



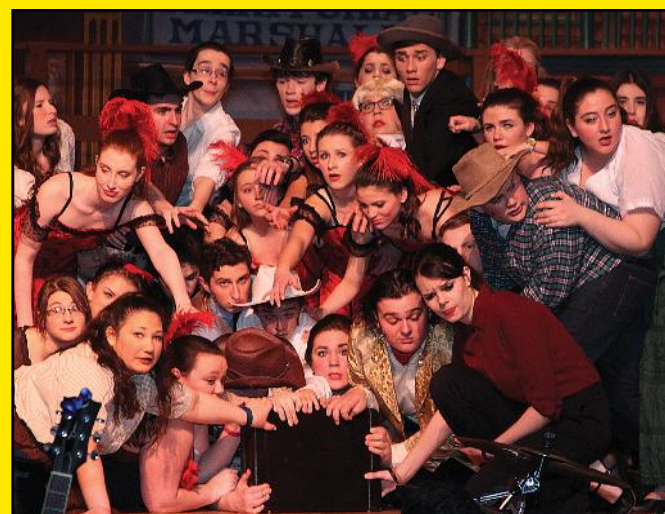
SAYVILLE
PUBLIC SCHOOLS
The Foundation for Success

2017-2018



PROPOSED

BUDGET



SAYVILLE PUBLIC SCHOOL DISTRICT

Board of Education

John Verdone, President
Thomas Cooley, Vice President
Carl Cangelosi
Norman deVenau
Maureen Dolan
Keith Kolar
Deborah Van Essendelft

Central Administration

Walter Schartner, Ed.D, Superintendent of Schools
John J. Belmonte, Assistant Superintendent for Business
John Stimmel, Ed.D, Assistant Superintendent for Curriculum, Instruction and Staff Development
Rosemary Camilleri, Assistant Superintendent for Human Resources
Peter Branscombe, Director of Special Education

SAYVILLE PUBLIC SCHOOL DISTRICT SAYVILLE, NEW YORK

2017/18 PROPOSED BUDGET

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SAYVILLE PUBLIC SCHOOL DISTRICT
SAYVILLE, NEW YORK

2017 - 2018
THREE-PART COMPONENT BUDGET

SAYVILLE PUBLIC SCHOOLS PROPOSED 2017 - 2018 THREE - PART COMPONENT BUDGET SUMMARY

| | <u>2016-17 CURRENT BUDGET</u> | <u>2017-18 PROPOSED BUDGET</u> | <u>% INCREASE/ (DECREASE)</u> |
|-----------------------|-----------------------------------|------------------------------------|-----------------------------------|
| Administrative | 8,777,377 | 8,867,498 | 1.03% |
| Program | 64,715,183 | 65,551,761 | 1.29% |
| Capital | <u>16,626,917</u> | <u>16,175,494</u> | -2.72% |
| Total | 90,119,477 | 90,594,753 | 0.53% |

EXPLANATION OF CODES

The budget codes used in budget preparation and presentation are based on the accounting system required of school districts as established by the Comptroller of the State of New York. Under this accounting system, the basic code number consists of divisions of digits. The first set of numbers is used to designate each function or program and each function is further distinguished by a second set of numbers which designate the type of service (object) rendered for that function.

Each of the functions is generally self-explanatory and refer to specific functions such as Curriculum Development, Principals' Offices, etc. Most functions are further modified by two or more types of service. The meaning for each of these types of service (object code) are as follows:

GROUP

-1000- Salaries

The compensation that is paid to full or part-time employees of the school district where there is an employer-employee relationship.

-2000- Equipment

This covers expenditures for the initial purchase or replacement of furniture and equipment. These are items which are of a permanent nature as opposed to supplies.

-4000- Other Expenses

These are items not provided for under the other categories and include such items as postage, advertisement, freight, business travel, equipment repairs, building repairs, transportation, fuel oil, site based teams and gas, and consultant services.

-4910- BOCES Services

All payments made to the Board of Cooperative Educational Services for any services provided by BOCES are included in this category.

-5000- Supplies

This includes the cost of instructional supplies and materials, textbooks, library books, periodicals, cleaning materials, etc. Supplies are defined as items of an expendable nature that are consumed or worn out with use.

-6000- Principal on Indebtedness

This code is used to designate principal payments on indebtedness.

-7000- Interest on Indebtedness

This code is used to designate interest payments on indebtedness.

-8000- Employee Benefits

This includes appropriations for the school district share of social security, Medicare, retirement, and various types of insurance for employee benefits.



SAYVILLE PUBLIC SCHOOLS

2017-18 Three-Part Component Budget

| Account | Description | Component | 2016-17 Approved Budget | 2017-18 Approved Budget | Difference |
|------------------------------|------------------------------------------|----------------|-------------------------------|-------------------------------|------------|
| ADMINISTRATIVE BUDGET | | | | | |
| A 1010.4390-09-0000 | Miscellaneous Expenses Districtwide | Administrative | 8,000.00 | 9,000.00 | 1,000.00 |
| A 1010.4450-09-0000 | Travel Districtwide | Administrative | 6,000.00 | 6,000.00 | 0.00 |
| A 1010.4460-09-0000 | Postage Districtwide | Administrative | 7,500.00 | 7,000.00 | -500.00 |
| A 1010.5010-09-0000 | Supplies and Materials Districtwide | Administrative | 1,395.00 | 1,300.00 | -95.00 |
| A 1040.1600-98-0000 | Salaries Non-cert. Salaries | Administrative | 10,606.00 | 10,818.00 | 212.00 |
| A 1040.4450-09-0000 | Travel Districtwide | Administrative | 600.00 | 600.00 | 0.00 |
| A 1040.5010-09-0000 | Supplies and Materials Districtwide | Administrative | 315.00 | 350.00 | 35.00 |
| A 1060.4390-09-0000 | Miscellaneous Expenses Districtwide | Administrative | 4,400.00 | 4,400.00 | 0.00 |
| A 1060.4460-09-0000 | Postage Districtwide | Administrative | 2,000.00 | 1,800.00 | -200.00 |
| A 1060.4480-09-0000 | Rental Districtwide | Administrative | 6,100.00 | 4,800.00 | -1,300.00 |
| A 1060.4910-39-0000 | BOCES Services Miscellaneous | Administrative | 12,950.00 | 13,850.00 | 900.00 |
| A 1060.5010-09-0000 | Supplies and Materials Districtwide | Administrative | 550.00 | 400.00 | -150.00 |
| A 1240.1500-98-0000 | Salaries Cert. Salaries | Administrative | 242,438.00 | 250,000.00 | 7,562.00 |
| A 1240.1590-98-0000 | Sal. Cert. Other Salaries | Administrative | 10,935.00 | 11,000.00 | 65.00 |
| A 1240.1600-98-0000 | Salaries Non-cert. Salaries | Administrative | 84,971.00 | 86,688.00 | 1,717.00 |
| A 1240.4390-09-0000 | Miscellaneous Expenses Districtwide | Administrative | 2,000.00 | 2,000.00 | 0.00 |
| A 1240.4450-09-0000 | Travel Districtwide | Administrative | 5,500.00 | 5,500.00 | 0.00 |
| A 1240.4491-09-0000 | Contractual 403B Districtwide | Administrative | 20,000.00 | 0.00 | -20,000.00 |
| A 1240.4510-09-0000 | Dues/Fees Districtwide | Administrative | 3,900.00 | 3,900.00 | 0.00 |
| A 1240.5010-09-0000 | Supplies and Materials Districtwide | Administrative | 2,335.00 | 2,800.00 | 465.00 |
| A 1310.1500-98-0000 | Salaries Cert. Salaries | Administrative | 235,912.00 | 240,616.00 | 4,704.00 |
| A 1310.1502-98-0000 | Compensated Car Allowance | Administrative | 6,000.00 | 6,000.00 | 0.00 |
| A 1310.1590-98-0000 | Sal. Cert. Other Salaries | Administrative | 10,455.00 | 10,651.00 | 196.00 |
| A 1310.1600-98-0000 | Salaries Non-cert. Salaries | Administrative | 527,653.00 | 562,275.00 | 34,622.00 |
| A 1310.1630-98-0000 | Sal. Non-cert. OT Salaries | Administrative | 6,000.00 | 6,500.00 | 500.00 |
| A 1310.1660-98-0000 | Sal. Non-cert. Hrly Subs Salaries | Administrative | 4,800.00 | 4,900.00 | 100.00 |
| A 1310.2410-09-0000 | Equipment Districtwide | Administrative | 2,000.00 | 2,000.00 | 0.00 |
| A 1310.4390-09-0000 | Miscellaneous Expenses Districtwide | Administrative | 5,100.00 | 5,100.00 | 0.00 |
| A 1310.4440-09-0000 | Other Professional Service | Administrative | 32,094.00 | 32,495.00 | 401.00 |
| A 1310.4450-09-0000 | Travel Districtwide | Administrative | 1,200.00 | 1,200.00 | 0.00 |
| A 1310.4460-09-0000 | Postage Districtwide | Administrative | 25,000.00 | 24,500.00 | -500.00 |
| A 1310.4470-09-0000 | Maint/Repair Equipment Districtwide | Administrative | 3,000.00 | 3,000.00 | 0.00 |
| A 1310.4910-27-0000 | BOCES Services Pentamaton/nVision | Administrative | 79,000.00 | 75,000.00 | -4,000.00 |
| A 1310.4910-35-0000 | BOCES Services Purchasing | Administrative | 8,910.00 | 9,050.00 | 140.00 |
| A 1310.4910-39-0000 | BOCES Services Miscellaneous | Administrative | 53,400.00 | 53,400.00 | 0.00 |
| A 1310.4910-54-0000 | BOCES Services Employee Assistance | Administrative | 22,950.00 | 25,000.00 | 2,050.00 |
| A 1310.5010-09-0000 | Supplies and Materials Districtwide | Administrative | 9,000.00 | 9,000.00 | 0.00 |
| A 1321.4420-09-0000 | Auditors Districtwide | Administrative | 96,001.00 | 99,136.00 | 3,135.00 |
| A 1325.1600-98-0000 | Salaries Non-cert. Salaries | Administrative | 12,124.00 | 12,366.00 | 242.00 |
| A 1381.4080-09-0000 | Admin Charges-Debt Servc Districtwide | Administrative | 2,500.00 | 2,500.00 | 0.00 |
| A 1420.4410-09-0000 | Attorneys Districtwide | Administrative | 83,655.00 | 92,400.00 | 8,745.00 |
| A 1430.1500-98-0000 | Salaries Cert. Salaries | Administrative | 198,303.00 | 202,266.00 | 3,963.00 |
| A 1430.1590-98-0000 | Salaries Cert. Other Salaries | Administrative | 8,346.00 | 8,512.00 | 166.00 |
| A 1430.1600-98-0000 | Salaries Non-cert. Salaries | Administrative | 116,370.00 | 120,199.00 | 3,829.00 |
| A 1430.1660-98-0000 | Sal. Non-cert. Hrly Subs Salaries | Administrative | 3,000.00 | 3,000.00 | 0.00 |
| A 1430.4390-09-0000 | Miscellaneous Expenses Districtwide | Administrative | 8,000.00 | 8,000.00 | 0.00 |
| A 1430.4450-07-0000 | Travel Administration Bldg | Administrative | 1,000.00 | 1,000.00 | 0.00 |
| A 1430.4910-28-0000 | BOCES Services Sub-Services | Administrative | 25,000.00 | 25,000.00 | 0.00 |
| A 1430.5010-09-0000 | Supplies and Materials Districtwide | Administrative | 1,500.00 | 1,450.00 | -50.00 |
| A 1460.1650-98-0000 | Sal. Non-cert. Hrly Salaries | Administrative | 27,734.00 | 27,600.00 | -134.00 |
| A 1460.4440-09-0000 | Other Professional Service Districtwide | Administrative | 5,500.00 | 5,500.00 | 0.00 |
| A 1460.5010-09-0000 | Supplies and Materials Districtwide | Administrative | 3,975.00 | 3,975.00 | 0.00 |
| A 1480.1600-98-0000 | Salaries Non-cert. Salaries | Administrative | 66,421.00 | 67,067.00 | 646.00 |
| A 1480.4390-09-0000 | Miscellaneous Expenses Districtwide | Administrative | 1,100.00 | 1,100.00 | 0.00 |
| A 1480.5010-09-0000 | Supplies and Materials Districtwide | Administrative | 1,100.00 | 1,100.00 | 0.00 |
| A 1620.1600-98-0000 | Salaries Non-cert.-Cust./Super./Clerical | Administrative | 125,936.00 | 129,831.00 | 3,895.00 |



SAYVILLE PUBLIC SCHOOLS

2017-18 Three-Part Component Budget

| Account | Description | Component | 2016-17 Approved Budget | 2017-18 Approved Budget | Difference |
|---------------------|-----------------------------------------------|----------------|-------------------------------|-------------------------------|------------|
| A 1670.1600-98-0000 | Salaries Non-cert. Salaries | Administrative | 88,607.00 | 90,685.00 | 2,078.00 |
| A 1670.1630-98-0000 | Sal. Non-cert. OT Salaries | Administrative | 13,000.00 | 13,000.00 | 0.00 |
| A 1670.1660-98-0000 | Sal. Non-cert. Hrly Subs Salaries | Administrative | 4,000.00 | 4,000.00 | 0.00 |
| A 1670.4470-09-0000 | Maint/Repair Equipment Districtwide | Administrative | 5,500.00 | 5,500.00 | 0.00 |
| A 1670.4580-09-0000 | Photocopy Rental Districtwide | Administrative | 66,000.00 | 66,000.00 | 0.00 |
| A 1670.4910-39-0000 | BOCES Services Miscellaneous | Administrative | 15,000.00 | 16,000.00 | 1,000.00 |
| A 1670.5010-09-0000 | Supplies and Materials Districtwide | Administrative | 5,000.00 | 5,000.00 | 0.00 |
| A 1670.5070-09-0000 | Supplies Photocopying Districtwide | Administrative | 35,000.00 | 35,000.00 | 0.00 |
| A 1910.4070-09-0000 | Insurance Districtwide | Administrative | 433,694.00 | 438,700.00 | 5,006.00 |
| A 1920.4510-09-0000 | Dues/Fees Districtwide | Administrative | 24,100.00 | 24,100.00 | 0.00 |
| A 1981.4910-09-0000 | BOCES Services Districtwide | Administrative | 269,178.00 | 240,000.00 | -29,178.00 |
| A 1983.4910-09-0000 | BOCES Services Districtwide | Administrative | 163,900.00 | 160,000.00 | -3,900.00 |
| A 2010.1500-98-2012 | Salaries Cert. | Administrative | 197,351.00 | 201,304.00 | 3,953.00 |
| A 2010.1590-98-2012 | Sal. Cert. Other Salaries | Administrative | 8,223.00 | 8,430.00 | 207.00 |
| A 2010.1600-98-2012 | Salaries Non-cert. Salaries | Administrative | 62,884.00 | 64,152.00 | 1,268.00 |
| A 2010.1600-98-2013 | Salaries Non-cert. Salaries | Administrative | 73,358.00 | 76,157.00 | 2,799.00 |
| A 2010.1630-98-2013 | Sal. Non-cert. OT Salaries | Administrative | 200.00 | 200.00 | 0.00 |
| A 2010.1660-98-2012 | Sal. Non-cert. Hrly Subs Salaries | Administrative | 500.00 | 500.00 | 0.00 |
| A 2010.1660-98-2013 | Sal. Non-cert. Hrly Subs Salaries | Administrative | 200.00 | 200.00 | 0.00 |
| A 2010.2410-09-2012 | Equipment Districtwide | Administrative | 1,000.00 | 1,000.00 | 0.00 |
| A 2010.4390-09-2012 | Miscellaneous Expenses Districtwide | Administrative | 5,000.00 | 5,000.00 | 0.00 |
| A 2010.4390-09-2013 | Miscellaneous Expenses Districtwide | Administrative | 172.00 | 172.00 | 0.00 |
| A 2010.4450-09-2012 | Travel Districtwide | Administrative | 3,000.00 | 3,000.00 | 0.00 |
| A 2010.4450-09-2013 | Travel Districtwide | Administrative | 500.00 | 500.00 | 0.00 |
| A 2010.4470-09-2013 | Maint/Repair Equipment Districtwide | Administrative | 325.00 | 325.00 | 0.00 |
| A 2010.5010-07-2012 | Supplies and Materials Administration Bldg | Administrative | 1,230.00 | 1,230.00 | 0.00 |
| A 2010.5010-09-2012 | Supplies and Materials Districtwide | Administrative | 5,461.00 | 5,461.00 | 0.00 |
| A 2010.5010-09-2013 | Supplies and Materials Districtwide | Administrative | 3,150.00 | 3,150.00 | 0.00 |
| A 2020.1500-98-0000 | Salaries Cert. Salaries | Administrative | 1,626,738.00 | 1,656,954.00 | 30,216.00 |
| A 2020.1600-98-0000 | Salaries Non-cert. Salaries | Administrative | 715,147.00 | 707,163.00 | -7,984.00 |
| A 2020.1630-98-0000 | Sal. Non-cert. OT Salaries | Administrative | 11,000.00 | 11,220.00 | 220.00 |
| A 2020.1660-98-0000 | Sal. Non-cert. Hrly Subs Salaries | Administrative | 18,805.00 | 18,800.00 | -5.00 |
| A 2020.4390-01-0000 | Miscellaneous Expenses Senior High School | Administrative | 2,100.00 | 2,100.00 | 0.00 |
| A 2020.4390-02-0000 | Miscellaneous Expenses Middle School | Administrative | 3,100.00 | 3,400.00 | 300.00 |
| A 2020.4390-03-0000 | Miscellaneous Expenses Cherry Ave Elem Sch | Administrative | 800.00 | 800.00 | 0.00 |
| A 2020.4390-05-0000 | Miscellaneous Expenses Lincoln Ave Elem Sch | Administrative | 450.00 | 450.00 | 0.00 |
| A 2020.4390-06-0000 | Miscellaneous Expenses Sunrise Drive Elem Sch | Administrative | 800.00 | 800.00 | 0.00 |
| A 2020.4390-09-0000 | Miscellaneous Expenses Districtwide | Administrative | 8,200.00 | 8,200.00 | 0.00 |
| A 2020.4450-01-0000 | Travel Senior High School | Administrative | 1,000.00 | 1,000.00 | 0.00 |
| A 2020.4450-02-0000 | Travel Middle School | Administrative | 2,800.00 | 3,000.00 | 200.00 |
| A 2020.4450-03-0000 | Travel Cherry Ave Elem Sch | Administrative | 1,000.00 | 1,000.00 | 0.00 |
| A 2020.4450-05-0000 | Travel Lincoln Ave Elem Sch | Administrative | 1,000.00 | 1,000.00 | 0.00 |
| A 2020.4450-06-0000 | Travel Sunrise Drive Elem Sch | Administrative | 800.00 | 1,000.00 | 200.00 |
| A 2020.4460-01-0000 | Postage Senior High School | Administrative | 9,000.00 | 8,800.00 | -200.00 |
| A 2020.4460-02-0000 | Postage Middle School | Administrative | 9,000.00 | 9,000.00 | 0.00 |
| A 2020.4460-03-0000 | Postage Cherry Ave Elem Sch | Administrative | 2,500.00 | 2,500.00 | 0.00 |
| A 2020.4460-05-0000 | Postage Lincoln Ave Elem Sch | Administrative | 2,500.00 | 2,500.00 | 0.00 |
| A 2020.4460-06-0000 | Postage Sunrise Drive Elem Sch | Administrative | 2,500.00 | 2,500.00 | 0.00 |
| A 2020.4470-01-0000 | Maint/Repair Equipment Senior High School | Administrative | 500.00 | 500.00 | 0.00 |
| A 2020.4470-02-0000 | Maint/Repair Equipment Middle School | Administrative | 180.00 | 180.00 | 0.00 |
| A 2020.4470-03-0000 | Maint/Repair Equipment Cherry Ave Elem Sch | Administrative | 100.00 | 100.00 | 0.00 |
| A 2020.4580-01-0000 | Photocopy Rental Senior High School | Administrative | 34,269.00 | 53,127.00 | 18,858.00 |
| A 2020.4580-02-0000 | Photocopy Rental Middle School | Administrative | 19,200.00 | 32,984.00 | 13,784.00 |
| A 2020.4580-03-0000 | Photocopy Rental Cherry Ave Elem Sch | Administrative | 23,000.00 | 23,000.00 | 0.00 |
| A 2020.4580-05-0000 | Photocopy Rental Lincoln Ave Elem Sch | Administrative | 20,500.00 | 20,500.00 | 0.00 |
| A 2020.4580-06-0000 | Photocopy Rental Sunrise Drive Elem Sch | Administrative | 24,500.00 | 24,500.00 | 0.00 |
| A 2020.4910-38-0000 | BOCES Services Test Scoring | Administrative | 47,700.00 | 47,700.00 | 0.00 |



SAYVILLE PUBLIC SCHOOLS

2017-18 Three-Part Component Budget

| Account | Description | Component | 2016-17 Approved Budget | 2017-18 Approved Budget | Difference |
|------------------------------------|--------------------------------------------------------|----------------|-------------------------------|-------------------------------|------------------|
| A 2020.4910-44-0000 | BOCES Services Student Data Information | Administrative | 80,325.00 | 60,000.00 | -20,325.00 |
| A 2020.5010-01-0000 | Supplies and Materials Senior High School | Administrative | 8,500.00 | 8,500.00 | 0.00 |
| A 2020.5010-02-0000 | Supplies and Materials Middle School | Administrative | 4,200.00 | 3,700.00 | -500.00 |
| A 2020.5010-03-0000 | Supplies and Materials Cherry Ave Elem Sch | Administrative | 1,400.00 | 1,400.00 | 0.00 |
| A 2020.5010-05-0000 | Supplies and Materials Lincoln Ave Elem Sch | Administrative | 900.00 | 900.00 | 0.00 |
| A 2020.5010-06-0000 | Supplies and Materials Sunrise Drive Elem Sch | Administrative | 364.00 | 364.00 | 0.00 |
| A 2020.5070-01-0000 | Supplies Photocopying Senior High School | Administrative | 2,600.00 | 2,600.00 | 0.00 |
| A 2020.5070-02-0000 | Supplies Photocopying Middle School | Administrative | 1,500.00 | 1,200.00 | -300.00 |
| A 2020.5070-03-0000 | Supplies Photocopying Cherry Ave Elem Sch | Administrative | 500.00 | 500.00 | 0.00 |
| A 2020.5070-05-0000 | Supplies Photocopying Lincoln Ave Elem Sch | Administrative | 2,240.00 | 2,240.00 | 0.00 |
| A 2020.5070-06-0000 | Supplies Photocopying Sunrise Drive Elem Sch | Administrative | 1,000.00 | 1,000.00 | 0.00 |
| A 2040.1500-98-3035 | Salaries Cert. Salaries | Administrative | 9,242.00 | 9,252.00 | 10.00 |
| A 2040.1500-98-4037 | Salaries Cert. Salaries | Administrative | 7,235.00 | 7,243.00 | 8.00 |
| A 2040.1660-98-3035 | Sal. Non-cert. Hrly Subs Salaries | Administrative | 3,000.00 | 3,200.00 | 200.00 |
| A 2040.1660-98-4037 | Sal. Non-cert. Hrly Subs Salaries | Administrative | 6,466.00 | 0.00 | -6,466.00 |
| A 2040.4390-09-3035 | Miscellaneous Expenses Districtwide | Administrative | 1,000.00 | 1,000.00 | 0.00 |
| A 2040.4460-09-3035 | Postage Districtwide | Administrative | 1,500.00 | 1,500.00 | 0.00 |
| A 2040.4460-09-4037 | Postage Districtwide | Administrative | 1,500.00 | 1,500.00 | 0.00 |
| A 2630.1500-98-0000 | Salaries Cert. Salaries | Administrative | 177,138.00 | 181,175.00 | 4,037.00 |
| A 9010.8010-09-0000 | Employee Benefits Districtwide: ERS | Administrative | 288,595.00 | 212,029.00 | -76,566.00 |
| A 9020.8010-09-0000 | Employee Benefits Districtwide: TRS | Administrative | 283,756.00 | 284,650.00 | 894.00 |
| A 9030.8010-09-0000 | Employee Benefits Districtwide: FICA/Medicare | Administrative | 331,626.00 | 341,103.00 | 9,477.00 |
| A 9040.4440-09-0000 | Other Professional Service Districtwide | Administrative | 121,900.00 | 129,940.00 | 8,040.00 |
| A 9040.8010-09-0000 | Employee Benefits Districtwide: Workers' Comp. | Administrative | 16,107.00 | 16,108.00 | 1.00 |
| A 9045.8030-09-0000 | Employee Benefits - Admin Districtwide | Administrative | 1,075.00 | 1,420.00 | 345.00 |
| A 9045.8090-09-0000 | Employee Benefits - Admin Districtwide: Life Insurance | Administrative | 6,716.00 | 7,210.00 | 494.00 |
| A 9050.4440-09-0000 | Other Professional Service Districtwide | Administrative | 1,600.00 | 1,500.00 | -100.00 |
| A 9050.8010-09-0000 | Employee Benefits Districtwide: Unemployment Insur. | Administrative | 5,685.00 | 3,808.00 | -1,877.00 |
| A 9055.8030-09-0000 | Employee Benefits Districtwide | Administrative | 4,288.00 | 4,819.00 | 531.00 |
| A 9055.8070-09-0000 | Employee Benefits - Admin Districtwide | Administrative | 1,907.00 | 2,340.00 | 433.00 |
| A 9055.8090-09-0000 | Employee Benefits Admin Districtwide | Administrative | 1,787.00 | 2,065.00 | 278.00 |
| A 9060.4440-09-9061 | Other Professional Service Districtwide | Administrative | 0.00 | 10,500.00 | 10,500.00 |
| A 9060.8010-09-9061 | Employee Benefits - Districtwide: Health Insur. | Administrative | 931,051.00 | 973,640.00 | 42,589.00 |
| A 9060.8030-09-9065 | Employee Benefits - Districtwide: Cler. Dental/Life | Administrative | 30,369.00 | 39,815.00 | 9,446.00 |
| A 9060.8050-09-9061 | Medicare Retiree Reimb. Districtwide | Administrative | 56,849.00 | 65,688.00 | 8,839.00 |
| A 9060.8070-09-9065 | Employee Benefits - Mang/Confid.: Trust Fund/Dental | Administrative | 22,066.00 | 25,800.00 | 3,734.00 |
| A 9060.8090-09-9065 | Employee Benefits Admin Districtwide: Trust Fund/Dent | Administrative | 19,716.00 | 22,400.00 | 2,684.00 |
| A 9060.8110-09-9061 | Declination Reimb. Districtwide | Administrative | 14,418.00 | 16,950.00 | 2,532.00 |
| ADMINISTRATIVE BUDGET TOTAL | | | 8,777,377.00 | 8,867,498.00 | 90,121.00 |



SAYVILLE PUBLIC SCHOOLS

2017-18 Three-Part Component Budget

| Account | Description | Component | 2016-17 Approved Budget | 2017-18 Approved Budget | Difference |
|-----------------------|------------------------------------------------|-----------|-------------------------------|-------------------------------|------------|
| CAPITAL BUDGET | | | | | |
| A 1620.1600-98-0000 | Salaries Non-cert.-Cust./Super./Clerical | Capital | 2,164,973.00 | 2,254,294.00 | 89,321.00 |
| A 1620.1630-98-0000 | Sal. Non-cert. OT Salaries | Capital | 132,933.00 | 140,000.00 | 7,067.00 |
| A 1620.1640-98-0000 | Sal. Non-cert. OT Security Salaries | Capital | 2,000.00 | 2,000.00 | 0.00 |
| A 1620.1650-98-0000 | Sal. Non-cert. Hrly Salaries | Capital | 336,314.00 | 342,761.00 | 6,447.00 |
| A 1620.1660-98-0000 | Sal. Non-cert. Hrly Subs Salaries | Capital | 115,000.00 | 120,000.00 | 5,000.00 |
| A 1620.1680-98-0000 | Sal. Non-cert. Unused SL/Vac Salaries | Capital | 5,000.00 | 5,000.00 | 0.00 |
| A 1620.1690-98-0000 | Non-cert. Security Guard Salaries | Capital | 442,784.00 | 456,526.00 | 13,742.00 |
| A 1620.2410-09-0000 | Equipment Districtwide | Capital | 11,550.00 | 12,000.00 | 450.00 |
| A 1620.4210-09-0000 | Refuse Collection Districtwide | Capital | 58,870.00 | 58,000.00 | -870.00 |
| A 1620.4220-09-0000 | Monitor Security System Districtwide | Capital | 12,000.00 | 13,000.00 | 1,000.00 |
| A 1620.4260-09-0000 | Other Build/Grnds Repairs Districtwide | Capital | 40,500.00 | 42,550.00 | 2,050.00 |
| A 1620.4310-09-0000 | Fuel Oil Districtwide | Capital | 54,000.00 | 54,000.00 | 0.00 |
| A 1620.4320-01-0000 | Electricity-High School | Capital | 210,000.00 | 200,000.00 | -10,000.00 |
| A 1620.4320-02-0000 | Electricity-Middle School | Capital | 175,000.00 | 250,000.00 | 75,000.00 |
| A 1620.4320-03-0000 | Electricity-Cherry Ave | Capital | 71,100.00 | 45,000.00 | -26,100.00 |
| A 1620.4320-05-0000 | Electricity-Lincoln Ave | Capital | 65,700.00 | 65,700.00 | 0.00 |
| A 1620.4320-06-0000 | Electricity-Sunrise Dr | Capital | 65,000.00 | 65,000.00 | 0.00 |
| A 1620.4320-07-0000 | Electricity-Admin Bldg | Capital | 40,000.00 | 40,000.00 | 0.00 |
| A 1620.4320-08-0000 | Electricity-Garfield Ave | Capital | 18,200.00 | 15,000.00 | -3,200.00 |
| A 1620.4320-09-0000 | Electricity Districtwide | Capital | 45,000.00 | 25,000.00 | -20,000.00 |
| A 1620.4320-10-0000 | Electricity-Old JHS | Capital | 40,000.00 | 45,000.00 | 5,000.00 |
| A 1620.4330-01-0000 | Gas-High School | Capital | 114,000.00 | 95,000.00 | -19,000.00 |
| A 1620.4330-02-0000 | Gas-Middle School | Capital | 118,800.00 | 110,000.00 | -8,800.00 |
| A 1620.4330-03-0000 | Gas-Cherry Ave | Capital | 65,000.00 | 25,000.00 | -40,000.00 |
| A 1620.4330-05-0000 | Gas-Lincoln Ave | Capital | 52,000.00 | 30,000.00 | -22,000.00 |
| A 1620.4330-06-0000 | Gas-Sunrise Dr | Capital | 60,000.00 | 35,000.00 | -25,000.00 |
| A 1620.4330-07-0000 | Gas-Admin Bldg | Capital | 48,000.00 | 11,500.00 | -36,500.00 |
| A 1620.4330-08-0000 | Gas-Garfield Ave | Capital | 11,500.00 | 12,000.00 | 500.00 |
| A 1620.4330-10-0000 | Gas-Old JHS | Capital | 60,000.00 | 60,000.00 | 0.00 |
| A 1620.4340-01-0000 | Water-High School | Capital | 7,800.00 | 7,800.00 | 0.00 |
| A 1620.4340-02-0000 | Water-Middle School | Capital | 4,400.00 | 5,500.00 | 1,100.00 |
| A 1620.4340-03-0000 | Water-Cherry Ave | Capital | 5,000.00 | 5,000.00 | 0.00 |
| A 1620.4340-04-0000 | Water-Greene Ave | Capital | 2,500.00 | 2,500.00 | 0.00 |
| A 1620.4340-05-0000 | Water-Lincoln Ave | Capital | 4,000.00 | 3,500.00 | -500.00 |
| A 1620.4340-06-0000 | Water-Sunrise Dr | Capital | 3,800.00 | 3,500.00 | -300.00 |
| A 1620.4340-07-0000 | Water-Admin Bldg | Capital | 1,800.00 | 2,500.00 | 700.00 |
| A 1620.4340-08-0000 | Water- Garfield Ave | Capital | 4,800.00 | 2,000.00 | -2,800.00 |
| A 1620.4340-10-0000 | Water-Old JHS | Capital | 1,000.00 | 1,000.00 | 0.00 |
| A 1620.4350-09-0000 | Telephone Districtwide | Capital | 200,000.00 | 200,000.00 | 0.00 |
| A 1620.4390-09-0000 | Miscellaneous Expenses Districtwide | Capital | 9,100.00 | 9,800.00 | 700.00 |
| A 1620.4450-09-0000 | Travel Districtwide | Capital | 4,000.00 | 4,000.00 | 0.00 |
| A 1620.4470-09-0000 | Maint/Repair Equipment Districtwide | Capital | 9,500.00 | 11,000.00 | 1,500.00 |
| A 1620.5010-09-0000 | Supplies and Materials Districtwide | Capital | 8,750.00 | 8,750.00 | 0.00 |
| A 1620.5400-09-0000 | Custodial Cleaning Supplies Districtwide | Capital | 90,000.00 | 95,000.00 | 5,000.00 |
| A 1620.5420-09-0000 | Custodial Pool Supplies Districtwide | Capital | 21,500.00 | 23,000.00 | 1,500.00 |
| A 1620.5430-09-0000 | Custodial Paper Supplies Districtwide | Capital | 23,000.00 | 25,000.00 | 2,000.00 |
| A 1621.1600-98-0000 | Salaries Non-cert. Salaries | Capital | 762,856.00 | 786,897.00 | 24,041.00 |
| A 1621.1630-98-0000 | Sal. Non-cert. OT Salaries | Capital | 76,125.00 | 77,000.00 | 875.00 |
| A 1621.1660-98-0000 | Sal. Non-cert. Hrly Subs Salaries | Capital | 36,905.00 | 38,000.00 | 1,095.00 |
| A 1621.2410-09-0000 | Equipment Districtwide | Capital | 74,000.00 | 83,300.00 | 9,300.00 |
| A 1621.4230-09-0000 | Glass Replacement Districtwide | Capital | 12,000.00 | 13,000.00 | 1,000.00 |
| A 1621.4240-09-0000 | Heat/Air Cond Repairs Districtwide | Capital | 94,500.00 | 99,500.00 | 5,000.00 |
| A 1621.4250-09-0000 | Building Equipment Repairs Districtwide | Capital | 60,000.00 | 57,500.00 | -2,500.00 |
| A 1621.4260-09-0000 | Other Build/Grnds Repairs Districtwide | Capital | 80,000.00 | 80,000.00 | 0.00 |
| A 1621.4280-01-0000 | Special Build/Grnds Repairs Senior High School | Capital | 15,500.00 | 22,000.00 | 6,500.00 |



SAYVILLE PUBLIC SCHOOLS

2017-18 Three-Part Component Budget

| Account | Description | Component | 2016-17 Approved Budget | 2017-18 Approved Budget | Difference |
|-----------------------------|-----------------------------------------------------|-----------|-------------------------------|-------------------------------|--------------------|
| A 1621.4280-02-0000 | Special Build/Grnds Repairs Middle School | Capital | 29,500.00 | 18,500.00 | -11,000.00 |
| A 1621.4280-03-0000 | Special Build/Grnds Repairs Cherry Ave Elem Sch | Capital | 21,500.00 | 35,000.00 | 13,500.00 |
| A 1621.4280-04-0000 | Special Build/Grnds Repairs Greene Ave Elem Sch | Capital | 15,000.00 | 0.00 | -15,000.00 |
| A 1621.4280-05-0000 | Special Build/Grnds Repairs Lincoln Ave Elem Sch | Capital | 40,000.00 | 38,500.00 | -1,500.00 |
| A 1621.4280-06-0000 | Special Build/Grnds Repairs Sunrise Drive Elem Sch | Capital | 14,000.00 | 34,500.00 | 20,500.00 |
| A 1621.4280-07-0000 | Special Build/Grnds Repairs Administration Bldg | Capital | 4,500.00 | 6,500.00 | 2,000.00 |
| A 1621.4280-08-0000 | Special Build/Grnds Repairs Garfield Ave Bldg | Capital | 25,000.00 | 0.00 | -25,000.00 |
| A 1621.4280-09-0000 | Special Build/Grnds Repairs Districtwide | Capital | 25,000.00 | 11,500.00 | -13,500.00 |
| A 1621.4280-10-0000 | Special Build/Grnds Repairs Old Junior High School | Capital | 5,000.00 | 33,000.00 | 28,000.00 |
| A 1621.4440-09-0000 | Other Professional Service Districtwide | Capital | 60,000.00 | 60,000.00 | 0.00 |
| A 1621.4470-09-0000 | Maint/Repair Equipment Districtwide | Capital | 49,000.00 | 49,000.00 | 0.00 |
| A 1621.4480-09-0000 | Rental Districtwide | Capital | 13,000.00 | 13,000.00 | 0.00 |
| A 1621.5450-90-0000 | Building Maint Supplies Painting | Capital | 8,000.00 | 8,000.00 | 0.00 |
| A 1621.5450-91-0000 | Building Maint Supplies Carpentry | Capital | 60,000.00 | 60,000.00 | 0.00 |
| A 1621.5450-92-0000 | Building Maint Supplies Elect/Plumb/Heat | Capital | 90,000.00 | 90,000.00 | 0.00 |
| A 1621.5450-93-0000 | Building Maint Supplies Other Maint | Capital | 20,000.00 | 20,000.00 | 0.00 |
| A 1621.5530-90-0000 | Grounds Maint Supplies Painting | Capital | 26,000.00 | 27,000.00 | 1,000.00 |
| A 1621.5530-93-0000 | Grounds Maint Supplies Other Maint | Capital | 15,000.00 | 16,000.00 | 1,000.00 |
| A 1621.5530-94-0000 | Grounds Maint Supplies Gasoline | Capital | 46,500.00 | 35,000.00 | -11,500.00 |
| A 1621.5530-96-0000 | Grounds Maint Supplies Concrete/Tools | Capital | 4,800.00 | 5,000.00 | 200.00 |
| A 1621.5530-97-0000 | Grounds Maint Supplies Seeds/Sand/Fert | Capital | 30,000.00 | 29,000.00 | -1,000.00 |
| A 1631.4250-10-0000 | Building Equipment Repairs Old JHS | Capital | 6,500.00 | 6,500.00 | 0.00 |
| A 1631.4260-10-0000 | Other Build/Grnds Repairs Old JHS | Capital | 6,500.00 | 6,500.00 | 0.00 |
| A 1631.5450-10-0000 | Building Maint Supplies Supplies | Capital | 3,500.00 | 4,000.00 | 500.00 |
| A 1930.4070-09-0000 | Insurance Districtwide | Capital | 5,000.00 | 5,000.00 | 0.00 |
| A 9010.8010-09-0000 | Employee Benefits Districtwide: ERS | Capital | 1,224,842.00 | 901,046.00 | -323,796.00 |
| A 9030.8010-09-0000 | Employee Benefits Districtwide: FICA/Medicare | Capital | 618,404.00 | 635,626.00 | 17,222.00 |
| A 9040.8010-09-0000 | Employee Benefits Districtwide: Workers' Comp. | Capital | 30,036.00 | 30,016.00 | -20.00 |
| A 9050.8010-09-0000 | Employee Benefits Districtwide: Unemployment Insur. | Capital | 10,601.00 | 7,096.00 | -3,505.00 |
| A 9055.8030-09-0000 | Employee Benefits Districtwide | Capital | 6,842.00 | 3,380.00 | -3,462.00 |
| A 9060.8010-09-9061 | Employee Benefits - Districtwide: Health Insur. | Capital | 1,736,189.00 | 1,814,325.00 | 78,136.00 |
| A 9060.8040-09-9065 | Employee Benefits - Districtwide: Cust. Dental/Life | Capital | 85,989.00 | 50,469.00 | -35,520.00 |
| A 9060.8050-09-9061 | Medicare Retiree Reimb. Districtwide | Capital | 106,010.00 | 122,406.00 | 16,396.00 |
| A 9710.6030-59-0000 | Public Library Principal Payments Districtwide | Capital | 650,000.00 | 610,000.00 | -40,000.00 |
| A 9710.7030-59-0000 | Public Library Interest Payments Districtwide | Capital | 359,125.00 | 274,900.00 | -84,225.00 |
| A 9711.6030-09-0000 | Serial Bond Principal Payments Districtwide | Capital | 2,400,000.00 | 2,225,000.00 | -175,000.00 |
| A 9711.7030-09-0000 | Serial Bond Interest Payments Districtwide | Capital | 862,053.00 | 1,005,403.00 | 143,350.00 |
| A 9731.7030-09-0000 | BAN Interest Payments | Capital | 27,517.00 | 0.00 | -27,517.00 |
| A 9760.7030-09-0000 | TAN Interest Payments | Capital | 200,000.00 | 150,000.00 | -50,000.00 |
| A 9789.6030-09-0000 | EPC Principal Payments Districtwide | Capital | 458,909.00 | 473,898.00 | 14,989.00 |
| A 9789.7030-09-0000 | EPC Interest Payments Districtwide | Capital | 179,040.00 | 164,051.00 | -14,989.00 |
| A 9950.9700-09-0000 | Transfer To Capital Fund | Capital | 800,000.00 | 800,000.00 | 0.00 |
| CAPITAL BUDGET TOTAL | | | 16,626,917.00 | 16,175,494.00 | -451,423.00 |



SAYVILLE PUBLIC SCHOOLS

2017-18 Three-Part Component Budget

| Account | Description | Component | 2016-17 Approved Budget | 2017-18 Approved Budget | Difference |
|-----------------------|-----------------------------------------------------------|-----------|-------------------------------|-------------------------------|------------|
| PROGRAM BUDGET | | | | | |
| A 1420.4410-09-0000 | Attorneys Districtwide | Program | 169,845.00 | 187,600.00 | 17,755.00 |
| A 2040.1300-98-4337 | Salaries Cert. Sec. Salaries | Program | 60,564.00 | 60,564.00 | 0.00 |
| A 2040.1550-98-4337 | Sal. Cert. Hrly Salaries | Program | 10,200.00 | 0.00 | -10,200.00 |
| A 2040.1880-98-4337 | Sal. Non-cert. Monitors & Aids Salaries | Program | 0.00 | 19,000.00 | 19,000.00 |
| A 2070.1550-98-0000 | Sal. Cert. Hrly Salaries | Program | 10,000.00 | 10,000.00 | 0.00 |
| A 2070.4390-09-0000 | Miscellaneous Expenses Districtwide | Program | 21,000.00 | 25,000.00 | 4,000.00 |
| A 2070.4910-45-0000 | BOCES Services Inservice Education | Program | 64,900.00 | 98,250.00 | 33,350.00 |
| A 2110.1200-98-2121 | Salaries Cert. Elem-General Instruction K-5 | Program | 6,881,290.00 | 6,989,876.00 | 108,586.00 |
| A 2110.1200-98-2124 | Salaries Cert. Elem.- General Instruction, Gr.6 | Program | 1,095,880.00 | 1,118,621.00 | 22,741.00 |
| A 2110.1200-98-2153 | Salaries Cert. Elem.-Music | Program | 533,373.00 | 549,973.00 | 16,600.00 |
| A 2110.1200-98-2154 | Salaries Cert. Elem.-Art | Program | 214,985.00 | 223,163.00 | 8,178.00 |
| A 2110.1200-98-2155 | Salaries Cert. Elem.-P/E | Program | 790,384.00 | 811,014.00 | 20,630.00 |
| A 2110.1200-98-2157 | Salaries Cert. Elem.- G&T | Program | 123,833.00 | 126,207.00 | 2,374.00 |
| A 2110.1220-98-0000 | Sal. Cert. Elem. Home Teach-Teaching Day School | Program | 2,500.00 | 2,500.00 | 0.00 |
| A 2110.1260-98-0000 | Sal. Cert. Elem. Research Gr -Teaching Day School | Program | 7,500.00 | 7,500.00 | 0.00 |
| A 2110.1300-98-2125 | Salaries Cert. Sec.-English | Program | 1,723,496.00 | 1,680,472.00 | -43,024.00 |
| A 2110.1300-98-2127 | Salaries Cert. Sec.-Math | Program | 1,663,437.00 | 1,639,882.00 | -23,555.00 |
| A 2110.1300-98-2128 | Salaries Cert. Sec.-Science | Program | 2,151,641.00 | 2,177,274.00 | 25,633.00 |
| A 2110.1300-98-2129 | Salaries Cert. Sec.-Social Studies | Program | 1,842,790.00 | 1,896,983.00 | 54,193.00 |
| A 2110.1300-98-2130 | Salaries Cert. Sec.-Business Ed | Program | 208,853.00 | 214,535.00 | 5,682.00 |
| A 2110.1300-98-2131 | Salaries Cert. Sec.-Tech Ed | Program | 788,129.00 | 811,751.00 | 23,622.00 |
| A 2110.1300-98-2132 | Salaries Cert. Sec.-Home & Career Skills | Program | 196,506.00 | 205,063.00 | 8,557.00 |
| A 2110.1300-98-2133 | Salaries Cert. Sec.-Health | Program | 248,700.00 | 253,440.00 | 4,740.00 |
| A 2110.1300-98-2136 | Salaries Cert. Sec.-Alternative School | Program | 119,162.00 | 121,508.00 | 2,346.00 |
| A 2110.1300-98-2153 | Salaries Cert. Sec.-Music | Program | 928,522.00 | 938,290.00 | 9,768.00 |
| A 2110.1300-98-2154 | Salaries Cert. Sec.-Art | Program | 561,997.00 | 591,906.00 | 29,909.00 |
| A 2110.1300-98-2155 | Salaries Cert. Sec.-P/E | Program | 567,374.00 | 581,912.00 | 14,538.00 |
| A 2110.1300-98-2156 | Salaries Cert. Sec.-LOTE | Program | 1,343,047.00 | 1,369,870.00 | 26,823.00 |
| A 2110.1320-98-0000 | Sal. Cert. Sec. Home Teach- Teaching Day School | Program | 20,500.00 | 21,000.00 | 500.00 |
| A 2110.1330-98-0000 | Sal. Cert. Sec. Special Work-Teaching Day School | Program | 9,200.00 | 9,500.00 | 300.00 |
| A 2110.1350-98-0000 | Sal. Cert. Sec. Hrly-Teaching Day School | Program | 35,000.00 | 35,700.00 | 700.00 |
| A 2110.1360-98-0000 | Sal. Cert. Sec. Research Grt- Teaching Day School | Program | 7,500.00 | 7,500.00 | 0.00 |
| A 2110.1390-98-0000 | Sal. Cert. Sec. Other-Teaching Day School | Program | 2,800.00 | 2,800.00 | 0.00 |
| A 2110.1490-98-0000 | Sal. Cert. Substitute Teach- Teaching Day School | Program | 543,275.00 | 543,500.00 | 225.00 |
| A 2110.1880-98-0000 | Sal. Non-cert. Monitors & Aids-Teaching Day School | Program | 749,313.00 | 696,604.00 | -52,709.00 |
| A 2110.1890-98-0000 | Sal. Non-cert. Monitors Subs-Teaching Day School | Program | 24,950.00 | 25,450.00 | 500.00 |
| A 2110.2410-01-2128 | Equipment Senior High School-Science | Program | 6,432.00 | 0.00 | -6,432.00 |
| A 2110.2410-01-2131 | Equipment Senior High School-Tech Ed | Program | 3,800.00 | 0.00 | -3,800.00 |
| A 2110.2410-01-2155 | Equipment Senior High School-P/E | Program | 1,685.00 | 1,685.00 | 0.00 |
| A 2110.2410-09-2153 | Equipment Districtwide-Music | Program | 15,330.00 | 14,467.00 | -863.00 |
| A 2110.4390-09-2153 | Miscellaneous Expenses Districtwide-Music | Program | 300.00 | 300.00 | 0.00 |
| A 2110.4440-01-2153 | Other Professional Service Senior High School-Music | Program | 2,500.00 | 2,500.00 | 0.00 |
| A 2110.4440-09-0000 | Other Professional Service Districtwide-Teaching Day Sch | Program | 100,000.00 | 102,000.00 | 2,000.00 |
| A 2110.4450-01-2130 | Travel High School: Business Ed | Program | 3,450.00 | 3,500.00 | 50.00 |
| A 2110.4450-01-2131 | Travel High School: Tech Ed | Program | 500.00 | 650.00 | 150.00 |
| A 2110.4450-01-2138 | Travel/Conference High School-Schoolwide Instruction | Program | 13,000.00 | 13,000.00 | 0.00 |
| A 2110.4450-02-2138 | Travel/Conference Middle School-Schoolwide Instructior | Program | 1,000.00 | 1,000.00 | 0.00 |
| A 2110.4450-09-2151 | Travel Districtwide: Indistrict-General Instruction, K-12 | Program | 10,000.00 | 10,000.00 | 0.00 |
| A 2110.4450-09-2153 | Travel Districtwide: Music | Program | 5,000.00 | 6,000.00 | 1,000.00 |
| A 2110.4450-09-2154 | Travel Districtwide: Art | Program | 2,500.00 | 2,000.00 | -500.00 |
| A 2110.4450-09-2155 | Travel Districtwide: Physical Education | Program | 2,000.00 | 2,000.00 | 0.00 |
| A 2110.4450-09-2157 | Travel Districtwide: G & T | Program | 1,775.00 | 1,775.00 | 0.00 |
| A 2110.4470-01-2128 | Maint/Repair Equipment Senior High School-Science | Program | 3,500.00 | 3,500.00 | 0.00 |
| A 2110.4470-01-2131 | Maint/Repair Equipment Senior High School-Tech Ed | Program | 400.00 | 400.00 | 0.00 |
| A 2110.4470-01-2138 | Maint/Repair Equipment Senior High School-Schoolwide | Program | 2,000.00 | 2,000.00 | 0.00 |



SAYVILLE PUBLIC SCHOOLS

2017-18 Three-Part Component Budget

| Account | Description | Component | 2016-17 Approved Budget | 2017-18 Approved Budget | Difference |
|---------------------|------------------------------------------------------------|-----------|-------------------------------|-------------------------------|------------|
| A 2110.4470-02-2128 | Maint/Repair Equipment Middle School-Science | Program | 5,500.00 | 5,500.00 | 0.00 |
| A 2110.4470-02-2138 | Maint/Repair Equipment Middle School-Schoolwide Inst | Program | 500.00 | 500.00 | 0.00 |
| A 2110.4470-09-2153 | Maint/Repair Equipment Districtwide-Music | Program | 17,000.00 | 17,000.00 | 0.00 |
| A 2110.4470-09-2154 | Maint/Repair Equipment Districtwide-Art | Program | 1,000.00 | 900.00 | -100.00 |
| A 2110.4470-09-2155 | Maint/Repair Equipment Districtwide-P/E | Program | 4,600.00 | 3,600.00 | -1,000.00 |
| A 2110.4480-09-2153 | Rental Districtwide-Music | Program | 1,000.00 | 1,500.00 | 500.00 |
| A 2110.4490-01-2138 | Assemblies & Awards Senior High School-Schoolwide Ins | Program | 6,500.00 | 6,500.00 | 0.00 |
| A 2110.4490-02-2138 | Assemblies & Awards Middle School-Schoolwide Instruct | Program | 2,000.00 | 2,000.00 | 0.00 |
| A 2110.4490-09-2153 | Assemblies & Awards Districtwide-Music | Program | 2,500.00 | 3,500.00 | 1,000.00 |
| A 2110.4490-09-2155 | Assemblies & Awards Districtwide-P/E | Program | 3,500.00 | 3,500.00 | 0.00 |
| A 2110.4500-01-2138 | Commencement Senior High School-Schoolwide Instruct | Program | 11,600.00 | 11,600.00 | 0.00 |
| A 2110.4510-01-2131 | Dues/Fees Senior High School-Tech Ed | Program | 0.00 | 7,100.00 | 7,100.00 |
| A 2110.4510-01-2138 | Dues/Fees Senior High School-Schoolwide Instruction | Program | 6,150.00 | 9,440.00 | 3,290.00 |
| A 2110.4510-02-2138 | Dues/Fees Middle School-Schoolwide Instruction | Program | 2,500.00 | 2,500.00 | 0.00 |
| A 2110.4510-09-2153 | Dues/Fees Districtwide-Music | Program | 6,000.00 | 6,000.00 | 0.00 |
| A 2110.4510-09-2157 | Dues/Fees Districtwide-G&T | Program | 900.00 | 900.00 | 0.00 |
| A 2110.4710-09-0000 | Tuition-Out of District - Public Districtwide-Teaching Day | Program | 45,000.00 | 45,000.00 | 0.00 |
| A 2110.4800-09-0000 | Textbooks Districtwide-Teaching Day School | Program | 332,556.00 | 335,000.00 | 2,444.00 |
| A 2110.4910-42-0000 | BOCES Services Outdoor Learning | Program | 41,725.00 | 41,725.00 | 0.00 |
| A 2110.4910-46-0000 | BOCES Services Student Instruction | Program | 35,000.00 | 35,000.00 | 0.00 |
| A 2110.4910-49-0000 | BOCES Services Student Assistance Service | Program | 267,195.00 | 275,210.00 | 8,015.00 |
| A 2110.4910-50-0000 | BOCES Services Textbooks BOCES | Program | 26,100.00 | 26,622.00 | 522.00 |
| A 2110.5010-01-2125 | Supplies and Materials Senior High School-English | Program | 2,790.00 | 2,790.00 | 0.00 |
| A 2110.5010-01-2127 | Supplies and Materials Senior High School-Math | Program | 4,400.00 | 4,400.00 | 0.00 |
| A 2110.5010-01-2128 | Supplies and Materials Senior High School-Science | Program | 28,250.00 | 29,000.00 | 750.00 |
| A 2110.5010-01-2129 | Supplies and Materials Senior High School-Social Studies | Program | 3,600.00 | 3,600.00 | 0.00 |
| A 2110.5010-01-2130 | Supplies and Materials Senior High School-Business Ed | Program | 4,500.00 | 4,800.00 | 300.00 |
| A 2110.5010-01-2131 | Supplies and Materials Senior High School-Tech Ed | Program | 18,450.00 | 18,450.00 | 0.00 |
| A 2110.5010-01-2133 | Supplies and Materials Senior High School-Health | Program | 470.00 | 475.00 | 5.00 |
| A 2110.5010-01-2138 | Supplies and Materials Senior High School-Schoolwide In | Program | 25,900.00 | 25,900.00 | 0.00 |
| A 2110.5010-01-2153 | Supplies and Materials Senior High School-Music | Program | 1,760.00 | 1,760.00 | 0.00 |
| A 2110.5010-01-2154 | Supplies and Materials Senior High School-Art | Program | 28,000.00 | 28,000.00 | 0.00 |
| A 2110.5010-01-2155 | Supplies and Materials Senior High School-P/E | Program | 3,120.00 | 4,311.00 | 1,191.00 |
| A 2110.5010-01-2156 | Supplies and Materials Senior High School-LOTE | Program | 2,665.00 | 2,665.00 | 0.00 |
| A 2110.5010-02-2125 | Supplies and Materials Middle School-English | Program | 2,700.00 | 2,700.00 | 0.00 |
| A 2110.5010-02-2127 | Supplies and Materials Middle School-Math | Program | 2,750.00 | 2,750.00 | 0.00 |
| A 2110.5010-02-2128 | Supplies and Materials Middle School-Science | Program | 6,100.00 | 6,900.00 | 800.00 |
| A 2110.5010-02-2129 | Supplies and Materials Middle School-Social Studies | Program | 2,250.00 | 2,250.00 | 0.00 |
| A 2110.5010-02-2130 | Supplies and Materials Middle School-Business Ed | Program | 1,600.00 | 1,600.00 | 0.00 |
| A 2110.5010-02-2131 | Supplies and Materials Middle School-Tech Ed | Program | 10,695.00 | 10,695.00 | 0.00 |
| A 2110.5010-02-2132 | Supplies and Materials Middle School-Home & Career Sk | Program | 6,850.00 | 6,850.00 | 0.00 |
| A 2110.5010-02-2133 | Supplies and Materials Middle School-Health | Program | 1,050.00 | 813.00 | -237.00 |
| A 2110.5010-02-2138 | Supplies and Materials Middle School-Schoolwide Instru | Program | 19,300.00 | 19,300.00 | 0.00 |
| A 2110.5010-02-2154 | Supplies and Materials Middle School-Art | Program | 11,570.00 | 11,570.00 | 0.00 |
| A 2110.5010-02-2155 | Supplies and Materials Middle School-P/E | Program | 2,250.00 | 2,230.00 | -20.00 |
| A 2110.5010-02-2156 | Supplies and Materials Middle School-LOTE | Program | 1,462.00 | 1,462.00 | 0.00 |
| A 2110.5010-03-2121 | Supplies and Materials Cherry Ave Elem Sch-General Inst | Program | 12,600.00 | 12,591.00 | -9.00 |
| A 2110.5010-03-2154 | Supplies and Materials Cherry Ave Elem Sch-Art | Program | 6,250.00 | 6,250.00 | 0.00 |
| A 2110.5010-03-2155 | Supplies and Materials Cherry Ave Elem Sch-P/E | Program | 2,155.00 | 2,123.00 | -32.00 |
| A 2110.5010-05-2121 | Supplies and Materials Lincoln Ave Elem Sch-General Ins | Program | 23,100.00 | 23,100.00 | 0.00 |
| A 2110.5010-05-2154 | Supplies and Materials Lincoln Ave Elem Sch-Art | Program | 6,385.00 | 6,385.00 | 0.00 |
| A 2110.5010-05-2155 | Supplies and Materials Lincoln Ave Elem Sch-P/E | Program | 2,685.00 | 3,089.00 | 404.00 |
| A 2110.5010-06-2121 | Supplies and Materials Sunrise Drive Elem Sch-General Ir | Program | 19,115.00 | 18,870.00 | -245.00 |
| A 2110.5010-06-2154 | Supplies and Materials Sunrise Drive Elem Sch-Art | Program | 6,250.00 | 6,350.00 | 100.00 |
| A 2110.5010-06-2155 | Supplies and Materials Sunrise Drive Elem Sch-P/E | Program | 2,030.00 | 2,143.00 | 113.00 |
| A 2110.5010-09-2121 | Supplies and Materials Districtwide-General Instruction, | Program | 10,700.00 | 11,000.00 | 300.00 |
| A 2110.5010-09-2153 | Supplies and Materials Districtwide-Music | Program | 25,603.00 | 21,000.00 | -4,603.00 |



SAYVILLE PUBLIC SCHOOLS

2017-18 Three-Part Component Budget

| Account | Description | Component | 2016-17 Approved Budget | 2017-18 Approved Budget | Difference |
|---------------------|-----------------------------------------------------------|-----------|-------------------------------|-------------------------------|-------------|
| A 2110.5010-09-2155 | Supplies and Materials Districtwide-P/E | Program | 3,500.00 | 3,000.00 | -500.00 |
| A 2110.5010-09-2157 | Supplies and Materials Districtwide-G&T | Program | 2,680.00 | 2,680.00 | 0.00 |
| A 2110.5020-01-2128 | Supplies Greenhouse Senior High School-Science | Program | 800.00 | 800.00 | 0.00 |
| A 2110.5021-02-2128 | Supplies Planetarium Middle School-Science | Program | 1,350.00 | 1,350.00 | 0.00 |
| A 2110.5070-01-2138 | Supplies Photocopying Senior High School-Schoolwide In | Program | 15,000.00 | 15,000.00 | 0.00 |
| A 2110.5070-02-2138 | Supplies Photocopying Middle School-Schoolwide Instru | Program | 8,000.00 | 8,200.00 | 200.00 |
| A 2110.5070-03-2121 | Supplies Photocopying Cherry Ave Elem Sch-General Inst | Program | 4,700.00 | 4,800.00 | 100.00 |
| A 2110.5070-05-2121 | Supplies Photocopying Lincoln Ave Elem Sch-General Ins | Program | 5,040.00 | 5,040.00 | 0.00 |
| A 2110.5070-06-2121 | Supplies Photocopying Sunrise Drive Elem Sch-General Ir | Program | 5,500.00 | 5,114.00 | -386.00 |
| A 2110.5080-03-2121 | Supplies-Supp'l Inst'l Materials Cherry Ave Elem Sch-Gen | Program | 7,501.00 | 7,200.00 | -301.00 |
| A 2110.5080-05-2121 | Supplies-Supp'l Inst'l Materials Lincoln Ave Elem Sch-Gen | Program | 12,885.00 | 12,885.00 | 0.00 |
| A 2110.5080-06-2121 | Supplies-Supp'l Inst'l Materials Sunrise Drive Elem Sch-G | Program | 11,300.00 | 11,300.00 | 0.00 |
| A 2250.1200-98-2272 | Salaries Cert. Elem. Non-English Speaking | Program | 142,944.00 | 148,306.00 | 5,362.00 |
| A 2250.1200-98-2275 | Salaries Cert. Elem.-Corrective Reading | Program | 728,606.00 | 651,623.00 | -76,983.00 |
| A 2250.1300-98-2272 | Salaries Cert. Sec. Non-English Speaking | Program | 142,944.00 | 156,986.00 | 14,042.00 |
| A 2250.1300-98-2275 | Salaries Cert. Sec.-Corrective Reading | Program | 209,011.00 | 209,085.00 | 74.00 |
| A 2250.1500-98-0000 | Salaries Cert. Salaries | Program | 2,665,175.00 | 2,761,719.00 | 96,544.00 |
| A 2250.1500-98-2014 | Salaries Cert. Salaries | Program | 326,570.00 | 331,312.00 | 4,742.00 |
| A 2250.1500-98-2257 | Salaries Cert. -Speech Instruction | Program | 723,891.00 | 692,907.00 | -30,984.00 |
| A 2250.1520-98-0000 | Sal. Cert. Home Teaching Salaries | Program | 2,500.00 | 2,500.00 | 0.00 |
| A 2250.1530-98-0000 | Sal. Cert. Summer Salaries | Program | 13,000.00 | 13,000.00 | 0.00 |
| A 2250.1550-98-0000 | Sal. Cert. Hrly Salaries | Program | 1,000.00 | 1,000.00 | 0.00 |
| A 2250.1590-98-2014 | Sal. Cert. Other Salaries | Program | 7,593.00 | 7,828.00 | 235.00 |
| A 2250.1600-98-2014 | Salaries Non-cert. Salaries | Program | 220,544.00 | 228,720.00 | 8,176.00 |
| A 2250.1630-98-2014 | Sal. Non-cert. OT Salaries | Program | 4,000.00 | 6,500.00 | 2,500.00 |
| A 2250.1760-98-0000 | Sal. Non-cert. Sp Ed Aides Salaries | Program | 1,852,775.00 | 1,939,200.00 | 86,425.00 |
| A 2250.1790-98-0000 | Sal. Non-cert. Aides Subs Salaries | Program | 49,635.00 | 52,000.00 | 2,365.00 |
| A 2250.2410-09-0000 | Equipment Districtwide | Program | 5,000.00 | 5,000.00 | 0.00 |
| A 2250.4390-09-0000 | Miscellaneous Expenses Districtwide | Program | 2,000.00 | 2,000.00 | 0.00 |
| A 2250.4390-09-2014 | Miscellaneous Expenses Districtwide | Program | 500.00 | 500.00 | 0.00 |
| A 2250.4440-09-0000 | Other Professional Service Districtwide | Program | 575,000.00 | 615,000.00 | 40,000.00 |
| A 2250.4450-09-0000 | Travel Districtwide | Program | 500.00 | 500.00 | 0.00 |
| A 2250.4450-09-2014 | Travel Districtwide | Program | 675.00 | 675.00 | 0.00 |
| A 2250.4450-09-2257 | Travel Districtwide-Speech Instruction | Program | 1,000.00 | 1,000.00 | 0.00 |
| A 2250.4450-09-2272 | Travel Districtwide Non-English Speaking | Program | 500.00 | 500.00 | 0.00 |
| A 2250.4470-09-0000 | Maint/Repair Equipment Districtwide | Program | 1,000.00 | 1,000.00 | 0.00 |
| A 2250.4470-09-2014 | Maint/Repair Equipment Districtwide | Program | 315.00 | 315.00 | 0.00 |
| A 2250.4580-09-0000 | Photocopy Rental Districtwide | Program | 4,400.00 | 4,400.00 | 0.00 |
| A 2250.4710-09-0000 | Tuition-Out of Dist. - Public Districtwide | Program | 757,126.00 | 504,000.00 | -253,126.00 |
| A 2250.4720-09-0000 | Tuition-Out of Dist. - Other Districtwide | Program | 268,000.00 | 343,000.00 | 75,000.00 |
| A 2250.4800-01-0000 | Textbooks Senior High School | Program | 300.00 | 300.00 | 0.00 |
| A 2250.4800-02-0000 | Textbooks Middle School | Program | 300.00 | 300.00 | 0.00 |
| A 2250.4800-03-0000 | Textbooks Cherry Ave Elem Sch | Program | 200.00 | 200.00 | 0.00 |
| A 2250.4800-03-2275 | Textbooks Cherry Ave Elem Sch-Corrective Reading | Program | 2,200.00 | 2,200.00 | 0.00 |
| A 2250.4800-05-0000 | Textbooks Lincoln Ave Elem Sch | Program | 200.00 | 200.00 | 0.00 |
| A 2250.4800-05-2275 | Textbooks Lincoln Ave Elem Sch-Corrective Reading | Program | 2,800.00 | 2,800.00 | 0.00 |
| A 2250.4800-06-0000 | Textbooks Sunrise Drive Elem Sch | Program | 200.00 | 300.00 | 100.00 |
| A 2250.4800-06-2275 | Textbooks Sunrise Drive Elem Sch-Corrective Reading | Program | 2,800.00 | 2,800.00 | 0.00 |
| A 2250.4910-20-0000 | BOCES Services Spec Educ BOCES 2 | Program | 1,753,163.00 | 1,765,228.00 | 12,065.00 |
| A 2250.4910-25-0000 | BOCES Services Spec Educ Other BOCES | Program | 107,600.00 | 55,700.00 | -51,900.00 |
| A 2250.4910-30-0000 | BOCES Services SOE | Program | 226,220.00 | 251,328.00 | 25,108.00 |
| A 2250.4910-32-0000 | BOCES Services Related Services BOCES | Program | 1,260,000.00 | 1,266,000.00 | 6,000.00 |
| A 2250.5010-01-0000 | Supplies and Materials Senior High School | Program | 4,300.00 | 4,300.00 | 0.00 |
| A 2250.5010-01-2257 | Supplies and Materials Senior High School-Speech Instru | Program | 150.00 | 150.00 | 0.00 |
| A 2250.5010-02-0000 | Supplies and Materials Middle School | Program | 3,600.00 | 3,600.00 | 0.00 |
| A 2250.5010-02-2257 | Supplies and Materials Middle School-Speech Instruction | Program | 450.00 | 500.00 | 50.00 |
| A 2250.5010-03-0000 | Supplies and Materials Cherry Ave Elem Sch | Program | 1,800.00 | 1,300.00 | -500.00 |



SAYVILLE PUBLIC SCHOOLS

2017-18 Three-Part Component Budget

| Account | Description | Component | 2016-17 Approved Budget | 2017-18 Approved Budget | Difference |
|---------------------|----------------------------------------------------------|-----------|-------------------------------|-------------------------------|------------|
| A 2250.5010-03-2257 | Supplies and Materials Cherry Ave Elem Sch-Speech Inst | Program | 700.00 | 600.00 | -100.00 |
| A 2250.5010-03-2275 | Supplies and Materials Cherry Ave Elem Sch-Corrective R | Program | 1,000.00 | 1,000.00 | 0.00 |
| A 2250.5010-05-0000 | Supplies and Materials Lincoln Ave Elem Sch | Program | 2,500.00 | 3,000.00 | 500.00 |
| A 2250.5010-05-2257 | Supplies and Materials Lincoln Ave Elem Sch-Speech Inst | Program | 850.00 | 850.00 | 0.00 |
| A 2250.5010-05-2275 | Supplies and Materials Lincoln Ave Elem Sch-Corrective F | Program | 2,520.00 | 2,520.00 | 0.00 |
| A 2250.5010-06-0000 | Supplies and Materials Sunrise Drive Elem Sch | Program | 3,600.00 | 3,600.00 | 0.00 |
| A 2250.5010-06-2257 | Supplies and Materials Sunrise Drive Elem Sch-Speech In | Program | 800.00 | 800.00 | 0.00 |
| A 2250.5010-06-2275 | Supplies and Materials Sunrise Drive Elem Sch-Corrective | Program | 2,700.00 | 2,700.00 | 0.00 |
| A 2250.5010-09-0000 | Supplies and Materials Districtwide | Program | 3,500.00 | 3,500.00 | 0.00 |
| A 2250.5010-09-2014 | Supplies and Materials Districtwide | Program | 5,000.00 | 5,000.00 | 0.00 |
| A 2250.5010-09-2257 | Supplies and Materials Districtwide-Speech Instruction | Program | 1,525.00 | 1,550.00 | 25.00 |
| A 2250.5010-09-2272 | Supplies and Materials Districtwide Non-English Speaking | Program | 1,500.00 | 1,500.00 | 0.00 |
| A 2280.4910-46-0000 | BOCES Services Vocational Education | Program | 375,480.00 | 382,990.00 | 7,510.00 |
| A 2330.1340-98-3335 | Sal. Cert. Sec. Driver Educ Salaries | Program | 31,290.00 | 31,290.00 | 0.00 |
| A 2330.1540-98-3335 | Sal. Cert. Driver Educ Sum Salaries | Program | 25,860.00 | 25,860.00 | 0.00 |
| A 2330.1550-98-3335 | Sal. Cert. Hrly Salaries | Program | 50,000.00 | 50,000.00 | 0.00 |
| A 2330.2410-09-3335 | Equipment Districtwide | Program | 12,500.00 | 12,500.00 | 0.00 |
| A 2330.4440-09-3335 | Other Professional Service Districtwide | Program | 900.00 | 900.00 | 0.00 |
| A 2330.5010-09-3335 | Supplies and Materials Districtwide | Program | 2,500.00 | 2,500.00 | 0.00 |
| A 2610.1500-98-2615 | Salaries Cert. Salaries | Program | 509,871.00 | 529,653.00 | 19,782.00 |
| A 2610.1600-98-2611 | Salaries Non-cert. Salaries | Program | 194,735.00 | 199,938.00 | 5,203.00 |
| A 2610.1600-98-2615 | Salaries Non-cert. Salaries | Program | 53,691.00 | 50,701.00 | -2,990.00 |
| A 2610.1630-98-2611 | Sal. Non-cert. OT Salaries | Program | 3,100.00 | 3,100.00 | 0.00 |
| A 2610.1660-98-2615 | Sal. Non-cert. Hrly Subs Salaries | Program | 3,000.00 | 3,000.00 | 0.00 |
| A 2610.2430-09-2611 | Equipment AV Districtwide | Program | 17,900.00 | 4,700.00 | -13,200.00 |
| A 2610.4450-09-2611 | Travel Districtwide | Program | 7,000.00 | 7,000.00 | 0.00 |
| A 2610.4470-09-2611 | Maint/Repair Equipment Districtwide | Program | 8,800.00 | 8,800.00 | 0.00 |
| A 2610.4470-09-2615 | Maint/Repair Equipment Districtwide | Program | 500.00 | 500.00 | 0.00 |
| A 2610.4480-09-2611 | Rental Districtwide | Program | 3,878.00 | 3,878.00 | 0.00 |
| A 2610.4510-09-2611 | Dues/Fees Districtwide | Program | 250.00 | 650.00 | 400.00 |
| A 2610.4580-09-2611 | Photocopy Rental -Technology/IMC | Program | 2,016.00 | 2,216.00 | 200.00 |
| A 2610.4910-34-2611 | BOCES Services TV and Equipment Repair | Program | 6,100.00 | 6,100.00 | 0.00 |
| A 2610.4910-39-2615 | BOCES Services Library Service Online | Program | 65,000.00 | 65,000.00 | 0.00 |
| A 2610.5010-01-2615 | Supplies and Materials Senior High School | Program | 1,500.00 | 1,500.00 | 0.00 |
| A 2610.5010-02-2615 | Supplies and Materials Middle School | Program | 1,200.00 | 1,500.00 | 300.00 |
| A 2610.5010-03-2615 | Supplies and Materials Cherry Ave Elem Sch | Program | 1,700.00 | 1,700.00 | 0.00 |
| A 2610.5010-05-2615 | Supplies and Materials Lincoln Ave Elem Sch | Program | 2,100.00 | 2,100.00 | 0.00 |
| A 2610.5010-06-2615 | Supplies and Materials Sunrise Drive Elem Sch | Program | 1,350.00 | 1,350.00 | 0.00 |
| A 2610.5010-07-2611 | Supplies and Materials Tech. Department | Program | 3,500.00 | 3,500.00 | 0.00 |
| A 2610.5030-09-2611 | Supplies AV Districtwide | Program | 17,000.00 | 17,500.00 | 500.00 |
| A 2610.5040-09-2611 | Supplies AV Standard Districtwide | Program | 3,282.00 | 4,178.00 | 896.00 |
| A 2610.5050-01-2615 | Periodicals Senior High School | Program | 1,000.00 | 1,000.00 | 0.00 |
| A 2610.5050-02-2615 | Periodicals Middle School | Program | 1,000.00 | 1,000.00 | 0.00 |
| A 2610.5050-03-2615 | Periodicals Cherry Ave Elem Sch | Program | 1,000.00 | 1,000.00 | 0.00 |
| A 2610.5050-05-2615 | Periodicals Lincoln Ave Elem Sch | Program | 1,628.00 | 1,628.00 | 0.00 |
| A 2610.5050-06-2615 | Periodicals Sunrise Drive Elem Sch | Program | 1,485.00 | 1,485.00 | 0.00 |
| A 2610.5060-01-2615 | Library Books Senior High School | Program | 17,000.00 | 17,000.00 | 0.00 |
| A 2610.5060-02-2615 | Library Books Middle School | Program | 15,000.00 | 15,000.00 | 0.00 |
| A 2610.5060-03-2615 | Library Books Cherry Ave Elem Sch | Program | 14,500.00 | 14,500.00 | 0.00 |
| A 2610.5060-05-2615 | Library Books Lincoln Ave Elem Sch | Program | 16,275.00 | 16,275.00 | 0.00 |
| A 2610.5060-06-2615 | Library Books Sunrise Drive Elem Sch | Program | 15,750.00 | 15,750.00 | 0.00 |
| A 2610.5150-09-2611 | Supplies ID Pictures Districtwide | Program | 1,500.00 | 1,500.00 | 0.00 |
| A 2610.5170-09-2611 | AV Loan Program Districtwide | Program | 1,800.00 | 1,000.00 | -800.00 |
| A 2630.1600-98-0000 | Salaries Non-cert. Salaries | Program | 260,638.00 | 266,753.00 | 6,115.00 |
| A 2630.1630-98-0000 | Sal. Non-cert. OT Salaries | Program | 10,000.00 | 10,000.00 | 0.00 |
| A 2630.2210-09-0000 | Equipment Computer Instr Districtwide | Program | 5,000.00 | 5,000.00 | 0.00 |
| A 2630.2410-09-0000 | Equipment Districtwide | Program | 15,000.00 | 15,000.00 | 0.00 |



SAYVILLE PUBLIC SCHOOLS

2017-18 Three-Part Component Budget

| Account | Description | Component | 2016-17 Approved Budget | 2017-18 Approved Budget | Difference |
|---------------------|-----------------------------------------------|-----------|-------------------------------|-------------------------------|-------------|
| A 2630.2470-09-0000 | Equipment Computer Related Districtwide | Program | 1,000.00 | 1,000.00 | 0.00 |
| A 2630.4440-09-0000 | Other Professional Service Districtwide | Program | 298,885.00 | 310,260.00 | 11,375.00 |
| A 2630.4450-09-0000 | Travel Districtwide | Program | 4,000.00 | 4,000.00 | 0.00 |
| A 2630.4470-09-0000 | Maint/Repair Equipment Computer Equip/Repair | Program | 15,000.00 | 15,000.00 | 0.00 |
| A 2630.4910-55-0000 | BOCES Services Computer Lab 3 | Program | 1,702,027.00 | 1,576,027.00 | -126,000.00 |
| A 2630.5010-09-0000 | Supplies and Materials Districtwide | Program | 10,000.00 | 10,000.00 | 0.00 |
| A 2630.5090-09-0000 | Supplies Computer Instr Soft Districtwide | Program | 133,200.00 | 286,566.00 | 153,366.00 |
| A 2630.5130-09-0000 | Supplies Computer Related Districtwide | Program | 198,750.00 | 198,750.00 | 0.00 |
| A 2805.1600-98-0000 | Salaries Non-cert. Salaries | Program | 65,400.00 | 57,672.00 | -7,728.00 |
| A 2805.1630-98-0000 | Sal. Non-cert. OT Salaries | Program | 1,000.00 | 1,000.00 | 0.00 |
| A 2805.1660-98-0000 | Sal. Non-cert. Hrly Subs Salaries | Program | 3,000.00 | 3,000.00 | 0.00 |
| A 2805.1780-98-0000 | Sal. Non-cert. Attend Aides Salaries | Program | 69,851.00 | 71,932.00 | 2,081.00 |
| A 2805.1790-98-0000 | Sal. Non-cert. Aides Subs Salaries | Program | 3,000.00 | 3,000.00 | 0.00 |
| A 2810.1500-98-0000 | Salaries Cert. Salaries | Program | 760,682.00 | 783,736.00 | 23,054.00 |
| A 2810.1530-98-0000 | Sal. Cert. Summer Salaries | Program | 13,953.00 | 14,500.00 | 547.00 |
| A 2810.1590-98-0000 | Sal. Cert. Other Salaries | Program | 17,637.00 | 19,520.00 | 1,883.00 |
| A 2810.1600-98-0000 | Salaries Non-cert. Salaries | Program | 137,102.00 | 117,580.00 | -19,522.00 |
| A 2810.1660-98-0000 | Sal. Non-cert. Hrly Subs Salaries | Program | 6,600.00 | 6,700.00 | 100.00 |
| A 2810.4390-01-0000 | Miscellaneous Expenses Senior High School | Program | 4,800.00 | 4,800.00 | 0.00 |
| A 2810.4450-09-0000 | Travel Districtwide | Program | 500.00 | 500.00 | 0.00 |
| A 2810.4510-01-0000 | Dues/Fees Senior High School | Program | 900.00 | 900.00 | 0.00 |
| A 2810.5010-01-0000 | Supplies and Materials Senior High School | Program | 4,200.00 | 4,200.00 | 0.00 |
| A 2810.5010-02-0000 | Supplies and Materials Middle School | Program | 2,250.00 | 2,250.00 | 0.00 |
| A 2815.1600-98-0000 | Salaries Non-cert. Salaries | Program | 397,869.00 | 398,923.00 | 1,054.00 |
| A 2815.1630-98-0000 | Sal. Non-cert.- Summer Salaries | Program | 2,200.00 | 2,233.00 | 33.00 |
| A 2815.1660-98-0000 | Sal. Non-cert. Hrly Subs Salaries | Program | 9,600.00 | 11,000.00 | 1,400.00 |
| A 2815.1760-98-0000 | Salaries Non-cert.-Health Aides Salaries | Program | 47,000.00 | 47,000.00 | 0.00 |
| A 2815.4360-09-0000 | Health Contracts Districtwide | Program | 75,000.00 | 75,000.00 | 0.00 |
| A 2815.4390-09-0000 | Miscellaneous Expenses Districtwide | Program | 1,800.00 | 1,800.00 | 0.00 |
| A 2815.4450-09-0000 | Travel Districtwide | Program | 500.00 | 500.00 | 0.00 |
| A 2815.4470-09-0000 | Maint/Repair Equipment Districtwide | Program | 300.00 | 300.00 | 0.00 |
| A 2815.5010-01-0000 | Supplies and Materials Senior High School | Program | 975.00 | 538.00 | -437.00 |
| A 2815.5010-02-0000 | Supplies and Materials Middle School | Program | 625.00 | 2,010.00 | 1,385.00 |
| A 2815.5010-03-0000 | Supplies and Materials Cherry Ave Elem Sch | Program | 990.00 | 1,060.00 | 70.00 |
| A 2815.5010-05-0000 | Supplies and Materials Lincoln Ave Elem Sch | Program | 1,100.00 | 1,098.00 | -2.00 |
| A 2815.5010-06-0000 | Supplies and Materials Sunrise Drive Elem Sch | Program | 960.00 | 828.00 | -132.00 |
| A 2815.5010-09-0000 | Supplies and Materials Districtwide | Program | 4,600.00 | 4,600.00 | 0.00 |
| A 2815.5010-09-2816 | Supplies and Materials Districtwide | Program | 14,760.00 | 14,760.00 | 0.00 |
| A 2820.1500-98-0000 | Salaries Cert. Salaries | Program | 550,063.00 | 565,991.00 | 15,928.00 |
| A 2820.4450-09-0000 | Travel Districtwide | Program | 590.00 | 590.00 | 0.00 |
| A 2820.5010-01-0000 | Supplies and Materials Senior High School | Program | 600.00 | 600.00 | 0.00 |
| A 2820.5010-02-0000 | Supplies and Materials Middle School | Program | 460.00 | 460.00 | 0.00 |
| A 2820.5010-03-0000 | Supplies and Materials Cherry Ave Elem Sch | Program | 400.00 | 400.00 | 0.00 |
| A 2820.5010-05-0000 | Supplies and Materials Lincoln Ave Elem Sch | Program | 400.00 | 400.00 | 0.00 |
| A 2820.5010-06-0000 | Supplies and Materials Sunrise Drive Elem Sch | Program | 400.00 | 400.00 | 0.00 |
| A 2820.5010-09-0000 | Supplies and Materials Districtwide | Program | 1,450.00 | 1,600.00 | 150.00 |
| A 2825.1500-98-0000 | Salaries Cert. Salaries | Program | 527,368.00 | 544,273.00 | 16,905.00 |
| A 2825.4450-09-0000 | Travel Districtwide | Program | 590.00 | 600.00 | 10.00 |
| A 2825.5010-09-0000 | Supplies and Materials Districtwide | Program | 900.00 | 950.00 | 50.00 |
| A 2850.1500-98-0000 | Salaries Cert. Salaries | Program | 319,932.00 | 341,956.00 | 22,024.00 |
| A 2850.1550-98-0000 | Sal. Cert. Hrly Salaries | Program | 78,926.00 | 79,900.00 | 974.00 |
| A 2850.1600-98-0000 | Salaries Non-cert. Salaries | Program | 2,000.00 | 2,000.00 | 0.00 |
| A 2850.1650-98-0000 | Sal. Non-cert. Hrly Salaries | Program | 1,000.00 | 1,000.00 | 0.00 |
| A 2850.4180-01-0000 | Drama Senior High School | Program | 4,000.00 | 4,000.00 | 0.00 |
| A 2850.4190-01-0000 | Musical Senior High School | Program | 9,500.00 | 9,500.00 | 0.00 |
| A 2850.4190-02-0000 | Musical Middle School | Program | 7,500.00 | 7,500.00 | 0.00 |
| A 2850.4191-09-0000 | Music Uniforms Senior High School | Program | 2,000.00 | 2,000.00 | 0.00 |



SAYVILLE PUBLIC SCHOOLS

2017-18 Three-Part Component Budget

| Account | Description | Component | 2016-17 Approved Budget | 2017-18 Approved Budget | Difference |
|---------------------|-----------------------------------------|-----------|-------------------------------|-------------------------------|------------|
| A 2850.4200-01-0000 | Publications Senior High School | Program | 11,000.00 | 11,000.00 | 0.00 |
| A 2850.4440-09-0000 | Other Professional Service Districtwide | Program | 2,500.00 | 3,000.00 | 500.00 |
| A 2855.1500-98-2856 | Salaries Cert. Salaries | Program | 615,255.00 | 623,034.00 | 7,779.00 |
| A 2855.1550-98-2856 | Sal. Cert. Hrly Salaries | Program | 58,495.00 | 58,400.00 | -95.00 |
| A 2855.1600-98-2856 | Salaries Non-cert. Salaries | Program | 118,344.00 | 122,646.00 | 4,302.00 |
| A 2855.1630-98-2856 | Sal. Non-cert. OT Salaries | Program | 2,500.00 | 2,500.00 | 0.00 |
| A 2855.1650-98-2856 | Sal. Non-cert. Hrly Salaries | Program | 36,905.00 | 60,000.00 | 23,095.00 |
| A 2855.2410-65-2856 | Equipment Wrestling | Program | 8,800.00 | 0.00 | -8,800.00 |
| A 2855.2410-67-2856 | Equipment B. Basketball | Program | 4,000.00 | 0.00 | -4,000.00 |
| A 2855.2410-71-2856 | Equipment B. Track | Program | 0.00 | 6,900.00 | 6,900.00 |
| A 2855.2410-74-2856 | Equipment B. Swimming | Program | 5,000.00 | 0.00 | -5,000.00 |
| A 2855.2410-75-2856 | Equipment G. Swimming | Program | 5,000.00 | 0.00 | -5,000.00 |
| A 2855.2410-87-2856 | Equipment G. Track | Program | 1,779.00 | 15,674.00 | 13,895.00 |
| A 2855.4450-09-2856 | Travel Districtwide | Program | 4,500.00 | 5,500.00 | 1,000.00 |
| A 2855.4470-09-2856 | Maint/Repair Equipment Districtwide | Program | 20,000.00 | 20,000.00 | 0.00 |
| A 2855.4490-09-2856 | Assemblies & Awards Districtwide | Program | 15,500.00 | 17,880.00 | 2,380.00 |
| A 2855.4510-09-2856 | Dues/Fees Districtwide | Program | 22,000.00 | 24,850.00 | 2,850.00 |
| A 2855.4510-62-2856 | Dues/Fees Cross Country | Program | 800.00 | 800.00 | 0.00 |
| A 2855.4510-65-2856 | Dues/Fees Wrestling | Program | 3,000.00 | 3,000.00 | 0.00 |
| A 2855.4510-66-2856 | Dues/Fees Bowling | Program | 4,100.00 | 4,100.00 | 0.00 |
| A 2855.4510-70-2856 | Dues/Fees Golf | Program | 3,500.00 | 3,500.00 | 0.00 |
| A 2855.4510-71-2856 | Dues/Fees B. Track | Program | 1,000.00 | 1,000.00 | 0.00 |
| A 2855.4510-72-2856 | Dues/Fees Cheerleaders | Program | 2,500.00 | 2,500.00 | 0.00 |
| A 2855.4510-73-2856 | Dues/Fees B. Volleyball | Program | 1,200.00 | 1,200.00 | 0.00 |
| A 2855.4510-74-2856 | Dues/Fees B. Swimming | Program | 700.00 | 700.00 | 0.00 |
| A 2855.4510-76-2856 | Dues/Fees Fencing | Program | 1,125.00 | 1,125.00 | 0.00 |
| A 2855.4510-83-2856 | Dues/Fees G. Volleyball | Program | 400.00 | 400.00 | 0.00 |
| A 2855.4510-87-2856 | Dues/Fees G. Track | Program | 3,500.00 | 3,500.00 | 0.00 |
| A 2855.4510-89-2856 | Dues/Fees G. Golf | Program | 3,600.00 | 3,600.00 | 0.00 |
| A 2855.4520-09-2856 | Officials Fees Districtwide | Program | 92,945.00 | 92,945.00 | 0.00 |
| A 2855.4580-09-2856 | Photocopy Rental | Program | 3,000.00 | 3,000.00 | 0.00 |
| A 2855.5010-09-2856 | Supplies and Materials Districtwide | Program | 4,140.00 | 4,200.00 | 60.00 |
| A 2855.5010-60-2856 | Supplies and Materials First Aid | Program | 3,205.00 | 2,425.00 | -780.00 |
| A 2855.5010-62-2856 | Supplies and Materials Cross Country | Program | 200.00 | 974.00 | 774.00 |
| A 2855.5010-63-2856 | Supplies and Materials Football | Program | 12,900.00 | 14,510.00 | 1,610.00 |
| A 2855.5010-64-2856 | Supplies and Materials B. Soccer | Program | 1,150.00 | 769.00 | -381.00 |
| A 2855.5010-65-2856 | Supplies and Materials Wrestling | Program | 1,550.00 | 836.00 | -714.00 |
| A 2855.5010-67-2856 | Supplies and Materials B. Basketball | Program | 1,425.00 | 690.00 | -735.00 |
| A 2855.5010-68-2856 | Supplies and Materials Baseball | Program | 6,570.00 | 6,758.00 | 188.00 |
| A 2855.5010-69-2856 | Supplies and Materials B. Tennis | Program | 755.00 | 898.00 | 143.00 |
| A 2855.5010-70-2856 | Supplies and Materials Golf | Program | 1,995.00 | 1,000.00 | -995.00 |
| A 2855.5010-71-2856 | Supplies and Materials B. Track | Program | 1,015.00 | 1,528.00 | 513.00 |
| A 2855.5010-72-2856 | Supplies and Materials Cheerleaders | Program | 715.00 | 1,550.00 | 835.00 |
| A 2855.5010-73-2856 | Supplies and Materials B. Volleyball | Program | 1,680.00 | 2,375.00 | 695.00 |
| A 2855.5010-74-2856 | Supplies and Materials B. Swimming | Program | 500.00 | 300.00 | -200.00 |
| A 2855.5010-75-2856 | Supplies and Materials G. Swimming | Program | 565.00 | 535.00 | -30.00 |
| A 2855.5010-76-2856 | Supplies and Materials Fencing | Program | 3,415.00 | 2,727.00 | -688.00 |
| A 2855.5010-79-2856 | Supplies and Materials B. Lacrosse | Program | 5,485.00 | 6,308.00 | 823.00 |
| A 2855.5010-80-2856 | Supplies and Materials G. Lacrosse | Program | 400.00 | 1,525.00 | 1,125.00 |
| A 2855.5010-81-2856 | Supplies and Materials G. Soccer | Program | 2,044.00 | 1,783.00 | -261.00 |
| A 2855.5010-82-2856 | Supplies and Materials G. Field Hockey | Program | 1,975.00 | 2,796.00 | 821.00 |
| A 2855.5010-83-2856 | Supplies and Materials G. Volleyball | Program | 1,600.00 | 2,205.00 | 605.00 |
| A 2855.5010-84-2856 | Supplies and Materials G. Basketball | Program | 1,450.00 | 790.00 | -660.00 |
| A 2855.5010-86-2856 | Supplies and Materials G. Softball | Program | 2,155.00 | 2,048.00 | -107.00 |
| A 2855.5010-87-2856 | Supplies and Materials G. Track | Program | 1,010.00 | 805.00 | -205.00 |
| A 2855.5010-88-2856 | Supplies and Materials G. Tennis | Program | 755.00 | 858.00 | 103.00 |
| A 2855.5010-89-2856 | Supplies and Materials G. Golf | Program | 1,000.00 | 1,000.00 | 0.00 |



SAYVILLE PUBLIC SCHOOLS

2017-18 Three-Part Component Budget

| Account | Description | Component | 2016-17 Approved Budget | 2017-18 Approved Budget | Difference |
|-----------------------------|-----------------------------------------------------|-----------|-------------------------------|-------------------------------|-------------------|
| A 2855.5190-09-2856 | Uniforms District Wide | Program | 6,000.00 | 6,000.00 | 0.00 |
| A 2855.5190-62-2856 | Uniforms Cross Country | Program | 775.00 | 400.00 | -375.00 |
| A 2855.5190-63-2856 | Uniforms Football | Program | 3,855.00 | 600.00 | -3,255.00 |
| A 2855.5190-64-2856 | Uniforms B. Soccer | Program | 1,345.00 | 4,245.00 | 2,900.00 |
| A 2855.5190-65-2856 | Uniforms Wrestling | Program | 1,400.00 | 3,470.00 | 2,070.00 |
| A 2855.5190-66-2856 | Uniforms Bowling | Program | 1,000.00 | 0.00 | -1,000.00 |
| A 2855.5190-68-2856 | Uniforms Baseball | Program | 2,175.00 | 2,070.00 | -105.00 |
| A 2855.5190-69-2856 | Uniforms B. Tennis | Program | 0.00 | 420.00 | 420.00 |
| A 2855.5190-71-2856 | Uniforms B. Track | Program | 4,500.00 | 0.00 | -4,500.00 |
| A 2855.5190-72-2856 | Uniforms Cheerleaders | Program | 0.00 | 2,650.00 | 2,650.00 |
| A 2855.5190-73-2856 | Uniforms B. Volleyball | Program | 2,750.00 | 0.00 | -2,750.00 |
| A 2855.5190-74-2856 | Uniforms B. Swimming | Program | 2,150.00 | 2,000.00 | -150.00 |
| A 2855.5190-75-2856 | Uniforms G. Swimming | Program | 3,285.00 | 4,135.00 | 850.00 |
| A 2855.5190-79-2856 | Uniforms B. Lacrosse | Program | 4,525.00 | 6,075.00 | 1,550.00 |
| A 2855.5190-80-2856 | Uniforms G. Lacrosse | Program | 2,780.00 | 0.00 | -2,780.00 |
| A 2855.5190-81-2856 | Uniforms G. Soccer | Program | 2,700.00 | 1,700.00 | -1,000.00 |
| A 2855.5190-82-2856 | Uniforms G. Field Hockey | Program | 3,365.00 | 5,355.00 | 1,990.00 |
| A 2855.5190-83-2856 | Uniforms G. Volleyball | Program | 0.00 | 2,050.00 | 2,050.00 |
| A 2855.5190-84-2856 | Uniforms G. Basketball | Program | 0.00 | 1,500.00 | 1,500.00 |
| A 2855.5190-87-2856 | Uniforms G. Track | Program | 0.00 | 805.00 | 805.00 |
| A 2855.5190-88-2856 | Uniforms G. Tennis | Program | 1,200.00 | 745.00 | -455.00 |
| A 2857.1550-98-2856 | Sal. Cert. Hrly Salaries | Program | 4,800.00 | 4,800.00 | 0.00 |
| A 5510.1600-98-0000 | Salaries Non-cert. Salaries | Program | 63,805.00 | 66,947.00 | 3,142.00 |
| A 5510.4910-44-0000 | BOCES Services Student Data Information | Program | 18,700.00 | 18,700.00 | 0.00 |
| A 5510.5010-09-0000 | Supplies and Materials Districtwide | Program | 1,700.00 | 1,700.00 | 0.00 |
| A 5540.4090-09-0000 | Regular Bus Service Districtwide | Program | 1,456,669.00 | 1,485,803.00 | 29,134.00 |
| A 5540.4100-09-0000 | Handicapped/Out of District Districtwide | Program | 2,035,155.00 | 2,075,860.00 | 40,705.00 |
| A 5540.4130-09-0000 | Music Competition Trips Districtwide | Program | 13,000.00 | 13,000.00 | 0.00 |
| A 5540.4140-01-0000 | Other Competition Trips Senior High School | Program | 17,000.00 | 17,000.00 | 0.00 |
| A 5540.4140-02-0000 | Other Competition Trips Middle School | Program | 4,800.00 | 5,200.00 | 400.00 |
| A 5540.4160-89-0000 | Other District Trips Reserve | Program | 3,408.00 | 7,046.00 | 3,638.00 |
| A 5540.4170-09-0000 | Athletic Competition Trips Districtwide | Program | 211,700.00 | 220,000.00 | 8,300.00 |
| A 5550.4160-01-0000 | Other District Trips Senior High School | Program | 2,500.00 | 2,600.00 | 100.00 |
| A 5581.4910-19-5582 | BOCES Services G & T/Alt Sch/Out Learn | Program | 15,875.00 | 16,193.00 | 318.00 |
| A 5581.4910-20-5582 | BOCES Services Spec Educ BOCES 2 | Program | 22,500.00 | 22,500.00 | 0.00 |
| A 7140.1500-98-0000 | Salaries Cert. Salaries | Program | 9,397.00 | 9,407.00 | 10.00 |
| A 7140.1550-98-0000 | Sal. Cert. Hrly Salaries | Program | 59,000.00 | 59,000.00 | 0.00 |
| A 7140.1630-98-0000 | Sal. Non-cert. OT Salaries | Program | 5,500.00 | 5,500.00 | 0.00 |
| A 7140.1720-98-0000 | Sal. Non-cert. Lifeguard Salaries | Program | 37,230.00 | 37,230.00 | 0.00 |
| A 7140.4390-09-0000 | Miscellaneous Expenses Districtwide | Program | 300.00 | 300.00 | 0.00 |
| A 7140.4460-09-0000 | Postage Districtwide | Program | 4,375.00 | 4,375.00 | 0.00 |
| A 9010.8010-09-0000 | Employee Benefits Districtwide: ERS | Program | 621,854.00 | 457,513.00 | -164,341.00 |
| A 9020.8010-09-0000 | Employee Benefits Districtwide: TRS | Program | 3,470,449.00 | 3,453,939.00 | -16,510.00 |
| A 9030.8010-09-0000 | Employee Benefits Districtwide: FICA/Medicare | Program | 2,535,228.00 | 2,581,605.00 | 46,377.00 |
| A 9040.8010-09-0000 | Employee Benefits Districtwide: Workers' Comp. | Program | 123,137.00 | 123,076.00 | -61.00 |
| A 9050.8010-09-0000 | Employee Benefits Districtwide: Unemployment Insur. | Program | 43,460.00 | 29,096.00 | -14,364.00 |
| A 9055.8020-09-0000 | Employee Benefits - Program Districtwide: DBL | Program | 35,684.00 | 39,893.00 | 4,209.00 |
| A 9055.8080-09-0000 | Payroll Payment - Program Districtwide | Program | 6,300.00 | 0.00 | -6,300.00 |
| A 9060.8010-09-9061 | Employee Benefits - Districtwide: Health Insur. | Program | 7,117,743.00 | 7,418,218.00 | 300,475.00 |
| A 9060.8020-09-9065 | Employee Benefits - Tea/Nurses: Trust Fund/Dental | Program | 336,948.00 | 377,454.00 | 40,506.00 |
| A 9060.8050-09-9061 | Medicare Retiree Reimb. Districtwide | Program | 434,601.00 | 501,906.00 | 67,305.00 |
| A 9060.8110-09-9061 | Declination Reimb. Districtwide | Program | 138,547.00 | 158,050.00 | 19,503.00 |
| A 9901.9500-09-0000 | Transfer To Special Aid Fund | Program | 200,000.00 | 200,000.00 | 0.00 |
| PROGRAM BUDGET TOTAL | | | 64,715,183.00 | 65,551,761.00 | 836,578.00 |
| GRAND TOTAL | | | 90,119,477.00 | 90,594,753.00 | 475,276.00 |

2017/18 PROPOSED BUDGET

SAYVILLE PUBLIC LIBRARY BUDGET

**Sayville Library
2017-2018 Proposed Operating Budget**

| | | |
|--------------------------------------------------|------------------|------------------|
| Total Proposed Operating Budget | 2016-2017 | 2017-2018 |
| | \$ 3,757,346 | \$ 3,803,403 |
| Estimated ANNUAL Tax Appropriation Change | | \$ 6.03 |

| | | |
|--------------------------------------------------|---------------------|---------------------|
| EXPENSES | | |
| Library Materials | \$ 343,500 | \$ 358,500 |
| Library Operations | \$ 135,380 | \$ 148,815 |
| Equipment & Furnishings | \$ 20,000 | \$ 20,000 |
| Building Operations & Maintenance | \$ 262,975 | \$ 264,738 |
| Administrative Expenses | \$ 113,200 | \$ 113,200 |
| Salaries | \$ 1,402,335 | \$ 1,461,207 |
| Benefits | \$ 598,329 | \$ 614,332 |
| Operating Budget Subtotal | \$ 2,875,719 | \$ 2,980,792 |
| Plus Repayment of Bond on Library Facility | \$ 1,009,125 | \$ 884,900 |
| Less Revenues | \$ (127,498) | \$ (62,289) |
| Operating Budget Total | \$ 3,757,346 | \$ 3,803,403 |
| NY Tax Cap Allowable Amount to be raised @ 1.26% | \$ 3,761,494 | \$ 3,808,421 |
| Tax Appropriation Above/(Below) Tax Cap | \$ (4,148) | \$ (5,018) |
| Percentage Change | | 1.226% |

| | | |
|--------------------------------------------------------|-----------|-----------|
| Actual Homestead Tax Rate / \$100 | \$ 0.9201 | |
| Actual Bond Repayment Rate / \$100 | \$ 0.3097 | |
| Estimated Homestead Tax Rate / \$100 | | \$ 0.9552 |
| Estimated Bond Repayment Rate / \$100 | | \$ 0.2896 |
| Actual Annual Cost for a house assessed at \$40,000 | \$ 491.92 | |
| Estimated Annual Cost for a house assessed at \$40,000 | | \$ 497.95 |

| | | |
|--------------------------------------------------|--|----------------|
| Estimated ANNUAL Tax Appropriation Change | | \$ 6.03 |
|--------------------------------------------------|--|----------------|

| | | |
|-------------------------------------|-------------------|------------------|
| REVENUE | | |
| Fines | \$ 16,000 | \$ 10,000 |
| Lost Materials | \$ 2,000 | \$ 2,000 |
| DVD Charges | \$ 9,000 | \$ 6,000 |
| Printing & Faxing | \$ 6,000 | \$ 6,000 |
| Interest | \$ 5,800 | \$ 6,000 |
| Commissions-copiers | \$ 500 | \$ 3,000 |
| Gifts & Donations | \$ 5,250 | \$ 5,250 |
| PILOT Payment | \$ 15,010 | \$ 19,039 |
| State Aid, Grants & Other | \$ 5,000 | \$ 5,000 |
| Interest from Bond Checking Account | \$ 62,938 | \$ - |
| Total Revenue | \$ 127,498 | \$ 62,289 |

Please note: The "Sayville Library District" line on your tax bill includes the Sayville Historical Society Tax Appropriation.

2017/18 PROPOSED BUDGET

SAYVILLE HISTORICAL SOCIETY

**Sayville Historical Society
Budget for 2017 - 2018**



| | |
|-------------------------|------------|
| Buildings | \$30,000 |
| Grounds | 6,500 |
| Insurance | 22,000 |
| Postage & Stationery | 700 |
| Programs & Supplies | 2,500 |
| Publishing | 500 |
| Collections | 2,000 |
| Publicity | 1,000 |
| Utilities | 5,500 |
| School Awards | 2,000 |
| Staff | 22,000 |
| Office Equip & Supplies | 2,450 |
| Accounting & Legal | 2,400 |
| Miscellaneous | <u>200</u> |
| Total | \$99,750 |

| | |
|------------------|------------------|
| 2017-18 Budget | \$99,750 |
| Society's funds | <u>- 45,640</u> |
| Taxpayers | \$ 54,110 |

Decrease of 4.97%

SAYVILLE PUBLIC SCHOOL DISTRICT
SAYVILLE, NEW YORK

2017 - 2018
PROPOSED REVENUES

**SAYVILLE PUBLIC SCHOOLS
PROPOSED TAX RATE SCHEDULE FOR 2017-18**

| | <u>2016-17</u> | <u>2017-18</u> | <u>Difference</u> | <u>Percent</u> |
|----------------------------------------------|-------------------|---------------------|-------------------|----------------|
| STATE AID | 26,439,415 | 26,931,427 | 492,012 | 1.86% |
| Pilot Payments | 184,420 | 288,419 | 103,999 | 56.39% |
| <u>OTHER INCOME:</u> | | | | |
| Adult Education | 135,000 | 135,000 | 0 | 0.00% |
| Summer School | 15,000 | 10,000 | (5,000) | -33.33% |
| Trips | 0 | 0 | 0 | 0.00% |
| Admissions | 10,000 | 10,000 | 0 | 0.00% |
| Use of Pool | 110,000 | 110,000 | 0 | 0.00% |
| Custodial Services | 10,000 | 10,000 | 0 | 0.00% |
| Health Services | 55,000 | 50,000 | (5,000) | -9.09% |
| Interest Income | 60,000 | 60,000 | 0 | 0.00% |
| Rentals/Organizations/Individuals/Gov't | 30,000 | 30,000 | 0 | 0.00% |
| Rentals/BOCES | 361,945 | 361,945 | 0 | 0.00% |
| Rentals/Old Jr. High | 553,023 | 553,023 | 0 | 0.00% |
| Rentals/Public Library | 946,187 | 884,900 | (61,287) | -6.48% |
| Sale of Materials | 100 | 100 | 0 | 0.00% |
| Insurance Recoveries | 25,000 | 25,000 | 0 | 0.00% |
| Medicaid Reimbursement - SSEHP Part D | 0 | 0 | 0 | 0.00% |
| Medicaid Reimbursement - School Age Programs | 85,000 | 85,000 | 0 | 0.00% |
| Fines & Forfeitures | 4,000 | 4,000 | 0 | 0.00% |
| Refunds - BOCES/Prior Year/Other | 60,000 | 60,000 | 0 | 0.00% |
| Misc Income | 85,500 | 85,500 | 0 | 0.00% |
| Tuition - Other Districts/Staff | 56,000 | 56,000 | 0 | 0.00% |
| Commissions | 0 | 0 | 0 | 0.00% |
| TOTAL OTHER INCOME | 2,601,755 | 2,530,468 | (71,287) | -2.74% |
| TOTAL STATE AID & OTHER INCOME | 29,225,590 | 29,750,314 | 524,724 | 1.80% |
| APPROP. FUND BALANCE | 2,155,000 | 2,000,000 | (155,000) | -7.19% |
| APPROP. RESERVE FROM TAX RESERVE | 175,000 | 175,000 | 0 | 0.00% |
| APPROP. RESERVE FOR ERS | 425,000 | 425,000 | 0 | 0.00% |
| APPROP. RESERVE FOR UNEMPLOYMENT | 35,000 | 35,000 | 0 | 0.00% |
| APPROP. RESERVE FOR WORKERS COMP | 325,000 | 325,000 | 0 | 0.00% |
| APPROP. RESERVE FOR DEBT SER - Library | 37,688 | 0 | (37,688) | -100.00% |
| | 3,152,688 | 2,960,000 | (192,688) | -6.11% |
| PROPERTY TAXES* | 57,741,199 | 57,884,439 * | 143,240 | 0.25% |
| TOTAL REVENUE/BUDGET | 90,119,477 | 90,594,753 | 475,276 | 0.53% |
| | 2016-17 | 2017-18 | Difference | Percent |
| Tax Rate Per \$100 | 18.899 | 18.946 | 0.047 | 0.25% |
| Home Assessed @ 40,000 | 7,560 | 7,578 | 19 | 0.25% |

*Property Taxes also include revenue from STAR repayments.

SAYVILLE PUBLIC SCHOOL DISTRICT
SAYVILLE, NEW YORK

2017 - 2018
ADMINISTRATIVE SALARY COMPENSATION
INFORMATION

CHAPTER 474 OF THE LAWS OF 1996

SAYVILLE PUBLIC SCHOOLS
Salary Disclosure Information - Chapter 474 of the Laws of 1996
School Year 2017-18

Superintendent of Schools

The qualifications of the Superintendent of Schools are as follows:

Education – Bachelors of Science degree in (Elementary and Special Education) from Saint John’s University,
Master of Special Education from Saint John’s University,
Professional Diploma (SDA & SAS) from Queens College,
Ed. D. from Seton Hall University

Previous Experience - Served as Assistant Superintendent for Curriculum, Instruction and Staff Development for 4 years
Served as Elementary Principal for 18 years
Served as Elementary and Secondary Assistant Principal for 4 years
Total Years in Education: 37

Compensation:

| | |
|------------------------------|-----------|
| Salary: | \$251,362 |
| Annualized Cost of Benefits: | 63,374 |
| Other Compensation: | 16,474 |

Assistant Superintendent for Business

The qualifications of the current Assistant Superintendent for Business are as follows:

Education - Bachelor’s degree from C.W. Post University,
Master’s Business Administration (MBA) degree from Dowling College,
School Business Administration (SBA) certification from Dowling College,
School District Administration (SDA) certification from Dowling College

Previous Experience - Served as Assistant Supt. for Business for 23 years
Served as Business Administrator for 8 years
Total Years in Education: 31

Compensation:

| | |
|------------------------------|-----------|
| Salary: | \$240,616 |
| Annualized Cost of Benefits: | 80,426 |
| Other Compensation: | 16,651 |

SAYVILLE PUBLIC SCHOOLS

Salary Disclosure Information – Chapter 474 of the Laws of 1996
School Year 2017-18

Assistant Superintendent for Curriculum, Instruction and Staff Development

The current position of the Assistant Superintendent for Curriculum, Instruction and Staff Development is in the process of being filled. The following budgetary provision has been made in the 2017-18 Proposed Budget:

Compensation:

| | |
|------------------------------|-----------|
| Salary: | \$195,849 |
| Annualized Cost of Benefits: | 43,036 |
| Other Compensation: | 8,243 |

Assistant Superintendent for Human Resources

The qualifications of the current Assistant Superintendent for Human Resources are as follows:

Education - Bachelor's degree from Ithaca College
Master of Science from Adelphi University
Master of Science from College of New Rochelle
School District Administration (SDA) certification

Previous Experience - Served as Assistant Supt. for Human Resources for 7 years
Served as Director Personnel for 9 years
Total Years in Education: 31

Compensation:

| | |
|------------------------------|-----------|
| Salary: | \$202,266 |
| Annualized Cost of Benefits: | 43,758 |
| Other Compensation: | 8,512 |

SAYVILLE PUBLIC SCHOOLS
Salary Disclosure Information – Chapter 474 of the Laws of 1996
School Year 2017-18

Other Administrators

| <u>Position Title</u> | <u>Annual Salary</u> |
|------------------------------------------------|----------------------|
| Director of Special Education | 185,849 |
| Administrator for Special Education | 145,463 |
| Coordinator of Physical Education & Health | 178,530 |
| Coordinator of Instructional Computer Services | 181,175 |
| High School Principal | 207,270 |
| Assistant Principal - High School | 178,530 |
| Assistant Principal - High School | 161,580 |
| Principal - Middle School | 199,425 |
| Assistant Principal - Middle School | 173,841 |
| Elementary Principal | 154,748 |
| Elementary Principal | 191,059 |
| Elementary Principal | 176,390 |
| Network Systems Specialist | 135,261 |

SAYVILLE PUBLIC SCHOOL DISTRICT
SAYVILLE, NEW YORK

2017 - 2018
SCHOOL DISTRICT BUDGET NOTICE

Sayville Public School District 2017-18 Budget Notice

| Overall Budget Proposal | Budget Adopted for the 2016-17 School Year | Budget Proposed for the 2017-18 School Year | Contingency Budget for the 2017-18 School Year * | | | | | | | | | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|---------------------------------------------------|--------------------------------------------------------|-------------|--------|------|--|--|--|--|--|--|--|
| Total Budgeted Amount, Not Including Separate Propositions | \$ 90,119,477 | \$ 90,594,753 | \$ 89,617,753 | | | | | | | | | | |
| Increase/Decrease for the 2017-18 School Year | | \$ 475,276 | \$ -501,724 | | | | | | | | | | |
| Percentage Increase/Decrease in Proposed Budget | | 0.53 % | -0.56% | | | | | | | | | | |
| Change in the Consumer Price Index | | 1.26% | | | | | | | | | | | |
| A. Proposed Levy to Support the Total Budgeted Amount | | | | | | | | | | | | | |
| | \$ 57,741,199 | \$ 57,884,439 | | | | | | | | | | | |
| B. Levy to Support Library Debt, if Applicable | | | | | | | | | | | | | |
| | \$ 0.00 | \$ 0.00 | | | | | | | | | | | |
| C. Levy for Non-Excludable Propositions, if Applicable ** | | | | | | | | | | | | | |
| | \$ 0.00 | \$ 0.00 | | | | | | | | | | | |
| D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy | | | | | | | | | | | | | |
| | \$ 0.00 | \$ 0.00 | | | | | | | | | | | |
| E. Total Proposed School Year Tax Levy (A + B + C - D) | | | | | | | | | | | | | |
| | \$ 57,741,199 | \$ 57,884,439 | | | | | | | | | | | |
| F. Total Permissible Exclusions | | | | | | | | | | | | | |
| | \$ 1,938,487 | \$ 1,381,688 | | | | | | | | | | | |
| G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions | | | | | | | | | | | | | |
| | \$ 56,594,263 | \$ 56,507,214 | | | | | | | | | | | |
| H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D) | | | | | | | | | | | | | |
| | \$ 55,802,712 | \$ 56,502,751 | | | | | | | | | | | |
| I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) ** | | | | | | | | | | | | | |
| | \$ 791,551 | \$ 4,463 | | | | | | | | | | | |
| Administrative Component | | | | | | | | | | | | | |
| | \$ 8,777,377 | \$ 8,867,498 | \$ 8,849,837 | | | | | | | | | | |
| Program Component | | | | | | | | | | | | | |
| | \$ 64,715,183 | \$ 65,551,761 | \$ 65,420,990 | | | | | | | | | | |
| Capital Component | | | | | | | | | | | | | |
| | \$ 16,626,917 | \$ 16,175,494 | \$ 15,346,926 | | | | | | | | | | |
| <p>* Provide a statement of assumptions made in projecting a contingency budget for the 2017-18 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.</p> <p>1. A contingent budget will only contain legal expenditures specifically authorized by statute and expenditures that maintain educational programs, preserve property, and maintain the health and safety of students and staff.</p> <p>2. Includes reductions in staffing, programs, capital items and non-contingent items such as student supplies, certain equipment, and community use of buildings and grounds.</p> | | | | | | | | | | | | | |
| <p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Description</th> <th style="text-align: left;">Amount</th> </tr> </thead> <tbody> <tr> <td>None</td> <td></td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> </tbody> </table> | | | | Description | Amount | None | | | | | | | |
| Description | Amount | | | | | | | | | | | | |
| None | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmqts@nysed.gov

Under the Budget Proposed
for the 2017-18 School Year

Estimated Basic STAR Exemption Savings¹

\$ 2,004

The annual budget vote for the fiscal year 2017-2018 by the qualified voters of the Sayville Public School District, Suffolk County, New York, will be held at Suffolk County Community College Sayville Center in said district on Tuesday, May 16, 2017 between the hours of 7:00am and 9:00pm, prevailing time in the Gymnasium at the Suffolk County Community College Sayville Center, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

SAYVILLE PUBLIC SCHOOL DISTRICT
SAYVILLE, NEW YORK

CHAPTER 258 OF THE LAWS OF 2008, SECTION 495

SCHOOL DISTRICT PROPERTY TAX
EXEMPTION REPORT

TOWN OF ISLIP

2016/2017 ASSESSMENT ROLL

SCHOOL DISTRICT - SAYVILLE

06/18/16

| DESCRIPTION | # OF PARCELS | HOMESTEAD AMOUNT | NON-HOMESTEAD AMOUNT | TOTAL AMOUNT |
|------------------------------|--------------|------------------|----------------------|---------------|
| FULL VALUE | 6,069 | \$237,818,347 | \$94,135,615 | \$331,953,962 |
| WHOLLY EXEMPT (SUMMARY) * | 207 | \$2,504,185 | \$45,254,566 | \$47,758,751 |
| SENIOR CITIZN | 225 | \$3,608,303 | \$0 | \$3,608,303 |
| PARAPLEGIC | 1 | \$75,900 | \$0 | \$75,900 |
| DISABILITY | 8 | \$108,100 | \$4,566 | \$112,666 |
| AGRICULTURAL | 2 | \$37,078 | \$37,282 | \$74,360 |
| VETERANS | 658 | \$1,577,400 | \$12,550 | \$1,589,950 |
| MINISTERS | 1 | \$1,500 | \$0 | \$1,500 |
| STRATEGIC BUS | 3 | \$0 | \$33,496 | \$33,496 |
| FIREMANS | 111 | \$474,430 | \$1,761 | \$476,191 |
| FULL VALUE NET OF EXEMPTIONS | 6,069 | \$229,431,451 | \$48,791,394 | \$278,222,845 |

(TOTAL TAXABLE)

*INDIVIDUAL WHOLLY EXEMPT CODES

| | | | | |
|----------|----|-----------|--------------|--------------|
| O.R.P.S. | 2 | \$0 | \$200 | \$200 |
| O.R.P.S. | 10 | \$204,900 | \$2,000 | \$206,900 |
| O.R.P.S. | 32 | \$748,550 | \$5,688,400 | \$6,436,950 |
| O.R.P.S. | 90 | \$722,885 | \$3,833,516 | \$4,556,401 |
| O.R.P.S. | 10 | \$102,900 | \$19,491,900 | \$19,594,800 |
| O.R.P.S. | 3 | \$125,700 | \$26,500 | \$152,200 |
| O.R.P.S. | 1 | \$0 | \$1,733,700 | \$1,733,700 |
| O.R.P.S. | 1 | \$0 | \$2,500,000 | \$2,500,000 |
| O.R.P.S. | 9 | \$0 | \$480,000 | \$480,000 |
| O.R.P.S. | 8 | \$349,350 | \$0 | \$349,350 |
| O.R.P.S. | 15 | \$57,700 | \$6,297,700 | \$6,355,400 |
| O.R.P.S. | 2 | \$0 | \$782,500 | \$782,500 |
| O.R.P.S. | 1 | \$0 | \$1,327,300 | \$1,327,300 |
| O.R.P.S. | 4 | \$160,000 | \$332,600 | \$492,600 |
| O.R.P.S. | 1 | \$0 | \$64,800 | \$64,800 |
| O.R.P.S. | 1 | \$0 | \$158,300 | \$158,300 |
| O.R.P.S. | 1 | \$0 | \$95,000 | \$95,000 |
| O.R.P.S. | 4 | \$32,200 | \$1,016,500 | \$1,048,700 |
| O.R.P.S. | 5 | \$0 | \$1,170,500 | \$1,170,500 |
| O.R.P.S. | 6 | \$0 | \$13,150 | \$13,150 |
| O.R.P.S. | 1 | \$0 | \$240,000 | \$240,000 |

SAYVILLE PUBLIC SCHOOL DISTRICT
SAYVILLE, NEW YORK

2017 - 2018
NEW YORK STATE SCHOOL REPORT CARD

Property Tax Report Card

Property Tax Report Card
580504 - SAYVILLE UFSD

2016-2017 - Page 1
Official - as of 04/25/2017 07:45 AM

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2017-18 Budget Notice to: emscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Form Due - April 24, 2017

Form Preparer Name: JOHN BELMONTE
Preparer's Telephone Number: 631-244-6530

| <u>Shaded Fields Will Calculate</u> | Budgeted 2016-17 (A) | Proposed Budget 2017-18 (B) | Percent Change (C) |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-----------------------------------|--------------------------|
| Total Budgeted Amount, not including Separate Propositions | 90,119,477 | 90,594,753 | 0.53 % |
| A. Proposed Tax Levy to Support the Total Budgeted Amount ¹ | 57,741,199 | 57,884,439 | |
| B. Tax Levy to Support Library Debt, if Applicable | | | |
| C. Tax Levy for Non-Excludable Propositions, if Applicable ² | | | |
| D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable | | | |
| E. Total Proposed School Year Tax Levy (A+B+C-D) | 57,741,199 | 57,884,439 | 0.25 % |
| F. Permissible Exclusions to the School Tax Levy Limit | 1,938,487 | 1,381,688 | |
| G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³ | 56,594,263 | 56,507,214 | |
| H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D) | 55,802,712 | 56,502,751 | |
| I. Difference: (G-H);(negative value requires 60.0% voter approval) ² | 791,551 | 4,463 | |
| Public School Enrollment | 2,919 | 2,851 | -2.33 % |
| Consumer Price Index | | | 1.26 % |

¹ Include any prior year reserve for excess tax levy, including interest.
² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.
³ For 2017-18, includes any carryover from 2016-17 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

| | Actual 2016-17 (D) | Estimated 2017-18 (E) |
|------------------------------------------------------------------------|-----------------------|--------------------------|
| Adjusted Restricted Fund Balance | 18,863,823 | 17,889,216 |
| Assigned Appropriated Fund Balance | 4,266,497 | 4,125,000 |
| Adjusted Unrestricted Fund Balance | 3,604,778 | 3,625,000 |
| Adjusted Unrestricted Fund Balance as a Percent of the Total Budget | 4.00 % | 4.00 % |

SAYVILLE PUBLIC SCHOOL DISTRICT
SAYVILLE, NEW YORK

2017 - 2019
NEW YORK STATE SCHOOL REPORT CARD

Fiscal Accountability Supplement

The attached New York State Report Card, Fiscal Accountability Supplement is required under law to be appended to the **2017-2018** Proposed Budget. This information was compiled by the State Education Department, and represents **2014/15** data. In no way should this information be construed as the current or proposed expenses per pupil for regular or special education instructional expenses.

FISCAL ACCOUNTABILITY SUMMARY (2015 - 16)

INFORMATION ABOUT EXPENDITURE RATIOS (2014 - 15)

(Data are lagged a year.)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

THIS SCHOOL DISTRICT

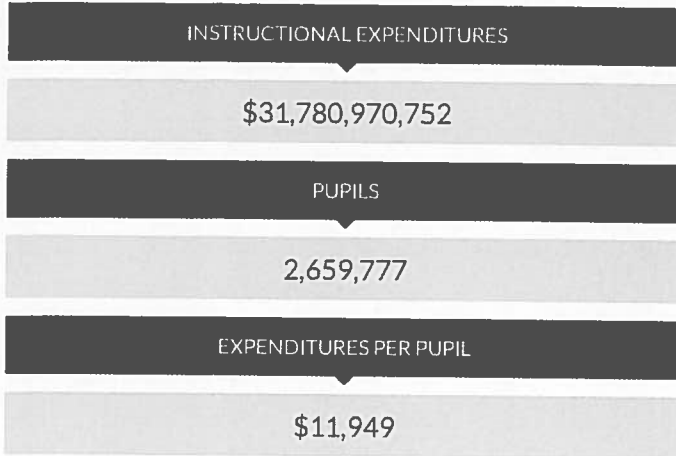
| GENERAL EDUCATION | SPECIAL EDUCATION |
|----------------------------|----------------------------|
| INSTRUCTIONAL EXPENDITURES | INSTRUCTIONAL EXPENDITURES |
| \$44,079,695 | \$17,970,557 |
| PUPILS | PUPILS |
| 3,027 | 410 |
| EXPENDITURES PER PUPIL | EXPENDITURES PER PUPIL |
| \$14,562 | \$43,831 |

SIMILAR DISTRICT GROUP LOW NEED/RESOURCE CAPACITY

| GENERAL EDUCATION | SPECIAL EDUCATION |
|----------------------------|----------------------------|
| INSTRUCTIONAL EXPENDITURES | INSTRUCTIONAL EXPENDITURES |
| \$5,420,612,686 | \$2,029,698,250 |
| PUPILS | PUPILS |
| 376,529 | 51,434 |
| EXPENDITURES PER PUPIL | EXPENDITURES PER PUPIL |
| \$14,396 | \$39,462 |

ALL SCHOOL DISTRICTS

GENERAL EDUCATION



SPECIAL EDUCATION



Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

TOTAL EXPENDITURES PER PUPIL

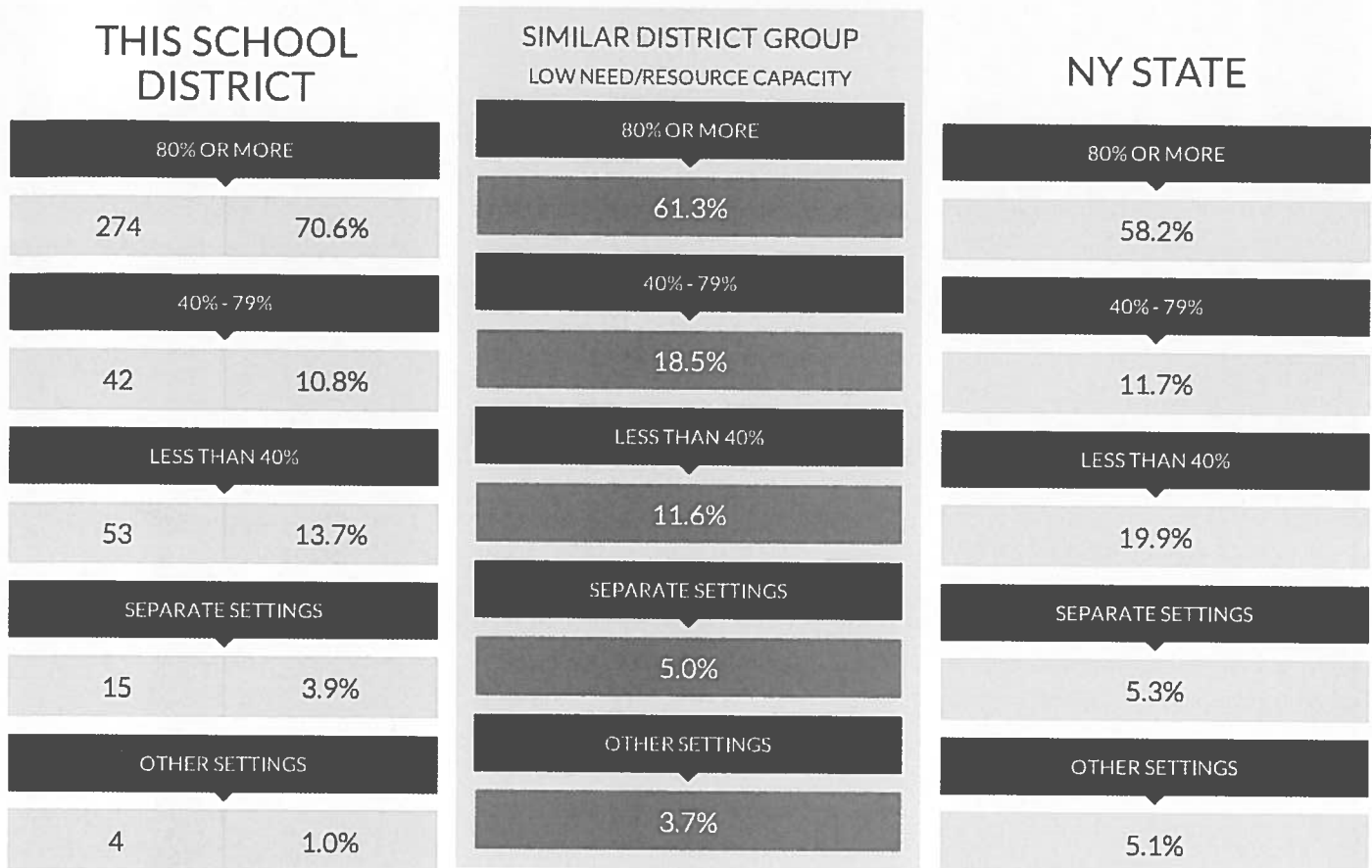


Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

INFORMATION ABOUT STUDENTS WITH DISABILITIES (2015 - 16)

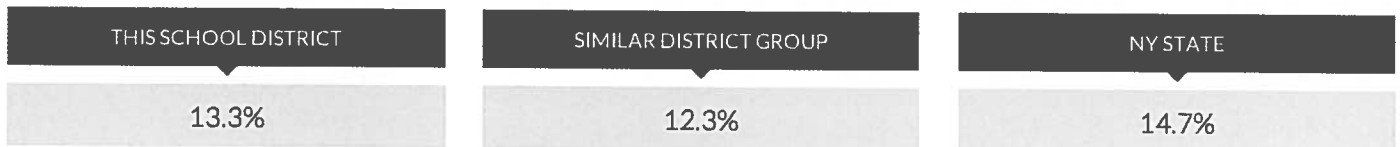
Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)



The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE



This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our NRC capacity categories page.

SAYVILLE PUBLIC SCHOOL DISTRICT
SAYVILLE, NEW YORK

2017 - 2018
NEW YORK STATE DISTRICT REPORT CARD

District Report Card data is also available at the New York State Public Data Access Site:
<http://data.nysed.gov/>

SAYVILLE UFSD - SCHOOL REPORT CARD DATA [2015 - 16]

SAYVILLE UFSD ENROLLMENT (2015 - 16)

K-12 ENROLLMENT

2,983

ENROLLMENT BY GENDER

MALE

FEMALE

1,520

51%

1,463

49%

ENROLLMENT BY ETHNICITY

| GROUP | TOTAL | PERCENT |
|-------------------------------------------------|-------|---------|
| AMERICAN INDIAN OR ALASKA NATIVE | 6 | 0% |
| BLACK OR AFRICAN AMERICAN | 31 | 1% |
| HISPANIC OR LATINO | 189 | 6% |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER | 57 | 2% |
| WHITE | 2,648 | 89% |
| MULTIRACIAL | 52 | 2% |

OTHER GROUPS

ENGLISH LANGUAGE LEARNERS

STUDENTS WITH DISABILITIES

ECONOMICALLY DISADVANTAGED

15

1%

392

13%

293

10%

ENROLLMENT BY GRADE

| GROUP | TOTAL | PERCENT |
|---------------------|-------|---------|
| K (FULL DAY) | 175 | 6% |
| 1ST GRADE | 216 | 7% |
| 2ND GRADE | 203 | 7% |
| 3RD GRADE | 225 | 8% |
| 4TH GRADE | 232 | 8% |
| 5TH GRADE | 233 | 8% |
| 6TH GRADE | 227 | 8% |
| UNGRADED ELEMENTARY | 4 | 0% |
| 7TH GRADE | 263 | 9% |
| 8TH GRADE | 233 | 8% |
| 9TH GRADE | 247 | 8% |
| 10TH GRADE | 249 | 8% |
| 11TH GRADE | 240 | 8% |
| 12TH GRADE | 227 | 8% |
| UNGRADED SECONDARY | 9 | 0% |

AVERAGE CLASS SIZE (2015 - 16)

| GROUP | CLASS SIZE |
|-------------------------|------------|
| COMMON BRANCH | 22 |
| GRADE 8 ENGLISH | 25 |
| GRADE 8 MATHEMATICS | 26 |
| GRADE 8 SCIENCE | 25 |
| GRADE 8 SOCIAL STUDIES | 24 |
| GRADE 10 ENGLISH | 25 |
| GRADE 10 MATHEMATICS | 27 |
| GRADE 10 SCIENCE | 25 |
| GRADE 10 SOCIAL STUDIES | 25 |

FREE AND REDUCED-PRICE LUNCH (2015 - 16)

| ELIGIBLE FOR FREE LUNCH | ELIGIBLE FOR REDUCED-PRICE LUNCH |
|-------------------------|----------------------------------|
| 267 | 57 |
| 9% | 2% |

STUDENT SUSPENSIONS (2014 - 15)

| | |
|----|----|
| 38 | 1% |
|----|----|

TEACHER TURNOVER RATE (2014-15 TO 2015-16)

| TURNOVER RATE OF TEACHERS WITH FEWER THAN FIVE YEARS OF EXPERIENCE | TURNOVER RATE OF ALL TEACHERS |
|--------------------------------------------------------------------|-------------------------------|
| 0% | 3% |

TEACHER QUALIFICATIONS (2015 - 16)

| | |
|------------------------------------------------------------------|-----|
| TOTAL TEACHERS | 245 |
| PERCENT WITH NO VALID TEACHING CERTIFICATE | 0% |
| PERCENT TEACHING OUT OF CERTIFICATE | 0% |
| PERCENT WITH FEWER THAN THREE YEARS OF EXPERIENCE | 1% |
| PERCENTAGE WITH MASTER'S DEGREE PLUS 30 HOURS OR DOCTORATE | 73% |
| TOTAL NUMBER OF CORE CLASSES | 589 |
| PERCENT NOT TAUGHT BY HIGHLY QUALIFIED TEACHERS IN THIS DISTRICT | 589 |
| TOTAL NUMBER OF CLASSES | 886 |
| PERCENT TAUGHT BY TEACHERS WITHOUT APPROPRIATE CERTIFICATION | 1% |

HIGH SCHOOL COMPLETERS (2015 - 16)

| GROUP | COMPLETERS (GRADUATES + COMMENCEMENT CREDENTIALS) | | GRADUATES (REGENTS + LOCAL DIPLOMAS) | | | | REGENTS DIPLOMA | |
|----------------------------|---------------------------------------------------|--|--------------------------------------|--|--|--|-----------------|------|
| ALL STUDENTS | 228 | | 224 | | | | 217 | 97% |
| GENERAL EDUCATION | 202 | | 202 | | | | 201 | 100% |
| STUDENTS WITH DISABILITIES | 26 | | 22 | | | | 16 | 73% |

| GROUP | REGENTS WITH ADVANCED DESIGNATION | | REGENTS WITH CTE ENDORSEMENT | | LOCAL DIPLOMAS | | COMMENCEMENT CREDENTIALS | |
|----------------------------|-----------------------------------|-----|------------------------------|----|----------------|-----|--------------------------|-----|
| ALL STUDENTS | 151 | 67% | 4 | 2% | 7 | 3% | 4 | 2% |
| GENERAL EDUCATION | 150 | 74% | 3 | 1% | 1 | 0% | 0 | 0% |
| STUDENTS WITH DISABILITIES | 1 | 5% | 1 | 5% | 6 | 27% | 4 | 15% |

HIGH SCHOOL NON-COMPLETERS (2015 - 16)

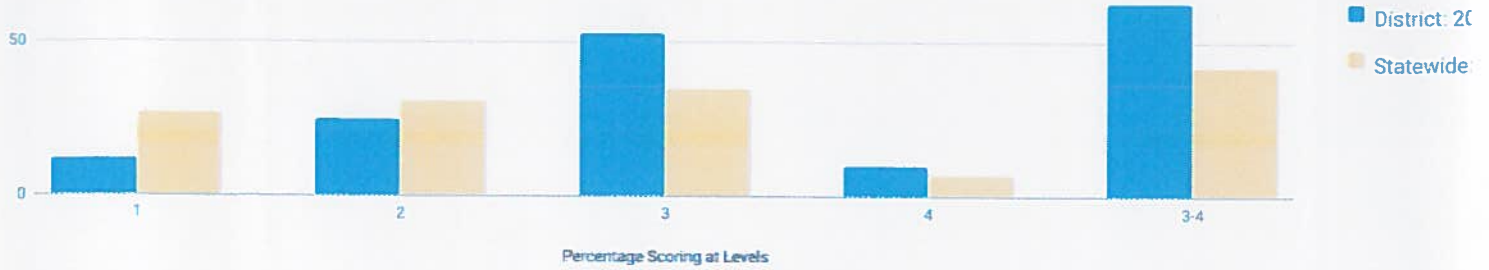
| GROUP | DROPPED OUT | ENTERED APPROVED HIGH SCHOOL EQUIVALENCY PREPARATION PROGRAM | TOTAL NONCOMPLETERS |
|-------------------|-------------|--------------------------------------------------------------|---------------------|
| ALL STUDENTS | - | - | - |
| GENERAL EDUCATION | - | - | - |

POST-GRADUATION PLANS OF COMPLETERS (2015 - 16)

| GROUP | TO FOUR-YEAR COLLEGE | | TO TWO-YEAR COLLEGE | | TO OTHER POST-SECONDARY | | TO THE MILITARY | |
|----------------------------|----------------------|------------|---------------------|------------|-------------------------|------------|-----------------|------------|
| | Count | Percentage | Count | Percentage | Count | Percentage | Count | Percentage |
| ALL STUDENTS | 149 | 65% | 64 | 28% | 2 | 1% | 4 | 2% |
| GENERAL EDUCATION | 144 | 71% | 50 | 25% | 2 | 1% | 4 | 2% |
| STUDENTS WITH DISABILITIES | 5 | 19% | 14 | 54% | 0 | 0% | 0 | 0% |
| GROUP | TO EMPLOYMENT | | TO ADULT SERVICES | | TO OTHER KNOWN PLANS | | PLANS UNKNOWN | |
| | Count | Percentage | Count | Percentage | Count | Percentage | Count | Percentage |
| ALL STUDENTS | 2 | 1% | 4 | 2% | 2 | 1% | 1 | 0% |
| GENERAL EDUCATION | 2 | 1% | 0 | 0% | 0 | 0% | 0 | 0% |
| STUDENTS WITH DISABILITIES | 0 | 0% | 4 | 15% | 2 | 8% | 1 | 4% |

GRADE 3 ENGLISH LANGUAGE ARTS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

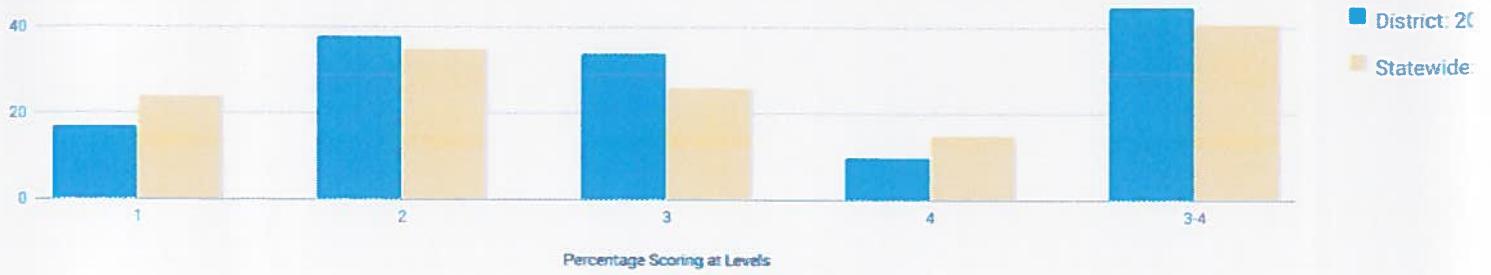


MEAN SCORE: 326

| GROUP | TOTAL TESTED | PROFICIENT | LEVEL 1 | LEVEL 2 | LEVEL 3 | LEVEL 4 | | | | |
|-----------------------------------------|--------------|------------|---------|---------|---------|---------|----|-----|---|-----|
| ALL STUDENTS | 60 | 63% | 7 | 12% | 15 | 25% | 32 | 53% | 6 | 10% |
| GENERAL EDUCATION | 55 | 67% | 4 | 7% | 14 | 25% | 31 | 56% | 6 | 11% |
| STUDENTS WITH DISABILITIES | 5 | 20% | 3 | 60% | 1 | 20% | 1 | 20% | 0 | 0% |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIF... | 5 | 20% | 2 | 40% | 2 | 40% | 1 | 20% | 0 | 0% |
| HISPANIC OR LATINO | 8 | 63% | 1 | 13% | 2 | 25% | 5 | 63% | 0 | 0% |
| WHITE | 42 | 71% | 2 | 5% | 10 | 24% | 24 | 57% | 6 | 14% |
| MULTIRACIAL | 5 | 40% | 2 | 40% | 1 | 20% | 2 | 40% | 0 | 0% |
| FEMALE | 35 | 74% | 4 | 11% | 5 | 14% | 23 | 66% | 3 | 9% |
| MALE | 25 | 48% | 3 | 12% | 10 | 40% | 9 | 36% | 3 | 12% |
| NON-ENGLISH LANGUAGE LEARNERS | 56 | _% | - | - | - | - | - | - | - | - |
| ENGLISH LANGUAGE LEARNERS | 4 | _% | - | - | - | - | - | - | - | - |
| ECONOMICALLY DISADVANTAGED | 14 | 36% | 4 | 29% | 5 | 36% | 5 | 36% | 0 | 0% |
| NOT ECONOMICALLY DISADVANTAGED | 46 | 72% | 3 | 7% | 10 | 22% | 27 | 59% | 6 | 13% |
| NOT MIGRANT | 60 | 63% | 7 | 12% | 15 | 25% | 32 | 53% | 6 | 10% |

GRADE 4 ENGLISH LANGUAGE ARTS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

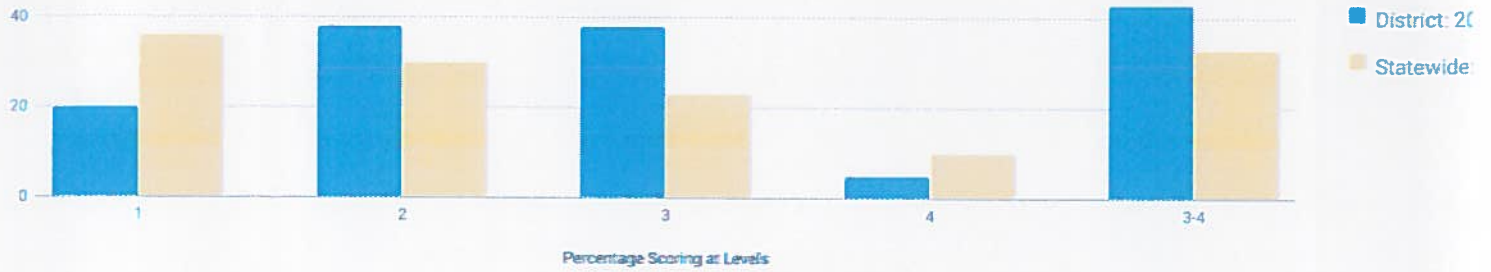


MEAN SCORE: 308

| GROUP | TOTAL TESTED | PROFICIENT | LEVEL 1 | LEVEL 2 | LEVEL 3 | LEVEL 4 | | | | |
|------------------------------------------|--------------|------------|---------|---------|---------|---------|----|-----|---|-----|
| ALL STUDENTS | 58 | 45% | 10 | 17% | 22 | 38% | 20 | 34% | 6 | 10% |
| GENERAL EDUCATION | 49 | 51% | 5 | 10% | 19 | 39% | 19 | 39% | 6 | 12% |
| STUDENTS WITH DISABILITIES | 9 | 11% | 5 | 56% | 3 | 33% | 1 | 11% | 0 | 0% |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFI... | 4 | _% | - | - | - | - | - | - | - | - |
| HISPANIC OR LATINO | 7 | 14% | 2 | 29% | 4 | 57% | 0 | 0% | 1 | 14% |
| WHITE | 45 | 49% | 8 | 18% | 15 | 33% | 19 | 42% | 3 | 7% |
| MULTIRACIAL | 2 | _% | - | - | - | - | - | - | - | - |
| SMALL GROUP TOTAL | 6 | 50% | 0 | 0% | 3 | 50% | 1 | 17% | 2 | 33% |
| FEMALE | 28 | 46% | 5 | 18% | 10 | 36% | 10 | 36% | 3 | 11% |
| MALE | 30 | 43% | 5 | 17% | 12 | 40% | 10 | 33% | 3 | 10% |
| NON-ENGLISH LANGUAGE LEARNERS | 58 | 45% | 10 | 17% | 22 | 38% | 20 | 34% | 6 | 10% |
| ECONOMICALLY DISADVANTAGED | 6 | 17% | 1 | 17% | 4 | 67% | 1 | 17% | 0 | 0% |
| NOT ECONOMICALLY DISADVANTAGED | 52 | 48% | 9 | 17% | 18 | 35% | 19 | 37% | 6 | 12% |
| NOT MIGRANT | 58 | 45% | 10 | 17% | 22 | 38% | 20 | 34% | 6 | 10% |

GRADE 5 ENGLISH LANGUAGE ARTS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

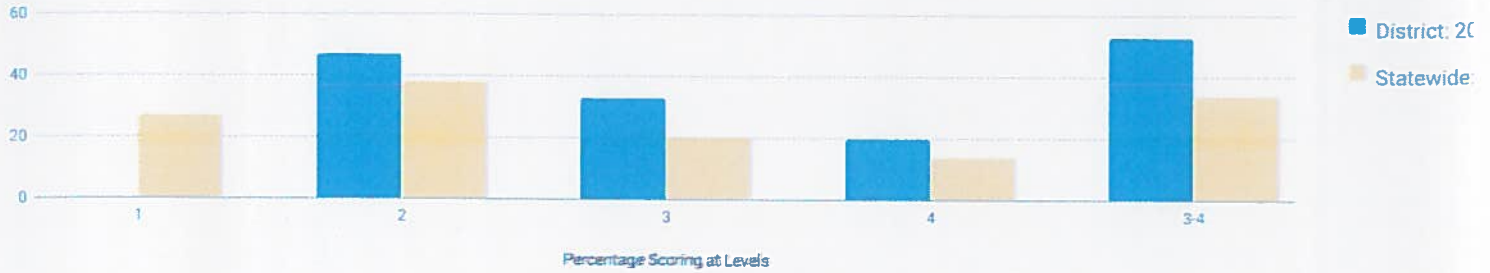


MEAN SCORE: 309

| GROUP | TOTAL TESTED | PROFICIENT | LEVEL 1 | LEVEL 2 | LEVEL 3 | LEVEL 4 | | | | |
|------------------------------------------|--------------|------------|---------|---------|---------|---------|----|-----|---|-----|
| ALL STUDENTS | 61 | 43% | 12 | 20% | 23 | 38% | 23 | 38% | 3 | 5% |
| GENERAL EDUCATION | 56 | 45% | 9 | 16% | 22 | 39% | 22 | 39% | 3 | 5% |
| STUDENTS WITH DISABILITIES | 5 | 20% | 3 | 60% | 1 | 20% | 1 | 20% | 0 | 0% |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFI... | 5 | 40% | 1 | 20% | 2 | 40% | 1 | 20% | 1 | 20% |
| BLACK OR AFRICAN AMERICAN | 2 | _% | - | - | - | - | - | - | - | - |
| HISPANIC OR LATINO | 4 | _% | - | - | - | - | - | - | - | - |
| WHITE | 46 | 48% | 7 | 15% | 17 | 37% | 20 | 43% | 2 | 4% |
| MULTIRACIAL | 4 | _% | - | - | - | - | - | - | - | - |
| SMALL GROUP TOTAL | 10 | 20% | 4 | 40% | 4 | 40% | 2 | 20% | 0 | 0% |
| FEMALE | 24 | 58% | 1 | 4% | 9 | 38% | 12 | 50% | 2 | 8% |
| MALE | 37 | 32% | 11 | 30% | 14 | 38% | 11 | 30% | 1 | 3% |
| NON-ENGLISH LANGUAGE LEARNERS | 61 | 43% | 12 | 20% | 23 | 38% | 23 | 38% | 3 | 5% |
| ECONOMICALLY DISADVANTAGED | 4 | _% | - | - | - | - | - | - | - | - |
| NOT ECONOMICALLY DISADVANTAGED | 57 | _% | - | - | - | - | - | - | - | - |
| NOT MIGRANT | 61 | 43% | 12 | 20% | 23 | 38% | 23 | 38% | 3 | 5% |

GRADE 6 ENGLISH LANGUAGE ARTS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

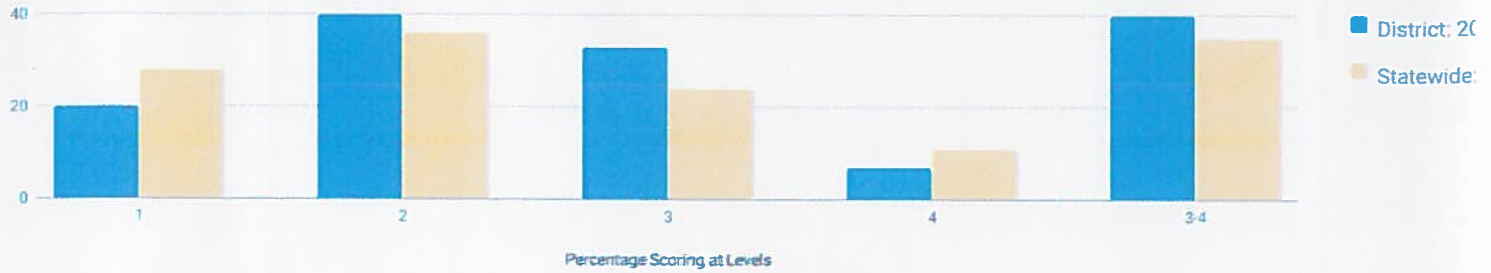


MEAN SCORE: 318

| GROUP | TOTAL TESTED | PROFICIENT | LEVEL 1 | LEVEL 2 | LEVEL 3 | LEVEL 4 | | | | |
|------------------------------------------|--------------|------------|---------|---------|---------|---------|----|-----|----|-----|
| ALL STUDENTS | 49 | 53% | 0 | 0% | 23 | 47% | 16 | 33% | 10 | 20% |
| GENERAL EDUCATION | 47 | _% | - | - | - | - | - | - | - | - |
| STUDENTS WITH DISABILITIES | 2 | _% | - | - | - | - | - | - | - | - |
| AMERICAN INDIAN OR ALASKA NATIVE | 1 | _% | - | - | - | - | - | - | - | - |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFL... | 2 | _% | - | - | - | - | - | - | - | - |
| BLACK OR AFRICAN AMERICAN | 1 | _% | - | - | - | - | - | - | - | - |
| HISPANIC OR LATINO | 7 | 57% | 0 | 0% | 3 | 43% | 2 | 29% | 2 | 29% |
| WHITE | 37 | 46% | 0 | 0% | 20 | 54% | 11 | 30% | 6 | 16% |
| MULTIRACIAL | 1 | _% | - | - | - | - | - | - | - | - |
| SMALL GROUP TOTAL | 5 | 100% | 0 | 0% | 0 | 0% | 3 | 60% | 2 | 40% |
| FEMALE | 32 | 50% | 0 | 0% | 16 | 50% | 8 | 25% | 8 | 25% |
| MALE | 17 | 59% | 0 | 0% | 7 | 41% | 8 | 47% | 2 | 12% |
| NON-ENGLISH LANGUAGE LEARNERS | 49 | 53% | 0 | 0% | 23 | 47% | 16 | 33% | 10 | 20% |
| ECONOMICALLY DISADVANTAGED | 2 | _% | - | - | - | - | - | - | - | - |
| NOT ECONOMICALLY DISADVANTAGED | 47 | _% | - | - | - | - | - | - | - | - |
| NOT MIGRANT | 49 | 53% | 0 | 0% | 23 | 47% | 16 | 33% | 10 | 20% |

GRADE 7 ENGLISH LANGUAGE ARTS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.



MEAN SCORE: 308

| GROUP | TOTAL TESTED | PROFICIENT | LEVEL 1 | LEVEL 2 | LEVEL 3 | LEVEL 4 | | | | |
|-----------------------------------------|--------------|------------|---------|---------|---------|---------|----|-----|---|-----|
| ALL STUDENTS | 60 | 40% | 12 | 20% | 24 | 40% | 20 | 33% | 4 | 7% |
| GENERAL EDUCATION | 57 | _% | - | - | - | - | - | - | - | - |
| STUDENTS WITH DISABILITIES | 3 | _% | - | - | - | - | - | - | - | - |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFL.. | 1 | _% | - | - | - | - | - | - | - | - |
| HISPANIC OR LATINO | 4 | _% | - | - | - | - | - | - | - | - |
| WHITE | 54 | 37% | 12 | 22% | 22 | 41% | 17 | 31% | 3 | 6% |
| MULTIRACIAL | 1 | _% | - | - | - | - | - | - | - | - |
| SMALL GROUP TOTAL | 6 | 67% | 0 | 0% | 2 | 33% | 3 | 50% | 1 | 17% |
| FEMALE | 21 | 67% | 1 | 5% | 6 | 29% | 10 | 48% | 4 | 19% |
| MALE | 39 | 26% | 11 | 28% | 18 | 46% | 10 | 26% | 0 | 0% |
| NON-ENGLISH LANGUAGE LEARNERS | 60 | 40% | 12 | 20% | 24 | 40% | 20 | 33% | 4 | 7% |
| ECONOMICALLY DISADVANTAGED | 4 | _% | - | - | - | - | - | - | - | - |
| NOT ECONOMICALLY DISADVANTAGED | 56 | _% | - | - | - | - | - | - | - | - |
| NOT MIGRANT | 60 | 40% | 12 | 20% | 24 | 40% | 20 | 33% | 4 | 7% |

GRADE 8 ENGLISH LANGUAGE ARTS

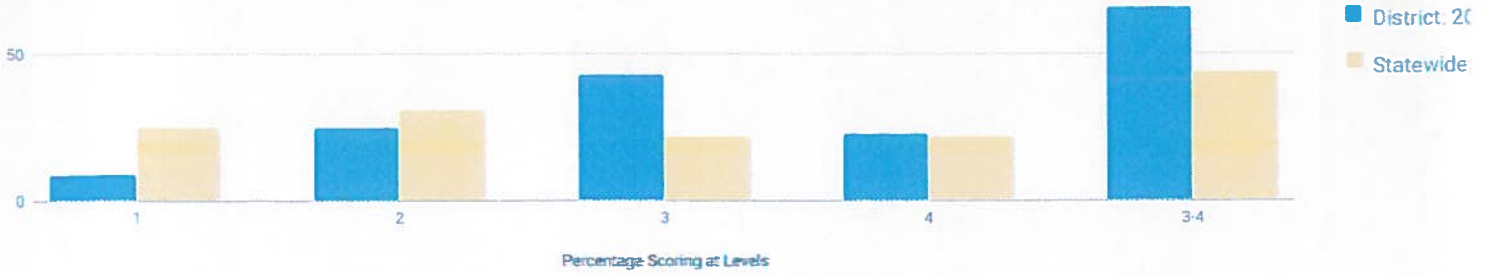
Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

**MEAN SCORE: 313**

| GROUP | TOTAL TESTED | PROFICIENT | LEVEL 1 | LEVEL 2 | LEVEL 3 | LEVEL 4 | | | | |
|------------------------------------------|--------------|------------|---------|---------|---------|---------|----|-----|---|-----|
| ALL STUDENTS | 28 | 57% | 5 | 18% | 7 | 25% | 11 | 39% | 5 | 18% |
| GENERAL EDUCATION | 22 | 68% | 2 | 9% | 5 | 23% | 10 | 45% | 5 | 23% |
| STUDENTS WITH DISABILITIES | 6 | 17% | 3 | 50% | 2 | 33% | 1 | 17% | 0 | 0% |
| AMERICAN INDIAN OR ALASKA NATIVE | 1 | _% | - | - | - | - | - | - | - | - |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFL... | 2 | _% | - | - | - | - | - | - | - | - |
| HISPANIC OR LATINO | 2 | _% | - | - | - | - | - | - | - | - |
| WHITE | 22 | 55% | 5 | 23% | 5 | 23% | 8 | 36% | 4 | 18% |
| MULTIRACIAL | 1 | _% | - | - | - | - | - | - | - | - |
| SMALL GROUP TOTAL | 6 | 67% | 0 | 0% | 2 | 33% | 3 | 50% | 1 | 17% |
| FEMALE | 10 | 70% | 1 | 10% | 2 | 20% | 4 | 40% | 3 | 30% |
| MALE | 18 | 50% | 4 | 22% | 5 | 28% | 7 | 39% | 2 | 11% |
| NON-ENGLISH LANGUAGE LEARNERS | 28 | 57% | 5 | 18% | 7 | 25% | 11 | 39% | 5 | 18% |
| ECONOMICALLY DISADVANTAGED | 1 | _% | - | - | - | - | - | - | - | - |
| NOT ECONOMICALLY DISADVANTAGED | 27 | _% | - | - | - | - | - | - | - | - |
| NOT MIGRANT | 28 | 57% | 5 | 18% | 7 | 25% | 11 | 39% | 5 | 18% |

GRADE 3 MATHEMATICS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

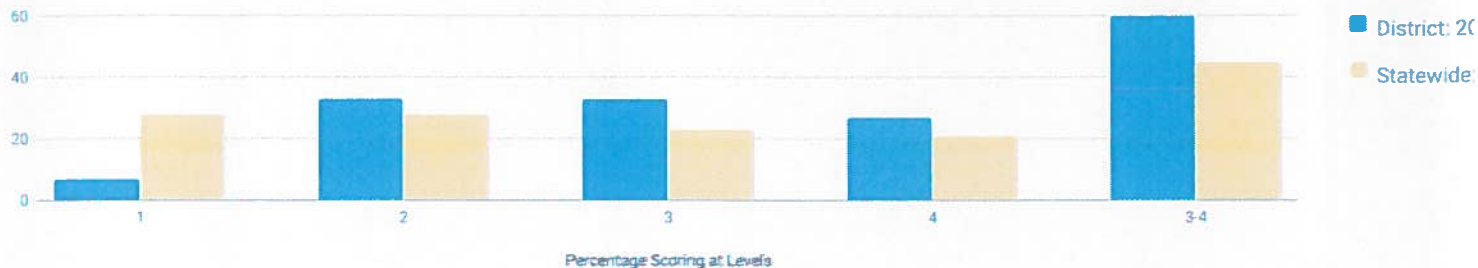


MEAN SCORE: 320

| GROUP | TOTAL TESTED | PROFICIENT | LEVEL 1 | LEVEL 2 | LEVEL 3 | LEVEL 4 | | | | |
|------------------------------------------|--------------|------------|---------|---------|---------|---------|----|-----|----|-----|
| ALL STUDENTS | 56 | 66% | 5 | 9% | 14 | 25% | 24 | 43% | 13 | 23% |
| GENERAL EDUCATION | 52 | _% | - | - | - | - | - | - | - | - |
| STUDENTS WITH DISABILITIES | 4 | _% | - | - | - | - | - | - | - | - |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFL... | 5 | 40% | 1 | 20% | 2 | 40% | 2 | 40% | 0 | 0% |
| HISPANIC OR LATINO | 8 | 75% | 1 | 13% | 1 | 13% | 4 | 50% | 2 | 25% |
| WHITE | 38 | 68% | 2 | 5% | 10 | 26% | 16 | 42% | 10 | 26% |
| MULTIRACIAL | 5 | 60% | 1 | 20% | 1 | 20% | 2 | 40% | 1 | 20% |
| FEMALE | 33 | 67% | 2 | 6% | 9 | 27% | 14 | 42% | 8 | 24% |
| MALE | 23 | 65% | 3 | 13% | 5 | 22% | 10 | 43% | 5 | 22% |
| NON-ENGLISH LANGUAGE LEARNERS | 52 | _% | - | - | - | - | - | - | - | - |
| ENGLISH LANGUAGE LEARNERS | 4 | _% | - | - | - | - | - | - | - | - |
| ECONOMICALLY DISADVANTAGED | 13 | 31% | 5 | 38% | 4 | 31% | 3 | 23% | 1 | 8% |
| NOT ECONOMICALLY DISADVANTAGED | 43 | 77% | 0 | 0% | 10 | 23% | 21 | 49% | 12 | 28% |
| NOT MIGRANT | 56 | 66% | 5 | 9% | 14 | 25% | 24 | 43% | 13 | 23% |

GRADE 4 MATHEMATICS

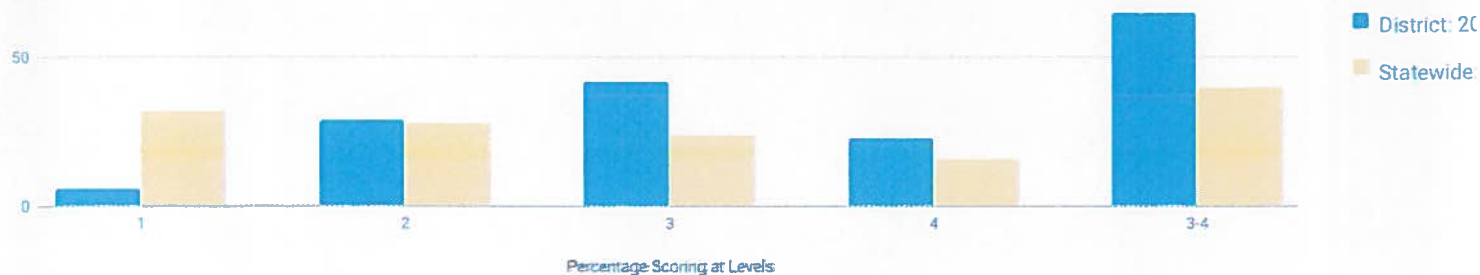
Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

**MEAN SCORE: 319**

| GROUP | TOTAL TESTED | PROFICIENT | LEVEL 1 | LEVEL 2 | LEVEL 3 | LEVEL 4 | | | | |
|------------------------------------------|--------------|------------|---------|---------|---------|---------|----|-----|----|-----|
| ALL STUDENTS | 55 | 60% | 4 | 7% | 18 | 33% | 18 | 33% | 15 | 27% |
| GENERAL EDUCATION | 48 | 67% | 3 | 6% | 13 | 27% | 17 | 35% | 15 | 31% |
| STUDENTS WITH DISABILITIES | 7 | 14% | 1 | 14% | 5 | 71% | 1 | 14% | 0 | 0% |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFL... | 4 | _% | - | - | - | - | - | - | - | - |
| HISPANIC OR LATINO | 7 | 14% | 1 | 14% | 5 | 71% | 0 | 0% | 1 | 14% |
| WHITE | 43 | 63% | 3 | 7% | 13 | 30% | 16 | 37% | 11 | 26% |
| MULTIRACIAL | 1 | _% | - | - | - | - | - | - | - | - |
| SMALL GROUP TOTAL | 5 | 100% | 0 | 0% | 0 | 0% | 2 | 40% | 3 | 60% |
| FEMALE | 27 | 59% | 4 | 15% | 7 | 26% | 9 | 33% | 7 | 26% |
| MALE | 28 | 61% | 0 | 0% | 11 | 39% | 9 | 32% | 8 | 29% |
| NON-ENGLISH LANGUAGE LEARNERS | 55 | 60% | 4 | 7% | 18 | 33% | 18 | 33% | 15 | 27% |
| ECONOMICALLY DISADVANTAGED | 5 | 40% | 0 | 0% | 3 | 60% | 1 | 20% | 1 | 20% |
| NOT ECONOMICALLY DISADVANTAGED | 50 | 62% | 4 | 8% | 15 | 30% | 17 | 34% | 14 | 28% |
| NOT MIGRANT | 55 | 60% | 4 | 7% | 18 | 33% | 18 | 33% | 15 | 27% |

GRADE 5 MATHEMATICS

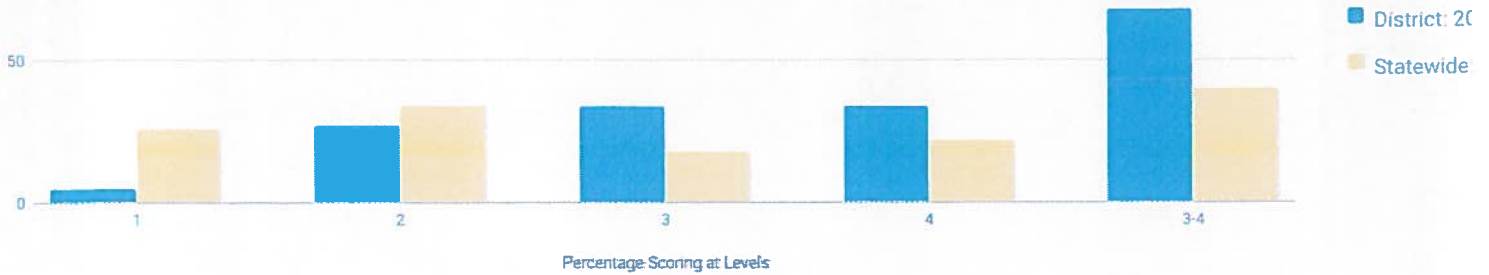
Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

**MEAN SCORE: 326**

| GROUP | TOTAL TESTED | PROFICIENT | LEVEL 1 | LEVEL 2 | LEVEL 3 | LEVEL 4 | | | | |
|------------------------------------------|--------------|------------|---------|---------|---------|---------|----|-----|----|-----|
| ALL STUDENTS | 62 | 65% | 4 | 6% | 18 | 29% | 26 | 42% | 14 | 23% |
| GENERAL EDUCATION | 57 | 67% | 3 | 5% | 16 | 28% | 24 | 42% | 14 | 25% |
| STUDENTS WITH DISABILITIES | 5 | 40% | 1 | 20% | 2 | 40% | 2 | 40% | 0 | 0% |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFL... | 5 | 80% | 0 | 0% | 1 | 20% | 3 | 60% | 1 | 20% |
| BLACK OR AFRICAN AMERICAN | 2 | _% | - | - | - | - | - | - | - | - |
| HISPANIC OR LATINO | 4 | _% | - | - | - | - | - | - | - | - |
| WHITE | 47 | 72% | 3 | 6% | 10 | 21% | 21 | 45% | 13 | 28% |
| MULTIRACIAL | 4 | _% | - | - | - | - | - | - | - | - |
| SMALL GROUP TOTAL | 10 | 20% | 1 | 10% | 7 | 70% | 2 | 20% | 0 | 0% |
| FEMALE | 26 | 69% | 2 | 8% | 6 | 23% | 12 | 46% | 6 | 23% |
| MALE | 36 | 61% | 2 | 6% | 12 | 33% | 14 | 39% | 8 | 22% |
| NON-ENGLISH LANGUAGE LEARNERS | 62 | 65% | 4 | 6% | 18 | 29% | 26 | 42% | 14 | 23% |
| ECONOMICALLY DISADVANTAGED | 4 | _% | - | - | - | - | - | - | - | - |
| NOT ECONOMICALLY DISADVANTAGED | 58 | _% | - | - | - | - | - | - | - | - |
| NOT MIGRANT | 62 | 65% | 4 | 6% | 18 | 29% | 26 | 42% | 14 | 23% |

GRADE 6 MATHEMATICS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.



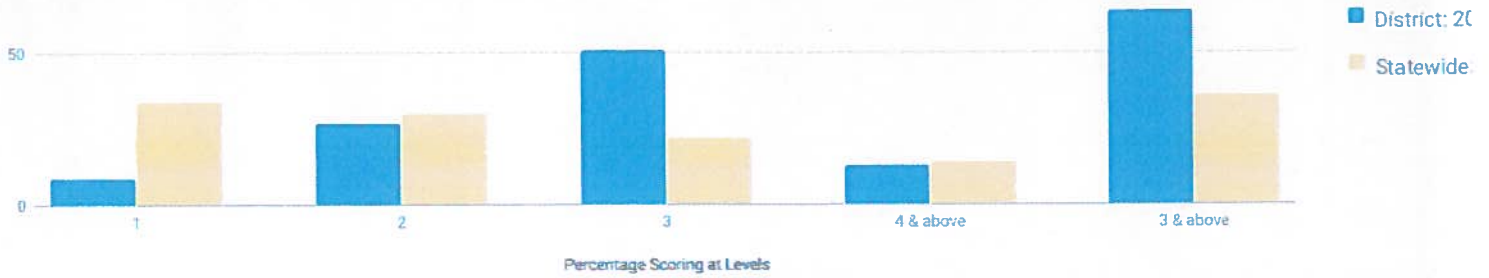
MEAN SCORE: 326

| GROUP | TOTAL TESTED | PROFICIENT | LEVEL 1 | LEVEL 2 | LEVEL 3 | LEVEL 4 | | | | |
|------------------------------------------|--------------|------------|---------|---------|---------|---------|----|-----|----|-----|
| ALL STUDENTS | 41 | 68% | 2 | 5% | 11 | 27% | 14 | 34% | 14 | 34% |
| GENERAL EDUCATION | 40 | _% | - | - | - | - | - | - | - | - |
| STUDENTS WITH DISABILITIES | 1 | _% | - | - | - | - | - | - | - | - |
| AMERICAN INDIAN OR ALASKA NATIVE | 1 | _% | - | - | - | - | - | - | - | - |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFL... | 2 | _% | - | - | - | - | - | - | - | - |
| BLACK OR AFRICAN AMERICAN | 1 | _% | - | - | - | - | - | - | - | - |
| HISPANIC OR LATINO | 7 | 71% | 0 | 0% | 2 | 29% | 3 | 43% | 2 | 29% |
| WHITE | 29 | 62% | 2 | 7% | 9 | 31% | 10 | 34% | 8 | 28% |
| MULTIRACIAL | 1 | _% | - | - | - | - | - | - | - | - |
| SMALL GROUP TOTAL | 5 | 100% | 0 | 0% | 0 | 0% | 1 | 20% | 4 | 80% |
| FEMALE | 27 | 67% | 1 | 4% | 8 | 30% | 9 | 33% | 9 | 33% |
| MALE | 14 | 71% | 1 | 7% | 3 | 21% | 5 | 36% | 5 | 36% |
| NON-ENGLISH LANGUAGE LEARNERS | 41 | 68% | 2 | 5% | 11 | 27% | 14 | 34% | 14 | 34% |
| ECONOMICALLY DISADVANTAGED | 1 | _% | - | - | - | - | - | - | - | - |
| NOT ECONOMICALLY DISADVANTAGED | 40 | _% | - | - | - | - | - | - | - | - |
| NOT MIGRANT | 41 | 68% | 2 | 5% | 11 | 27% | 14 | 34% | 14 | 34% |

GRADE 7 MATHEMATICS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

Mean scores and data in the table for grade 7 math include only those for grade 7 students who took the Grade 7 New York State Testing Program Assessment (NYSTP) in Mathematics. For 2015 and forward, data in the bar charts include those for grade 7 students who took the Grade 7 NYSTP in Mathematics and grade 7 students who took a Regents math test in lieu of the NYSTP. For 2014 and earlier, data in the bar charts include only those for grade 7 students who took the Grade 7 NYSTP.



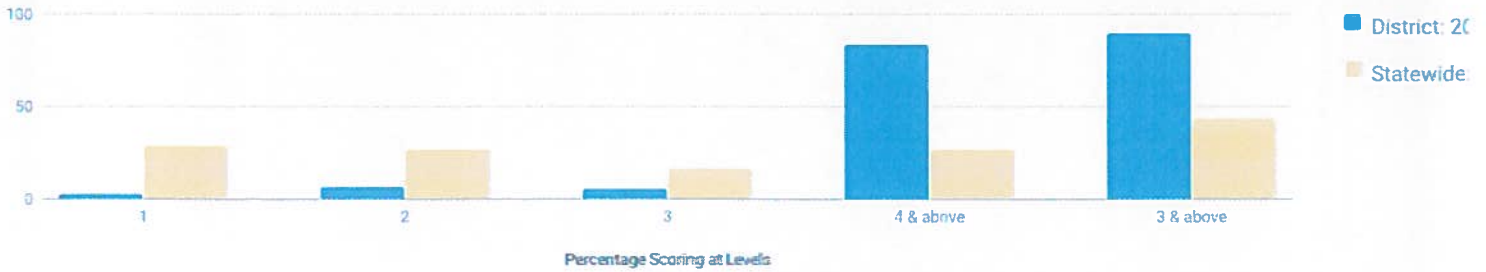
MEAN SCORE: 326

| GROUP | TOTAL TESTED | PROFICIENT | LEVEL 1 | LEVEL 2 | LEVEL 3 | LEVEL 4 | | | | |
|-----------------------------------------|--------------|------------|---------|---------|---------|---------|----|-----|---|-----|
| ALL STUDENTS | 55 | 64% | 5 | 9% | 15 | 27% | 28 | 51% | 7 | 13% |
| GENERAL EDUCATION | 53 | _% | - | - | - | - | - | - | - | - |
| STUDENTS WITH DISABILITIES | 2 | _% | - | - | - | - | - | - | - | - |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFL.. | 1 | _% | - | - | - | - | - | - | - | - |
| HISPANIC OR LATINO | 3 | _% | - | - | - | - | - | - | - | - |
| WHITE | 50 | 66% | 4 | 8% | 13 | 26% | 26 | 52% | 7 | 14% |
| MULTIRACIAL | 1 | _% | - | - | - | - | - | - | - | - |
| SMALL GROUP TOTAL | 5 | 40% | 1 | 20% | 2 | 40% | 2 | 40% | 0 | 0% |
| FEMALE | 19 | 68% | 0 | 0% | 6 | 32% | 9 | 47% | 4 | 21% |
| MALE | 36 | 61% | 5 | 14% | 9 | 25% | 19 | 53% | 3 | 8% |
| NON-ENGLISH LANGUAGE LEARNERS | 55 | 64% | 5 | 9% | 15 | 27% | 28 | 51% | 7 | 13% |
| ECONOMICALLY DISADVANTAGED | 3 | _% | - | - | - | - | - | - | - | - |
| NOT ECONOMICALLY DISADVANTAGED | 52 | _% | - | - | - | - | - | - | - | - |
| NOT MIGRANT | 55 | 64% | 5 | 9% | 15 | 27% | 28 | 51% | 7 | 13% |

GRADE 8 MATHEMATICS

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

Mean scores and data in the table for grade 8 math include only those for grade 8 students who took the Grade 8 New York State Testing Program Assessment (NYSTP) in Mathematics. For 2015 and forward, data in the bar charts include those for grade 8 students who took the Grade 8 NYSTP in Mathematics and grade 8 students who took a Regents math test in lieu of the NYSTP. For 2014 and earlier, data in the bar charts include only those for grade 8 students who took the Grade 8 NYSTP.

**MEAN SCORE: 285**

| GROUP | TOTAL TESTED | PROFICIENT | LEVEL 1 | LEVEL 2 | LEVEL 3 | LEVEL 4 |
|-----------------------------------------|--------------|------------|---------|---------|---------|---------|
| ALL STUDENTS | 11 | 9% | 3 | 27% | 7 | 64% |
| GENERAL EDUCATION | 5 | 20% | 0 | 0% | 4 | 80% |
| STUDENTS WITH DISABILITIES | 6 | 0% | 3 | 50% | 3 | 50% |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFL.. | 1 | _% | - | - | - | - |
| HISPANIC OR LATINO | 2 | _% | - | - | - | - |
| WHITE | 7 | _% | - | - | - | - |
| MULTIRACIAL | 1 | _% | - | - | - | - |
| SMALL GROUP TOTAL | 11 | 9% | 3 | 27% | 7 | 64% |
| FEMALE | 5 | 20% | 1 | 20% | 3 | 60% |
| MALE | 6 | 0% | 2 | 33% | 4 | 67% |
| NON-ENGLISH LANGUAGE LEARNERS | 11 | 9% | 3 | 27% | 7 | 64% |
| NOT ECONOMICALLY DISADVANTAGED | 11 | 9% | 3 | 27% | 7 | 64% |
| NOT MIGRANT | 11 | 9% | 3 | 27% | 7 | 64% |

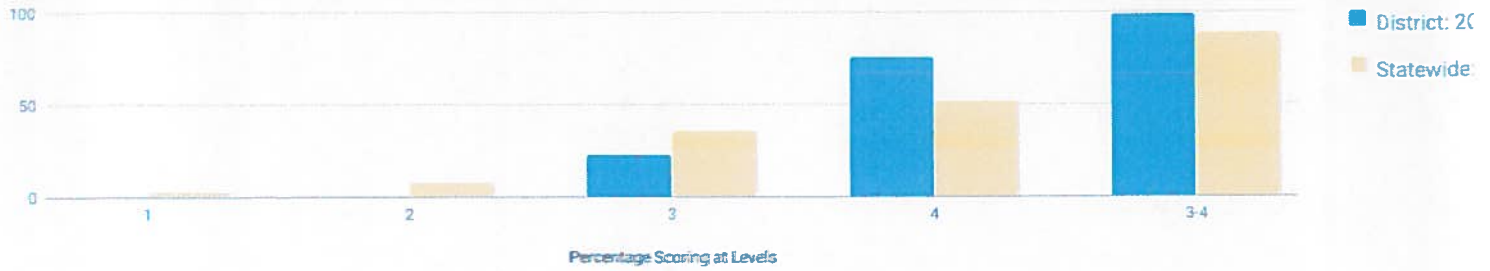
GRADE 8 STUDENTS TAKING A REGENTS MATH TEST

Accelerated grade 8 students who took a Regents math test in lieu of the Grade 8 NYSTP in Mathematics.

| GROUP | TOTAL TESTED | LEVEL 1 | LEVEL 2 | LEVEL 3 | 4 & ABOVE | 3 & ABOVE | | | | | |
|--------------|--------------|---------|---------|---------|-----------|-----------|----|----|-----|----|------|
| ALL STUDENTS | 87 | 0 | 0% | 0 | 0% | 5 | 6% | 82 | 94% | 87 | 100% |

GRADE 4 SCIENCE

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

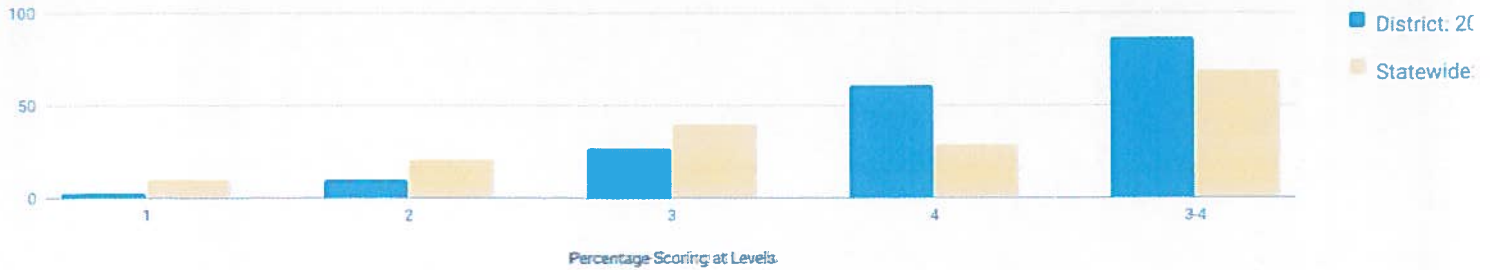
**MEAN SCORE: 88**

| GROUP | TOTAL TESTED | PROFICIENT | LEVEL 1 | LEVEL 2 | LEVEL 3 | LEVEL 4 | | | | |
|------------------------------------------|--------------|------------|---------|---------|---------|---------|----|-----|-----|-----|
| ALL STUDENTS | 211 | 99% | 1 | 0% | 1 | 0% | 49 | 23% | 160 | 76% |
| GENERAL EDUCATION | 180 | 100% | 0 | 0% | 0 | 0% | 33 | 18% | 147 | 82% |
| STUDENTS WITH DISABILITIES | 31 | 94% | 1 | 3% | 1 | 3% | 16 | 52% | 13 | 42% |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFL... | 4 | _% | - | - | - | - | - | - | - | - |
| BLACK OR AFRICAN AMERICAN | 1 | _% | - | - | - | - | - | - | - | - |
| HISPANIC OR LATINO | 17 | 100% | 0 | 0% | 0 | 0% | 7 | 41% | 10 | 59% |
| WHITE | 184 | 99% | 1 | 1% | 1 | 1% | 40 | 22% | 142 | 77% |
| MULTIRACIAL | 5 | 100% | 0 | 0% | 0 | 0% | 1 | 20% | 4 | 80% |
| SMALL GROUP TOTAL | 5 | 100% | 0 | 0% | 0 | 0% | 1 | 20% | 4 | 80% |
| FEMALE | 111 | 100% | 0 | 0% | 0 | 0% | 23 | 21% | 88 | 79% |
| MALE | 100 | 98% | 1 | 1% | 1 | 1% | 26 | 26% | 72 | 72% |
| NON-ENGLISH LANGUAGE LEARNERS | 211 | 99% | 1 | 0% | 1 | 0% | 49 | 23% | 160 | 76% |
| ECONOMICALLY DISADVANTAGED | 19 | 100% | 0 | 0% | 0 | 0% | 11 | 58% | 8 | 42% |
| NOT ECONOMICALLY DISADVANTAGED | 192 | 99% | 1 | 1% | 1 | 1% | 38 | 20% | 152 | 79% |
| NOT MIGRANT | 211 | 99% | 1 | 0% | 1 | 0% | 49 | 23% | 160 | 76% |

GRADE 8 SCIENCE

Due to changes in the 2015-16 grades 3-8 ELA and math exams, the proficiency rates from exams prior to 2015-16 are not directly comparable to the 2015-16 proficiency rates.

Data in the bar charts include those for grade 8 students who took the New York State Grade 8 Science Test and grade 8 students who took a Regents science test in lieu of this test. Mean scores and data in the table for grade 8 science include only those for grade 8 students who took the New York State Grade 8 Science Test.

**MEAN SCORE: 67**

| GROUP | TOTAL TESTED | PROFICIENT | LEVEL 1 | LEVEL 2 | LEVEL 3 | LEVEL 4 | | | | |
|------------------------------------------|--------------|------------|---------|---------|---------|---------|----|-----|---|-----|
| ALL STUDENTS | 48 | 63% | 4 | 8% | 14 | 29% | 26 | 54% | 4 | 8% |
| GENERAL EDUCATION | 39 | 69% | 3 | 8% | 9 | 23% | 23 | 59% | 4 | 10% |
| STUDENTS WITH DISABILITIES | 9 | 33% | 1 | 11% | 5 | 56% | 3 | 33% | 0 | 0% |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFL... | 1 | _% | - | - | - | - | - | - | - | - |
| BLACK OR AFRICAN AMERICAN | 1 | _% | - | - | - | - | - | - | - | - |
| HISPANIC OR LATINO | 2 | _% | - | - | - | - | - | - | - | - |
| WHITE | 43 | 60% | 4 | 9% | 13 | 30% | 23 | 53% | 3 | 7% |
| MULTIRACIAL | 1 | _% | - | - | - | - | - | - | - | - |
| SMALL GROUP TOTAL | 5 | 80% | 0 | 0% | 1 | 20% | 3 | 60% | 1 | 20% |
| FEMALE | 17 | 65% | 0 | 0% | 6 | 35% | 11 | 65% | 0 | 0% |
| MALE | 31 | 61% | 4 | 13% | 8 | 26% | 15 | 48% | 4 | 13% |
| NON-ENGLISH LANGUAGE LEARNERS | 48 | 63% | 4 | 8% | 14 | 29% | 26 | 54% | 4 | 8% |
| ECONOMICALLY DISADVANTAGED | 5 | 60% | 1 | 20% | 1 | 20% | 3 | 60% | 0 | 0% |
| NOT ECONOMICALLY DISADVANTAGED | 43 | 63% | 3 | 7% | 13 | 30% | 23 | 53% | 4 | 9% |
| NOT MIGRANT | 48 | 63% | 4 | 8% | 14 | 29% | 26 | 54% | 4 | 8% |

GRADE 8 STUDENTS TAKING A REGENTS SCIENCE TEST

Accelerated grade 8 students who take a Regents science test in lieu of the New York State Grade 8 Science Test.

| GROUP | TOTAL TESTED | PROFICIENT | LEVEL 1 | LEVEL 2 | LEVEL 3 | LEVEL 4 | | | | |
|--------------|--------------|------------|---------|---------|---------|---------|----|-----|----|-----|
| ALL STUDENTS | 95 | 100% | 0 | 0% | 0 | 0% | 12 | 13% | 83 | 87% |

STATEWIDE RESULTS ON THE NATIONAL ASSESSMENT OF EDUCATIONAL PROGRESS: NAEP (2014 - 15)

GRADE: 4 READING

| GROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | PARTICIPATION RA... |
|-----------------------------|-------------|-------|------------|----------|---------------------|
| ALL STUDENTS | 32% | 32% | 27% | 9% | |
| AMERICAN INDIAN OR ALAS... | *% | *% | *% | *% | |
| ASIAN OR NATIVE HAWAIIA... | 20% | 30% | 33% | 17% | |
| BLACK OR AFRICAN AMERIC... | 48% | 34% | 15% | 3% | |
| HISPANIC OR LATINO | 44% | 37% | 17% | 2% | |
| WHITE | 20% | 31% | 37% | 12% | |
| MULTIRACIAL | *% | *% | *% | *% | |
| STUDENTS WITH DISABILITL... | 70% | 22% | 7% | 1% | 98 |
| ENGLISH LANGUAGE LEARN... | 74% | 21% | 4% | 1% | 88 |
| ECONOMICALLY DISADVAN... | 43% | 36% | 18% | 3% | |

MATHEMATICS

| GROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | PARTICIPATION RA... |
|-----------------------------|-------------|-------|------------|----------|---------------------|
| ALL STUDENTS | 21% | 44% | 30% | 5% | |
| AMERICAN INDIAN OR ALAS... | *% | *% | *% | *% | |
| ASIAN OR NATIVE HAWAIIA... | 12% | 31% | 42% | 15% | |
| BLACK OR AFRICAN AMERIC... | 40% | 46% | 13% | 1% | |
| HISPANIC OR LATINO | 28% | 51% | 20% | 1% | |
| WHITE | 12% | 41% | 40% | 7% | |
| MULTIRACIAL | *% | *% | *% | *% | |
| STUDENTS WITH DISABILITL... | 49% | 39% | 10% | 2% | 98 |
| ENGLISH LANGUAGE LEARN... | 56% | 35% | 9% | *% | 91 |
| ECONOMICALLY DISADVAN... | 29% | 48% | 21% | 2% | |

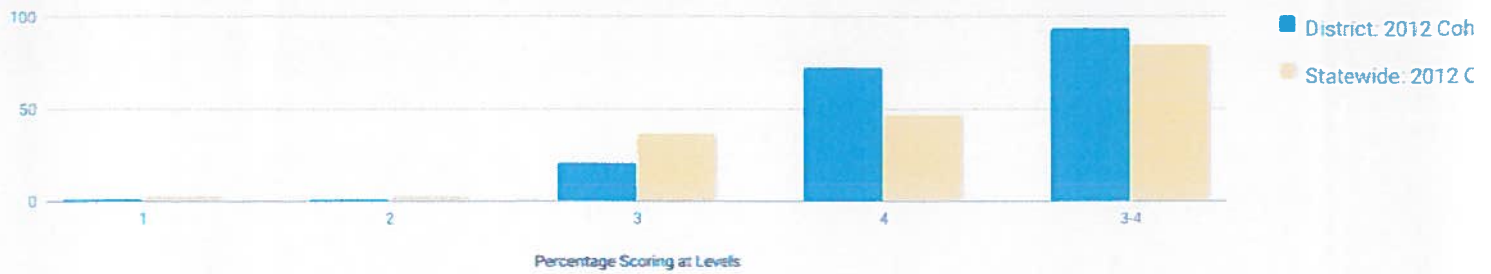
GRADE: 8 READING

| GROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | PARTICIPATION RA... |
|-----------------------------|-------------|-------|------------|----------|---------------------|
| ALL STUDENTS | 27% | 40% | 29% | 4% | |
| AMERICAN INDIAN OR ALAS... | *% | *% | *% | *% | |
| ASIAN OR NATIVE HAWAIIA... | 19% | 39% | 34% | 8% | |
| BLACK OR AFRICAN AMERIC... | 42% | 41% | 16% | 1% | |
| HISPANIC OR LATINO | 35% | 43% | 20% | 2% | |
| WHITE | 18% | 39% | 38% | 5% | |
| MULTIRACIAL | *% | *% | *% | *% | |
| STUDENTS WITH DISABILITL... | 59% | 33% | 8% | *% | 98 |
| ENGLISH LANGUAGE LEARN... | 78% | 19% | 3% | *% | 89 |
| ECONOMICALLY DISADVAN... | 36% | 42% | 21% | 1% | |

MATHEMATICS

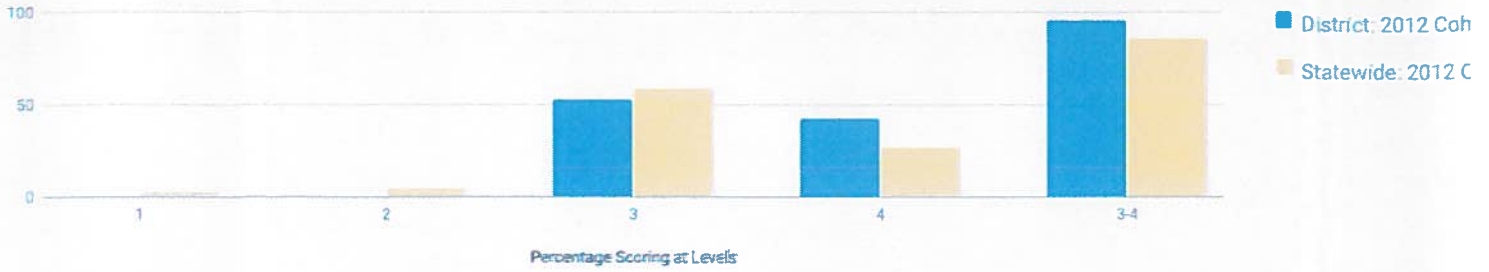
| GROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | PARTICIPATION RA... |
|-----------------------------|-------------|-------|------------|----------|---------------------|
| ALL STUDENTS | 31% | 38% | 24% | 7% | |
| AMERICAN INDIAN OR ALAS... | 0% | 0% | 0% | 0% | |
| ASIAN OR NATIVE HAWAIIA... | 18% | 30% | 33% | 19% | |
| BLACK OR AFRICAN AMERIC... | 48% | 37% | 13% | 2% | |
| HISPANIC OR LATINO | 41% | 40% | 16% | 3% | |
| WHITE | 20% | 40% | 31% | 9% | |
| MULTIRACIAL | 0% | 0% | 0% | 0% | |
| STUDENTS WITH DISABILITL... | 64% | 27% | 8% | 1% | 99 |
| ENGLISH LANGUAGE LEARN... | 72% | 21% | 6% | 1% | 94 |
| ECONOMICALLY DISADVAN... | 40% | 39% | 17% | 4% | |

TOTAL COHORT RESULTS IN SECONDARY-LEVEL ENGLISH LANGUAGE ARTS AFTER FOUR YEARS OF INSTRUCTION



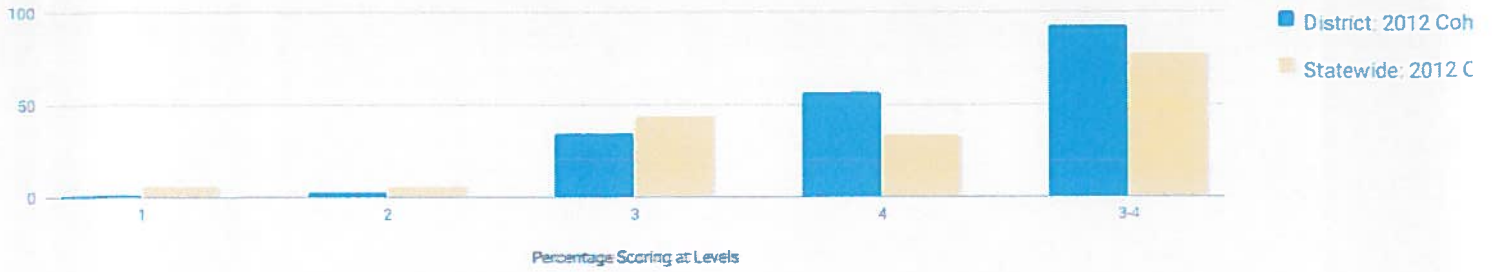
| GROUP | TOTAL TESTED | PROFICIENT | LEVEL 1 | LEVEL 2 | LEVEL 3 | LEVEL 4 | | | | |
|-----------------------------------------|--------------|------------|---------|---------|---------|---------|----|-----|-----|-----|
| ALL STUDENTS | 228 | 94% | 2 | 1% | 3 | 1% | 48 | 21% | 167 | 73% |
| GENERAL EDUCATION | 198 | 99% | 0 | 0% | 0 | 0% | 36 | 18% | 161 | 81% |
| STUDENTS WITH DISABILITIES | 30 | 60% | 2 | 7% | 3 | 10% | 12 | 40% | 6 | 20% |
| AMERICAN INDIAN OR ALASKA NATIVE | 1 | _% | - | - | - | - | - | - | - | - |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFL.. | 3 | _% | - | - | - | - | - | - | - | - |
| BLACK OR AFRICAN AMERICAN | 1 | _% | - | - | - | - | - | - | - | - |
| HISPANIC OR LATINO | 14 | 86% | 0 | 0% | 1 | 7% | 1 | 7% | 11 | 79% |
| WHITE | 207 | 96% | 1 | 0% | 2 | 1% | 45 | 22% | 153 | 74% |
| MULTIRACIAL | 2 | _% | - | - | - | - | - | - | - | - |
| SMALL GROUP TOTAL | 7 | 71% | 1 | 14% | 0 | 0% | 2 | 29% | 3 | 43% |
| FEMALE | 110 | 96% | 1 | 1% | 0 | 0% | 20 | 18% | 86 | 78% |
| MALE | 118 | 92% | 1 | 1% | 3 | 3% | 28 | 24% | 81 | 69% |
| NON-ENGLISH LANGUAGE LEARNERS | 228 | 94% | 2 | 1% | 3 | 1% | 48 | 21% | 167 | 73% |
| ECONOMICALLY DISADVANTAGED | 21 | 86% | 0 | 0% | 0 | 0% | 8 | 38% | 10 | 48% |
| NOT ECONOMICALLY DISADVANTAGED | 207 | 95% | 2 | 1% | 3 | 1% | 40 | 19% | 157 | 76% |
| NOT MIGRANT | 228 | 94% | 2 | 1% | 3 | 1% | 48 | 21% | 167 | 73% |

TOTAL COHORT RESULTS IN SECONDARY-LEVEL MATHEMATICS AFTER FOUR YEARS OF INSTRUCTION

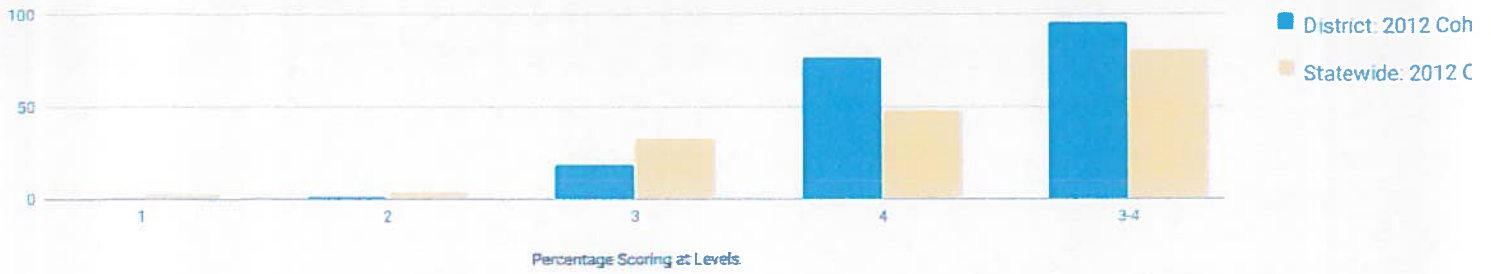


| GROUP | TOTAL TESTED | PROFICIENT | LEVEL 1 | LEVEL 2 | LEVEL 3 | LEVEL 4 | | | | |
|------------------------------------------|--------------|------------|---------|---------|---------|---------|-----|-----|----|-----|
| ALL STUDENTS | 228 | 96% | 0 | 0% | 1 | 0% | 121 | 53% | 99 | 43% |
| GENERAL EDUCATION | 198 | 100% | 0 | 0% | 0 | 0% | 100 | 51% | 98 | 49% |
| STUDENTS WITH DISABILITIES | 30 | 73% | 0 | 0% | 1 | 3% | 21 | 70% | 1 | 3% |
| AMERICAN INDIAN OR ALASKA NATIVE | 1 | _% | - | - | - | - | - | - | - | - |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFL... | 3 | _% | - | - | - | - | - | - | - | - |
| BLACK OR AFRICAN AMERICAN | 1 | _% | - | - | - | - | - | - | - | - |
| HISPANIC OR LATINO | 14 | 93% | 0 | 0% | 0 | 0% | 8 | 57% | 5 | 36% |
| WHITE | 207 | 97% | 0 | 0% | 1 | 0% | 108 | 52% | 92 | 44% |
| MULTIRACIAL | 2 | _% | - | - | - | - | - | - | - | - |
| SMALL GROUP TOTAL | 7 | 100% | 0 | 0% | 0 | 0% | 5 | 71% | 2 | 29% |
| FEMALE | 110 | 97% | 0 | 0% | 0 | 0% | 53 | 48% | 54 | 49% |
| MALE | 118 | 96% | 0 | 0% | 1 | 1% | 68 | 58% | 45 | 38% |
| NON-ENGLISH LANGUAGE LEARNERS | 228 | 96% | 0 | 0% | 1 | 0% | 121 | 53% | 99 | 43% |
| ECONOMICALLY DISADVANTAGED | 21 | 90% | 0 | 0% | 0 | 0% | 16 | 76% | 3 | 14% |
| NOT ECONOMICALLY DISADVANTAGED | 207 | 97% | 0 | 0% | 1 | 0% | 105 | 51% | 96 | 46% |
| NOT MIGRANT | 228 | 96% | 0 | 0% | 1 | 0% | 121 | 53% | 99 | 43% |

TOTAL COHORT RESULTS IN SECONDARY-LEVEL GLOBAL HISTORY AND GEOGRAPHY AFTER FOUR YEARS OF INSTRUCTION

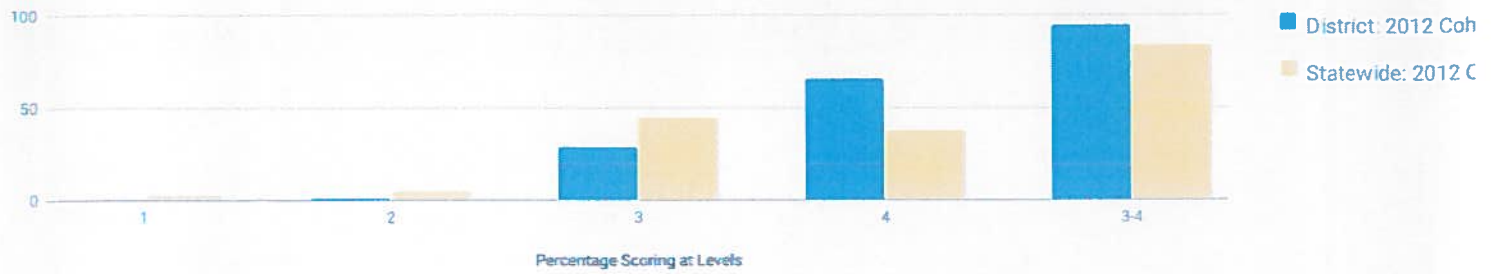


| GROUP | TOTAL TESTED | PROFICIENT | LEVEL 1 | LEVEL 2 | LEVEL 3 | LEVEL 4 | | | | |
|------------------------------------------|--------------|------------|---------|---------|---------|---------|----|-----|-----|-----|
| ALL STUDENTS | 228 | 93% | 3 | 1% | 6 | 3% | 80 | 35% | 131 | 57% |
| GENERAL EDUCATION | 198 | 99% | 1 | 1% | 0 | 0% | 67 | 34% | 129 | 65% |
| STUDENTS WITH DISABILITIES | 30 | 50% | 2 | 7% | 6 | 20% | 13 | 43% | 2 | 7% |
| AMERICAN INDIAN OR ALASKA NATIVE | 1 | _% | - | - | - | - | - | - | - | - |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFL... | 3 | _% | - | - | - | - | - | - | - | - |
| BLACK OR AFRICAN AMERICAN | 1 | _% | - | - | - | - | - | - | - | - |
| HISPANIC OR LATINO | 14 | 86% | 0 | 0% | 1 | 7% | 4 | 29% | 8 | 57% |
| WHITE | 207 | 93% | 2 | 1% | 5 | 2% | 73 | 35% | 120 | 58% |
| MULTIRACIAL | 2 | _% | - | - | - | - | - | - | - | - |
| SMALL GROUP TOTAL | 7 | 86% | 1 | 14% | 0 | 0% | 3 | 43% | 3 | 43% |
| FEMALE | 110 | 93% | 1 | 1% | 4 | 4% | 39 | 35% | 63 | 57% |
| MALE | 118 | 92% | 2 | 2% | 2 | 2% | 41 | 35% | 68 | 58% |
| NON-ENGLISH LANGUAGE LEARNERS | 228 | 93% | 3 | 1% | 6 | 3% | 80 | 35% | 131 | 57% |
| ECONOMICALLY DISADVANTAGED | 21 | 90% | 0 | 0% | 0 | 0% | 10 | 48% | 9 | 43% |
| NOT ECONOMICALLY DISADVANTAGED | 207 | 93% | 3 | 1% | 6 | 3% | 70 | 34% | 122 | 59% |
| NOT MIGRANT | 228 | 93% | 3 | 1% | 6 | 3% | 80 | 35% | 131 | 57% |

TOTAL COHORT RESULTS IN SECONDARY-LEVEL U.S. HISTORY AND GOVERNMENT AFTER FOUR YEARS OF INSTRUCTION

| GROUP | TOTAL TESTED | PROFICIENT | LEVEL 1 | LEVEL 2 | LEVEL 3 | LEVEL 4 | | | | |
|------------------------------------------|--------------|------------|---------|---------|---------|---------|----|-----|-----|-----|
| ALL STUDENTS | 228 | 96% | 1 | 0% | 2 | 1% | 43 | 19% | 175 | 77% |
| GENERAL EDUCATION | 198 | 100% | 0 | 0% | 0 | 0% | 32 | 16% | 166 | 84% |
| STUDENTS WITH DISABILITIES | 30 | 67% | 1 | 3% | 2 | 7% | 11 | 37% | 9 | 30% |
| AMERICAN INDIAN OR ALASKA NATIVE | 1 | _% | - | - | - | - | - | - | - | - |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFL... | 3 | _% | - | - | - | - | - | - | - | - |
| BLACK OR AFRICAN AMERICAN | 1 | _% | - | - | - | - | - | - | - | - |
| HISPANIC OR LATINO | 14 | 93% | 0 | 0% | 0 | 0% | 2 | 14% | 11 | 79% |
| WHITE | 207 | 96% | 1 | 0% | 1 | 0% | 38 | 18% | 161 | 78% |
| MULTIRACIAL | 2 | _% | - | - | - | - | - | - | - | - |
| SMALL GROUP TOTAL | 7 | 86% | 0 | 0% | 1 | 14% | 3 | 43% | 3 | 43% |
| FEMALE | 110 | 96% | 0 | 0% | 1 | 1% | 22 | 20% | 84 | 76% |
| MALE | 118 | 95% | 1 | 1% | 1 | 1% | 21 | 18% | 91 | 77% |
| NON-ENGLISH LANGUAGE LEARNERS | 228 | 96% | 1 | 0% | 2 | 1% | 43 | 19% | 175 | 77% |
| ECONOMICALLY DISADVANTAGED | 21 | 90% | 0 | 0% | 0 | 0% | 7 | 33% | 12 | 57% |
| NOT ECONOMICALLY DISADVANTAGED | 207 | 96% | 1 | 0% | 2 | 1% | 36 | 17% | 163 | 79% |
| NOT MIGRANT | 228 | 96% | 1 | 0% | 2 | 1% | 43 | 19% | 175 | 77% |

TOTAL COHORT RESULTS IN SECONDARY-LEVEL SCIENCE AFTER FOUR YEARS OF INSTRUCTION



| GROUP | TOTAL TESTED | PROFICIENT | LEVEL 1 | LEVEL 2 | LEVEL 3 | LEVEL 4 | | | | |
|------------------------------------------|--------------|------------|---------|---------|---------|---------|----|-----|-----|-----|
| ALL STUDENTS | 228 | 95% | 1 | 0% | 3 | 1% | 65 | 29% | 151 | 66% |
| GENERAL EDUCATION | 198 | 99% | 0 | 0% | 0 | 0% | 53 | 27% | 144 | 73% |
| STUDENTS WITH DISABILITIES | 30 | 63% | 1 | 3% | 3 | 10% | 12 | 40% | 7 | 23% |
| AMERICAN INDIAN OR ALASKA NATIVE | 1 | _% | - | - | - | - | - | - | - | - |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFL... | 3 | _% | - | - | - | - | - | - | - | - |
| BLACK OR AFRICAN AMERICAN | 1 | _% | - | - | - | - | - | - | - | - |
| HISPANIC OR LATINO | 14 | 86% | 0 | 0% | 1 | 7% | 5 | 36% | 7 | 50% |
| WHITE | 207 | 95% | 1 | 0% | 2 | 1% | 57 | 28% | 140 | 68% |
| MULTIRACIAL | 2 | _% | - | - | - | - | - | - | - | - |
| SMALL GROUP TOTAL | 7 | 100% | 0 | 0% | 0 | 0% | 3 | 43% | 4 | 57% |
| FEMALE | 110 | 96% | 0 | 0% | 1 | 1% | 34 | 31% | 72 | 65% |
| MALE | 118 | 93% | 1 | 1% | 2 | 2% | 31 | 26% | 79 | 67% |
| NON-ENGLISH LANGUAGE LEARNERS | 228 | 95% | 1 | 0% | 3 | 1% | 65 | 29% | 151 | 66% |
| ECONOMICALLY DISADVANTAGED | 21 | 90% | 0 | 0% | 0 | 0% | 11 | 52% | 8 | 38% |
| NOT ECONOMICALLY DISADVANTAGED | 207 | 95% | 1 | 0% | 3 | 1% | 54 | 26% | 143 | 69% |
| NOT MIGRANT | 228 | 95% | 1 | 0% | 3 | 1% | 65 | 29% | 151 | 66% |

Regents Examination Results (2015 - 16)

COMPREHENSIVE ENGLISH

REGENTS COMPREHENSIVE ENGLISH

| GROUP | TOTAL TESTED | 55 | 65 | 85 | | | |
|--------------------------------|--------------|----|------|----|-----|---|----|
| ALL STUDENTS | 5 | 5 | 100% | 3 | 60% | 0 | 0% |
| GENERAL EDUCATION | 3 | - | - | - | - | - | - |
| STUDENTS WITH DISABILITIES | 2 | - | - | - | - | - | - |
| BLACK OR AFRICAN AMERICAN | 2 | - | - | - | - | - | - |
| WHITE | 3 | - | - | - | - | - | - |
| SMALL GROUP TOTAL | 5 | 5 | 100% | 3 | 60% | 0 | 0% |
| FEMALE | 2 | - | - | - | - | - | - |
| MALE | 3 | - | - | - | - | - | - |
| NON-ENGLISH LANGUAGE LEARNERS | 5 | 5 | 100% | 3 | 60% | 0 | 0% |
| ECONOMICALLY DISADVANTAGED | 1 | - | - | - | - | - | - |
| NOT ECONOMICALLY DISADVANTAGED | 4 | - | - | - | - | - | - |
| NOT MIGRANT | 5 | 5 | 100% | 3 | 60% | 0 | 0% |

ENGLISH LANGUAGE ARTS (COMMON CORE)

ENGLISH LANGUAGE ARTS (COMMON CORE)

| GROUP | TOTAL TESTED | LEVEL 1 | LEVEL 2 | LEVEL 3 | LEVEL 4 | LEVEL 5 | | | | | |
|------------------------------------------|--------------|---------|---------|---------|---------|---------|-----|----|-----|-----|-----|
| ALL STUDENTS | 241 | 1 | 0% | 1 | 0% | 11 | 5% | 24 | 10% | 204 | 85% |
| GENERAL EDUCATION | 220 | 0 | 0% | 0 | 0% | 4 | 2% | 18 | 8% | 198 | 90% |
| STUDENTS WITH DISABILITIES | 21 | 1 | 5% | 1 | 5% | 7 | 33% | 6 | 29% | 6 | 29% |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFI... | 3 | - | - | - | - | - | - | - | - | - | - |
| BLACK OR AFRICAN AMERICAN | 3 | - | - | - | - | - | - | - | - | - | - |
| HISPANIC OR LATINO | 9 | 0 | 0% | 0 | 0% | 0 | 0% | 3 | 33% | 6 | 67% |
| WHITE | 225 | 1 | 0% | 0 | 0% | 11 | 5% | 20 | 9% | 193 | 86% |
| MULTIRACIAL | 1 | - | - | - | - | - | - | - | - | - | - |
| SMALL GROUP TOTAL | 7 | 0 | 0% | 1 | 14% | 0 | 0% | 1 | 14% | 5 | 71% |
| FEMALE | 123 | 0 | 0% | 1 | 1% | 3 | 2% | 7 | 6% | 112 | 91% |
| MALE | 118 | 1 | 1% | 0 | 0% | 8 | 7% | 17 | 14% | 92 | 78% |
| NON-ENGLISH LANGUAGE LEARNERS | 241 | 1 | 0% | 1 | 0% | 11 | 5% | 24 | 10% | 204 | 85% |
| ECONOMICALLY DISADVANTAGED | 34 | 0 | 0% | 1 | 3% | 4 | 12% | 4 | 12% | 25 | 74% |
| NOT ECONOMICALLY DISADVANTAGED | 207 | 1 | 0% | 0 | 0% | 7 | 3% | 20 | 10% | 179 | 86% |
| NOT MIGRANT | 241 | 1 | 0% | 1 | 0% | 11 | 5% | 24 | 10% | 204 | 85% |

INTEGRATED ALGEBRA

REGENTS INTEGRATED ALGEBRA

| GROUP | TOTAL TESTED | 55 | | 65 | | 85 | |
|--------------------------------|--------------|----|---|----|---|----|---|
| ALL STUDENTS | 1 | - | - | - | - | - | - |
| GENERAL EDUCATION | 1 | - | - | - | - | - | - |
| WHITE | 1 | - | - | - | - | - | - |
| SMALL GROUP TOTAL | 1 | - | - | - | - | - | - |
| FEMALE | 1 | - | - | - | - | - | - |
| NON-ENGLISH LANGUAGE LEARNERS | 1 | - | - | - | - | - | - |
| NOT ECONOMICALLY DISADVANTAGED | 1 | - | - | - | - | - | - |
| NOT MIGRANT | 1 | - | - | - | - | - | - |

GEOMETRY

REGENTS GEOMETRY

| GROUP | TOTAL TESTED | 55 | | 65 | | 85 | |
|--------------------------------|--------------|----|------|----|------|----|----|
| ALL STUDENTS | 16 | 16 | 100% | 15 | 94% | 0 | 0% |
| GENERAL EDUCATION | 12 | - | - | - | - | - | - |
| STUDENTS WITH DISABILITIES | 4 | - | - | - | - | - | - |
| HISPANIC OR LATINO | 1 | - | - | - | - | - | - |
| WHITE | 15 | - | - | - | - | - | - |
| SMALL GROUP TOTAL | 16 | 16 | 100% | 15 | 94% | 0 | 0% |
| FEMALE | 6 | 6 | 100% | 6 | 100% | 0 | 0% |
| MALE | 10 | 10 | 100% | 9 | 90% | 0 | 0% |
| NON-ENGLISH LANGUAGE LEARNERS | 16 | 16 | 100% | 15 | 94% | 0 | 0% |
| ECONOMICALLY DISADVANTAGED | 5 | 5 | 100% | 5 | 100% | 0 | 0% |
| NOT ECONOMICALLY DISADVANTAGED | 11 | 11 | 100% | 10 | 91% | 0 | 0% |
| NOT MIGRANT | 16 | 16 | 100% | 15 | 94% | 0 | 0% |

ALGEBRA 2/TRIGONOMETRY

REGENTS ALGEBRA 2/TRIGONOMETRY

| GROUP | TOTAL TESTED | 55 | 65 | 85 | | | |
|------------------------------------------|--------------|-----|-----|-----|-----|----|-----|
| ALL STUDENTS | 198 | 154 | 78% | 112 | 57% | 24 | 12% |
| GENERAL EDUCATION | 189 | 150 | 79% | 108 | 57% | 24 | 13% |
| STUDENTS WITH DISABILITIES | 9 | 4 | 44% | 4 | 44% | 0 | 0% |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFL... | 1 | - | - | - | - | - | - |
| BLACK OR AFRICAN AMERICAN | 1 | - | - | - | - | - | - |
| HISPANIC OR LATINO | 7 | - | - | - | - | - | - |
| WHITE | 187 | 144 | 77% | 105 | 56% | 23 | 12% |
| MULTIRACIAL | 2 | - | - | - | - | - | - |
| SMALL GROUP TOTAL | 11 | 10 | 91% | 7 | 64% | 1 | 9% |
| FEMALE | 94 | 75 | 80% | 57 | 61% | 12 | 13% |
| MALE | 104 | 79 | 76% | 55 | 53% | 12 | 12% |
| NON-ENGLISH LANGUAGE LEARNERS | 198 | 154 | 78% | 112 | 57% | 24 | 12% |
| ECONOMICALLY DISADVANTAGED | 16 | 12 | 75% | 7 | 44% | 2 | 13% |
| NOT ECONOMICALLY DISADVANTAGED | 182 | 142 | 78% | 105 | 58% | 22 | 12% |
| NOT MIGRANT | 198 | 154 | 78% | 112 | 57% | 24 | 12% |

ALGEBRA I (COMMON CORE)

ALGEBRA I (COMMON CORE)

| GROUP | TOTAL TESTED | LEVEL 1 | LEVEL 2 | LEVEL 3 | LEVEL 4 | LEVEL 5 | | | | | |
|------------------------------------------|--------------|---------|---------|---------|---------|---------|-----|-----|-----|----|-----|
| ALL STUDENTS | 278 | 5 | 2% | 11 | 4% | 93 | 33% | 103 | 37% | 66 | 24% |
| GENERAL EDUCATION | 238 | 0 | 0% | 2 | 1% | 73 | 31% | 97 | 41% | 66 | 28% |
| STUDENTS WITH DISABILITIES | 40 | 5 | 13% | 9 | 23% | 20 | 50% | 6 | 15% | 0 | 0% |
| AMERICAN INDIAN OR ALASKA NATIVE | 2 | - | - | - | - | - | - | - | - | - | - |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFL... | 6 | 0 | 0% | 0 | 0% | 1 | 17% | 2 | 33% | 3 | 50% |
| BLACK OR AFRICAN AMERICAN | 3 | - | - | - | - | - | - | - | - | - | - |
| HISPANIC OR LATINO | 11 | 0 | 0% | 2 | 18% | 5 | 45% | 3 | 27% | 1 | 9% |
| WHITE | 256 | 5 | 2% | 8 | 3% | 86 | 34% | 96 | 38% | 61 | 24% |
| SMALL GROUP TOTAL | 5 | 0 | 0% | 1 | 20% | 1 | 20% | 2 | 40% | 1 | 20% |
| FEMALE | 126 | 2 | 2% | 3 | 2% | 43 | 34% | 50 | 40% | 28 | 22% |
| MALE | 152 | 3 | 2% | 8 | 5% | 50 | 33% | 53 | 35% | 38 | 25% |
| NON-ENGLISH LANGUAGE LEARNERS | 277 | - | - | - | - | - | - | - | - | - | - |
| ENGLISH LANGUAGE LEARNERS | 1 | - | - | - | - | - | - | - | - | - | - |
| ECONOMICALLY DISADVANTAGED | 29 | 1 | 3% | 1 | 3% | 10 | 34% | 11 | 38% | 6 | 21% |
| NOT ECONOMICALLY DISADVANTAGED | 249 | 4 | 2% | 10 | 4% | 83 | 33% | 92 | 37% | 60 | 24% |
| NOT MIGRANT | 278 | 5 | 2% | 11 | 4% | 93 | 33% | 103 | 37% | 66 | 24% |

GEOMETRY (COMMON CORE)**GEOMETRY (COMMON CORE)**

| GROUP | TOTAL TESTED | LEVEL 1 | LEVEL 2 | LEVEL 3 | LEVEL 4 | LEVEL 5 | | | | | |
|------------------------------------------|--------------|---------|---------|---------|---------|---------|-----|----|-----|----|-----|
| ALL STUDENTS | 244 | 33 | 14% | 34 | 14% | 127 | 52% | 24 | 10% | 26 | 11% |
| GENERAL EDUCATION | 206 | 16 | 8% | 25 | 12% | 116 | 56% | 24 | 12% | 25 | 12% |
| STUDENTS WITH DISABILITIES | 38 | 17 | 45% | 9 | 24% | 11 | 29% | 0 | 0% | 1 | 3% |
| AMERICAN INDIAN OR ALASKA NATIVE | 1 | - | - | - | - | - | - | - | - | - | - |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFI... | 6 | - | - | - | - | - | - | - | - | - | - |
| BLACK OR AFRICAN AMERICAN | 2 | - | - | - | - | - | - | - | - | - | - |
| HISPANIC OR LATINO | 14 | 2 | 14% | 2 | 14% | 8 | 57% | 2 | 14% | 0 | 0% |
| WHITE | 220 | 30 | 14% | 32 | 15% | 112 | 51% | 22 | 10% | 24 | 11% |
| MULTIRACIAL | 1 | - | - | - | - | - | - | - | - | - | - |
| SMALL GROUP TOTAL | 10 | 1 | 10% | 0 | 0% | 7 | 70% | 0 | 0% | 2 | 20% |
| FEMALE | 117 | 9 | 8% | 16 | 14% | 68 | 58% | 11 | 9% | 13 | 11% |
| MALE | 127 | 24 | 19% | 18 | 14% | 59 | 46% | 13 | 10% | 13 | 10% |
| NON-ENGLISH LANGUAGE LEARNERS | 244 | 33 | 14% | 34 | 14% | 127 | 52% | 24 | 10% | 26 | 11% |
| ECONOMICALLY DISADVANTAGED | 22 | 8 | 36% | 5 | 23% | 7 | 32% | 1 | 5% | 1 | 5% |
| NOT ECONOMICALLY DISADVANTAGED | 222 | 25 | 11% | 29 | 13% | 120 | 54% | 23 | 10% | 25 | 11% |
| NOT MIGRANT | 244 | 33 | 14% | 34 | 14% | 127 | 52% | 24 | 10% | 26 | 11% |

ALGEBRA II (COMMON CORE)**ALGEBRA II (COMMON CORE)**

| GROUP | TOTAL TESTED | LEVEL 1 | LEVEL 2 | LEVEL 3 | LEVEL 4 | LEVEL 5 | | | | | |
|------------------------------------------|--------------|---------|---------|---------|---------|---------|-----|----|-----|----|-----|
| ALL STUDENTS | 169 | 8 | 5% | 8 | 5% | 59 | 35% | 67 | 40% | 27 | 16% |
| GENERAL EDUCATION | 161 | 7 | 4% | 6 | 4% | 56 | 35% | 65 | 40% | 27 | 17% |
| STUDENTS WITH DISABILITIES | 8 | 1 | 13% | 2 | 25% | 3 | 38% | 2 | 25% | 0 | 0% |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFI... | 1 | - | - | - | - | - | - | - | - | - | - |
| BLACK OR AFRICAN AMERICAN | 1 | - | - | - | - | - | - | - | - | - | - |
| HISPANIC OR LATINO | 5 | - | - | - | - | - | - | - | - | - | - |
| WHITE | 160 | 6 | 4% | 7 | 4% | 58 | 36% | 62 | 39% | 27 | 17% |
| MULTIRACIAL | 2 | - | - | - | - | - | - | - | - | - | - |
| SMALL GROUP TOTAL | 9 | 2 | 22% | 1 | 11% | 1 | 11% | 5 | 56% | 0 | 0% |
| FEMALE | 86 | 5 | 6% | 3 | 3% | 30 | 35% | 34 | 40% | 14 | 16% |
| MALE | 83 | 3 | 4% | 5 | 6% | 29 | 35% | 33 | 40% | 13 | 16% |
| NON-ENGLISH LANGUAGE LEARNERS | 169 | 8 | 5% | 8 | 5% | 59 | 35% | 67 | 40% | 27 | 16% |
| ECONOMICALLY DISADVANTAGED | 16 | 1 | 6% | 1 | 6% | 9 | 56% | 3 | 19% | 2 | 13% |
| NOT ECONOMICALLY DISADVANTAGED | 153 | 7 | 5% | 7 | 5% | 50 | 33% | 64 | 42% | 25 | 16% |
| NOT MIGRANT | 169 | 8 | 5% | 8 | 5% | 59 | 35% | 67 | 40% | 27 | 16% |

GLOBAL HISTORY AND GEOGRAPHY**REGENTS GLOBAL HISTORY AND GEOGRAPHY**

| GROUP | TOTAL TESTED | 55 | | 65 | | 85 | |
|----------------------------------|---------------------|-----------|-----|-----------|-----|-----------|-----|
| ALL STUDENTS | 275 | 258 | 94% | 238 | 87% | 141 | 51% |
| GENERAL EDUCATION | 214 | 210 | 98% | 205 | 96% | 130 | 61% |
| STUDENTS WITH DISABILITIES | 61 | 48 | 79% | 33 | 54% | 11 | 18% |
| AMERICAN INDIAN OR ALASKA NATIVE | 1 | - | - | - | - | - | - |
| BLACK OR AFRICAN AMERICAN | 8 | - | - | - | - | - | - |
| HISPANIC OR LATINO | 15 | 12 | 80% | 11 | 73% | 5 | 33% |
| WHITE | 250 | 240 | 96% | 223 | 89% | 134 | 54% |
| MULTIRACIAL | 1 | - | - | - | - | - | - |
| SMALL GROUP TOTAL | 10 | 6 | 60% | 4 | 40% | 2 | 20% |
| FEMALE | 135 | 128 | 95% | 119 | 88% | 75 | 56% |
| MALE | 140 | 130 | 93% | 119 | 85% | 66 | 47% |
| NON-ENGLISH LANGUAGE LEARNERS | 275 | 258 | 94% | 238 | 87% | 141 | 51% |
| ECONOMICALLY DISADVANTAGED | 31 | 22 | 71% | 18 | 58% | 8 | 26% |
| NOT ECONOMICALLY DISADVANTAGED | 244 | 236 | 97% | 220 | 90% | 133 | 55% |
| NOT MIGRANT | 275 | 258 | 94% | 238 | 87% | 141 | 51% |

U.S. HISTORY & GOVERNMENT**REGENTS U.S. HISTORY & GOVERNMENT**

| GROUP | TOTAL TESTED | 55 | | 65 | | 85 | |
|------------------------------------------|---------------------|-----------|------|-----------|------|-----------|-----|
| ALL STUDENTS | 246 | 245 | 100% | 237 | 96% | 215 | 87% |
| GENERAL EDUCATION | 221 | 221 | 100% | 220 | 100% | 205 | 93% |
| STUDENTS WITH DISABILITIES | 25 | 24 | 96% | 17 | 68% | 10 | 40% |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFI... | 3 | - | - | - | - | - | - |
| BLACK OR AFRICAN AMERICAN | 4 | - | - | - | - | - | - |
| HISPANIC OR LATINO | 11 | 11 | 100% | 10 | 91% | 7 | 64% |
| WHITE | 227 | 227 | 100% | 221 | 97% | 204 | 90% |
| MULTIRACIAL | 1 | - | - | - | - | - | - |
| SMALL GROUP TOTAL | 8 | 7 | 88% | 6 | 75% | 4 | 50% |
| FEMALE | 125 | 124 | 99% | 120 | 96% | 112 | 90% |
| MALE | 121 | 121 | 100% | 117 | 97% | 103 | 85% |
| NON-ENGLISH LANGUAGE LEARNERS | 246 | 245 | 100% | 237 | 96% | 215 | 87% |
| ECONOMICALLY DISADVANTAGED | 35 | 34 | 97% | 31 | 89% | 27 | 77% |
| NOT ECONOMICALLY DISADVANTAGED | 211 | 211 | 100% | 206 | 98% | 188 | 89% |
| NOT MIGRANT | 246 | 245 | 100% | 237 | 96% | 215 | 87% |

LIVING ENVIRONMENT

REGENTS LIVING ENVIRONMENT

| GROUP | TOTAL TESTED | 55 | | 65 | | 85 | |
|------------------------------------------|--------------|-----|------|-----|------|-----|-----|
| ALL STUDENTS | 270 | 269 | 100% | 262 | 97% | 180 | 67% |
| GENERAL EDUCATION | 220 | 220 | 100% | 220 | 100% | 165 | 75% |
| STUDENTS WITH DISABILITIES | 50 | 49 | 98% | 42 | 84% | 15 | 30% |
| AMERICAN INDIAN OR ALASKA NATIVE | 1 | - | - | - | - | - | - |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFL... | 3 | - | - | - | - | - | - |
| BLACK OR AFRICAN AMERICAN | 6 | - | - | - | - | - | - |
| HISPANIC OR LATINO | 10 | 10 | 100% | 9 | 90% | 5 | 50% |
| WHITE | 250 | 250 | 100% | 244 | 98% | 169 | 68% |
| SMALL GROUP TOTAL | 10 | 9 | 90% | 9 | 90% | 6 | 60% |
| FEMALE | 126 | 125 | 99% | 122 | 97% | 87 | 69% |
| MALE | 144 | 144 | 100% | 140 | 97% | 93 | 65% |
| NON-ENGLISH LANGUAGE LEARNERS | 270 | 269 | 100% | 262 | 97% | 180 | 67% |
| ECONOMICALLY DISADVANTAGED | 27 | 26 | 96% | 24 | 89% | 11 | 41% |
| NOT ECONOMICALLY DISADVANTAGED | 243 | 243 | 100% | 238 | 98% | 169 | 70% |
| NOT MIGRANT | 270 | 269 | 100% | 262 | 97% | 180 | 67% |

PHYSICAL SETTING/EARTH SCIENCE

REGENTS PHYSICAL SETTING/EARTH SCIENCE

| GROUP | TOTAL TESTED | 55 | | 65 | | 85 | |
|------------------------------------------|--------------|-----|------|-----|------|-----|-----|
| ALL STUDENTS | 250 | 240 | 96% | 222 | 89% | 132 | 53% |
| GENERAL EDUCATION | 219 | 215 | 98% | 204 | 93% | 126 | 58% |
| STUDENTS WITH DISABILITIES | 31 | 25 | 81% | 18 | 58% | 6 | 19% |
| AMERICAN INDIAN OR ALASKA NATIVE | 1 | - | - | - | - | - | - |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFL... | 8 | - | - | - | - | - | - |
| HISPANIC OR LATINO | 13 | 12 | 92% | 10 | 77% | 7 | 54% |
| WHITE | 227 | 218 | 96% | 202 | 89% | 118 | 52% |
| MULTIRACIAL | 1 | - | - | - | - | - | - |
| SMALL GROUP TOTAL | 10 | 10 | 100% | 10 | 100% | 7 | 70% |
| FEMALE | 121 | 119 | 98% | 111 | 92% | 65 | 54% |
| MALE | 129 | 121 | 94% | 111 | 86% | 67 | 52% |
| NON-ENGLISH LANGUAGE LEARNERS | 249 | - | - | - | - | - | - |
| ENGLISH LANGUAGE LEARNERS | 1 | - | - | - | - | - | - |
| ECONOMICALLY DISADVANTAGED | 22 | 21 | 95% | 20 | 91% | 7 | 32% |
| NOT ECONOMICALLY DISADVANTAGED | 228 | 219 | 96% | 202 | 89% | 125 | 55% |
| NOT MIGRANT | 250 | 240 | 96% | 222 | 89% | 132 | 53% |

PHYSICAL SETTING/CHEMISTRY

REGENTS PHYSICAL SETTING/CHEMISTRY

| GROUP | TOTAL TESTED | 55 | 65 | 85 | | | |
|------------------------------------------|--------------|-----|------|-----|-----|----|-----|
| ALL STUDENTS | 206 | 204 | 99% | 179 | 87% | 58 | 28% |
| GENERAL EDUCATION | 200 | 198 | 99% | 174 | 87% | 56 | 28% |
| STUDENTS WITH DISABILITIES | 6 | 6 | 100% | 5 | 83% | 2 | 33% |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFI... | 1 | - | - | - | - | - | - |
| HISPANIC OR LATINO | 8 | - | - | - | - | - | - |
| WHITE | 196 | 194 | 99% | 170 | 87% | 57 | 29% |
| MULTIRACIAL | 1 | - | - | - | - | - | - |
| SMALL GROUP TOTAL | 10 | 10 | 100% | 9 | 90% | 1 | 10% |
| FEMALE | 114 | 112 | 98% | 97 | 85% | 35 | 31% |
| MALE | 92 | 92 | 100% | 82 | 89% | 23 | 25% |
| NON-ENGLISH LANGUAGE LEARNERS | 206 | 204 | 99% | 179 | 87% | 58 | 28% |
| ECONOMICALLY DISADVANTAGED | 21 | 21 | 100% | 16 | 76% | 4 | 19% |
| NOT ECONOMICALLY DISADVANTAGED | 185 | 183 | 99% | 163 | 88% | 54 | 29% |
| NOT MIGRANT | 206 | 204 | 99% | 179 | 87% | 58 | 28% |

PHYSICAL SETTING/PHYSICS

REGENTS PHYSICAL SETTING/PHYSICS

| GROUP | TOTAL TESTED | 55 | 65 | 85 | | | |
|------------------------------------------|--------------|-----|------|----|------|----|-----|
| ALL STUDENTS | 113 | 103 | 91% | 92 | 81% | 55 | 49% |
| GENERAL EDUCATION | 113 | 103 | 91% | 92 | 81% | 55 | 49% |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFI... | 1 | - | - | - | - | - | - |
| HISPANIC OR LATINO | 3 | - | - | - | - | - | - |
| WHITE | 108 | 98 | 91% | 88 | 81% | 51 | 47% |
| MULTIRACIAL | 1 | - | - | - | - | - | - |
| SMALL GROUP TOTAL | 5 | 5 | 100% | 4 | 80% | 4 | 80% |
| FEMALE | 44 | 40 | 91% | 37 | 84% | 23 | 52% |
| MALE | 69 | 63 | 91% | 55 | 80% | 32 | 46% |
| NON-ENGLISH LANGUAGE LEARNERS | 113 | 103 | 91% | 92 | 81% | 55 | 49% |
| ECONOMICALLY DISADVANTAGED | 6 | 6 | 100% | 6 | 100% | 4 | 67% |
| NOT ECONOMICALLY DISADVANTAGED | 107 | 97 | 91% | 86 | 80% | 51 | 48% |
| NOT MIGRANT | 113 | 103 | 91% | 92 | 81% | 55 | 49% |

REGENTS COMPETENCY TEST RESULTS (2015 - 16)

| GROUP | WRITING | | US HIST & GOV'T | |
|--------------------------------|----------------|---|----------------------------|---|
| ALL STUDENTS | 1 | - | 1 | - |
| STUDENTS WITH DISABILITIES | 1 | - | 1 | - |
| HISPANIC OR LATINO | 1 | - | 1 | - |
| SMALL GROUP TOTAL | 1 | - | 1 | - |
| MALE | 1 | - | 1 | - |
| NON-ENGLISH LANGUAGE LEARNERS | 1 | - | 1 | - |
| NOT ECONOMICALLY DISADVANTAGED | 1 | - | 1 | - |
| NOT MIGRANT | 1 | - | 1 | - |

NEW YORK STATE ALTERNATE ASSESSMENT (NYSAA) RESULTS (2015 - 16)

| GROUP | TOTAL TESTED | PROFICIENT | LEVEL 1 | LEVEL 2 | LEVEL 3 | LEVEL 4 |
|--------------------------------|--------------|------------|---------|---------|---------|---------|
| GRADE 3 ELA | 3 | _% | - | - | - | - |
| GRADE 3 MATH | 3 | _% | - | - | - | - |
| GRADE 4 ELA | 4 | _% | - | - | - | - |
| GRADE 4 MATH | 4 | _% | - | - | - | - |
| GRADE 4 SCIENCE | 4 | _% | - | - | - | - |
| GRADE 5 ELA | 3 | _% | - | - | - | - |
| GRADE 5 MATH | 3 | _% | - | - | - | - |
| GRADE 6 ELA | 3 | _% | - | - | - | - |
| GRADE 6 MATH | 3 | _% | - | - | - | - |
| GRADE 7 ELA | 1 | _% | - | - | - | - |
| GRADE 7 MATH | 1 | _% | - | - | - | - |
| GRADE 8 ELA | 2 | _% | - | - | - | - |
| GRADE 8 MATH | 2 | _% | - | - | - | - |
| GRADE 8 SCIENCE | 2 | _% | - | - | - | - |
| SECONDARY-LEVEL ELA | 5 | 60% | 1 | 1 | 3 | 0 |
| SECONDARY-LEVEL MATH | 5 | 80% | 1 | 0 | 3 | 1 |
| SECONDARY-LEVEL SCIENCE | 5 | 100% | 0 | 0 | 5 | 0 |
| SECONDARY-LEVEL SOCIAL STUDIES | 5 | 40% | 1 | 2 | 2 | 0 |

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (NYSESLAT) RESULTS (2015 - 16)

KINDERGARTEN

| GROUP | TOTAL TESTED | ENTERING | EMERGING | TRANSITIONI... | EXPANDING | COMMANDING |
|-------------------|--------------|----------|----------|----------------|-----------|------------|
| ALL STUDENTS | 2 | - | - | - | - | - |
| GENERAL EDUCATION | 2 | - | - | - | - | - |

GRADE 1

| GROUP | TOTAL TESTED | ENTERING | EMERGING | TRANSITIONI... | EXPANDING | COMMANDING |
|-------------------|--------------|----------|----------|----------------|-----------|------------|
| ALL STUDENTS | 2 | - | - | - | - | - |
| GENERAL EDUCATION | 2 | - | - | - | - | - |

GRADE 2

| GROUP | TOTAL TESTED | ENTERING | EMERGING | TRANSITIONI... | EXPANDING | COMMANDING |
|-------------------|--------------|----------|----------|----------------|-----------|------------|
| ALL STUDENTS | 1 | - | - | - | - | - |
| GENERAL EDUCATION | 1 | - | - | - | - | - |

GRADE 3

| GROUP | TOTAL TESTED | ENTERING | EMERGING | TRANSITIONI... | EXPANDING | COMMANDING |
|-------------------|--------------|----------|----------|----------------|-----------|------------|
| ALL STUDENTS | 4 | - | - | - | - | - |
| GENERAL EDUCATION | 4 | - | - | - | - | - |

GRADE 5

| GROUP | TOTAL TESTED | ENTERING | EMERGING | TRANSITIONI... | EXPANDING | COMMANDING |
|-------------------|--------------|----------|----------|----------------|-----------|------------|
| ALL STUDENTS | 1 | - | - | - | - | - |
| GENERAL EDUCATION | 1 | - | - | - | - | - |

GRADE 7

| GROUP | TOTAL TESTED | ENTERING | EMERGING | TRANSITIONI... | EXPANDING | COMMANDING |
|-------------------|--------------|----------|----------|----------------|-----------|------------|
| ALL STUDENTS | 1 | - | - | - | - | - |
| GENERAL EDUCATION | 1 | - | - | - | - | - |

GRADE 8

| GROUP | TOTAL TESTED | ENTERING | EMERGING | TRANSITIONI... | EXPANDING | COMMANDING |
|-------------------|--------------|----------|----------|----------------|-----------|------------|
| ALL STUDENTS | 1 | - | - | - | - | - |
| GENERAL EDUCATION | 1 | - | - | - | - | - |

GRADE 9

| GROUP | TOTAL TESTED | ENTERING | EMERGING | TRANSITIONI... | EXPANDING | COMMANDING |
|-------|--------------|----------|----------|----------------|-----------|------------|
|-------|--------------|----------|----------|----------------|-----------|------------|

| | | | | | | |
|-------------------|---|---|---|---|---|---|
| ALL STUDENTS | 1 | - | - | - | - | - |
| GENERAL EDUCATION | 1 | - | - | - | - | - |

ELEMENTARY/MIDDLE-LEVEL ENGLISH LANGUAGE ARTS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: **NO**

| GROUP | MADE AYP | TESTED 95% | STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD | PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES | PI >= EAMO OR SAFE HARBOR TARGET | TESTED STUDENTS ENROLLED ON BEDS DAY | PI | EAMO | SAFE HARBOR TARGET |
|------------------------------------------|----------|------------|---------------------------------------------------------|-----------------------------------------------------|----------------------------------|--------------------------------------|-----|------|--------------------|
| ALL STUDENTS | NO | NO | 2,845* | 27%* | YES | 330 | 134 | 98 | 98 |
| AMERICAN INDIAN OR ALASKA NATIVE | — | — | 2 | — | — | 2 | — | — | — |
| BLACK OR AFRICAN AMERICAN | — | — | 11 | — | — | 4 | — | — | — |
| HISPANIC OR LATINO | NO | NO | 165* | 41%* | YES | 32 | 122 | 75 | 75 |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFL... | — | — | 25 | — | — | 19 | — | — | — |
| WHITE | NO | NO | 2,555* | 25%* | YES | 259 | 135 | 112 | 112 |
| MULTIRACIAL | — | — | 26 | — | — | 14 | — | — | — |
| STUDENTS WITH DISABILITIES | NO | NO | 403* | 28%* | YES | 49† | 82† | 59 | 59 |
| LIMITED ENGLISH PROFICIENT | — | — | 8 | — | — | 4 | — | — | — |
| ECONOMICALLY DISADVANTAGED | NO | NO | 252* | 30%* | YES | 31 | 110 | 76 | 76 |

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

| GROUP | STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD | PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES | TESTED STUDENTS ENROLLED ON BEDS DAY | PI |
|-----------------------------------------|---------------------------------------------------------|-----------------------------------------------------|--------------------------------------|-----|
| NOT AMERICAN INDIAN OR ALASKA NATIVE | 2,841* | 27%* | 328 | 133 |
| NOT BLACK OR AFRICAN AMERICAN | 2,824* | 27%* | 326 | 134 |
| NOT HISPANIC OR LATINO | 2,680* | 26%* | 298 | 135 |
| NOT ASIAN OR NATIVE HAWAIIAN/OTHER P... | 2,791* | 26%* | 311 | 133 |
| NOT WHITE | 290* | 51%* | 71 | 130 |
| NOT MULTIRACIAL | 2,799* | 27%* | 316 | 134 |
| GENERAL EDUCATION | 2,442* | 27%* | 285 | 142 |
| ENGLISH PROFICIENT | 2,834* | 27%* | 326 | 135 |
| NOT ECONOMICALLY DISADVANTAGED | 2,593* | 27%* | 299 | 136 |
| MALE | 1,473* | 28%* | 176 | 119 |
| FEMALE | 1,372* | 27%* | 154 | 150 |
| MIGRANT | 0 | — | 0 | — |
| NOT MIGRANT | 2,845* | 27%* | 330 | 134 |

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.
 *The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.
 † Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

ELEMENTARY/MIDDLE-LEVEL MATHEMATICS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: **NO**

| GROUP | MADE AYP | TESTED 95% | STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD | PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES | PI >= EAMO OR SAFE HARBOR TARGET | TESTED STUDENTS ENROLLED ON BEDS DAY | PI | EAMO | SAFE HARBOR TARGET |
|------------------------------------------|----------|------------|---------------------------------------------------------|-----------------------------------------------------|----------------------------------|--------------------------------------|------|------|--------------------|
| ALL STUDENTS | NO | NO | 2,842* | 29%* | YES | 381 | 163 | 95 | 95 |
| AMERICAN INDIAN OR ALASKA NATIVE | — | — | 2 | — | — | 2 | — | — | — |
| BLACK OR AFRICAN AMERICAN | — | — | 11 | — | — | 5 | — | — | — |
| HISPANIC OR LATINO | NO | NO | 161* | 40%* | YES | 32 | 134 | 74 | 74 |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFI... | — | — | 25 | — | — | 20 | — | — | — |
| WHITE | NO | NO | 2,557* | 26%* | YES | 309 | 167 | 109 | 109 |
| MULTIRACIAL | — | — | 26 | — | — | 13 | — | — | — |
| STUDENTS WITH DISABILITIES | NO | NO | 403* | 24%* | YES | 44† | 100† | 59 | 59 |
| LIMITED ENGLISH PROFICIENT | — | — | 6 | — | — | 4 | — | — | — |
| ECONOMICALLY DISADVANTAGED | NO | NO | 247* | 27%* | YES | 31 | 132 | 74 | 74 |

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

| GROUP | STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD | PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES | TESTED STUDENTS ENROLLED ON BEDS DAY | PI |
|-----------------------------------------|---------------------------------------------------------|-----------------------------------------------------|--------------------------------------|-----|
| NOT AMERICAN INDIAN OR ALASKA NATIVE | 2,838* | 29%* | 379 | 163 |
| NOT BLACK OR AFRICAN AMERICAN | 2,821* | 29%* | 376 | 164 |
| NOT HISPANIC OR LATINO | 2,681* | 28%* | 349 | 166 |
| NOT ASIAN OR NATIVE HAWAIIAN/OTHER P... | 2,789* | 28%* | 361 | 163 |
| NOT WHITE | 285* | 53%* | 72 | 146 |
| NOT MULTIRACIAL | 2,796* | 28%* | 368 | 164 |
| GENERAL EDUCATION | 2,439* | 30%* | 341 | 171 |
| ENGLISH PROFICIENT | 2,833* | 29%* | 377 | 164 |
| NOT ECONOMICALLY DISADVANTAGED | 2,595* | 29%* | 350 | 166 |
| MALE | 1,471* | 30%* | 203 | 162 |
| FEMALE | 1,371* | 28%* | 178 | 165 |
| MIGRANT | 0 | — | 0 | — |
| NOT MIGRANT | 2,842* | 29%* | 381 | 163 |

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.
 *The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.
 † Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

ELEMENTARY/MIDDLE-LEVEL SCIENCE RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: **NO**

| GROUP | MADE AYP | TESTED 80% | STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD | PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES | PI >= EAMO OR PROGRESS TARGET | TESTED STUDENTS ENROLLED ON BEDS DAY | PI | EAMO | PROGRESS TARGET |
|------------------------------------------|----------|------------|---------------------------------------------------------|-----------------------------------------------------|-------------------------------|--------------------------------------|------|------|-----------------|
| ALL STUDENTS | NO | NO | 944* | 78%* | YES | 360 | 193 | 181 | 181 |
| AMERICAN INDIAN OR ALASKA NATIVE | — | — | 1 | — | — | 1 | — | — | — |
| BLACK OR AFRICAN AMERICAN | — | — | 2 | — | — | 2 | — | — | — |
| HISPANIC OR LATINO | — | — | 25 | — | — | 21 | — | — | — |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFL... | — | — | 7 | — | — | 7 | — | — | — |
| WHITE | NO | NO | 853* | 77%* | YES | 323 | 193 | 188 | 188 |
| MULTIRACIAL | — | — | 6 | — | — | 6 | — | — | — |
| STUDENTS WITH DISABILITIES | NO | NO | 131* | 64%* | YES | 52† | 181† | 158 | 158 |
| LIMITED ENGLISH PROFICIENT | — | — | 1 | — | — | 0 | — | — | — |
| ECONOMICALLY DISADVANTAGED | — | — | 38 | — | — | 29 | — | — | — |

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

| GROUP | STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD | PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES | TESTED STUDENTS ENROLLED ON BEDS DAY | PI |
|-----------------------------------------|---------------------------------------------------------|-----------------------------------------------------|--------------------------------------|-----|
| NOT AMERICAN INDIAN OR ALASKA NATIVE | 943* | 78%* | 359 | 193 |
| NOT BLACK OR AFRICAN AMERICAN | 939* | 78%* | 358 | 193 |
| NOT HISPANIC OR LATINO | 893* | 77%* | 339 | 193 |
| NOT ASIAN OR NATIVE HAWAIIAN/OTHER P... | 924* | 77%* | 353 | 193 |
| NOT WHITE | 41 | 90% | 37 | 197 |
| NOT MULTIRACIAL | 930* | 78%* | 354 | 193 |
| GENERAL EDUCATION | 390 | 80% | 313 | 195 |
| ENGLISH PROFICIENT | 942* | 78%* | 360 | 193 |
| NOT ECONOMICALLY DISADVANTAGED | 863* | 79%* | 331 | 193 |
| MALE | 492* | 79%* | 184 | 190 |
| FEMALE | 452* | 77%* | 176 | 197 |
| MIGRANT | 0 | — | 0 | — |
| NOT MIGRANT | 944* | 78%* | 360 | 193 |

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Progress Target data are suppressed.

*The percentage of students tested in the current year fell below 80 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

SECONDARY-LEVEL ENGLISH LANGUAGE ARTS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: YES

| GROUP | MADE AYP | TESTED 95% | 12TH GRADERS | PERCENT OF 12TH GRADERS WITH VALID TEST SCORES | PI >= EAMO OR SAFE HARBOR TARGET | 2012 ACCOUNTABILITY COHORT MEMBERS | PI | EAMO | SAFE HARBOR TARGET |
|------------------------------------------|----------|------------|--------------|------------------------------------------------|----------------------------------|------------------------------------|-----|------|--------------------|
| ALL STUDENTS | YES | YES | 227 | 100% | YES | 221 | 189 | 167 | 167 |
| AMERICAN INDIAN OR ALASKA NATIVE | — | — | 0 | — | — | 1 | — | — | — |
| BLACK OR AFRICAN AMERICAN | — | — | 3 | — | — | 1 | — | — | — |
| HISPANIC OR LATINO | — | — | 14 | — | — | 14 | — | — | — |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFL... | — | — | 3 | — | — | 3 | — | — | — |
| WHITE | YES | YES | 205 | 100% | YES | 200 | 191 | 175 | 175 |
| MULTIRACIAL | — | — | 2 | — | — | 2 | — | — | — |
| STUDENTS WITH DISABILITIES | — | — | 24 | — | — | 25 | — | — | — |
| LIMITED ENGLISH PROFICIENT | — | — | 0 | — | — | 0 | — | — | — |
| ECONOMICALLY DISADVANTAGED | — | — | 21 | — | — | 19 | — | — | — |

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

| GROUP | 12TH GRADERS | PERCENT OF 12TH GRADERS WITH VALID TEST SCORES | 2012 ACCOUNTABILITY COHORT MEMBERS | PI |
|-----------------------------------------|--------------|------------------------------------------------|------------------------------------|-----|
| NOT AMERICAN INDIAN OR ALASKA NATIVE | 227 | 100% | 220 | 190 |
| NOT BLACK OR AFRICAN AMERICAN | 224 | 100% | 220 | 189 |
| NOT HISPANIC OR LATINO | 213 | 100% | 207 | 189 |
| NOT ASIAN OR NATIVE HAWAIIAN/OTHER P... | 224 | 100% | 218 | 189 |
| NOT WHITE | 22 | — | 21 | — |
| NOT MULTIRACIAL | 225 | 100% | 219 | 190 |
| GENERAL EDUCATION | 203 | 100% | 196 | 195 |
| ENGLISH PROFICIENT | 227 | 100% | 221 | 189 |
| NOT ECONOMICALLY DISADVANTAGED | 206 | 100% | 202 | 191 |
| MALE | 118 | 100% | 114 | 184 |
| FEMALE | 109 | 100% | 107 | 194 |
| MIGRANT | 0 | — | 0 | — |
| NOT MIGRANT | 227 | 100% | 221 | 189 |

— There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2012 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.

SECONDARY-LEVEL MATHEMATICS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: YES

| GROUP | MADE AYP | TESTED 95% | 12TH GRADERS | PERCENT OF 12TH GRADERS WITH VALID TEST SCORES | PI >= EAMO OR SAFE HARBOR TARGET | 2012 ACCOUNTABILITY COHORT MEMBERS | PI | EAMO | SAFE HARBOR TARGET |
|------------------------------------------|----------|------------|--------------|------------------------------------------------|----------------------------------|------------------------------------|-----|------|--------------------|
| ALL STUDENTS | YES | YES | 227 | 100% | YES | 221 | 172 | 152 | 152 |
| AMERICAN INDIAN OR ALASKA NATIVE | — | — | 0 | — | — | 1 | — | — | — |
| BLACK OR AFRICAN AMERICAN | — | — | 3 | — | — | 1 | — | — | — |
| HISPANIC OR LATINO | — | — | 14 | — | — | 14 | — | — | — |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFL... | — | — | 3 | — | — | 3 | — | — | — |
| WHITE | YES | YES | 205 | 100% | YES | 200 | 175 | 162 | 162 |
| MULTIRACIAL | — | — | 2 | — | — | 2 | — | — | — |
| STUDENTS WITH DISABILITIES | — | — | 24 | — | — | 25 | — | — | — |
| LIMITED ENGLISH PROFICIENT | — | — | 0 | — | — | 0 | — | — | — |
| ECONOMICALLY DISADVANTAGED | — | — | 21 | — | — | 19 | — | — | — |

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

| GROUP | 12TH GRADERS | PERCENT OF 12TH GRADERS WITH VALID TEST SCORES | 2012 ACCOUNTABILITY COHORT MEMBERS | PI |
|-----------------------------------------|--------------|------------------------------------------------|------------------------------------|-----|
| NOT AMERICAN INDIAN OR ALASKA NATIVE | 227 | 100% | 220 | 172 |
| NOT BLACK OR AFRICAN AMERICAN | 224 | 100% | 220 | 172 |
| NOT HISPANIC OR LATINO | 213 | 100% | 207 | 173 |
| NOT ASIAN OR NATIVE HAWAIIAN/OTHER P... | 224 | 100% | 218 | 172 |
| NOT WHITE | 22 | — | 21 | — |
| NOT MULTIRACIAL | 225 | 100% | 219 | 173 |
| GENERAL EDUCATION | 203 | 100% | 196 | 174 |
| ENGLISH PROFICIENT | 227 | 100% | 221 | 172 |
| NOT ECONOMICALLY DISADVANTAGED | 206 | 100% | 202 | 174 |
| MALE | 118 | 100% | 114 | 165 |
| FEMALE | 109 | 100% | 107 | 179 |
| MIGRANT | 0 | — | 0 | — |
| NOT MIGRANT | 227 | 100% | 221 | 172 |

— There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2012 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.

UNWEIGHTED COMBINED ELA AND MATH PIS

GROUP ELEMENTARY/ MIDDLE-LEVEL ELA PI ELEMENTARY/ MIDDLE-LEVEL MATH PI SECONDARY-LEVEL ELA PI SECONDARY-LEVEL MATH UNWEIGHTED COMBINED PI

| GROUP | ELEMENTARY/ MIDDLE-LEVEL ELA PI | ELEMENTARY/ MIDDLE-LEVEL MATH PI | SECONDARY-LEVEL ELA PI | SECONDARY-LEVEL MATH UNWEIGHTED COMBINED PI |
|------------------------------------------|---------------------------------|----------------------------------|------------------------|---------------------------------------------|
| ALL STUDENTS | 134 | 163 | 189 | 172 |
| AMERICAN INDIAN OR ALASKA NATIVE | — | — | — | 0 |
| BLACK OR AFRICAN AMERICAN | — | — | — | 0 |
| HISPANIC OR LATINO | 122 | 134 | — | — |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFL... | — | — | — | 0 |
| WHITE | 135 | 167 | 191 | 175 |
| MULTIRACIAL | — | — | — | 0 |
| STUDENTS WITH DISABILITIES | 82 | 100 | — | — |
| LIMITED ENGLISH PROFICIENT | — | — | — | 0 |
| ECONOMICALLY DISADVANTAGED | 110 | 132 | — | — |

— There were not enough students to determine a Performance Index.

OVERALL GRADUATION RATE FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: YES

GROUP

MADE AYP

| GROUP | MADE AYP |
|-------------------------------------------------|----------|
| ALL STUDENTS | YES |
| AMERICAN INDIAN OR ALASKA NATIVE | — |
| BLACK OR AFRICAN AMERICAN | — |
| HISPANIC OR LATINO | — |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER | — |
| WHITE | YES |
| MULTIRACIAL | — |
| STUDENTS WITH DISABILITIES | YES |
| LIMITED ENGLISH PROFICIENT | — |
| ECONOMICALLY DISADVANTAGED | YES |

— There were not enough students to make an AYP determination.

FOUR-YEAR GRADUATION-RATE TOTAL COHORT FOR ACCOUNTABILITY

GROUP MET GRADUATION-RATE CRITERION: 2011 FOUR-YEAR GRADUATION-RATE TOTAL COHORT GRADUATION RATE STATE STANDARD PROGRESS TARGET

| GROUP | MET GRADUATION-RATE CRITERION: 2011 FOUR-YEAR GRADUATION-RATE TOTAL COHORT | GRADUATION RATE | STATE STANDARD | PROGRESS TARGET |
|------------------------------------------|----------------------------------------------------------------------------|-----------------|----------------|-----------------|
| ALL STUDENTS | YES | 286 | 98% | 80% |
| AMERICAN INDIAN OR ALASKA NATIVE | — | 0 | — | — |
| BLACK OR AFRICAN AMERICAN | — | 1 | — | — |
| HISPANIC OR LATINO | — | 12 | — | — |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFL... | — | 7 | — | — |
| WHITE | YES | 266 | 98% | 80% |
| MULTIRACIAL | — | 0 | — | — |
| STUDENTS WITH DISABILITIES | YES | 35† | 89%† | 80% |
| LIMITED ENGLISH PROFICIENT | — | 0 | — | — |
| ECONOMICALLY DISADVANTAGED | YES | 37 | 89% | 80% |

YES Graduation rate is equal to or greater than the State Standard or the group's Progress Target.

NO Graduation rate is less than the State Standard and the group's Progress Target.

— There were fewer than 30 students in the cohort.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

FIVE-YEAR GRADUATION-RATE TOTAL COHORT FOR ACCOUNTABILITY

| GROUP | MET GRADUATION-RATE CRITERION: | 2010 FIVE-YEAR GRADUATION-RATE TOTAL COHORT | GRADUATION RATE | STATE STANDARD | PROGRESS TARGET |
|------------------------------------------|--------------------------------|------------------------------------------------|-----------------|----------------|-----------------|
| ALL STUDENTS | YES | 248 | 99% | 80% | 80% |
| AMERICAN INDIAN OR ALASKA NATIVE | — | 0 | — | — | — |
| BLACK OR AFRICAN AMERICAN | — | 1 | — | — | — |
| HISPANIC OR LATINO | — | 15 | — | — | — |
| ASIAN OR NATIVE HAWAIIAN/OTHER PACIFL... | — | 3 | — | — | — |
| WHITE | YES | 229 | 99% | 80% | 80% |
| MULTIRACIAL | — | 0 | — | — | — |
| STUDENTS WITH DISABILITIES | — | 25 | — | — | — |
| LIMITED ENGLISH PROFICIENT | — | 0 | — | — | — |
| ECONOMICALLY DISADVANTAGED | — | 25 | — | — | — |

YES Graduation rate is equal to or greater than the State Standard or the group's Progress Target.

NO Graduation rate is less than the State Standard and the group's Progress Target.

— There were fewer than 30 students in the cohort.

GRADUATION RATES FOR NON-AYP GROUPS FOR ACCOUNTABILITY

| GROUP | FOUR-YEAR GRADUATION-RATE TOTAL COH... | | FIVE-YEAR GRADUATION-RATE TOTAL COHO... | |
|-----------------------------------------|---------------------------------------------|-----------------|---------------------------------------------|-----------------|
| | 2011 FOUR-YEAR GRADUATION-RATE TOTAL COHORT | GRADUATION RATE | 2010 FOUR-YEAR GRADUATION-RATE TOTAL COHORT | GRADUATION RATE |
| NOT AMERICAN INDIAN OR ALASKA NATIVE | 286 | 98% | 248 | 99% |
| NOT BLACK OR AFRICAN AMERICAN | 285 | 98% | 247 | 99% |
| NOT HISPANIC OR LATINO | 274 | 99% | 233 | 99% |
| NOT ASIAN OR NATIVE HAWAIIAN/OTHER P... | 279 | 97% | 245 | 99% |
| NOT WHITE | 20 | — | 19 | — |
| NOT MULTIRACIAL | 286 | 98% | 248 | 99% |
| GENERAL EDUCATION | 255 | 99% | 223 | 99% |
| ENGLISH PROFICIENT | 286 | 98% | 248 | 99% |
| NOT ECONOMICALLY DISADVANTAGED | 249 | 99% | 223 | 99% |
| MALE | 148 | 97% | 123 | 98% |
| FEMALE | 138 | 98% | 125 | 99% |
| MIGRANT | 0 | — | 0 | — |
| NOT MIGRANT | 286 | 98% | 248 | 99% |

— There were fewer than 30 students in the cohort.

Graduation Rates for Regents with Advanced Designation and CTE Endorsement for Accountability

Percentage of 2011 Graduation-Rate Total Cohort members who graduated as of August 31, 2015 with:

| | |
|--------------------------------------------------------------|-----|
| REGENTS DIPLOMA WITH AN ADVANCED DESIGNATION (THIS DISTRICT) | 75% |
| REGENTS DIPLOMA WITH AN ADVANCED DESIGNATION (STATEWIDE) | 32% |
| PERCENTAGE IN THIS DISTRICT EXCEEDED STATEWIDE | YES |
| REGENTS DIPLOMA WITH CTE ENDORSEMENT (THIS DISTRICT) | 0% |
| REGENTS DIPLOMA WITH CTE ENDORSEMENT (STATEWIDE) | 5% |
| PERCENTAGE IN THIS DISTRICT EXCEEDED STATEWIDE | NO |

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