University,  
Professional Diploma (SDA & SAS) from Queens College,  
Doctor of Education from Saint John's University

**Previous Experience** - Served as Assistant Superintendent for Curriculum & Instruction for 1 year;  
Served as District Administrator for 1 year;  
Served as Principal for 7 years;  
Served as Assistant Principal and Coordinator for 7 years.  
Total Years in Education: 25

**Compensation:**

Salary:	\$170,889
Annualized Cost of Benefits:	40,607
Other Compensation:	7,120

**Assistant Superintendent for Human Resources**

The qualifications of the current Assistant Superintendent for Human Resources are as follows:

**Education** - Bachelor of Science from College of Saint Rose,  
Master of Science from College of Saint Rose,  
Doctor of Education from St. John's University,  
School Administrator and Supervision (SAS) Certification,  
School District Administration (SDA) Certification,  
School Business Administration (SBA) Certification

**Previous Experience** - Served as Assistant Superintendent for Human Resources for 1 year;  
Served as Director of Special Education Services for 5 years;  
Served as Middle School Assistant Principal for 3 years;  
Served as Administrator for Special Education Services for 4 years.  
Total Years in Education: 20

**Compensation:**

Salary:	\$200,250
Annualized Cost of Benefits:	46,154
Other Compensation:	8,427



**SAYVILLE PUBLIC SCHOOLS**  
Salary Disclosure Information – Chapter 474 of the Laws of 1996  
School Year 2017-18

Other Administrators

<u>Position Title</u>	<u>Annual Salary</u>
Interim Director of Special Education	\$179,972
Coordinator of Physical Education & Health	181,307
Coordinator of Instructional Computer Services	184,002
High School Principal	210,520
Assistant Principal - High School	181,307
Assistant Principal - High School	170,021
Principal - Middle School	205,187
Assistant Principal - Middle School	176,547
Elementary Principal	196,259
Elementary Principal	185,053
Elementary Principal	158,681
Network Systems Specialist	137,940

**SAYVILLE PUBLIC SCHOOL DISTRICT  
SAYVILLE, NEW YORK**

**2018 - 2019  
SCHOOL DISTRICT BUDGET NOTICE**

## Sayville Public School District 2018-19 Budget Notice

Overall Budget Proposal	Budget Adopted for the 2017-18 School Year	Budget Proposed for the 2018-19 School Year	Contingency Budget for the 2018- 2019 School Year *										
Total Budgeted Amount, Not Including Separate Propositions	\$ 90,594,753	\$ 93,555,280	\$ 91,644,249										
Increase/Decrease for the 2018-19 School Year		\$ 2,960,527	\$ 1,049,496										
Percentage Increase/Decrease in Proposed Budget		3.27 %	1.16 %										
Change in the Consumer Price Index		2.13 %											
A. Proposed Levy to Support the Total Budgeted Amount	\$ 57,884,439	\$ 59,178,396											
B. Levy to Support Library Debt, if Applicable	-0-	-0-											
C. Levy for Non-Excludable Propositions, if Applicable **	-0-	-0-											
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	-0-	-0-											
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$57,884,439	\$59,178,396	\$ 57,884,439										
F. Total Permissible Exclusions	\$ 1,381,688	\$ 2,372,067											
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 56,507,214	\$ 57,570,282											
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$ 56,502,751	\$ 56,806,329											
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$ 4,463	\$ 763,953											
Administrative Component	\$ 8,867,498	\$ 9,163,849	\$ 9,044,632										
Program Component	\$ 65,551,761	\$ 67,987,883	\$ 67,092,378										
Capital Component	\$ 16,175,494	\$ 16,403,548	\$ 15,507,239										
<p>* Provide a statement of assumptions made in projecting a contingency budget for the 2018-19 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.</p> <p><b>1. A contingent budget will only contain legal expenditures specifically authorized by statute and expenditures that maintain educational programs, preserve property, and maintain the health and safety of students and staff.</b></p> <p><b>2. Includes reductions in staffing, programs, capital items and non-contingent items such as student supplies, certain equipment, and community use of buildings and grounds.</b></p>													
<p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;">Description</th><th style="width: 20%;">Amount</th></tr> </thead> <tbody> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> </tbody> </table>				Description	Amount								
Description	Amount												

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: [emscmgt@snyed.gov](mailto:emscmgt@snyed.gov)

Under the Budget Proposed  
for the 2018-19 School Year

Estimated Basic STAR Exemption Savings<sup>1</sup>

\$ 1,238

The annual budget vote for the fiscal year 2018-2019 by the qualified voters of the Sayville Public School District, Suffolk County, New York, will be held at Suffolk County Community College Sayville Center in said district on Tuesday, May 15, 2018 between the hours of 7:00am and 9:00pm, prevailing time in the Gymnasium at the Suffolk County Community College Sayville Center, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

SAYVILLE PUBLIC SCHOOL DISTRICT  
SAYVILLE, NEW YORK

CHAPTER 258 OF THE LAWS OF 2008, SECTION 495

SCHOOL DISTRICT PROPERTY TAX  
EXEMPTION REPORT

## TOWN OF ISLIP

2017/2018 ASSESSMENT ROLL

SCHOOL DISTRICT - SAYVILLE

06/17/17

DESCRIPTION	# OF PARCELS	HOMESTEAD AMOUNT	NON-HOMESTEAD AMOUNT	TOTAL AMOUNT
FULL VALUE	6,065	\$238,342,297	\$94,596,592	\$332,938,889
WHOLLY EXEMPT (SUMMARY) *	205	\$2,450,545	\$45,606,266	\$48,056,811
SENIOR CITIZEN EXEMPT CODE 41800	215	\$3,415,069	\$0	\$3,415,069
PARAPLEGIC EXEMPT CODE 41300	1	\$75,900	\$0	\$75,900
DISABILITY EXEMPT CODE 41930	7	\$90,815	\$4,566	\$95,381
AGRICULTURAL EXEMPT CODE 41730	2	\$37,070	\$37,278	\$74,348
VETERANS EXEMPT CODE 41110	686	\$1,636,900	\$8,350	\$1,645,250
MINISTERS EXEMPT CODE 41400	1	\$1,500	\$0	\$1,500
STRATEGIC BUS EXEMPT CODE 47610	3	\$0	\$16,892	\$16,892
FIREMANS EXEMPT CODE 41640	115	\$492,270	\$1,761	\$494,031
FULL VALUE NET OF EXEMPTIONS	6,065	\$230,142,228	\$48,921,479	\$279,063,707
(TOTAL TAXABLE)				

DESCRIPTION	# OF PARCELS	HOMESTEAD AMOUNT	NON-HOMESTEAD AMOUNT	TOTAL AMOUNT
*INDIVIDUAL WHOLLY EXEMPT CODES				
O.R.P.S. EXEMPT CODE 10110	2	\$0	\$200	\$200
O.R.P.S. EXEMPT CODE 12100	9	\$162,760	\$2,000	\$164,760
O.R.P.S. EXEMPT CODE 13100	32	\$748,550	\$5,688,400	\$6,436,950
O.R.P.S. EXEMPT CODE 13500	89	\$711,385	\$3,833,516	\$4,544,901
O.R.P.S. EXEMPT CODE 13800	9	\$102,900	\$19,418,100	\$19,521,000
O.R.P.S. EXEMPT CODE 14000	3	\$125,700	\$26,500	\$152,200
O.R.P.S. EXEMPT CODE 14100	1	\$0	\$1,733,700	\$1,733,700
O.R.P.S. EXEMPT CODE 18020	1	\$0	\$2,500,000	\$2,500,000
O.R.P.S. EXEMPT CODE 19950	9	\$0	\$480,000	\$480,000
O.R.P.S. EXEMPT CODE 21600	8	\$349,350	\$0	\$349,350
O.R.P.S. EXEMPT CODE 25110	16	\$57,700	\$6,460,700	\$6,518,400
O.R.P.S. EXEMPT CODE 25120	2	\$0	\$782,500	\$782,500
O.R.P.S. EXEMPT CODE 25210	1	\$0	\$1,327,300	\$1,327,300
O.R.P.S. EXEMPT CODE 25230	4	\$160,000	\$332,600	\$492,600
O.R.P.S. EXEMPT CODE 25400	1	\$0	\$64,800	\$64,800
O.R.P.S. EXEMPT CODE 26100	1	\$0	\$158,300	\$158,300
O.R.P.S. EXEMPT CODE 26250	1	\$0	\$95,000	\$95,000
O.R.P.S. EXEMPT CODE 26400	4	\$32,200	\$1,279,000	\$1,311,200
O.R.P.S. EXEMPT CODE 27350	5	\$0	\$1,170,500	\$1,170,500
O.R.P.S. EXEMPT CODE 40010	6	\$0	\$13,150	\$13,150
O.R.P.S. EXEMPT CODE 41980	1	\$0	\$240,000	\$240,000

SAYVILLE PUBLIC SCHOOL DISTRICT  
SAYVILLE, NEW YORK

2018 - 2019  
NEW YORK STATE SCHOOL REPORT CARD

Property Tax Report Card

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:  
<http://www.p12.nysed.gov/mgtsev/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2018-19 Budget Notice to: [emscmgts@nysed.gov](mailto:emscmgts@nysed.gov). This will enable us to help correct any formula or data entry discrepancy quickly.

Form Due - April 23, 2018

Form Preparer Name:  
Preparer's Telephone Number:

JOHN BELMONTE - ASS'T. SUPT  
631-244-6530

Shaded Fields Will Calculate	Budgeted 2017-18 (A)	Proposed Budget 2018-19 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	90,594,753	93,555,280	3.27 %
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	57,884,439	59,178,396	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	57,884,439	59,178,396	2.24 %
F. Permissible Exclusions to the School Tax Levy Limit	1,381,688	2,372,067	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	56,507,214	57,570,282	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	56,502,751	56,806,329	
I. Difference: (G-H); (negative value requires 60.0% voter approval) <sup>2</sup>	4,463	763,953	
Public School Enrollment	2,851	2,899	1.68 %
Consumer Price Index			2.13 %

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2018-19, includes any carryover from 2017-18 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2017-18 (D)	Estimated 2018-19 (E)
Adjusted Restricted Fund Balance	19,560,365	18,526,659
Assigned Appropriated Fund Balance	4,090,674	4,100,000
Adjusted Unrestricted Fund Balance	3,622,746	3,742,211
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %



### Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/18 Actual Balance	6/30/18 Estimated Ending Balance	Intended Use of the Reserve in the 2018-19 School Year (Limit 200 Characters) **
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**Note:** Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital		For the cost of any object or purpose for which bonds may be issued.			
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation	WORKERS COMP. RESERVE	For self-insured Workers Compensation and benefits.	1,948,255	1,854,946	To off-set Workers Comp self-insured costs
Unemployment Insurance	UNEMPLOYMENT INSURANCE RESERVE	For reimbursement to the State Unemployment Insurance Fund.	704,591	700,310	To off-set self insured Unemployment costs
Reserve for Tax Reduction	RESERVE FOR TAX REDUCTION	For the gradual use of the proceeds of the sale of school district real property.	622,550	578,800	Annual use of sale proceeds from building sales
Mandatory Reserve for Debt Service	RESERVE FOR LIBRARY DEBT	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	195,905	196,404	To pay down Public Library Debt due to excess debt borrowings over construction costs
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability		To cover incurred liability claims.			
Tax Certiorari		For tax certiorari settlements.			
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EMPLOYEE BENEFIT LIABILITY	For accrued 'employee benefits' due to employees upon termination of service.	7,299,040	7,247,555	To provide for retiree contractual payout of accumulated sick pay

Retirement Contribution	ERS RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	7,920,144	7,948,644	To off-set Districtwide ERS costs
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Reserve for Uncollected Taxes	For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.		
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Single Other Reserve + (add)		
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\* **NYSED Reserve Guidance:**  
[http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve\\_funds.pdf](http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf)

**OSC Reserve Guidance:**  
<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

**\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2018-19. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save	Reset	Save & Ready
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# SAYVILLE PUBLIC SCHOOL DISTRICT SAYVILLE, NEW YORK

2018 - 2019  
NEW YORK STATE SCHOOL REPORT CARD

## Fiscal Accountability Supplement

The attached New York State Report Card, Fiscal Accountability Supplement is required under law to be appended to the **2018-2019** Proposed Budget. This information was compiled by the State Education Department, and represents **2015/16** data. In no way should this information be construed as the current or proposed expenses per pupil for regular or special education instructional expenses.

# FISCAL ACCOUNTABILITY SUMMARY (2016 - 17)

## INFORMATION ABOUT EXPENDITURE RATIOS (2015 - 16)

(Data are lagged a year.)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

### THIS SCHOOL DISTRICT

#### GENERAL EDUCATION

INSTRUCTIONAL EXPENDITURES

\$43,550,679

PUPILS

2,974

EXPENDITURES PER PUPIL

\$14,644

#### SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

\$19,906,199

PUPILS

420

EXPENDITURES PER PUPIL

\$47,396

### SIMILAR DISTRICT GROUP LOW NEED/RESOURCE CAPACITY

#### GENERAL EDUCATION

INSTRUCTIONAL EXPENDITURES

\$5,462,665,953

PUPILS

372,709

EXPENDITURES PER PUPIL

\$14,657

#### SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

\$2,069,725,028

PUPILS

52,036

EXPENDITURES PER PUPIL

\$39,775

# ALL SCHOOL DISTRICTS

## GENERAL EDUCATION

### INSTRUCTIONAL EXPENDITURES

\$33,423,609,457

### PUPILS

2,649,519

### EXPENDITURES PER PUPIL

\$12,615

## SPECIAL EDUCATION

### INSTRUCTIONAL EXPENDITURES

\$14,485,942,729

### PUPILS

460,996

### EXPENDITURES PER PUPIL

\$31,423

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

## TOTAL EXPENDITURES PER PUPIL

### THIS SCHOOL DISTRICT

\$29,136

### SIMILAR DISTRICT GROUP

\$26,819

### NY STATE

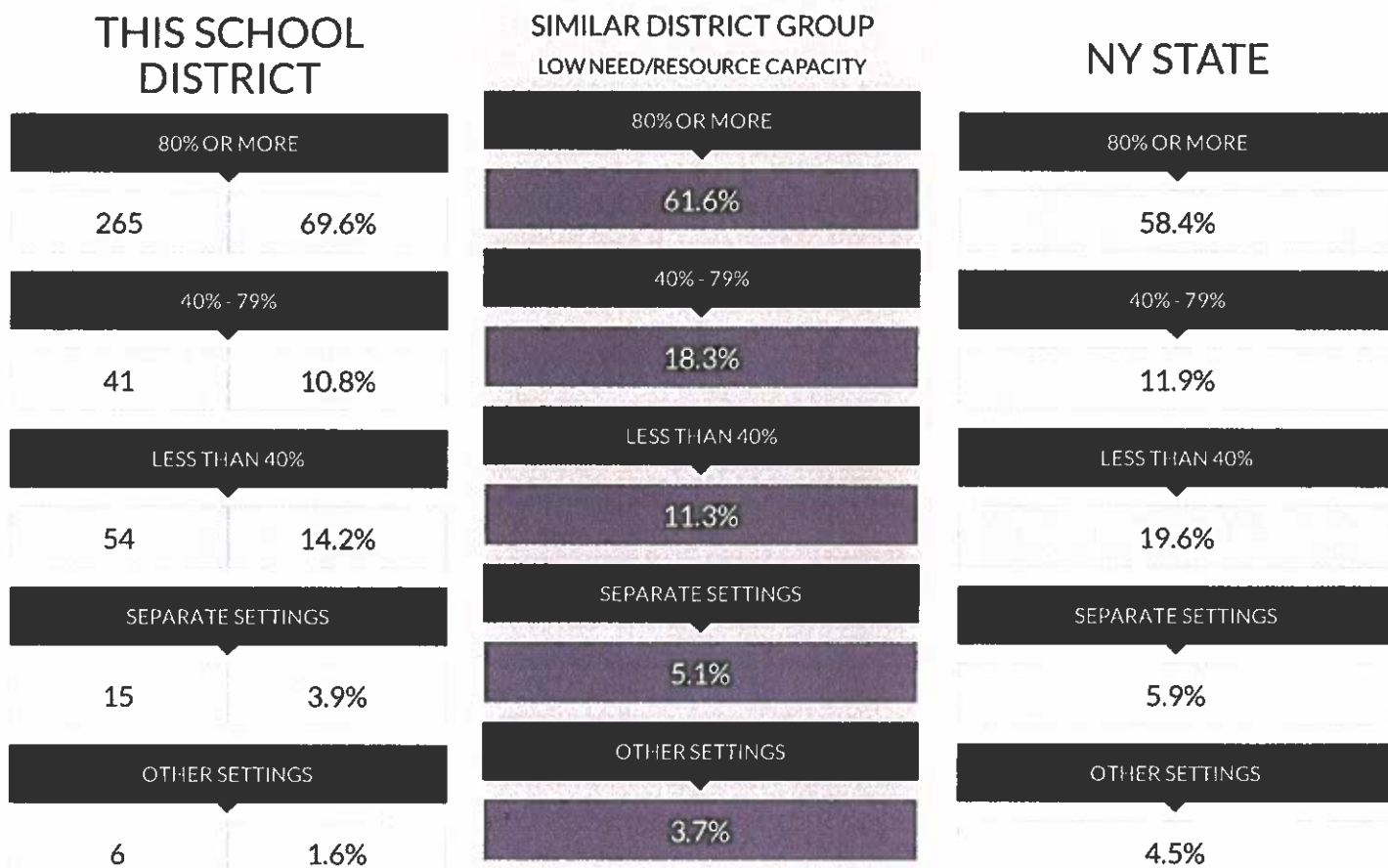
\$23,361

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

## INFORMATION ABOUT STUDENTS WITH DISABILITIES (2016 - 17)

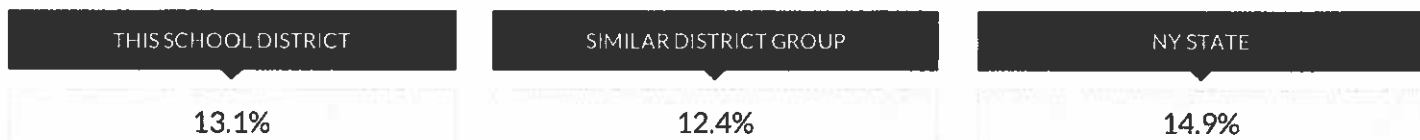
Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

### STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)



The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

### SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE



This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our [NRC capacity categories page](#).

# **SAYVILLE PUBLIC SCHOOL DISTRICT SAYVILLE, NEW YORK**

**2018 - 2019  
NEW YORK STATE DISTRICT REPORT CARD**

District Report Card data is also available at the New York State Public Data Access Site:  
<http://data.nysed.gov/>



## SAYVILLE UFSD ENROLLMENT (2016 - 17)

K-12 ENROLLMENT

2,917

### ENROLLMENT BY GENDER



### ENROLLMENT BY ETHNICITY

GROUP	TOTAL	PERCENT
AMERICAN INDIAN OR ALASKA NATIVE	4	0%
BLACK OR AFRICAN AMERICAN	20	1%
HISPANIC OR LATINO	194	7%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	56	2%
WHITE	2,589	89%
MULTIRACIAL	54	2%

### OTHER GROUPS

ENGLISH LANGUAGE LEARNERS

STUDENTS WITH DISABILITIES

ECONOMICALLY DISADVANTAGED

10

0%

376

13%

315

11%

### ENROLLMENT BY GRADE

GROUP	TOTAL	PERCENT
K (FULL DAY)	186	6%
1ST GRADE	180	6%
2ND GRADE	218	7%
3RD GRADE	203	7%
4TH GRADE	212	7%
5TH GRADE	232	8%
6TH GRADE	233	8%
UNGRADED ELEMENTARY	6	0%
7TH GRADE	226	8%
8TH GRADE	262	9%
9TH GRADE	217	7%
10TH GRADE	242	8%
11TH GRADE	247	8%
12TH GRADE	242	8%
UNGRADED SECONDARY	11	0%

## FREE AND REDUCED-PRICE LUNCH (2016 - 17)

ELIGIBLE FOR FREE LUNCH

ELIGIBLE FOR REDUCED-PRICE LUNCH

263

9%

48

2%

## ATTENDANCE (2015 - 16)

ANNUAL ATTENDANCE RATE

96%

## STUDENT SUSPENSIONS (2015 - 16)

50

2%

## STAFF COUNTS (2016 - 17)

GROUP	STAFF
PRINCIPALS	5
ASSISTANT PRINCIPALS	3
OTHER PROFESSIONAL STAFF	37
PARAPROFESSIONALS	87

## HIGH SCHOOL COMPLETERS (2016 - 17)

GROUP	COMPLETERS (GRADUATES + COMMENCEMENT CREDENTIALS)	GRADUATES (REGENTS + LOCAL DIPLOMAS)	REGENTS DIPLOMA
ALL STUDENTS	236	235	226 96%
GENERAL EDUCATION	215	215	214 100%
STUDENTS WITH DISABILITIES	21	20	12 60%

GROUP	REGENTS WITH ADVANCED DESIGNATION		REGENTS WITH CTE ENDORSEMENT		LOCAL DIPLOMAS		COMMENCEMENT CREDENTIALS	
ALL STUDENTS	192	82%	2	1%	9	4%	1	0%
GENERAL EDUCATION	185	86%	1	0%	1	0%	0	0%
STUDENTS WITH DISABILITIES	7	35%	1	5%	8	40%	1	5%

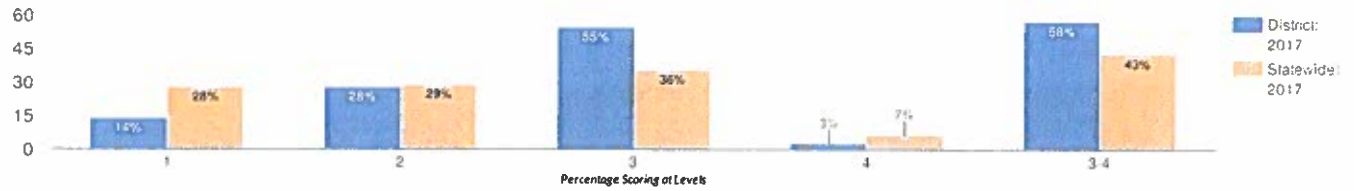
HIGH SCHOOL NON-COMPLETERS (2016 - 17)

GROUP	DROPPED OUT		ENTERED APPROVED HIGH SCHOOL EQUIVALENCY PREPARATION PROGRAM		TOTAL NONCOMPLETERS	
ALL STUDENTS	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	-	-	-	-	-	-

## POST-GRADUATION PLANS OF COMPLETERS (2016 - 17)

GROUP	TO FOUR-YEAR COLLEGE		TO TWO-YEAR COLLEGE		TO OTHER POST-SECONDARY		TO THE MILITARY	
ALL STUDENTS	171	72%	49	21%	0	0%	0	0%
GENERAL EDUCATION	164	76%	42	20%	0	0%	0	0%
STUDENTS WITH DISABILITIES	7	33%	7	33%	0	0%	0	0%
GROUP	TO EMPLOYMENT		TO ADULT SERVICES		TO OTHER KNOWN PLANS		PLANS UNKNOWN	
ALL STUDENTS	10	4%	2	1%	2	1%	2	1%
GENERAL EDUCATION	6	3%	0	0%	1	0%	2	1%
STUDENTS WITH DISABILITIES	4	19%	2	10%	1	5%	0	0%

# GRADE 3 ENGLISH LANGUAGE ARTS

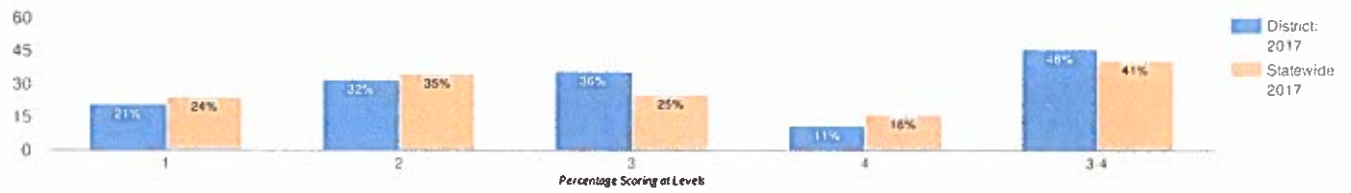


MEAN SCORE: 319

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	65	58%	9	14%	18	28%	36	55%	2	3%
GENERAL EDUCATION	59	63%	4	7%	18	31%	35	59%	2	3%
STUDENTS WITH DISABILITIES	6	17%	5	83%	0	0%	1	17%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	6	50%	0	0%	3	50%	3	50%	0	0%
BLACK OR AFRICAN AMERICAN	2	%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	3	%	-	-	-	-	-	-	-	-
WHITE	50	62%	7	14%	12	24%	29	58%	2	4%
MULTIRACIAL	4	%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	9	44%	2	22%	3	33%	4	44%	0	0%
FEMALE	28	68%	4	14%	5	18%	18	64%	1	4%
MALE	37	51%	5	14%	13	35%	18	49%	1	3%
NON-ENGLISH LANGUAGE LEARNERS	64	%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	1	%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	7	14%	2	29%	4	57%	1	14%	0	0%
NOT ECONOMICALLY DISADVANTAGED	58	64%	7	12%	14	24%	35	60%	2	3%
NOT MIGRANT	65	58%	9	14%	18	28%	36	55%	2	3%



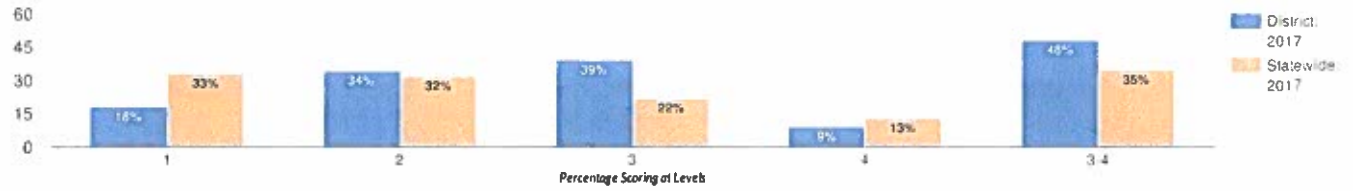
# GRADE 4 ENGLISH LANGUAGE ARTS



MEAN SCORE: 309

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	56	46%	12	21%	18	32%	20	36%	6	11%
GENERAL EDUCATION	52	_%	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	4	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	5	_%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	7	43%	2	29%	2	29%	3	43%	0	0%
WHITE	41	51%	7	17%	13	32%	16	39%	5	12%
MULTIRACIAL	3	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	8	25%	3	38%	3	38%	1	13%	1	13%
FEMALE	27	67%	2	7%	7	26%	13	48%	5	19%
MALE	29	28%	10	34%	11	38%	7	24%	1	3%
NON-ENGLISH LANGUAGE LEARNERS	53	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	3	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	12	25%	6	50%	3	25%	3	25%	0	0%
NOT ECONOMICALLY DISADVANTAGED	44	52%	6	14%	15	34%	17	39%	6	14%
NOT MIGRANT	56	46%	12	21%	18	32%	20	36%	6	11%

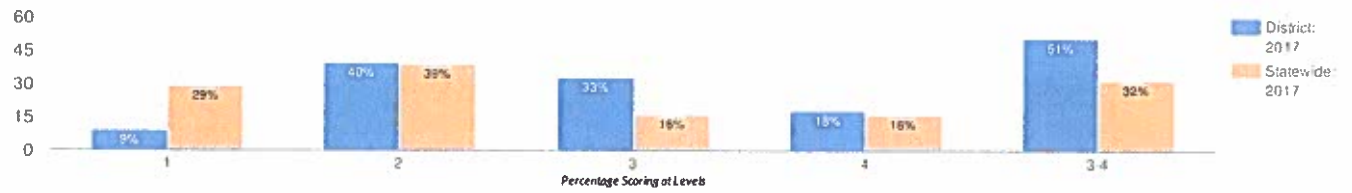
# GRADE 5 ENGLISH LANGUAGE ARTS



MEAN SCORE: 313

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	67	48%	12	18%	23	34%	26	39%	6	9%
GENERAL EDUCATION	60	52%	8	13%	21	35%	25	42%	6	10%
STUDENTS WITH DISABILITIES	7	14%	4	57%	2	29%	1	14%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	4	_%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	10	40%	2	20%	4	40%	3	30%	1	10%
WHITE	51	45%	10	20%	18	35%	21	41%	2	4%
MULTIRACIAL	2	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	6	83%	0	0%	1	17%	2	33%	3	50%
FEMALE	35	57%	6	17%	9	26%	16	46%	4	11%
MALE	32	38%	6	19%	14	44%	10	31%	2	6%
NON-ENGLISH LANGUAGE LEARNERS	67	48%	12	18%	23	34%	26	39%	6	9%
ECONOMICALLY DISADVANTAGED	11	27%	3	27%	5	45%	2	18%	1	9%
NOT ECONOMICALLY DISADVANTAGED	56	52%	9	16%	18	32%	24	43%	5	9%
NOT MIGRANT	67	48%	12	18%	23	34%	26	39%	6	9%

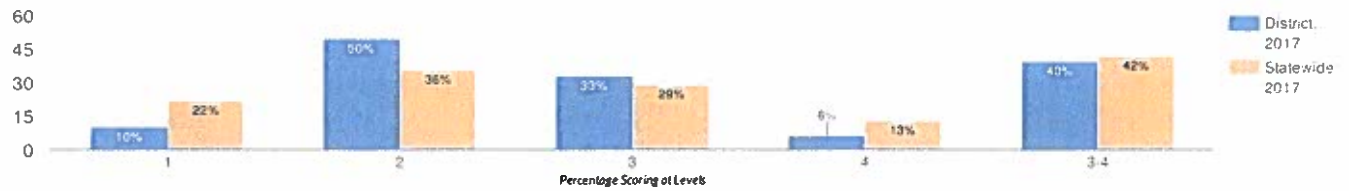
# GRADE 6 ENGLISH LANGUAGE ARTS



MEAN SCORE: 312

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	55	51%	5	9%	22	40%	18	33%	10	18%
GENERAL EDUCATION	50	56%	2	4%	20	40%	18	36%	10	20%
STUDENTS WITH DISABILITIES	5	0%	3	60%	2	40%	0	0%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	4	_%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	2	_%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	6	0%	2	33%	4	67%	0	0%	0	0%
WHITE	41	56%	3	7%	15	37%	14	34%	9	22%
MULTIRACIAL	2	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	8	63%	0	0%	3	38%	4	50%	1	13%
FEMALE	18	72%	1	6%	4	22%	7	39%	6	33%
MALE	37	41%	4	11%	18	49%	11	30%	4	11%
NON-ENGLISH LANGUAGE LEARNERS	55	51%	5	9%	22	40%	18	33%	10	18%
ECONOMICALLY DISADVANTAGED	3	_%	-	-	-	-	-	-	-	-
NOT ECONOMICALLY DISADVANTAGED	52	_%	-	-	-	-	-	-	-	-
NOT MIGRANT	55	51%	5	9%	22	40%	18	33%	10	18%

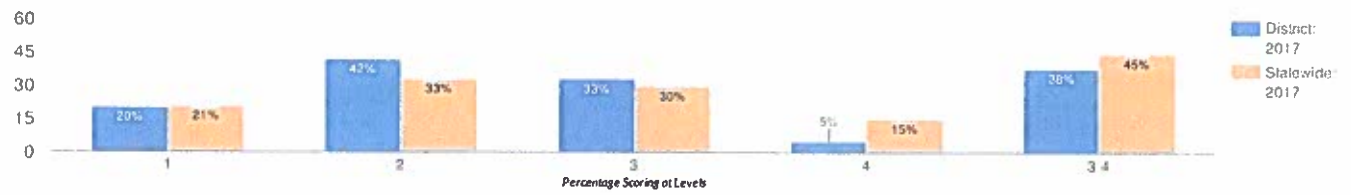
# GRADE 7 ENGLISH LANGUAGE ARTS



MEAN SCORE: 313

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	48	40%	5	10%	24	50%	16	33%	3	6%
GENERAL EDUCATION	44	_%	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	4	_%	-	-	-	-	-	-	-	-
AMERICAN INDIAN OR ALASKA NATIVE	1	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	2	_%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	5	_%	-	-	-	-	-	-	-	-
WHITE	39	31%	5	13%	22	56%	10	26%	2	5%
MULTIRACIAL	1	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	9	78%	0	0%	2	22%	6	67%	1	11%
FEMALE	26	62%	0	0%	10	38%	13	50%	3	12%
MALE	22	14%	5	23%	14	64%	3	14%	0	0%
NON-ENGLISH LANGUAGE LEARNERS	48	40%	5	10%	24	50%	16	33%	3	6%
ECONOMICALLY DISADVANTAGED	3	_%	-	-	-	-	-	-	-	-
NOT ECONOMICALLY DISADVANTAGED	45	_%	-	-	-	-	-	-	-	-
NOT MIGRANT	48	40%	5	10%	24	50%	16	33%	3	6%

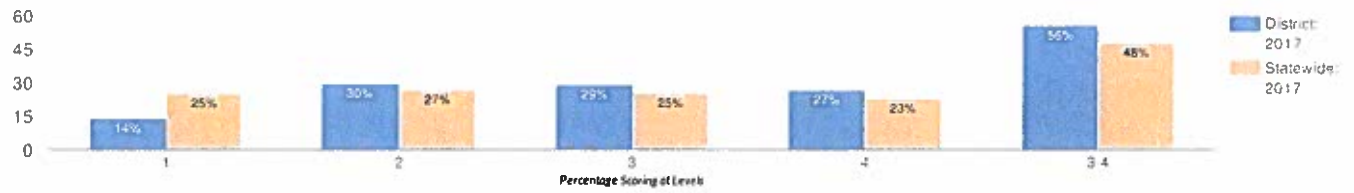
# GRADE 8 ENGLISH LANGUAGE ARTS



MEAN SCORE: 302

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	55	38%	11	20%	23	42%	18	33%	3	5%
GENERAL EDUCATION	52	38%	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	3	0%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	2	0%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	2	0%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	4	0%	-	-	-	-	-	-	-	-
WHITE	47	36%	9	19%	21	45%	15	32%	2	4%
SMALL GROUP TOTAL	8	50%	2	25%	2	25%	3	38%	1	13%
FEMALE	22	68%	2	9%	5	23%	12	55%	3	14%
MALE	33	18%	9	27%	18	55%	6	18%	0	0%
NON-ENGLISH LANGUAGE LEARNERS	55	38%	11	20%	23	42%	18	33%	3	5%
ECONOMICALLY DISADVANTAGED	5	40%	2	40%	1	20%	2	40%	0	0%
NOT ECONOMICALLY DISADVANTAGED	50	38%	9	18%	22	44%	16	32%	3	6%
NOT MIGRANT	55	38%	11	20%	23	42%	18	33%	3	5%

# GRADE 3 MATHEMATICS

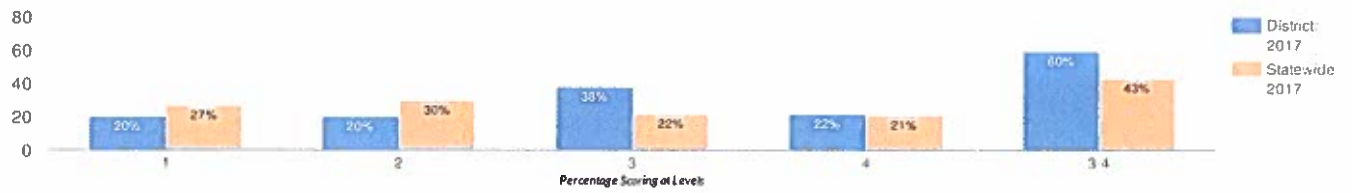


MEAN SCORE: 317

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	66	56%	9	14%	20	30%	19	29%	18	27%
GENERAL EDUCATION	60	60%	5	8%	19	32%	18	30%	18	30%
STUDENTS WITH DISABILITIES	6	17%	4	67%	1	17%	1	17%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	6	67%	0	0%	2	33%	0	0%	4	67%
BLACK OR AFRICAN AMERICAN	2	0%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	2	0%	-	-	-	-	-	-	-	-
WHITE	52	58%	7	13%	15	29%	17	33%	13	25%
MULTIRACIAL	4	0%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	8	38%	2	25%	3	38%	2	25%	1	13%
FEMALE	29	48%	5	17%	10	34%	7	24%	7	24%
MALE	37	62%	4	11%	10	27%	12	32%	11	30%
NON-ENGLISH LANGUAGE LEARNERS	65	0%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	1	0%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	7	29%	3	43%	2	29%	1	14%	1	14%
NOT ECONOMICALLY DISADVANTAGED	59	59%	6	10%	18	31%	18	31%	17	29%
NOT MIGRANT	66	56%	9	14%	20	30%	19	29%	18	27%



# GRADE 4 MATHEMATICS

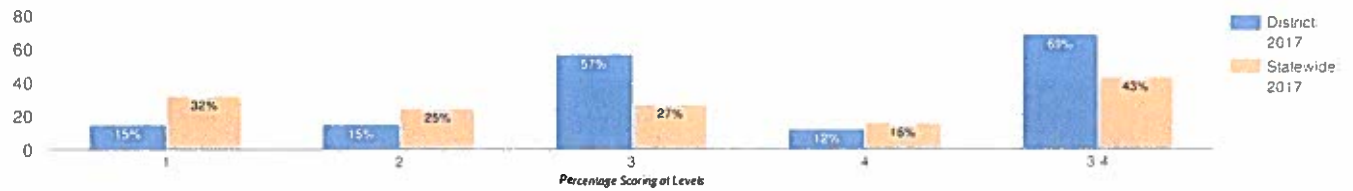


MEAN SCORE: 314

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	55	60%	11	20%	11	20%	21	38%	12	22%
GENERALEDCATION	51	_%	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	4	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	5	_%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	8	63%	3	38%	0	0%	2	25%	3	38%
WHITE	39	64%	5	13%	9	23%	18	46%	7	18%
MULTIRACIAL	3	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	8	38%	3	38%	2	25%	1	13%	2	25%
FEMALE	28	79%	3	11%	3	11%	13	46%	9	32%
MALE	27	41%	8	30%	8	30%	8	30%	3	11%
NON-ENGLISH LANGUAGE LEARNERS	52	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	3	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	13	31%	6	46%	3	23%	2	15%	2	15%
NOT ECONOMICALLY DISADVANTAGED	42	69%	5	12%	8	19%	19	45%	10	24%
NOT MIGRANT	55	60%	11	20%	11	20%	21	38%	12	22%



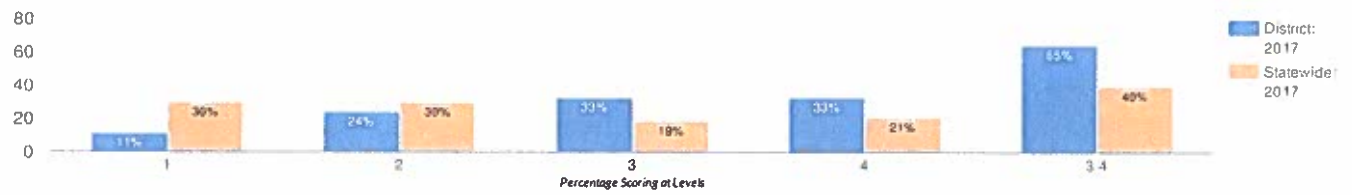
# GRADE 5 MATHEMATICS



MEAN SCORE: 321

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	65	69%	10	15%	10	15%	37	57%	8	12%
GENERAL EDUCATION	58	74%	8	14%	7	12%	35	60%	8	14%
STUDENTS WITH DISABILITIES	7	29%	2	29%	3	43%	2	29%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	4	_%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	9	67%	2	22%	1	11%	5	56%	1	11%
WHITE	50	68%	8	16%	8	16%	28	56%	6	12%
MULTIRACIAL	2	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	6	83%	0	0%	1	17%	4	67%	1	17%
FEMALE	34	65%	7	21%	5	15%	16	47%	6	18%
MALE	31	74%	3	10%	5	16%	21	68%	2	6%
NON-ENGLISH LANGUAGE LEARNERS	65	69%	10	15%	10	15%	37	57%	8	12%
ECONOMICALLY DISADVANTAGED	11	45%	4	36%	2	18%	4	36%	1	9%
NOT ECONOMICALLY DISADVANTAGED	54	74%	6	11%	8	15%	33	61%	7	13%
NOT MIGRANT	65	69%	10	15%	10	15%	37	57%	8	12%

# GRADE 6 MATHEMATICS

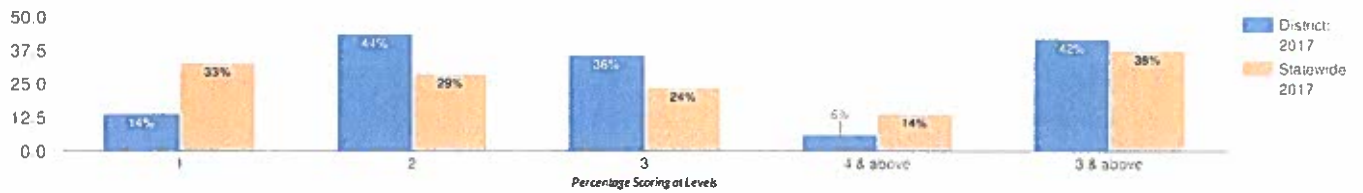


MEAN SCORE: 323

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	55	65%	6	11%	13	24%	18	33%	18	33%
GENERAL EDUCATION	50	70%	4	8%	11	22%	18	36%	17	34%
STUDENTS WITH DISABILITIES	5	20%	2	40%	2	40%	0	0%	1	20%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	3	_%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	1	_%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	6	0%	3	50%	3	50%	0	0%	0	0%
WHITE	43	77%	3	7%	7	16%	17	40%	16	37%
MULTIRACIAL	2	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	6	50%	0	0%	3	50%	1	17%	2	33%
FEMALE	20	75%	3	15%	2	10%	8	40%	7	35%
MALE	35	60%	3	9%	11	31%	10	29%	11	31%
NON-ENGLISH LANGUAGE LEARNERS	55	65%	6	11%	13	24%	18	33%	18	33%
ECONOMICALLY DISADVANTAGED	4	_%	-	-	-	-	-	-	-	-
NOT ECONOMICALLY DISADVANTAGED	51	_%	-	-	-	-	-	-	-	-
NOT MIGRANT	55	65%	6	11%	13	24%	18	33%	18	33%

# GRADE 7 MATHEMATICS

Mean scores and data in the table for grade 7 math include only those for grade 7 students who took the Grade 7 New York State Testing Program Assessment (NYSTP) in Mathematics. For 2015 and forward, data in the bar charts include those for grade 7 students who took the Grade 7 NYSTP in Mathematics and grade 7 students who took a Regents math test in lieu of the NYSTP. For 2014 and earlier, data in the bar charts include only those for grade 7 students who took the Grade 7 NYSTP.

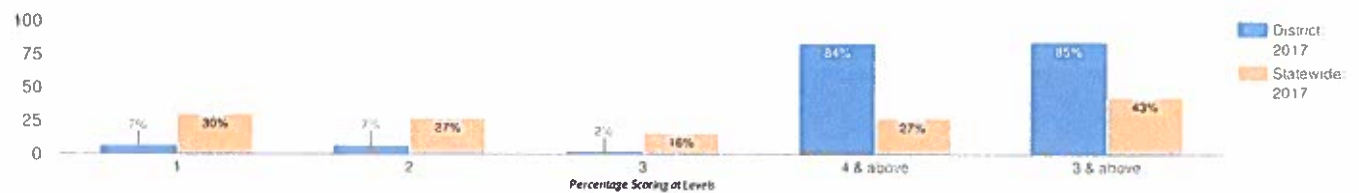


MEAN SCORE: 318

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	50	42%	7	14%	22	44%	18	36%	3	6%
GENERAL EDUCATION	47	_%	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	3	_%	-	-	-	-	-	-	-	-
AMERICAN INDIAN OR ALASKA NATIVE	1	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	2	_%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	6	_%	-	-	-	-	-	-	-	-
WHITE	40	33%	7	18%	20	50%	12	30%	1	3%
MULTIRACIAL	1	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	10	80%	0	0%	2	20%	6	60%	2	20%
FEMALE	28	50%	2	7%	12	43%	12	43%	2	7%
MALE	22	32%	5	23%	10	45%	6	27%	1	5%
NON-ENGLISH LANGUAGE LEARNERS	50	42%	7	14%	22	44%	18	36%	3	6%
ECONOMICALLY DISADVANTAGED	3	_%	-	-	-	-	-	-	-	-
NOT ECONOMICALLY DISADVANTAGED	47	_%	-	-	-	-	-	-	-	-
NOT MIGRANT	50	42%	7	14%	22	44%	18	36%	3	6%

# GRADE 8 MATHEMATICS

Mean scores and data in the table for grade 8 math include only those for grade 8 students who took the Grade 8 New York State Testing Program Assessment (NYSTP) in Mathematics. For 2015 and forward, data in the bar charts include those for grade 8 students who took the Grade 8 NYSTP in Mathematics and grade 8 students who took a Regents math test in lieu of the NYSTP. For 2014 and earlier, data in the bar charts include only those for grade 8 students who took the Grade 8 NYSTP.



## MEAN SCORE: 274

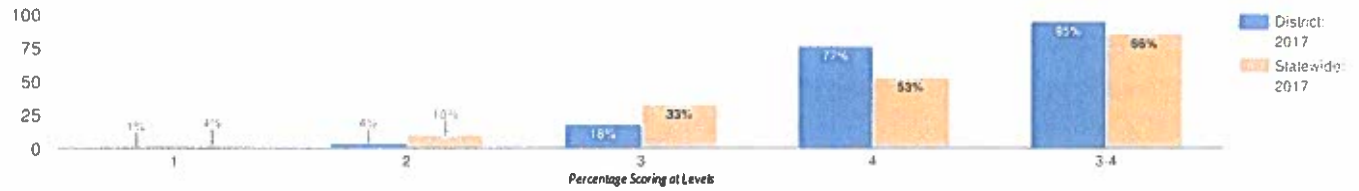
GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	18	0%	9	50%	9	50%	0	0%	0	0%
GENERAL EDUCATION	14	0%	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	4	0%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	1	0%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	2	0%	-	-	-	-	-	-	-	-
WHITE	15	0%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	18	0%	9	50%	9	50%	0	0%	0	0%
FEMALE	6	0%	3	50%	3	50%	0	0%	0	0%
MALE	12	0%	6	50%	6	50%	0	0%	0	0%
NON-ENGLISH LANGUAGE LEARNERS	18	0%	9	50%	9	50%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	3	0%	-	-	-	-	-	-	-	-
NOT ECONOMICALLY DISADVANTAGED	15	0%	-	-	-	-	-	-	-	-
NOT MIGRANT	18	0%	9	50%	9	50%	0	0%	0	0%

## GRADE 8 STUDENTS TAKING A REGENTS MATH TEST

Accelerated grade 8 students who took a Regents math test in lieu of the Grade 8 NYSTP in Mathematics.

GROUP	TOTAL TESTED	LEVEL 1		LEVEL 2		LEVEL 3		4 & ABOVE		3 & ABOVE	
ALL STUDENTS	106	0	0%	0	0%	2	2%	104	98%	106	100%

# GRADE 4 SCIENCE

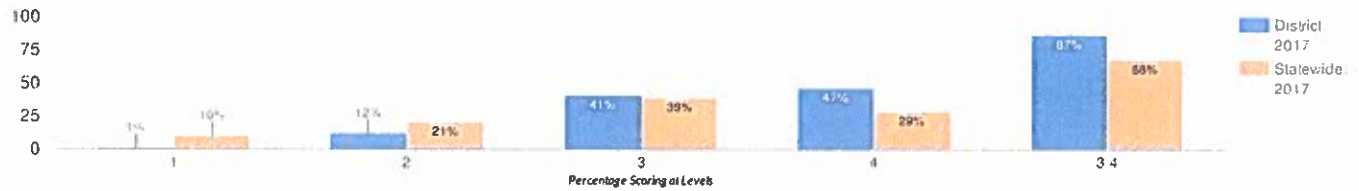


MEAN SCORE: 87

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	207	95%	2	1%	8	4%	37	18%	160	77%
GENERAL EDUCATION	186	97%	1	1%	4	2%	28	15%	153	82%
STUDENTS WITH DISABILITIES	21	76%	1	5%	4	19%	9	43%	7	33%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	5	0%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	2	0%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	15	100%	0	0%	0	0%	3	20%	12	80%
WHITE	178	97%	1	1%	5	3%	30	17%	142	80%
MULTIRACIAL	7	86%	0	0%	1	14%	2	29%	4	57%
SMALL GROUP TOTAL	7	57%	1	14%	2	29%	2	29%	2	29%
FEMALE	103	95%	1	1%	4	4%	15	15%	83	81%
MALE	104	95%	1	1%	4	4%	22	21%	77	74%
NON-ENGLISH LANGUAGE LEARNERS	204	0%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	3	0%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	25	80%	1	4%	4	16%	6	24%	14	56%
NOT ECONOMICALLY DISADVANTAGED	182	97%	1	1%	4	2%	31	17%	146	80%
NOT MIGRANT	207	95%	2	1%	8	4%	37	18%	160	77%

# GRADE 8 SCIENCE

Data in the bar charts include those for grade 8 students who took the New York State Grade 8 Science Test and grade 8 students who took a Regents science test in lieu of this test. Mean scores and data in the table for grade 8 science include only those for grade 8 students who took the New York State Grade 8 Science Test.



## MEAN SCORE: 70

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	84	71%	1	1%	23	27%	54	64%	6	7%
GENERAL EDUCATION	65	80%	1	2%	12	18%	47	72%	5	8%
STUDENTS WITH DISABILITIES	19	42%	0	0%	11	58%	7	37%	1	5%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	2	%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	1	%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	5	%	-	-	-	-	-	-	-	-
WHITE	76	72%	1	1%	20	26%	49	64%	6	8%
SMALL GROUP TOTAL	8	63%	0	0%	3	38%	5	63%	0	0%
FEMALE	36	64%	1	3%	12	33%	22	61%	1	3%
MALE	48	77%	0	0%	11	23%	32	67%	5	10%
NON-ENGLISH LANGUAGE LEARNERS	84	71%	1	1%	23	27%	54	64%	6	7%
ECONOMICALLY DISADVANTAGED	9	44%	0	0%	5	56%	3	33%	1	11%
NOT ECONOMICALLY DISADVANTAGED	75	75%	1	1%	18	24%	51	68%	5	7%
NOT MIGRANT	84	71%	1	1%	23	27%	54	64%	6	7%

## GRADE 8 STUDENTS TAKING A REGENTS SCIENCE TEST

Accelerated grade 8 students who take a Regents science test in lieu of the New York State Grade 8 Science Test.

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	105	100%	0	0%	0	0%	23	22%	82	78%



## RECENTLY ARRIVED ELL STUDENTS (2016 - 17)

GRADE

GRADE 6

GRADE 8

RECENTLY ARRIVED ELL STUDENTS TAKING NYSES LAT IN LIEU OF NYSTP

1

0

GRADE

GRADE 6

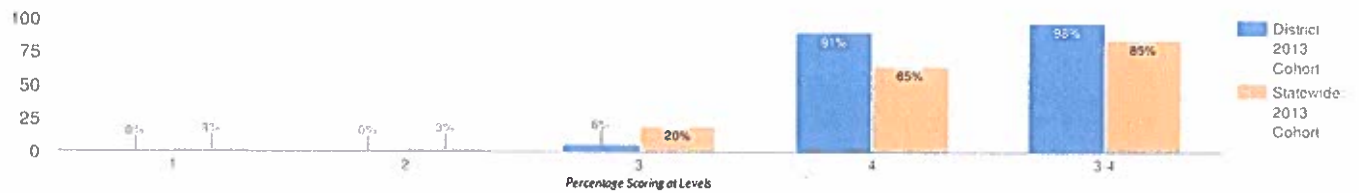
GRADE 8

RECENTLY ARRIVED ELL STUDENTS NOT TAKING NYSES LAT IN LIEU OF NYSTP

1

1

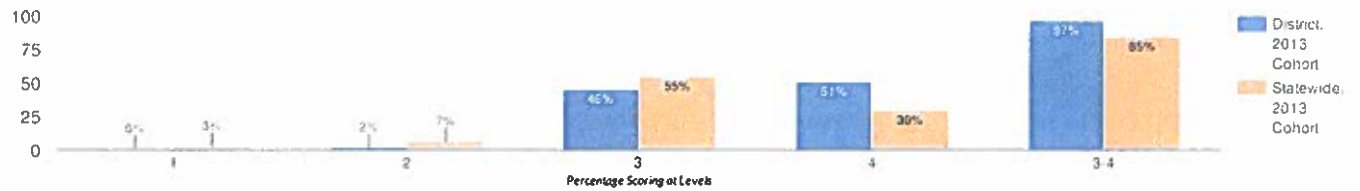
# TOTAL COHORT RESULTS IN SECONDARY-LEVEL ENGLISH LANGUAGE ARTS AFTER FOUR YEARS OF INSTRUCTION



GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
ALL STUDENTS	245	98%	1	0%	15	224
GENERAL EDUCATION	216	100%	0	0%	4	212
STUDENTS WITH DISABILITIES	29	79%	1	3%	11	12
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	3	0%	-	-	-	-
BLACK OR AFRICAN AMERICAN	2	0%	-	-	-	-
HISPANIC OR LATINO	9	89%	1	11%	0	8
WHITE	230	98%	0	0%	15	211
MULTIRACIAL	1	0%	-	-	-	-
SMALL GROUP TOTAL	6	83%	0	0%	1	5
FEMALE	127	97%	1	1%	6	117
MALE	118	98%	0	0%	9	107
NON-ENGLISH LANGUAGE LEARNERS	245	98%	1	0%	15	224
ECONOMICALLY DISADVANTAGED	38	92%	1	3%	3	32
NOT ECONOMICALLY DISADVANTAGED	207	99%	0	0%	12	192
NOT MIGRANT	245	98%	1	0%	15	224

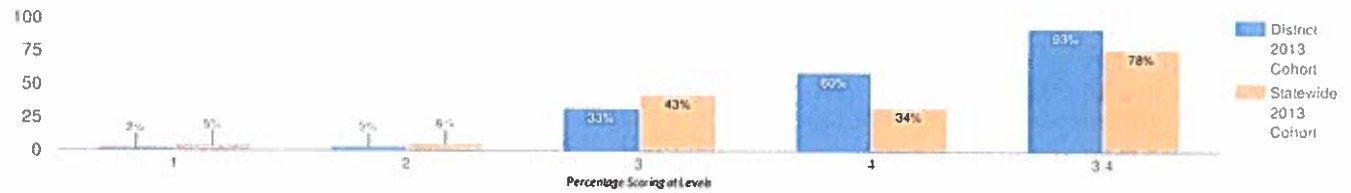


# TOTAL COHORT RESULTS IN SECONDARY-LEVEL MATHEMATICS AFTER FOUR YEARS OF INSTRUCTION



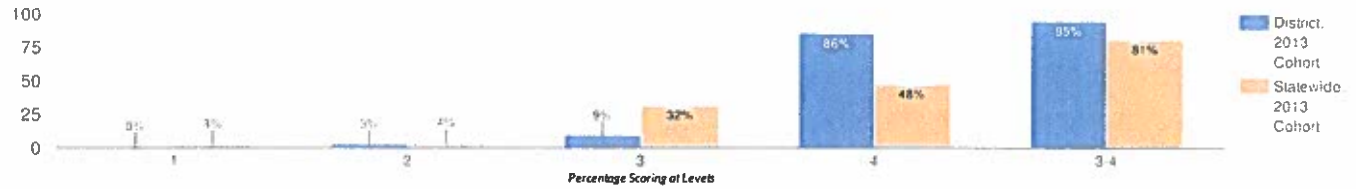
GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	245	97%	0	0%	4	2%	113	46%	124	51%
GENERAL EDUCATION	216	100%	0	0%	0	0%	95	44%	121	56%
STUDENTS WITH DISABILITIES	29	72%	0	0%	4	14%	18	62%	3	10%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	3	_%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	2	_%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	9	100%	0	0%	0	0%	5	56%	4	44%
WHITE	230	97%	0	0%	3	1%	107	47%	116	50%
MULTIRACIAL	1	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	6	83%	0	0%	1	17%	1	17%	4	67%
FEMALE	127	96%	0	0%	3	2%	60	47%	62	49%
MALE	118	97%	0	0%	1	1%	53	45%	62	53%
NON-ENGLISH LANGUAGE LEARNERS	245	97%	0	0%	4	2%	113	46%	124	51%
ECONOMICALLY DISADVANTAGED	38	95%	0	0%	1	3%	25	66%	11	29%
NOT ECONOMICALLY DISADVANTAGED	207	97%	0	0%	3	1%	88	43%	113	55%
NOT MIGRANT	245	97%	0	0%	4	2%	113	46%	124	51%

# TOTAL COHORT RESULTS IN SECONDARY-LEVEL GLOBAL HISTORY AND GEOGRAPHY AFTER FOUR YEARS OF INSTRUCTION



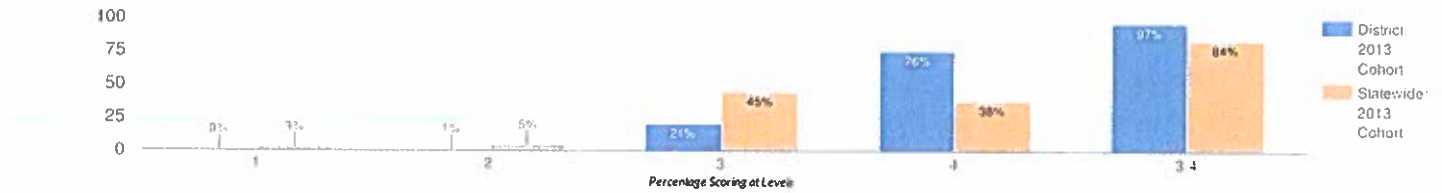
GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	245	93%	5	2%	8	3%	81	33%	147	60%
GENERAL EDUCATION	216	99%	1	0%	2	1%	68	31%	145	67%
STUDENTS WITH DISABILITIES	29	52%	4	14%	6	21%	13	45%	2	7%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	3	_%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	2	_%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	9	89%	0	0%	1	11%	6	67%	2	22%
WHITE	230	94%	4	2%	6	3%	74	32%	142	62%
MULTIRACIAL	1	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	6	67%	1	17%	1	17%	1	17%	3	50%
FEMALE	127	93%	2	2%	5	4%	46	36%	72	57%
MALE	118	93%	3	3%	3	3%	35	30%	75	64%
NON-ENGLISH LANGUAGE LEARNERS	245	93%	5	2%	8	3%	81	33%	147	60%
ECONOMICALLY DISADVANTAGED	38	87%	2	5%	2	5%	15	39%	18	47%
NOT ECONOMICALLY DISADVANTAGED	207	94%	3	1%	6	3%	66	32%	129	62%
NOT MIGRANT	245	93%	5	2%	8	3%	81	33%	147	60%

# TOTAL COHORT RESULTS IN SECONDARY-LEVEL U.S. HISTORY AND GOVERNMENT AFTER FOUR YEARS OF INSTRUCTION



GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	245	95%	1	0%	8	3%	21	9%	211	86%
GENERAL EDUCATION	216	100%	0	0%	1	0%	13	6%	202	94%
STUDENTS WITH DISABILITIES	29	59%	1	3%	7	24%	8	28%	9	31%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	3	0%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	2	0%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	9	89%	0	0%	1	11%	1	11%	7	78%
WHITE	230	96%	0	0%	6	3%	20	9%	200	87%
MULTIRACIAL	1	0%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	6	67%	1	17%	1	17%	0	0%	4	67%
FEMALE	127	94%	1	1%	5	4%	8	6%	111	87%
MALE	118	96%	0	0%	3	3%	13	11%	100	85%
NON-ENGLISH LANGUAGE LEARNERS	245	95%	1	0%	8	3%	21	9%	211	86%
ECONOMICALLY DISADVANTAGED	38	87%	1	3%	3	8%	5	13%	28	74%
NOT ECONOMICALLY DISADVANTAGED	207	96%	0	0%	5	2%	16	8%	183	88%
NOT MIGRANT	245	95%	1	0%	8	3%	21	9%	211	86%

# TOTAL COHORT RESULTS IN SECONDARY-LEVEL SCIENCE AFTER FOUR YEARS OF INSTRUCTION



GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	245	97%	1	0%	3	1%	52	21%	185	76%
GENERAL EDUCATION	216	100%	0	0%	0	0%	40	19%	176	81%
STUDENTS WITH DISABILITIES	29	72%	1	3%	3	10%	12	41%	9	31%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	3	0%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	2	0%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	9	100%	0	0%	0	0%	4	44%	5	56%
WHITE	230	97%	0	0%	3	1%	47	20%	176	77%
MULTIRACIAL	1	0%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	6	83%	1	17%	0	0%	1	17%	4	67%
FEMALE	127	97%	1	1%	1	1%	34	27%	89	70%
MALE	118	97%	0	0%	2	2%	18	15%	96	81%
NON-ENGLISH LANGUAGE LEARNERS	245	97%	1	0%	3	1%	52	21%	185	76%
ECONOMICALLY DISADVANTAGED	38	95%	1	3%	0	0%	12	32%	24	63%
NOT ECONOMICALLY DISADVANTAGED	207	97%	0	0%	3	1%	40	19%	161	78%
NOT MIGRANT	245	97%	1	0%	3	1%	52	21%	185	76%

## ENGLISH LANGUAGE ARTS (COMMON CORE)

### ENGLISH LANGUAGE ARTS (COMMON CORE)

GROUP	TOTAL TESTED	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4		LEVEL 5	
ALL STUDENTS	250	6	2%	3	1%	22	9%	39	16%	180	72%
GENERAL EDUCATION	203	1	0%	0	0%	7	3%	28	14%	167	82%
STUDENTS WITH DISABILITIES	47	5	11%	3	6%	15	32%	11	23%	13	28%
AMERICAN INDIAN OR ALASKA NATIVE	1	-	-	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	3	-	-	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	10	2	20%	0	0%	1	10%	1	10%	6	60%
WHITE	235	3	1%	3	1%	20	9%	38	16%	171	73%
MULTIRACIAL	1	-	-	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	5	1	20%	0	0%	1	20%	0	0%	3	60%
FEMALE	122	2	2%	0	0%	5	4%	11	9%	104	85%
MALE	128	4	3%	3	2%	17	13%	28	22%	76	59%
NON-ENGLISH LANGUAGE LEARNERS	250	6	2%	3	1%	22	9%	39	16%	180	72%
ECONOMICALLY DISADVANTAGED	27	4	15%	2	7%	4	15%	6	22%	11	41%
NOT ECONOMICALLY DISADVANTAGED	223	2	1%	1	0%	18	8%	33	15%	169	76%
NOT MIGRANT	250	6	2%	3	1%	22	9%	39	16%	180	72%

## ALGEBRA 2/TRIGONOMETRY

### REGENTS ALGEBRA 2/TRIGONOMETRY

GROUP	TOTAL TESTED	55	65	85
ALL STUDENTS	4	-	-	-
GENERAL EDUCATION	3	-	-	-
STUDENTS WITH DISABILITIES	1	-	-	-
HISPANIC OR LATINO	1	-	-	-
WHITE	3	-	-	-
SMALL GROUP TOTAL	4	-	-	-
FEMALE	2	-	-	-
MALE	2	-	-	-
NON-ENGLISH LANGUAGE LEARNERS	4	-	-	-
ECONOMICALLY DISADVANTAGED	1	-	-	-
NOT ECONOMICALLY DISADVANTAGED	3	-	-	-
NOT MIGRANT	4	-	-	-



# ALGEBRA I (COMMON CORE)

## ALGEBRA I (COMMON CORE)

GROUP	TOTAL TESTED	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4		LEVEL 5	
ALL STUDENTS	264	6	2%	4	2%	68	26%	90	34%	96	36%
GENERAL EDUCATION	217	2	1%	0	0%	38	18%	84	39%	93	43%
STUDENTS WITH DISABILITIES	47	4	9%	4	9%	30	64%	6	13%	3	6%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	6	-	-	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	2	-	-	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	15	1	7%	0	0%	5	33%	5	33%	4	27%
WHITE	240	4	2%	4	2%	63	26%	82	34%	87	36%
MULTIRACIAL	1	-	-	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	9	1	11%	0	0%	0	0%	3	33%	5	56%
FEMALE	123	0	0%	2	2%	25	20%	47	38%	49	40%
MALE	141	6	4%	2	1%	43	30%	43	30%	47	33%
NON-ENGLISH LANGUAGE LEARNERS	263	-	-	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	1	-	-	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	33	4	12%	0	0%	15	45%	9	27%	5	15%
NOT ECONOMICALLY DISADVANTAGED	231	2	1%	4	2%	53	23%	81	35%	91	39%
NOT MIGRANT	264	6	2%	4	2%	68	26%	90	34%	96	36%

# COMMON CORE GEOMETRY

## REGENTS COMMON CORE GEOMETRY

GROUP	TOTAL TESTED	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4		LEVEL 5	
ALL STUDENTS	256	9	4%	51	20%	143	56%	28	11%	25	10%
GENERAL EDUCATION	238	8	3%	43	18%	135	57%	28	12%	24	10%
STUDENTS WITH DISABILITIES	18	1	6%	8	44%	8	44%	0	0%	1	6%
AMERICAN INDIAN OR ALASKA NATIVE	1	-	-	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	3	-	-	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	1	-	-	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	9	0	0%	2	22%	6	67%	0	0%	1	11%
WHITE	242	9	4%	48	20%	136	56%	28	12%	21	9%
SMALL GROUP TOTAL	5	0	0%	1	20%	1	20%	0	0%	3	60%
FEMALE	123	3	2%	27	22%	66	54%	15	12%	12	10%
MALE	133	6	5%	24	18%	77	58%	13	10%	13	10%
NON-ENGLISH LANGUAGE LEARNERS	256	9	4%	51	20%	143	56%	28	11%	25	10%
ECONOMICALLY DISADVANTAGED	28	2	7%	5	18%	17	61%	1	4%	3	11%
NOT ECONOMICALLY DISADVANTAGED	228	7	3%	46	20%	126	55%	27	12%	22	10%
NOT MIGRANT	256	9	4%	51	20%	143	56%	28	11%	25	10%

## ALGEBRA II (COMMON CORE)

### ALGEBRA II (COMMON CORE)

GROUP	TOTAL TESTED	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4		LEVEL 5	
ALL STUDENTS	210	9	4%	17	8%	83	40%	62	30%	39	19%
GENERAL EDUCATION	193	8	4%	14	7%	72	37%	60	31%	39	20%
STUDENTS WITH DISABILITIES	17	1	6%	3	18%	11	65%	2	12%	0	0%
AMERICAN INDIAN OR ALASKA NATIVE	1	-	-	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	6	-	-	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	13	0	0%	3	23%	4	31%	3	23%	3	23%
WHITE	189	9	5%	14	7%	77	41%	57	30%	32	17%
MULTIRACIAL	1	-	-	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	8	0	0%	0	0%	2	25%	2	25%	4	50%
FEMALE	111	7	6%	8	7%	43	39%	34	31%	19	17%
MALE	99	2	2%	9	9%	40	40%	28	28%	20	20%
NON-ENGLISH LANGUAGE LEARNERS	210	9	4%	17	8%	83	40%	62	30%	39	19%
ECONOMICALLY DISADVANTAGED	17	1	6%	1	6%	10	59%	3	18%	2	12%
NOT ECONOMICALLY DISADVANTAGED	193	8	4%	16	8%	73	38%	59	31%	37	19%
NOT MIGRANT	210	9	4%	17	8%	83	40%	62	30%	39	19%

## GLOBAL HISTORY AND GEOGRAPHY

### REGENTS GLOBAL HISTORY AND GEOGRAPHY

GROUP	TOTAL TESTED		55	65	85		
ALL STUDENTS	259	243	94%	229	88%	130	50%
GENERAL EDUCATION	224	221	99%	209	93%	123	55%
STUDENTS WITH DISABILITIES	35	22	63%	20	57%	7	20%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	9	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	1	-	-	-	-	-	-
HISPANIC OR LATINO	14	14	100%	14	100%	10	71%
WHITE	234	219	94%	205	88%	112	48%
MULTIRACIAL	1	-	-	-	-	-	-
SMALL GROUP TOTAL	11	10	91%	10	91%	8	73%
FEMALE	125	118	94%	111	89%	61	49%
MALE	134	125	93%	118	88%	69	51%
NON-ENGLISH LANGUAGE LEARNERS	259	243	94%	229	88%	130	50%
ECONOMICALLY DISADVANTAGED	29	25	86%	22	76%	12	41%
NOT ECONOMICALLY DISADVANTAGED	230	218	95%	207	90%	118	51%
NOT MIGRANT	259	243	94%	229	88%	130	50%

## U.S. HISTORY & GOVERNMENT

### REGENTS U.S. HISTORY & GOVERNMENT

GROUP	TOTAL TESTED			55	65	85	
ALL STUDENTS	251	248	99%	241	96%	201	80%
GENERAL EDUCATION	204	203	100%	202	99%	183	90%
STUDENTS WITH DISABILITIES	47	45	96%	39	83%	18	38%
AMERICAN INDIAN OR ALASKA NATIVE	1	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	3	-	-	-	-	-	-
HISPANIC OR LATINO	10	10	100%	10	100%	9	90%
WHITE	236	233	99%	226	96%	189	80%
MULTIRACIAL	1	-	-	-	-	-	-
SMALL GROUP TOTAL	5	5	100%	5	100%	3	60%
FEMALE	122	121	99%	116	95%	104	85%
MALE	129	127	98%	125	97%	97	75%
NON-ENGLISH LANGUAGE LEARNERS	251	248	99%	241	96%	201	80%
ECONOMICALLY DISADVANTAGED	25	24	96%	21	84%	14	56%
NOT ECONOMICALLY DISADVANTAGED	226	224	99%	220	97%	187	83%
NOT MIGRANT	251	248	99%	241	96%	201	80%

## LIVING ENVIRONMENT

### REGENTS LIVING ENVIRONMENT

GROUP	TOTAL TESTED		55	65		85	
ALL STUDENTS	267	266	100%	261	98%	155	58%
GENERAL EDUCATION	239	239	100%	239	100%	147	62%
STUDENTS WITH DISABILITIES	28	27	96%	22	79%	8	29%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	6	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	1	-	-	-	-	-	-
HISPANIC OR LATINO	14	14	100%	14	100%	6	43%
WHITE	246	245	100%	240	98%	142	58%
SMALL GROUP TOTAL	7	7	100%	7	100%	7	100%
FEMALE	132	131	99%	128	97%	76	58%
MALE	135	135	100%	133	99%	79	59%
NON-ENGLISH LANGUAGE LEARNERS	267	266	100%	261	98%	155	58%
ECONOMICALLY DISADVANTAGED	22	22	100%	21	95%	12	55%
NOT ECONOMICALLY DISADVANTAGED	245	244	100%	240	98%	143	58%
NOT MIGRANT	267	266	100%	261	98%	155	58%



# PHYSICAL SETTING/EARTH SCIENCE

## REGENTS PHYSICAL SETTING/EARTH SCIENCE

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	227	221	97%	204	90%	102	45%
GENERAL EDUCATION	198	195	98%	181	91%	98	49%
STUDENTS WITH DISABILITIES	29	26	90%	23	79%	4	14%
AMERICAN INDIAN OR ALASKA NATIVE	1	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	4	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	1	-	-	-	-	-	-
HISPANIC OR LATINO	11	11	100%	10	91%	2	18%
WHITE	209	203	97%	187	89%	95	45%
MULTIRACIAL	1	-	-	-	-	-	-
SMALL GROUP TOTAL	7	7	100%	7	100%	5	71%
FEMALE	112	110	98%	105	94%	48	43%
MALE	115	111	97%	99	86%	54	47%
NON-ENGLISH LANGUAGE LEARNERS	226	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	1	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	29	27	93%	21	72%	10	34%
NOT ECONOMICALLY DISADVANTAGED	198	194	98%	183	92%	92	46%
NOT MIGRANT	227	221	97%	204	90%	102	45%

# PHYSICAL SETTING/CHEMISTRY

## REGENTS PHYSICAL SETTING/CHEMISTRY

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	192	189	98%	164	85%	56	29%
GENERAL EDUCATION	185	182	98%	161	87%	56	30%
STUDENTS WITH DISABILITIES	7	7	100%	3	43%	0	0%
AMERICAN INDIAN OR ALASKA NATIVE	1	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	5	-	-	-	-	-	-
HISPANIC OR LATINO	11	11	100%	9	82%	5	45%
WHITE	174	171	98%	148	85%	45	26%
MULTIRACIAL	1	-	-	-	-	-	-
SMALL GROUP TOTAL	7	7	100%	7	100%	6	86%
FEMALE	101	100	99%	89	88%	28	28%
MALE	91	89	98%	75	82%	28	31%
NON-ENGLISH LANGUAGE LEARNERS	192	189	98%	164	85%	56	29%
ECONOMICALLY DISADVANTAGED	14	14	100%	10	71%	2	14%
NOT ECONOMICALLY DISADVANTAGED	178	175	98%	154	87%	54	30%
NOT MIGRANT	192	189	98%	164	85%	56	29%

# PHYSICAL SETTING/PHYSICS

## REGENTS PHYSICAL SETTING/PHYSICS

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	123	117	95%	112	91%	53	43%
GENERAL EDUCATION	121	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	2	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	2	-	-	-	-	-	-
HISPANIC OR LATINO	1	-	-	-	-	-	-
WHITE	119	-	-	-	-	-	-
MULTIRACIAL	1	-	-	-	-	-	-
SMALL GROUP TOTAL	123	117	95%	112	91%	53	43%
FEMALE	64	60	94%	57	89%	29	45%
MALE	59	57	97%	55	93%	24	41%
NON-ENGLISH LANGUAGE LEARNERS	123	117	95%	112	91%	53	43%
ECONOMICALLY DISADVANTAGED	7	6	86%	6	86%	2	29%
NOT ECONOMICALLY DISADVANTAGED	116	111	96%	106	91%	51	44%
NOT MIGRANT	123	117	95%	112	91%	53	43%

# NEW YORK STATE ALTERNATE ASSESSMENT (NYSAA) RESULTS (2016 - 17)

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
GRADE 4 ELA	3	_%	-	-	-	-
GRADE 4 MATH	3	_%	-	-	-	-
GRADE 4 SCIENCE	3	_%	-	-	-	-
GRADE 5 ELA	5	100%	0	0	4	1
GRADE 5 MATH	5	100%	0	0	5	0
GRADE 6 ELA	3	_%	-	-	-	-
GRADE 6 MATH	3	_%	-	-	-	-
GRADE 7 ELA	2	_%	-	-	-	-
GRADE 7 MATH	2	_%	-	-	-	-
GRADE 8 ELA	1	_%	-	-	-	-
GRADE 8 MATH	1	_%	-	-	-	-
GRADE 8 SCIENCE	1	_%	-	-	-	-
SECONDARY-LEVEL ELA	3	_%	-	-	-	-
SECONDARY-LEVEL MATH	3	_%	-	-	-	-
SECONDARY-LEVEL SCIENCE	3	_%	-	-	-	-
SECONDARY-LEVEL SOCIAL STUDIES	3	_%	-	-	-	-

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (NYSESLAT) RESULTS (2016 - 17)

## KINDERGARTEN

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	1					
GENERAL EDUCATION	1					

## GRADE 1

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	1					
GENERAL EDUCATION	1					

## GRADE 2

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	1					
GENERAL EDUCATION	1					

## GRADE 3

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	1					
GENERAL EDUCATION	1					

## GRADE 4

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	3					
GENERAL EDUCATION	3					

## GRADE 6

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	1					
GENERAL EDUCATION	1					

## GRADE 8

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	1					
GENERAL EDUCATION	1					

## GRADE 9

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
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ALL STUDENTS	1								
GENERAL EDUCATION	1								

## ELEMENTARY/MIDDLE-LEVEL ENGLISH LANGUAGE ARTS RESULTS FOR ACCOUNTABILITY

### ALL ACCOUNTABILITY GROUPS MADE AYP: **NO**

GROUP	MADE AYP	TESTED 95%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	PI -> EAMO OR SAFE HARBOR TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	NO	NO	2,810*	25%*	YES	351	133	105	105
AMERICAN INDIAN OR ALASKA NATIVE	—	—	1	—	—	1	—	—	—
BLACK OR AFRICAN AMERICAN	—	—	13	—	—	6	—	—	—
HISPANIC OR LATINO	NO	NO	185*	37%*	YES	32	128	85	85
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	—	—	29	—	—	23	—	—	—
WHITE	NO	NO	2,486*	22%*	YES	277	132	117	117
MULTIRACIAL	—	—	32	—	—	12	—	—	—
STUDENTS WITH DISABILITIES	NO	NO	395*	23%*	YES	47†	79†	71	71
LIMITED ENGLISH PROFICIENT	—	—	6	—	—	4	—	—	—
ECONOMICALLY DISADVANTAGED	NO	NO	261*	29%*	YES	41	98	87	87

### RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
NOT AMERICAN INDIAN OR ALASKA NATIVE	2,807*	25%*	350	133
NOT BLACK OR AFRICAN AMERICAN	2,786*	24%*	345	134
NOT HISPANIC OR LATINO	2,625*	24%*	319	134
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	2,756*	24%*	328	132
NOT WHITE	324*	47%*	74	138
NOT MULTIRACIAL	2,752*	24%*	339	133
GENERAL EDUCATION	2,415*	25%*	310	142
ENGLISH PROFICIENT	2,796*	24%*	347	135
NOT ECONOMICALLY DISADVANTAGED	2,549*	24%*	310	138
MALE	1,434*	26%*	193	115
FEMALE	1,376*	23%*	158	156
MIGRANT	0	—	0	—
NOT MIGRANT	2,810*	25%*	351	133

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.

\*The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.



# ELEMENTARY/MIDDLE-LEVEL MATHEMATICS RESULTS FOR ACCOUNTABILITY

## ALL ACCOUNTABILITY GROUPS MADE AYP: **NO**

GROUP	MADE AYP	TESTED 95%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	PI >= EAMO OR SAFE HARBOR TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	NO	NO	2,805*	29%*	YES	421	154	104	104
AMERICAN INDIAN OR ALASKA NATIVE	—	—	1	—	—	1	—	—	—
BLACK OR AFRICAN AMERICAN	—	—	13	—	—	5	—	—	—
HISPANIC OR LATINO	NO	NO	179*	40%*	YES	37	138	84	84
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	—	—	29	—	—	24	—	—	—
WHITE	NO	NO	2,487*	26%*	YES	342	157	115	115
MULTIRACIAL	—	—	32	—	—	12	—	—	—
STUDENTS WITH DISABILITIES	NO	NO	393*	21%*	YES	47†	79†	72	72
LIMITED ENGLISH PROFICIENT	—	—	6	—	—	4	—	—	—
ECONOMICALLY DISADVANTAGED	NO	NO	257*	32%*	YES	47	98	86	86

## RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
NOT AMERICAN INDIAN OR ALASKA NATIVE	2,802*	29%*	420	154
NOT BLACK OR AFRICAN AMERICAN	2,781*	29%*	416	155
NOT HISPANIC OR LATINO	2,626*	28%*	384	156
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	2,751*	28%*	397	154
NOT WHITE	318*	48%*	79	143
NOT MULTIRACIAL	2,747*	29%*	409	155
GENERAL EDUCATION	2,412*	30%*	380	163
ENGLISH PROFICIENT	2,793*	29%*	417	155
NOT ECONOMICALLY DISADVANTAGED	2,548*	29%*	374	161
MALE	1,429*	30%*	226	151
FEMALE	1,376*	27%*	195	158
MIGRANT	0	—	0	—
NOT MIGRANT	2,805*	29%*	421	154

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.

\* The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

# ELEMENTARY/MIDDLE-LEVEL SCIENCE RESULTS FOR ACCOUNTABILITY

## ALL ACCOUNTABILITY GROUPS MADE AYP: **NO**

GROUP	MADE AYP	TESTED 80%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	PI - EAP/O OR PROGRESS TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	PROGRESS TARGET
ALL STUDENTS	YES	YES	484	83%	YES	393	190	183	183
AMERICAN INDIAN OR ALASKA NATIVE	—	—	0	—	—	0	—	—	—
BLACK OR AFRICAN AMERICAN	—	—	5	—	—	2	—	—	—
HISPANIC OR LATINO	—	—	33	—	—	24	—	—	—
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	—	—	10	—	—	10	—	—	—
WHITE	YES	YES	428	83%	YES	351	191	189	189
MULTIRACIAL	—	—	8	—	—	6	—	—	—
STUDENTS WITH DISABILITIES	NO	NO	142*	64%*	YES	50†	164†	162	162
LIMITED ENGLISH PROFICIENT	—	—	4	—	—	3	—	—	—
ECONOMICALLY DISADVANTAGED	NO	NO	92*	75%*	YES	37	170	167	1

## RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
NOT AMERICAN INDIAN OR ALASKA NATIVE	484	83%	393	190
NOT BLACK OR AFRICAN AMERICAN	479	83%	391	191
NOT HISPANIC OR LATINO	451	83%	369	191
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	474	82%	383	191
NOT WHITE	56	82%	42	181
NOT MULTIRACIAL	476	83%	387	190
GENERAL EDUCATION	415	86%	350	194
ENGLISH PROFICIENT	480	83%	390	191
NOT ECONOMICALLY DISADVANTAGED	430	84%	356	192
MALE	254	82%	201	191
FEMALE	230	84%	192	190
MIGRANT	0	—	0	—
NOT MIGRANT	484	83%	393	190

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Progress Target data are suppressed.

\*The percentage of students tested in the current year fell below 80 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

## SECONDARY-LEVEL ENGLISH LANGUAGE ARTS RESULTS FOR ACCOUNTABILITY

### ALL ACCOUNTABILITY GROUPS MADE AYP: YES

GROUP	MADE AYP	TESTED 95%	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	PI >= EAMO OR SAFE HARBOR TARGET	2013 ACCOUNTABILITY COHORT MEMBERS	PI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	YES	YES	243	100%	YES	241	192	171	171
AMERICAN INDIAN OR ALASKA NATIVE	—	—	0	—	—	0	—	—	—
BLACK OR AFRICAN AMERICAN	—	—	0	—	—	0	—	—	—
HISPANIC OR LATINO	—	—	12	—	—	9	—	—	—
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	—	—	3	—	—	3	—	—	—
WHITE	YES	YES	227	100%	YES	228	192	179	179
MULTIRACIAL	—	—	1	—	—	1	—	—	—
STUDENTS WITH DISABILITIES	—	—	25	—	—	27	—	—	—
LIMITED ENGLISH PROFICIENT	—	—	0	—	—	0	—	—	—
ECONOMICALLY DISADVANTAGED	YES	—	37	—	YES	35	180	152	20

### RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2013 ACCOUNTABILITY COHORT MEMBERS	PI
NOT AMERICAN INDIAN OR ALASKA NATIVE	243	100%	241	192
NOT BLACK OR AFRICAN AMERICAN	243	100%	241	192
NOT HISPANIC OR LATINO	231	100%	232	192
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	240	100%	238	192
NOT WHITE	16	—	13	—
NOT MULTIRACIAL	242	100%	240	192
GENERAL EDUCATION	218	100%	214	198
ENGLISH PROFICIENT	243	100%	241	192
NOT ECONOMICALLY DISADVANTAGED	206	100%	206	194
MALE	119	100%	117	191
FEMALE	124	100%	124	192
MIGRANT	0	—	0	—
NOT MIGRANT	243	100%	241	192

— There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2013 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.



# SECONDARY-LEVEL MATHEMATICS RESULTS FOR ACCOUNTABILITY

## ALL ACCOUNTABILITY GROUPS MADE AYP: **NO**

GROUP	MADE AYP	TESTED 95%	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	PI = EAMO OR SAFE HARBOR TARGET	2013 ACCOUNTABILITY COHORT MEMBERS	PI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	YES	YES	243	100%	YES	241	166	158	158
AMERICAN INDIAN OR ALASKA NATIVE	—	—	0	—	—	0	—	—	—
BLACK OR AFRICAN AMERICAN	—	—	0	—	—	0	—	—	—
HISPANIC OR LATINO	—	—	12	—	—	9	—	—	—
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	—	—	3	—	—	3	—	—	—
WHITE	NO	YES	227	100%	NO	228	167	168	168
MULTIRACIAL	—	—	1	—	—	1	—	—	—
STUDENTS WITH DISABILITIES	—	—	25	—	—	27	—	—	—
LIMITED ENGLISH PROFICIENT	—	—	0	—	—	0	—	—	—
ECONOMICALLY DISADVANTAGED	YES	—	37	—	YES	35	137	138	20

## RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2013 ACCOUNTABILITY COHORT MEMBERS	PI
NOT AMERICAN INDIAN OR ALASKA NATIVE	243	100%	241	166
NOT BLACK OR AFRICAN AMERICAN	243	100%	241	166
NOT HISPANIC OR LATINO	231	100%	232	167
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	240	100%	238	166
NOT WHITE	16	—	13	—
NOT MULTIRACIAL	242	100%	240	166
GENERAL EDUCATION	218	100%	214	173
ENGLISH PROFICIENT	243	100%	241	166
NOT ECONOMICALLY DISADVANTAGED	206	100%	206	171
MALE	119	100%	117	171
FEMALE	124	100%	124	161
MIGRANT	0	—	0	—
NOT MIGRANT	243	100%	241	166

— There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2013 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.

## UNWEIGHTED COMBINED ELA AND MATH PIS

GROUP	ELEMENTARY/MIDDLE-LEVEL ELA PI	ELEMENTARY/MIDDLE-LEVEL MATH PI	SECONDARY-LEVEL ELA PI	SECONDARY-LEVEL MATH PI	UNWEIGHTED COMBINED PI
ALL STUDENTS	133	154	192	166	161
AMERICAN INDIAN OR ALASKA NATIVE	—	—	—	—	0
BLACK OR AFRICAN AMERICAN	—	—	—	—	0
HISPANIC OR LATINO	128	138	—	—	133
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	—	—	—	—	0
WHITE	132	157	192	167	162
MULTIRACIAL	—	—	—	—	0
STUDENTS WITH DISABILITIES	79	79	—	—	79
LIMITED ENGLISH PROFICIENT	—	—	—	—	0
ECONOMICALLY DISADVANTAGED	98	98	180	137	128

— There were not enough students to determine a Performance Index.

## OVERALL GRADUATION RATE FOR ACCOUNTABILITY

### ALL ACCOUNTABILITY GROUPS MADE AYP: YES

GROUP	MADE AYP
ALL STUDENTS	YES
AMERICAN INDIAN OR ALASKA NATIVE	—
BLACK OR AFRICAN AMERICAN	—
HISPANIC OR LATINO	—
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	—
WHITE	YES
MULTIRACIAL	—
STUDENTS WITH DISABILITIES	YES
LIMITED ENGLISH PROFICIENT	—
ECONOMICALLY DISADVANTAGED	YES

— There were not enough students to make an AYP determination.

## FOUR-YEAR GRADUATION-RATE TOTAL COHORT FOR ACCOUNTABILITY

GROUP	MET GRADUATION RATE CRITERION?	2012 FOUR-YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE	STATE STANDARD	PROGRESS TARGET
ALL STUDENTS	YES	228	96%	80%	80%
AMERICAN INDIAN OR ALASKA NATIVE	—	1	—	—	—
BLACK OR AFRICAN AMERICAN	—	1	—	—	—
HISPANIC OR LATINO	—	14	—	—	—
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	—	3	—	—	—
WHITE	YES	207	97%	80%	80%
MULTIRACIAL	—	2	—	—	—
STUDENTS WITH DISABILITIES	NO	34†	74%†	80%	80%
LIMITED ENGLISH PROFICIENT	—	0	—	—	—
ECONOMICALLY DISADVANTAGED	—	21	—	—	—

YES Graduation rate is equal to or greater than the State Standard or the group's Progress Target.

NO Graduation rate is less than the State Standard and the group's Progress Target.

— There were fewer than 30 students in the cohort.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

## FIVE-YEAR GRADUATION-RATE TOTAL COHORT FOR ACCOUNTABILITY

GROUP	MET GRADUATION-RATE CRITERION:	2011 FIVE-YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE	STATE STANDARD	PROGRESS TARGET
ALL STUDENTS	YES	284	99%	80%	80%
AMERICAN INDIAN OR ALASKA NATIVE	—	0	—	—	—
BLACK OR AFRICAN AMERICAN	—	1	—	—	—
HISPANIC OR LATINO	—	10	—	—	—
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	—	7	—	—	—
WHITE	YES	266	99%	80%	80%
MULTIRACIAL	—	0	—	—	—
STUDENTS WITH DISABILITIES	YES	34 †	91% †	80%	80%
LIMITED ENGLISH PROFICIENT	—	0	—	—	—
ECONOMICALLY DISADVANTAGED	YES	35	97%	80%	80%

**YES** Graduation rate is equal to or greater than the State Standard or the group's Progress Target.

**NO** Graduation rate is less than the State Standard and the group's Progress Target.

— There were fewer than 30 students in the cohort.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

## GRADUATION RATES FOR NON-AYP GROUPS FOR ACCOUNTABILITY

GROUP	FOUR-YEAR GRADUATION-RATE TOTAL COHORT		FIVE-YEAR GRADUATION-RATE TOTAL COHORT	
	2012 FOUR-YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE	2011 FOUR-YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE
NOT AMERICAN INDIAN OR ALASKA NATIVE	227	96%	284	99%
NOT BLACK OR AFRICAN AMERICAN	227	96%	283	99%
NOT HISPANIC OR LATINO	214	96%	274	99%
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PAC...	225	96%	277	99%
NOT WHITE	21	—	18	—
NOT MULTIRACIAL	226	96%	284	99%
GENERAL EDUCATION	198	99%	254	100%
ENGLISH PROFICIENT	228	96%	284	99%
NOT ECONOMICALLY DISADVANTAGED	207	97%	249	99%
MALE	118	95%	148	98%
FEMALE	110	96%	136	99%
MIGRANT	0	—	0	—
NOT MIGRANT	228	96%	284	99%

— There were fewer than 30 students in the cohort.

## Graduation Rates for Regents with Advanced Designation and CTE Endorsement for Accountability

Percentage of 2012 Graduation Rate Total Cohort members who graduated as of August 31, 2016 with:

REGENTS DIPLOMA WITH AN ADVANCED DESIGNATION (THIS DISTRICT)

69%

REGENTS DIPLOMA WITH AN ADVANCED DESIGNATION (STATEWIDE)

31%

PERCENTAGE IN THIS DISTRICT EXCEEDED STATEWIDE

YES

REGENTS DIPLOMA WITH CTE ENDORSEMENT (THIS DISTRICT)

7%

5%

NO

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THIS DOCUMENT WAS CREATED ON: MARCH 20, 2018, 8:26 AM EST

the 1990s, the number of people with a mental health problem has increased by 50% (Mental Health Foundation 1999).

There is a growing awareness of the need to address the needs of people with mental health problems in the community. This has led to the development of a range of services, including community mental health teams, crisis teams, and assertive case management.

One of the key challenges for these services is to ensure that they are able to meet the needs of all people with a mental health problem, regardless of their background or circumstances.

This paper discusses the challenges of providing mental health services in the community, and explores some of the ways in which these challenges can be addressed.

The first challenge is to ensure that services are able to reach all people who need them. This is particularly true for people who are homeless or living in poverty.

One way to address this challenge is to provide services in a range of locations, including homeless shelters, day centres, and community centres.

Another way to address this challenge is to provide services in a way that is accessible to people with physical disabilities.

The second challenge is to ensure that services are able to meet the needs of people with different types of mental health problems. This includes people with severe mental illness, people with common mental health problems, and people with learning disabilities.

One way to address this challenge is to provide a range of services, including crisis teams, community mental health teams, and assertive case management.

Another way to address this challenge is to provide services in a way that is tailored to the needs of individual people.

The third challenge is to ensure that services are able to meet the needs of people who are at risk of self-harm or suicide. This is a particularly challenging area, as it requires a high level of vigilance and a range of interventions.

One way to address this challenge is to provide a range of services, including crisis teams, community mental health teams, and assertive case management.

Another way to address this challenge is to provide services in a way that is tailored to the needs of individual people.

The fourth challenge is to ensure that services are able to meet the needs of people who are at risk of violence. This is a particularly challenging area, as it requires a high level of vigilance and a range of interventions.

One way to address this challenge is to provide a range of services, including crisis teams, community mental health teams, and assertive case management.

Another way to address this challenge is to provide services in a way that is tailored to the needs of individual people.

The fifth challenge is to ensure that services are able to meet the needs of people who are at risk of substance misuse. This is a particularly challenging area, as it requires a high level of vigilance and a range of interventions.

One way to address this challenge is to provide a range of services, including crisis teams, community mental health teams, and assertive case management.

Another way to address this challenge is to provide services in a way that is tailored to the needs of individual people.

The sixth challenge is to ensure that services are able to meet the needs of people who are at risk of homelessness. This is a particularly challenging area, as it requires a high level of vigilance and a range of interventions.

One way to address this challenge is to provide a range of services, including crisis teams, community mental health teams, and assertive case management.

Another way to address this challenge is to provide services in a way that is tailored to the needs of individual people.

The seventh challenge is to ensure that services are able to meet the needs of people who are at risk of social isolation. This is a particularly challenging area, as it requires a high level of vigilance and a range of interventions.

One way to address this challenge is to provide a range of services, including crisis teams, community mental health teams, and assertive case management.

Another way to address this challenge is to provide services in a way that is tailored to the needs of individual people.