2024-2025 Annual Budget

Budget Planning

Budget Calendar

State Budget Timeline

DEC
- 20 – Governor presents Budget Bill

JAN
- 10 – General Assembly convenes

FEB
- 13 – General Assembly crossover

MAR
- 9 – General Assembly adjourns

APR
- 8 – Governor action on legislation
- 17/24 – Reconvened session

Schools Budget Timeline

Feb 1 Work Session 1
Introduction, Governor's Budget, CIP & Replacement Plans, Departments

Feb 15 Regular Meeting
Public Hearing

Mar 7 Work Session 2
Crossover Budgets, Local Revenue, Compensation & Benefits, Nutrition Fund, Internal Service Funds

Mar 19 Work Session 3
Superintendent's Budget

Mar 21 Regular Meeting
Budget Adoption

Apr 9 Board of Supervisors
Present School Board Budget

County Budget Timeline

JAN
- 9 – WS on Financial Policies & Preliminary CIP
- 23 – WS on Budget issues & Adopt Financial Policies

FEB
- 13 – WS on Revenue, Fees & Charges
- 27 – WS on CIP, Compensation & Agencies

MAR
- 12 – Public Hearing on Tax Rates
- 26 – County Administrator's Budget

APR
- 9 – Public Hearing on Tax Rates & WS on Budget
- 23 – Public Hearing 1 & WS on Budget

MAY
- 14 – Public Hearing 2, 1st Reading of Budget Ordinances, Adoption of School Budget
- 28 – 2nd Reading of Budget Ordinances

Roanoke County Public Schools
2024-2025 Annual Budget
Budget Calendar

Nov-23

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

Dec-23

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

Jan-24

S	M	T	W	Th	F	S
31	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Feb-24

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		

Mar-24

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

Apr-24

S	M	T	W	Th	F	S
31	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

Nov-23

2	**School Board Work Session**	2022-2023 Year-End Results Updated
		2023-2024 Budget Revisions
		2024-2025 Budget Calendar Review
9	**School Board Meeting**	2022-2023 Year-End Results Final
	Audit Committee Meeting	2022-2023 Audit Presentation
14	*House Appropriation Committee Annual Meeting*	
15	Roanoke County BOS Meeting	

Dec-23

7	**School Board Work Session**	
11	EAC Meeting	
12	Roanoke County BOS Meeting	
14	**School Board Meeting**	
20	*Governor presents Budget Bill*	

Jan-24

4	**School Board Work Session**	
9	Roanoke County BOS Meeting	
10	*General Assembly convenes*	
18	**School Board Meeting**	
23	Roanoke County BOS Meeting	

Feb-24

1	**School Board Work Session.....**	**Budget #1** Introduction, Governor's Budget,
13	Roanoke County BOS Meeting	CIP & Replacement Plans, Departments
13	*General Assembly crossover*	
15	**School Board Meeting.....**	**Budget Public Hearing**
19	EAC Meeting	
27	Roanoke County BOS Meeting	

Mar-24

7	**School Board Work Session.....**	**Budget #2** Crossover Budgets, Local Revenue,
9	*General Assembly adjourns*	Compensation & Benefits, Nutrition Fund,
12	Roanoke County BOS Meeting	Internal Service Funds
19	**School Board Work Session.....**	**Budget #3** Superintendent's Budget
21	**School Board Meeting.....**	**Budget Adoption**
26	Roanoke County BOS Meeting	

Apr-24

1	School Board Budget Due to BOS	
4	**School Board Work Session**	
8	EAC Meeting	
8	*Governor action on legislation*	
9	Roanoke County BOS Meeting	**School Board Budget Presentation**
17/24	*Reconvened session*	
18	**School Board Meeting**	
23	Roanoke County BOS Meeting	



Any Questions?