2014-2015 PRINTER



UDGET FOR REVOTE JUNE 17, 2014



SAYVILLE PUBLIC SCHOOL DISTRICT

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SAYVILLE PUBLIC SCHOOL DISTRICT SAYVILLE, NEW YORK

RE-VOTE JUNE 17, 2014 2014/15 PROPOSED BUDGET

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 Academic Performance Reports

SAYVILLE PUBLIC SCHOOL DISTRICT SAYVILLE, NEW YORK

2014 - 2015 THREE-PART COMPONENT BUDGET

RE-VOTE JUNE 17, 2014

SAYVILLE PUBLIC SCHOOLS PROPOSED 2014 - 2015 THREE - PART COMPONENT BUDGET SUMMARY

REVISED FOR RE-VOTE ON JUNE 17, 2014

	2013-14 CURRENT BUDGET	2014-15 PROPOSED BUDGET	% INCREASE/ (DECREASE)
Administrative	9,221,979	9,970,423	8.12%
Program	64,829,653	64,933,066	0.16%
Capital	15,409,585	15,147,736	-1.70%
Total	89,461,217	90,051,225	0.66%

EXPLANATION OF CODES

The budget codes used in budget preparation and presentation are based on the accounting system required of school districts as established by the Comptroller of the State of New York. Under this accounting system, the basic code number consists of divisions of digits. The first set of numbers is used to designate each function or program and each function is further distinguished by a second set of numbers which designate the type of service (object) rendered for that function.

Each of the functions is generally self-explanatory and refer to specific functions such as Curriculum Development, Principals' Offices, etc. Most functions are further modified by two or more types of service. The meaning for each of these types of service (object code) are as follows:

GROUP

-1000- Salaries

The compensation that is paid to full or part-time employees of the school district where there is an employer-employee relationship.

-2000- Equipment

This covers expenditures for the initial purchase or replacement of furniture and equipment. These are items which are of a permanent nature as opposed to supplies.

-4000- Other Expenses

These are items not provided for under the other categories and include such items as postage, advertisement, freight, business travel, equipment repairs, building repairs, transportation, fuel oil, site based teams and gas, and consultant services.

-4910- BOCES Services

All payments made to the Board of Cooperative Educational Services for any services provided by BOCES are included in this category.

-5000- Supplies

This includes the cost of instructional supplies and materials, textbooks, library books, periodicals, cleaning materials, etc. Supplies are defined as items of an expendable nature that are consumed or worn out with use.

-6000- Principal on Indebtedness

This code is used to designate principal payments on indebtedness.

-7000- Interest on Indebtedness

This code is used to designate interest payments on indebtedness.

-8000- Employee Benefits

This includes appropriations for the school district share of social security, Medicare, retirement, and various types of insurance for employee benefits.

Administrative Budget

Account Number	Function/Department	Object Name	CURRENT 2013-14	PROPOSED 2014-15	BUDGET CHANGE
1010-4370-09	Board of Education	Consultants	0	0	0
1010-4390-09	Board of Education	Miscellaneous Expense	8,000	8,000	0
1010-4450-09	Board of Education	Travel	6,000	6,000	0
1010-4460-09	Board of Education	Postage	8,500	8,500	0
1010-5010-09	Board of Education	Supplies and Materials	1,395	1,395	0
1040-1600-98	District Clerk	Salaries Non-cert.	9,994	10,194	200
1040-4450-09	District Clerk	Travel	500	500	0
1040-5010-09	District Clerk	Supplies and Materials	315	315	0
1060-1660-98	District Meetings	Sal. Non-cert. Hrly Sub	0	0	0
1060-4390-09	District Meetings	Miscellaneous Expense	5,500	5,500	0
1060-4460-09	District Meetings	Postage	3,586	3,586	0
1060-4480-09	District Meetings	Rental	5,595	6,100	505
1060-4910-39	District Meetings	BOCES Services	12,500	12,750	250
1060-5010-09	District Meetings	Supplies and Materials	400	400	0
1240-1500-98	Superintendent's Office	Salaries Cert.	228,278	234,278	6,000
1240-1590-98	Superintendent's Office	Sal. Cert. Other	9,512	9,762	250
1240-1600-98	Superintendent's Office	Salaries Non-cert.	79,146	81,407	2,261
1240-1630-98	Superintendent's Office	Sal. Non-cert. OT	0	0	0
1240-1660-98	Superintendent's Office	Sal. Non-cert. Hrly Sub	0	0	0
1240-2410-09	Superintendent's Office	Equipment	0	0	0
1240-4390-09	Superintendent's Office	Miscellaneous Expense	2,000	2,000	0
1240-4450-09	Superintendent's Office	Travel	4,500	4,500	0
1240-4470-09	Superintendent's Office	Maint/Repair Equipmen	0	0	0
1240-4480-09	Superintendent's Office	Rental	0	0	0
1240-4491-09	Superintendent's Office	Contractual 403B	0	0	0
1240-4510-09	Superintendent's Office	Dues/Fees	3,700	3,700	0
1240-5010-09	Superintendent's Office	Supplies and Materials	1.815	2.000	185
1310-1500-98	Business Office	Salaries Cert.	215.991	223,134	7,143
1310-1580-98	Business Office	Sal. Cert. Unused SL	0	0	0
1310-1590-98	Business Office	Sal. Cert. Other	9,625	9,923	298
1310-1600-98	Business Office	Salaries Non-cert.	416,751	455,900	39,149
1310-1630-98	Business Office	Sal. Non-cert. OT	3,800	3.800	0
1310-1660-98	Business Office	Sal. Non-cert. Hrly Sub	4.500	4.500	0
1310-1680-98	Business Office	Sal. Non-cert. Unused S	0	0	0
1310-2410-09	Business Office	Equipment	2,000	2.000	0
1310-4390-09	Business Office	Miscellaneous Expense	10,200	10,200	0
1310-4440-09	Business Office	Borrowing Investment	27,300	27.300	0
1310-4450-09	Business Office	Travel	1,200	1,200	0
1310-4460-09	Business Office	Postage	39,000	39.000	0
1310-4470-09	Business Office	Maint/Repair Equipmen	5.200	5,000	-200

Account Number	Function/Department	Object Name	CURRENT 2013-14	PROPOSED 2014-15	BUDGET CHANGE
1310-4491-09	Business Office	Contractual 403B	0	0	0
1310-4910-26	Business Office	BOCES Services	0	0	0
1310-4910-27	Business Office	BOCES Services	55,412	57,074	1,662
1310-4910-28	Business Office	BOCES Services	0	0	0
1310-4910-29	Business Office	BOCES Services	0	0	0
1310-4910-35	Business Office	BOCES Services	8,477	8,647	170
1310-4910-39	Business Office	BOCES Services	52.895	53,424	529
1310-4910-40	Business Office	BOCES Services	0	0	0
1310-4910-43	Business Office	BOCES Services	0	0	0
1310-4910-48	Business Office	BOCES Services	0	0	0
1310-4910-54	Business Office	BOCES Services	21,624	21.840	216
1310-5010-09	Business Office	Supplies and Materials	8,800	8.800	0
1310-5120-09	Business Office	Supplies Computer Ad	0	0	0
1310-5130-09	Business Office	Supplies Computer Rel	0	0	0
1321-4420-09	Auditing Services	Auditors	83,312	87.513	4.201
1325-1600-98	Treasurer	Salaries Non-cert.	11,424	11,652	228
1325-4440-09	Treasurer	Other Professional Serv	0	0	0
1325-5010-09	Treasurer	Supplies and Materials	135	135	0
1381-4080-09	Admin Fees for Debt Ser	Admin Charges-Debt S	2,500	2,500	0
1420-4410-09	Legal Services	Attorneys - Admin	62,000	62,930	930
1430-1500-98	Personnel Office	Salaries Cert.	177,954	187.619	9,665
1430-1590-98	Personnel Office	Salaries Cert. Other	7,499	7,901	402
1430-1600-98	Personnel Office	Salaries Non-cert.	102,924	106,320	3,396
1430-1630-98	Personnel Office	Sal. Non-cert. OT	0	0	0
1430-1660-98	Personnel Office	Sal. Non-cert. Hrly Sub	4,000	4,000	0
1430-2410-09	Personnel Office	Equipment	0	0	0
1430-4390-09	Personnel Office	Miscellaneous Expense	14.500	14,500	0
1430-4450-07	Personnel Office	Travel	1,000	1.150	150
1430-4450-09	Personnel Office	Travel	150	0	-150
1430-4470-09	Personnel Office	Maint/Repair Equipmen	0	0	0
1430-4491-09	Personnel Office	Contractual 403B	0	0	0
1430-4910-28	Personnel Office	BOCES Services	23,955	25.000	1.045
1430-5010-09	Personnel Office	Supplies and Materials	1,500	1,500	0
1460-1650-98	Records Management	Sal. Non-cert. Hrly	24.811	25,987	1,176
1460-2010-09	Records Management	Equipment	0	0	0
1460-4440-09	Records Management	Other Professional Serv	5,500	5,500	0
1460-4910-29	Records Management	BOCES Services	0	0	0
1460-5010-09	Records Management	Supplies and Materials	4,950	4.950	0
1480-1550-98	Public Information	Sal. Cert. Hrly	0	0	0
1480-1600-98	Public Information	Salaries Non-cert.	0	53.782	53,782
1480-4370-09	Public Information	Consultants	0	0	0
1480-4390-09	Public Information	Miscellaneous Expense	1,100	1,100	0
1480-4450-09	Public Information	Travel	0	0	0
1480-4910-25	Public Information	BOCES Services	93,600	0	-93,600

Account Number	Function/Department	Object Name	CURRENT 2013-14	PROPOSED 2014-15	BUDGET CHANGE
1480-5010-09	Public Information	Supplies and Materials	900	1,000	100
1620-1600-98	Plant Operation & Custod	Salaries Non-certSupe	100,843	116,920	16,077
1670-1600-98	Printing Office	Salaries Non-cert.	82,615	84,709	2,094
1670-1630-98	Printing Office	Sal. Non-cert. OT	13,000	13,000	0
1670-1660-98	Printing Office	Sal. Non-cert. Hrly Sub	4,200	4,200	0
1670-2410-09	Printing Office	Equipment	0	0	0
1670-4450-09	Printing Office	Travel	0	0	0.4
1670-4470-09	Printing Office	Maint/Repair Equipmen	6,500	6,500	0
1670-4480-09	Printing Office	Rental	0	0	0
1670-4580-09	Printing Office	Photocopy Rental	64,668	64,668	0
1670-4910-39	Printing Office	BOCES Services	14,000	14,700	700
1670-5010-09	Printing Office	Supplies and Materials	6,000	5,000	-1,000
1670-5070-09	Printing Office	Supplies Photocopying	35,000	40,000	5,000
1910-4070-09	General Insurance	Insurance	408.044	420,285	12,241
1920-4510-09	School Association Dues	Dues/Fees	23,125	23,590	465
1980-4390-09	MTA Payroll Tax	Miscellaneous Expense	0	0	0
1982-4910-09	Administration	BOCES Services	258.654	263,827	5,173
1983-4910-09	Rental Costs	BOCES Services	158,938	162,117	3,179
1984-4910-09	Debt Service	BOCES Services	0	0	0
1996-4390-09	Contribution to NYS	Miscellaneous Expense	0	0	0
2012-1500-98	Curriculum Office	Salaries Cert.	202,312	187,040	-15,272
2012-1590-98	Curriculum Office	Sal. Cert. Other	8,722	7,794	-928
2012-1600-98	Curriculum Office	Salaries Non-cert.	57,980	59,837	1,857
2012-1630-98	Curriculum Office	Sal. Non-cert. OT	0	0	0
2012-1660-98	Curriculum Office	Sal. Non-cert. Hrly Sub	500	500	0
2012-2410-09	Curriculum Office	Equipment	1,000	1,000	0
2012-4390-09	Curriculum Office	Miscellaneous Expense	2,640	2,640	0
2012-4440-09	Curriculum Office	Other Professional Serv	0	0	0
2012-4450-09	Curriculum Office	Travel	2,500	3.000	500
2012-4470-09	Curriculum Office	Maint/Repair Equipmen	0	0	0
2012-4491-09	Curriculum Office	Contractual 403B	0	0	0
2012-5010-07	Curriculum Office	Supplies and Materials	1,102	1.102	0
2012-5010-09	Curriculum Office	Supplies and Materials	5,076	5,076	0
2013-1500-98	Pupil Services Office	Salaries Cert.	0	0	0
2013-1600-98	Pupil Services Office	Salaries Non-cert.	69,890	72,256	2,366
2013-1630-98	Pupil Services Office	Sal. Non-cert. OT	200	200	0
2013-1660-98	Pupil Services Office	Sal. Non-cert. Hrly Sub	200	200	0
2013-2410-09	Pupil Services Office	Equipment	0	0	0
2013-4390-09		Miscellaneous Expense	172	172	0
2013-4450-09	Pupil Services Office	Travel	500	500	0
2013-4470-09		Maint/Repair Equipmen	300	300	0
2013-4491-09	•	Contractual 403B	0	0	0
2013-5010-09	•	Supplies and Materials	3,150	3,150	0
2014-1500-98			281.932	297,040	15,108

Account Number	Function/Department	Object Name	CURRENT 2013-14	PROPOSED 2014-15	BUDGET CHANGE
2014-1530-98	Special Education Office	Salaries Cert. Summer	0	0	0
2014-1590-98	Special Education Office	Sal. Cert. Other	7,007	7,172	165
2014-1600-98	Special Education Office	Salaries Non-cert.	199,629	207,763	8,134
2014-1630-98	Special Education Office	Sal. Non-cert. OT	2,000	2,000	0
2014-1660-98	Special Education Office	Sal. Non-cert. Hrly Sub	0	0	0
2014-1730-98	Special Education Office	Sal. Non-cert. Monit Su	0	0	0
2014-2410-09	Special Education Office	Equipment	0	0	0
2014-4370-09	Special Education Office	Consultants	0	0	0
2014-4390-09	Special Education Office	Miscellaneous Expense	500	500	0
2014-4450-09	Special Education Office	Travel	675	675	0
2014-4470-09	Special Education Office	Maint/Repair Equipmen	315	315	0
2014-4491-09	Special Education Office	Contractual 403B	0	0	0
2014-4580-09	Special Education Office	Photocopy Rental	0	0	0
2014-5010-09	Special Education Office	Supplies and Materials	5,200	5,200	0
2020-1500-98	Principals' Offices	Salaries Cert.	1,493,082	1,682,150	189,068
2020-1550-98	Principals' Offices	Sal. Cert. Hrly	0	0	0
2020-1580-98	Principals' Offices	Sal. Cert. Unused SL	0	0	0
2020-1600-98	Principals' Offices	Salaries Non-cert.	658,973	738,143	79,170
2020-1630-98	Principals' Offices	Sal. Non-cert, OT	9,000	9,200	200
2020-1660-98	Principals' Offices	Sal. Non-cert, Hrly Sub	17,900	17,900	0
2020-1680-98	Principals' Offices	Sal. Non-cert. Unused S	0	0	0
2020-1730-98	Principals' Offices	Sal. Non-cert. Monit Su	0	0	0
2020-2410-01	Principals' Offices	Equipment	0	0	0
2020-2410-02	Principals' Offices	Equipment	0	0	0
2020-2410-03	Principals' Offices	Equipment	0	0	0
2020-2410-05	Principals' Offices	Equipment	0	0	0
2020-2410-06	Principals' Offices	Equipment	0	0	0
	Principals' Offices	Equipment Computer A	0	0	0
2020-4390-01	Principals' Offices	Miscellaneous Expense	2,600	2,600	0
2020-4390-02	Principals' Offices	Miscellaneous Expense	2,800	2,800	0
2020-4390-03	Principals' Offices	Miscellaneous Expense	770	800	30
2020-4390-05	Principals' Offices	Miscellaneous Expense	450	450	0
2020-4390-06	Principals' Offices	Miscellaneous Expense	1,000	1,000	0
2020-4390-09	Principals' Offices	Miscellaneous Expense	8,200	8,200	0
2020-4391-01	Principals' Offices	Site Based Team	0,200	0,200	0
2020-4391-02	Principals' Offices	Site Based Team	0	0	0
2020-4391-03	Principals' Offices	Site Based Team	0	0	0
2020-4391-05	Principals' Offices	Site Based Team	0	0	0
2020-4391-06	Principals' Offices	Site Based Team	0	0	0
2020-4450-01	Principals' Offices	Travel	1.500	1,500	0
2020-4450-02	Principals' Offices	Travel	2.600	2,600	0
2020-4450-02	Principals' Offices	Travel	1,000	1,000	0
2020-4450-05	Principals' Offices	Travel	1,000	1,000	0
2020-4450-05	Principals' Offices	Travel	800	800	0
2020 -44 30 - 00	Timelpais Offices	TIAVCI	800	800	U

Account Number	Function/Department	Object Name	CURRENT 2013-14	PROPOSED 2014-15	BUDGET CHANGE
2020-4450-09	Principals' Offices	Travel	0	0	0
2020-4460-01	Principals' Offices	Postage	16,700	16,700	0
2020-4460-02	Principals' Offices	Postage	7,252	7,252	0
2020-4460-03	Principals' Offices	Postage	2,778	2.778	0
2020-4460-05	Principals' Offices	Postage	2,024	2,024	0
2020-4460-06	Principals' Offices	Postage	3,048	3,048	0
2020-4470-01	Principals' Offices	Maint/Repair Equipmen	750	750	0
2020-4470-02	Principals' Offices	Maint/Repair Equipmen	180	180	0
2020-4470-03	Principals' Offices	Maint/Repair Equipmen	500	200	-300
2020-4470-05	Principals' Offices	Maint/Repair Equipmen	0	0	0
2020-4470-06	Principals' Offices	Maint/Repair Equipmen	0	0	0
2020-4480-01	Principals' Offices	Rental	0	0	0
2020-4480-02	Principals' Offices	Rental	0	0	0
2020-4491-09	Principals' Offices	Contractual 403B	0	0	0
2020-4580-01	Principals' Offices	Photocopy Rental	29,600	29,600	0
2020-4580-02	Principals' Offices	Photocopy Rental	19,200	19,200	0
2020-4580-03	Principals' Offices	Photocopy Rental	22,000	22,000	0
2020-4580-05	Principals' Offices	Photocopy Rental	20,000	20,000	0
2020-4580-06	Principals' Offices	Photocopy Rental	24,000	24,000	0
2020-4910-28	Principals' Offices	BOCES Services	0	0	0
2020-4910-29	Principals' Offices	BOCES Services	0	0	0
2020-4910-38	Principals' Offices	BOCES Services	44,746	45,640	894
2020-4910-39	Principals' Offices	BOCES Services	0	0	0
2020-4910-40	Principals' Offices	BOCES Services	0	0	0
2020-4910-44	Principals' Offices	BOCES Services	62,322	80,325	18,003
2020-4910-47	Principals' Offices	BOCES Services	0	0	0
2020-5010-01	Principals' Offices	Supplies and Materials	9,000	9,000	0
2020-5010-02	Principals' Offices	Supplies and Materials	4,500	4,500	0
2020-5010-03	Principals' Offices	Supplies and Materials	1,422	1.422	0
2020-5010-05	Principals' Offices	Supplies and Materials	900	900	0
2020-5010-06	Principals' Offices	Supplies and Materials	364	364	0
2020-5070-01	Principals' Offices	Supplies Photocopying	2,600	2,600	0
2020-5070-02	Principals' Offices	Supplies Photocopying	2,100	2.100	0
2020-5070-03	Principals' Offices	Supplies Photocopying	707	707	0
2020-5070-05	Principals' Offices	Supplies Photocopying	3,240	3,240	0
2020-5070-06	Principals' Offices	Supplies Photocopying	1.150	1,350	200
2020-5130-09	Principals' Offices	Supplies Computer Rel	0	0	0
2060-1500-98	Research and Planning	Salaries Cert.	0	0	0
2060-1530-98	Research and Planning	Sal. Cert. Summer	0	0	0
2630-1500-98	Computer Instruction, K-	Salaries Cert.	165,124	173,731	8,607
3035-1500-98	Principal's Office - Adult	Salaries Cert.	8,709	8,883	174
3035-1660-98	Principal's Office - Adult	Sal. Non-cert. Hrly Sub	3,250	3,400	150
3035-2410-09	Principal's Office - Adult	Equipment	0	0	0
3035-4390-09	Principal's Office - Adult	Miscellaneous Expense	2,000	2,000	0

Account Number	Function/Department	Object Name	CURRENT 2013-14	PROPOSED 2014-15	BUDGET CHANGE
3035-4450-09	Principal's Office - Adult	Travel	0	0	0
3035-4460-09	Principal's Office - Adult	Postage	2,575	2,575	0
3035-4510-09	Principal's Office - Adult	Dues/Fees	0	0	0
3035-5010-09	Principal's Office - Adult	Supplies and Materials	0	0	0
3335-1340-98	Teaching - Adult Ed.	Sal. Cert. Sec. Driver E	29,819	29,440	-379
3335-1540-98	Teaching - Adult Ed.	Sal. Cert. Driver Educ	26,175	26,699	524
4037-1500-98	Principal's Office - Sumn	Salaries Cert.	6,818	0	-6,818
4037-1660-98	Principal's Office - Sumn	Sal. Non-cert. Hrly Sub	5,000	0	-5,000
4037-4450-09	Principal's Office - Sumn	Travel	0 المراجعة	0	0
4037-4460-09	Principal's Office - Sumn	Postage	700	0	-700
4037-5010-09	Principal's Office - Sumn	Supplies and Materials	0	0	0
5510-4440-09	District Transportation S	e Other Professional Serv	0	0	0
9010-8010-09	Employees Retirement	Employee Benefits - Ad	339,993	367.743	27,750
9020-8010-09	Teachers Retirement	Employee Benefits - Ad	469,046	551,344	82,298
9030-8010-09	Social Security	Employee Benefits - Ad	184,573	403,058	218,485
9040-4440-09	Workers Compensation	Other Professional Serv	100,200	135,506	35,306
9040-8010-09	Workers Compensation	Employee Benefits - Ad	18,032	19,421	1,389
9045-8030-09	Life Insurance	Employee Benefits - Ad	1,200	1,200	0
9045-8090-09	Life Insurance	Employee Benefits - Ad	9,500	9,500	0
9050-4440-09	Unemployment Insurance	e Other Professional Serv	1,600	1,600	0
9050-8010-09	Unemployment Insurance	e Employee Benefits - Ad	14.088	13,431	-657
9055-8030-09	Disability Insurance	Employee Benefits - Ad	6,367	6,350	-17
9055-8070-09	Disability Insurance	Employee Benefits - Ad	2,547	2,547	0
9055-8090-09	Disability Insurance	Employee Benefits Ad	2.910	2.910	0
9061-8010-09	Health Insurance	Employee Benefits - Ad	1,258,420	1,251,475	-6,945
9061-8050-09	Health Insurance	Medicare - Admin	60,295	61,985	1,690
9061-8110-09	Health Insurance	Declination Reimb A	13,800	23,000	9,200
9065-8030-09	Dental Insurance	Employee Benefits - Ad	35,160	35,160	0
9065-8070-09	Dental Insurance	Employee Benefits - Ad	23,562	23,562	0
9065-8090-09	Dental Insurance	Employee Benefits Ad	20,944	21,264	320
		All And	9,221,979	9,970,423	748,444

Program Budget

Account Number	Function/Department	Object Name	CURRENT 2013-14	PROPOSED 2014-15	BUDGET CHANGE
1420-4410-09	Legal Services	Attorneys - Student	187,357	190,167	2,810
2070-1550-98	Inservice Training	Sal. Cert. Hrly	10,000	10,000	0
2070-4390-09	Inservice Training	Miscellaneous Expense	18,000	18,000	0
2070-4450-09	Inservice Training	Travel	0	0	0
2070-4910-45	Inservice Training	BOCES Services	61,200	63.036	1,836
2070-5010-09	Inservice Training	Supplies and Materials	0	.0	0
2110-1200-98	Teaching-Day School	Salaries Cert. Elem.	0	0	0
2110-1210-98	Teaching-Day School	Salaries Cert. 6	0	0	0
2110-1220-98	Teaching-Day School	Sal. Cert. Elem. Home	2,500	2,500	0
2110-1230-98	Teaching-Day School	Sal. Cert. Elem. Hrly	0	0	0
2110-1260-98	Teaching-Day School	Sal. Cert. Elem. Resear	5,000	5,000	0
2110-1280-98	Teaching-Day School	Sal. Cert. Elem. Unused	0	0	0
2110-1300-98	Teaching-Day School	Salaries Cert. Sec.	0	0	0
2110-1320-98	Teaching-Day School	Sal. Cert. Sec. Home Te	20,500	20,500	0
2110-1330-98	Teaching-Day School	Sal. Cert. Sec. Special	9,200	9,200	0
2110-1340-98	Teaching-Day School	Sal. Cert. Sec. Driver E	0	0	0
2110-1350-98	Teaching-Day School	Sal. Cert. Sec. Hrly	33,660	34,333	673
2110-1360-98	Teaching-Day School	Sal. Cert. Sec. Research	7.500	7.500	0
2110-1380-98	Teaching-Day School	Sal. Cert. Sec. Unused	0	0	0
2110-1390-98	Teaching-Day School	Sal. Cert. Sec. Other	2,800	2.800	0
2110-1490-98	Teaching-Day School	Sal. Cert. Substitute Te	500,000	500,000	0
2110-1720-98	Teaching-Day School	Sal. Non-cert. Lifeguar	0	0	0
2110-1880-98	Teaching-Day School	Sal. Non-cert. Monitors	687,680	774,401	86,721
2110-1890-98	Teaching-Day School	Sal. Non-cert. Monitors	21,420	21.420	0
2110-4440-09	Teaching-Day School	Other Professional Serv	130,000	110,000	-20,000
2110-4491-09	Teaching-Day School	Contractual 403B	0	0	0
2110-4700-09	Teaching-Day School	Tuition-Out of District	35,000	35,000	0
2110-4800-09	Teaching-Day School	Textbooks	223,490	243,490	20,000
2110-4910-37	Teaching-Day School	BOCES Services	0	0	0
2110-4910-39	Teaching-Day School	BOCES Services	0	0	0
2110-4910-41	Teaching-Day School	BOCES Services	0	0	0
2110-4910-42	Teaching-Day School	BOCES Services	40,500	41.310	810
2110-4910-46	Teaching-Day School	BOCES Services	25,000	25,000	0
2110-4910-49	Teaching-Day School	BOCES Services	247,625	252.578	4,953
2110-4910-50	Teaching-Day School	BOCES Services	25,500	26.010	510
2110-4910-53	Teaching-Day School	BOCES Services	0	0	0
2121-1200-98	General Instruction, K-5	Salaries Cert. Elem.	6,464,015	6.499.035	35.020
2121-2410-03	General Instruction, K-5	Equipment	0	0	0
2121-2410-05	General Instruction, K-5	Equipment	0	0	0
2121-2410-06	General Instruction, K-5	Equipment	0	0	0

Account Number	Function/Department	Object Name	CURRENT 2013-14	PROPOSED 2014-15	BUDGET CHANGE
2121-5010-03	General Instruction, K-5	Supplies and Materials	12.600	12,600	0
2121-5010-05	General Instruction, K-5	Supplies and Materials	23,100	23,100	0
2121-5010-06	General Instruction, K-5	Supplies and Materials	21,960	21,960	0
2121-5010-09	General Instruction, K-5	Supplies and Materials	10,000	10,350	350
2121-5070-03	General Instruction, K-5	Supplies Photocopying	4,500	4,700	200
2121-5070-05	General Instruction, K-5	Supplies Photocopying	5.040	5,040	0
2121-5070-06	General Instruction, K-5	Supplies Photocopying	5,550	5,550	0
2121-5080-03	General Instruction, K-5	Supplies-Supp'l Inst'l M	7,117	7,001	-116
2121-5080-05	General Instruction, K-5	Supplies-Supp'l Inst'l M	12,795	12,795	0
2121-5080-06	General Instruction, K-5	Supplies-Supp'l Inst'l M	10,800	10,800	0
2124-1200-98	General Instruction, 6	Salaries Cert. Elem.	1,124,642	1,158,768	34,126
2125-1300-98	Language Arts-English, 7	Salaries Cert. Sec.	1,659,184	1,676,332	17.148
2125-2410-01	Language Arts-English, 7	Equipment	0	0	0
2125-2410-02	Language Arts-English, 7	' Equipment	0	0	0
2125-5010-01	Language Arts-English, 7	Supplies and Materials	2,790	2,790	0
2125-5010-02	Language Arts-English, 7	Supplies and Materials	2,700	2.700	. 0
2127-1300-98	Mathematics, 7-12	Salaries Cert. Sec.	1.570,579	1,549,640	-20,939
2127-2410-01	Mathematics, 7-12	Equipment	0	0	0
127-2410-02	Mathematics, 7-12	Equipment	0	0	0
127-5010-01	Mathematics, 7-12	Supplies and Materials	4,400	4,400	0
2127-5010-02	Mathematics, 7-12	Supplies and Materials	2,750	2,750	0
128-1300-98	Science, 7-12	Salaries Cert. Sec.	2,094,783	2,080,545	-14,238
2128-2410-01	Science, 7-12	Equipment	9,334	4,000	-5,334
2128-2410-02	Science, 7-12	Equipment	1,800	1,800	0
128-4470-01	Science, 7-12	Maint/Repair Equipmen	2,800	3,000	200
2128-4470-02	Science, 7-12	Maint/Repair Equipmen	5,500	5,500	0
2128-5010-01	Science, 7-12	Supplies and Materials	26,100	26,500	400
	Science, 7-12	Supplies and Materials	6,200	6,200	0
2128-5020-01	Science, 7-12	Supplies Greenhouse	800	800	0
2128-5021-02	Science, 7-12	Supplies Planetarium	1,350	1,350	0
2129-1300-98	Social Studies, 7-12	Salaries Cert. Sec.	1,751,282	1,814,949	63,667
2129-2410-01	Social Studies, 7-12	Equipment	0	0	0
2129-2410-02	Social Studies, 7-12	Equipment	0	0	0
2129-5010-01	Social Studies, 7-12	Supplies and Materials	3,600	3,600	0
2129-5010-02	Social Studies, 7-12	Supplies and Materials	2,250	2,250	0
2130-1300-98	Business Education, 6-12	2 Salaries Cert. Sec.	109,586	215,575	105,989
2130-2410-01	Business Education, 6-12		0	0	0
2130-2410-02	Business Education, 6-12		0	0	0
2130-5010-01	Business Education, 6-12		4,500	4,500	0
2130-5010-02	Business Education, 6-12		2,340	2,340	0
2131-1300-98	Technology Education, 6		804,171	731,162	-73,009
2131-2410-01	Technology Education, 6		1,200	1,200	0
2131-2410-02	Technology Education, 6		0	0	0
2131-4450-01	Technology Education, 6		500	500	0

Account Number	Function/Department	Object Name	CURRENT 2013-14	PROPOSED 2014-15	BUDGET CHANGE
2131-4470-01	Technology Education, 6-	- Maint/Repair Equipmen	500	500	0
2131-4510-01	Technology Education, 6-	- Dues/Fees	0	0	0
2131-5010-01	Technology Education, 6-	- Supplies and Materials	16,884	16,884	0
2131-5010-02	Technology Education, 6-	- Supplies and Materials	14,700	14,700	0
2132-1300-98	Home and Career Skills.	Salaries Cert. Sec.	165,387	173.140	7.753
2132-2410-01	Home and Career Skills.	Equipment	0	0	0
2132-2410-02	Home and Career Skills,	Equipment	0	0	0
2132-5010-01	Home and Career Skills,	Supplies and Materials	0	0	0
2132-5010-02	Home and Career Skills,	Supplies and Materials	8,550	8,550	0
2133-1300-98	Health, 6-12	Salaries Cert. Sec.	347,025	355,937	8,912
2133-2410-01	Health, 6-12	Equipment	0	0	0
2133-2410-02	Health, 6-12	Equipment	o introduction of	0	0
2133-5010-01	Health, 6-12	Supplies and Materials	499	470	-29
2133-5010-02	Health, 6-12	Supplies and Materials	1,473	1.120	-353
2136-1300-98	Alternative School, 10-12	2 Salaries Cert. Sec.	110.306	112.517	2,211
2136-1600-98	Alternative School, 10-12	2 Salaries Non-Cert.	0	0	0
2136-2410-01	Alternative School, 10-12	2 Equipment	0	0	0
2136-4700-01	Alternative School, 10-12	2 Tuition	0	0	0
2136-5010-01	Alternative School, 10-12	2 Supplies and Materials	2,700	700	-2,000
2137-1300-98	Driver Education, 11-12	Salaries Cert. Sec.	0	0	0
2137-2410-01	Driver Education, 11-12	Equipment	0	0	0
2137-4480-01	Driver Education, 11-12	Rental	0	0	0
2137-5010-01	Driver Education, 11-12	Supplies and Materials	0	0	0
2137-5010-94	Driver Education, 11-12	Supplies and Materials	0	0	0.
2138-2410-01	Schoolwide Instruction,	6 Equipment	0	0	0
2138-2410-02	Schoolwide Instruction,	6 Equipment	0	0	0
2138-2410-09	Schoolwide Instruction.	6 Equipment	0	0	0
2138-4450-01	Schoolwide Instruction.	6 Travel	500	500	0
2138-4450-02	Schoolwide Instruction.	6 Travel	1,000	1.000	0
2138-4470-01	Schoolwide Instruction.	6 Maint/Repair Equipmen	2.000	2,000	0
2138-4470-02	Schoolwide Instruction.	6 Maint/Repair Equipmen	1,000	1.000	0
2138-4480-01	Schoolwide Instruction.	6 Rental	t recessión 0	0	0
2138-4480-02	Schoolwide Instruction.	6 Rental	0	0	0
2138-4490-01	Schoolwide Instruction,	6 Assemblies & Awards	7.700	7,700	0
2138-4490-02	Schoolwide Instruction.	6 Assemblies & Awards	2,000	2,000	0
2138-4500-01	Schoolwide Instruction.	6 Commencement	10,100	10.100	0
2138-4510-01	Schoolwide Instruction.	6 Dues/Fees	3.510	3.510	0
2138-4510-02	Schoolwide Instruction.	6 Dues/Fees	2.000	2,000	. 0
2138-5010-01	Schoolwide Instruction.	6 Supplies and Materials	19,800	19,800	0
2138-5010-02	Schoolwide Instruction.	6 Supplies and Materials	19,540	19,540	0
2138-5070-01	Schoolwide Instruction.	6 Supplies Photocopying	17,500	17,500	0
2138-5070-02	Schoolwide Instruction.	6 Supplies Photocopying	11,709	11.709	0
2151-1200-98	General Instruction, K-1	2 Salaries Cert. Elem.	0	0	0
2151-1230-98	General Instruction, K-1	2 Sal. Cert. Elem. Spec	0	0	0

Account Number	Function/Department	Object Name	CURRENT 2013-14	PROPOSED 2014-15	BUDGET CHANGE
2151-1270-98	General Instruction, K-12	Sal. Cert. Elem. EIT	0	0	0
2151-1300-98	General Instruction, K-12	Salaries Cert. Sec.	0	0	0
2151-1330-98	General Instruction, K-12	Sal. Cert. Sec. Spec Wo	0	0	0
2151-1370-98	General Instruction, K-12		0	0	0
2151-4380-09	General Instruction, K-12	Test Scoring	0	0	0
2151-4450-09	General Instruction, K-12	Travel	10,000	9,000	-1,000
2151-4470-09	General Instruction, K-12	Maint/Repair Equipmen	0	0	0
2151-5010-09	General Instruction, K-12		0	0	0
2153-1200-98	Music, K-12	Salaries Cert. Elem.	477,554	497,486	19,932
2153-1300-98	Music, K-12	Salaries Cert. Sec.	938,333	967.343	29,010
2153-1550-98	Music, K-12	Sal. Cert. Hrly	0	0	0
2153-2410-01	Music, K-12	Equipment	0	0	0
2153-2410-09	Music, K-12	Equipment	24,166	16,000	-8,166
2153-4390-09	Music, K-12	Miscellaneous Expense	600	600	. 0
2153-4440-01	Music, K-12	Other Professional Serv	3,148	3,148	0
2153-4450-09	Music, K-12	Travel	5,000	5,000	0
2153-4470-09	Music, K-12	Maint/Repair Equipmen	19,000	16,000	-3,000
2153-4480-09	Music, K-12	Rental	4,000	4,000	0
2153-4490-09	Music, K-12	Assemblies & Awards	3,000	3,000	0
2153-4510-09	Music, K-12	Dues/Fees	6,000	6,000	0
2153-5010-01	Music, K-12	Supplies and Materials	1,760	1,760	0
2153-5010-09	Music, K-12	Supplies and Materials	37,877	26,000	-11,877
2154-1200-98	Art, K-12	Salaries Cert. Elem.	193,675	163,998	-29,677
2154-1300-98	Art, K-12	Salaries Cert. Sec.	539,469	612,626	73,157
2154-2410-01	Art, K-12	Equipment	1,200	0	-1,200
2154-2410-02	Art, K-12	Equipment	0	0	0
2154-2410-03	Art, K-12	Equipment	0	0	0
2154-2410-05	Art, K-12	Equipment	0	0	0
2154-2410-06	Art, K-12	Equipment	0	0	0
2154-4450-09	Art, K-12	Travel	2,500	2,500	0
2154-4470-09	Art, K-12	Maint/Repair Equipmen	1,000	1,000	0
2154-5010-01	Art, K-12	Supplies and Materials	24,800	28,960	4,160
2154-5010-02	Art, K-12	Supplies and Materials	10,620	11.570	950
2154-5010-03	Art, K-12	Supplies and Materials	5.740	6,250	510
2154-5010-05	Art. K-12	Supplies and Materials	5,700	6,385	685
2154-5010-06	Art, K-12	Supplies and Materials	5.860	6,250	390
2155-1200-98	Physical Education, K-12	Salaries Cert. Elem.	391,685	614,999	223,314
2155-1300-98	Physical Education, K-12	Salaries Cert. Sec.	757,867	531.000	-226.867
2155-2410-01	Physical Education, K-12	Equipment	0	0	0
2155-2410-02	Physical Education, K-12	Equipment	0	0	0
2155-2410-03	Physical Education, K-12	Equipment	0	0	0
2155-2410-05	Physical Education, K-12	Equipment	0	0	0
2155-2410-06	Physical Education, K-12	Equipment	0	0	0
2155-4390-09	Physical Education, K-12	Miscellaneous Expense	0	0	0

Account Number	Function/Department	Object Name	CURRENT 2013-14	PROPOSED 2014-15	BUDGET CHANGE
2155-4450-09	Physical Education, K-12	Travel	2,000	2,000	0
2155-4470-09	Physical Education, K-12	Maint/Repair Equipmen	4,600	4,600	0
2155-4490-09	Physical Education, K-12	Assemblies & Awards	3,500	3,500	0
2155-5010-01	Physical Education, K-12	Supplies and Materials	5,600	5,920	320
2155-5010-02	Physical Education, K-12	Supplies and Materials	2.750	2,510	-240
2155-5010-03	Physical Education, K-12	Supplies and Materials	1,760	2,000	240
2155-5010-05	Physical Education, K-12	Supplies and Materials	3,220	3,000	-220
2155-5010-06	Physical Education, K-12	Supplies and Materials	1.975	2,460	485
2155-5010-09	Physical Education, K-12	Supplies and Materials	3,500	3,500	0
2156-1300-98	Foreign Language, 6-12	Salaries Cert. Sec.	1,282,585	1,348,432	65.847
2156-2410-01	Foreign Language, 6-12	Equipment	. 0	0	0
2156-2410-02	Foreign Language, 6-12	Equipment	0	0	0
2156-5010-01	Foreign Language, 6-12	Supplies and Materials	2,665	2,665	0
2156-5010-02	Foreign Language, 6-12	Supplies and Materials	1,462	1,462	0
2157-1200-98	Gifted & Talented, 4-12	Salaries Cert. Elem.	113,773	117,053	3.280
2157-1300-98	Gifted & Talented, 4-12	Salaries Cert. Sec.	0	0	0
2157-2410-09	Gifted & Talented, 4-12	Equipment	0	0	0
2157-4450-09	Gifted & Talented, 4-12	Travel	1,775	1,775	0
2157-4510-09	Gifted & Talented, 4-12	Dues/Fees	850	800	-50
2157-4800-09	Gifted & Talented, 4-12	Textbooks	0	0	0
2157-5010-02	Gifted & Talented, 4-12	Supplies and Materials	0	0	0
2157-5010-09	Gifted & Talented, 4-12	Supplies and Materials	2,767	2,780	13
2250-1500-98	Handicapped Pupils, K-1		2,427,191	2,519,153	91,962
2250-1520-98	Handicapped Pupils, K-1		2,500	2,500	0
2250-1530-98	Handicapped Pupils, K-1		13,000	13,000	0
2250-1550-98	Handicapped Pupils, K-1		1,300	1,300	0
2250-1570-98	Handicapped Pupils, K-1		0	0	0
	Handicapped Pupils, K-1		0	0	0
2250-1760-98	Handicapped Pupils, K-1		1,767,375	1,820,478	53,103
	Handicapped Pupils, K-1		47,940	48,900	960
2250-2410-01	Handicapped Pupils, K-1		0	0	0
2250-2410-02	Handicapped Pupils, K-1		0	0	0
2250-2410-03	Handicapped Pupils, K-1		0	0	0
				0	0
2250-2410-09	Handicapped Pupils, K-1			5,000	0
2250-4390-09	Handicapped Pupils, K-1		1,800	2,000	200
2250-4440-09		Other Professional Serv	479,200	493,320	14,120
	Handicapped Pupils, K-1		450	350	-100
2250-4470-09		Maint/Repair Equipmen	650	1,000	350
2250-4491-09	Handicapped Pupils, K-1		0	0	- 0
2250-4580-09	Handicapped Pupils, K-1		4,400	4,400	0
2250-4700-09			541,000	960,928	419,928
2250-4700-09			413.000	394,000	-19,000
2250-4701-09			131,000	0	-131,000
2230-4/30 - 07	randicapped rupits, K-1	i dition Charter Control	151,000	0	151,000

Account Number	Function/Department	Object Name	CURRENT 2013-14	PROPOSED 2014-15	BUDGET CHANGE
2250-4800-01	Handicapped Pupils, K-1	Textbooks	300	300	0
2250-4800-02	Handicapped Pupils, K-1	Textbooks	300	300	0
2250-4800-03	Handicapped Pupils, K-1	Textbooks	200	200	0
2250-4800-05	Handicapped Pupils, K-1	Textbooks	200	200	0.1
2250-4800-06	Handicapped Pupils, K-1	Textbooks	300	300	0
2250-4910-20	Handicapped Pupils, K-1	BOCES Services	2,233,040	1,705,244	-527,796
2250-4910-21	Handicapped Pupils, K-1	BOCES Services		0	0
2250-4910-23	Handicapped Pupils, K-1	BOCES Services	0	0	0
2250-4910 - 25	Handicapped Pupils, K-1	BOCES Services	141,910	129,200	-12,710
2250-4910-30	Handicapped Pupils, K-1	BOCES Services	201,240	309,320	108,080
2250-4910-32	Handicapped Pupils, K-1	BOCES Services	825,800	1,100,000	274,200
2250-4910-33	Handicapped Pupils, K-1	BOCES Services	0	0	0
2250-4910-36	Handicapped Pupils, K-1	BOCES Services	0	0	0
2250-5010-01	Handicapped Pupils, K-1	Supplies and Materials	4,050	4,050	0
2250-5010-02	Handicapped Pupils, K-1	Supplies and Materials	3,600	3,600	0
2250-5010-03	Handicapped Pupils, K-1	Supplies and Materials	1,800	1,800	0
2250-5010-05	Handicapped Pupils, K-1	Supplies and Materials	2,000	2,000	0
2250-5010-06	Handicapped Pupils, K-1	Supplies and Materials	3,600	3,600	0
2250-5010-09	Handicapped Pupils, K-1	Supplies and Materials	3,000	3,000	0
2257-1500-98	Speech Instruction, K-12	Salaries Cert.	657,486	667,185	9,699
2257-1530-98	Speech Instruction, K-12	Sal. Cert. Summer	0	0	0
2257-1550-98	Speech Instruction, K-12	Sal. Cert. Hrly	0	0	0
2257-1570-98	Speech Instruction, K-12	Sal. Cert. EIT	0	0	0
2257-2410-01	Speech Instruction, K-12	Equipment	0	0	0
2257-2410-02	Speech Instruction, K-12	Equipment	0	0	0
2257-2410-03	Speech Instruction, K-12	Equipment	0	0	0
2257-2410-05	Speech Instruction, K-12	Equipment	0	0	0
2257-2410-06	Speech Instruction, K-12	Equipment	0	0	0
2257-4450-09	Speech Instruction, K-12	Travel	1.000	1,000	0
2257-5010-01	Speech Instruction, K-12	Supplies and Materials	150	150	0
2257-5010-02	Speech Instruction, K-12	Supplies and Materials	450	450	0
2257-5010-03	Speech Instruction, K-12	Supplies and Materials	800	800	0
2257-5010-05	Speech Instruction, K-12	Supplies and Materials	850	850	0
2257-5010-06	Speech Instruction, K-12	Supplies and Materials	800	800	0
2257-5010-09	Speech Instruction, K-12	Supplies and Materials	1,425	1,425	0
2271-1300-98	Pupils with Special Needs	Salaries Cert. Sec.	0	0	0
2272-1200-98	Non-English Speaking, K	Salaries Cert. Elem.	47.092	35,549	-11.543
2272-1270-98	Non-English Speaking, K	Sal. Cert. Elem. EIT	0	0	0
2272-1300-98	Non-English Speaking, K	Salaries Cert. Sec.	0	0	0
2272-1370-98	Non-English Speaking, K	Sal. Cert. Sec. EIT	0	0	0
2272-2410-09	Non-English Speaking, K	Equipment	0	0	0
2272-4450-09	Non-English Speaking, K	Travel	300	300	0
2272-4800-09	Non-English Speaking, K	Textbooks	0	0	0
2272-5010-09	Non-English Speaking, K	Supplies and Materials	250	250	0

Account Number	Function/Department	Object Name	CURRENT 2013-14	PROPOSED 2014-15	BUDGET CHANGE
2273-1200-98	Remedial Math, K-12	Salaries Cert. Elem.	0	0	0
2273-1270-98	Remedial Math, K-12	Sal. Cert. Elem. EIT	0	0	0
2273-4800-09	Remedial Math, K-12	Textbooks	0	0	0
2273-5010-03	Remedial Math, K-12	Supplies and Materials	0	0	0
2273-5010-05	Remedial Math, K-12	Supplies and Materials	0	0	0
2273-5010-06	Remedial Math, K-12	Supplies and Materials	0	0	0
2275-1200-98	Corrective Reading, K-12	Salaries Cert. Elem.	671,388	693.830	22,442
2275-1270-98	Corrective Reading, K-12	Sal, Cert, Elem, EIT	0	and some 0	0
2275-1300-98	Corrective Reading, K-12	Salaries Cert. Sec.	205,915	213,590	7,675
2275-1370-98	Corrective Reading, K-12	Sal. Cert. Sec. EIT	0	0	0
2275-2410-09	Corrective Reading, K-12		0	0	0
2275-4800-01	Corrective Reading, K-12	• •	0	0	0
2275-4800-02	Corrective Reading, K-12		0	0	0
2275-4800-03	Corrective Reading, K-12		2,200	2,200	0
2275-4800-05	Corrective Reading, K-12		2,800	2,800	0
2275-4800-06	Corrective Reading, K-12		2,800	2,800	0
2275-5010-01	Corrective Reading, K-12		0	0	0
2275-5010-01	Corrective Reading, K-12		0	0	0
2275-5010-02	Corrective Reading, K-12		1,534	1,000	-534
2275-5010-05	Corrective Reading, K-12		2,520	2,520	-554
2275-5010-05	Corrective Reading, K-12		2,700	2,700	
2280-2410-01	Occupational Education, 1		2,700		0
	Occupational Education, I			0	0
2280-4910-46			738,320	672,450	-65.870
2280-5010-01	Occupational Education, l		0	0	0
2611-1600-98	Instructional Materials-A		179,860	185.445	5,585
2611-1630-98	Instructional Materials-A		3,100	3,100	0
2611-1660-98	Instructional Materials-A		0	0	0
	Instructional Materials-A		0	0	0
2611-2430-01	Instructional Materials-A		0	0	0
2611-2430-02	Instructional Materials-A		. 0	0	0
2611-2430-03	Instructional Materials-A		0	0	0
2611-2430-05	Instructional Materials-A		0	0	- 0
2611-2430-06	Instructional Materials-A		0	0	0
2611-2430-07	Instructional Materials-A	• • • • • • • • • • • • • • • • • • • •	0	0	0
2611-2430-09	Instructional Materials-A		2,200	6.000	3,800
2611-2430-89	Instructional Materials-A		0	0	0
2611-4450-09	Instructional Materials-A	Travel	6.300	6,300	0
2611-4470-09	Instructional Materials-A	Maint/Repair Equipmen	8,800	8,800	0
2611-4480-01	Instructional Materials-A	Rental	0	0	0
2611-4480-02	Instructional Materials-A	Rental	0	0	0
2611-4480-09	Instructional Materials-A	Rental	4,200	4,800	600
2611-4510-09	Instructional Materials-A	Dues/Fees	525	525	0
2611-4910-34	Instructional Materials-A	BOCES Services	6,000	6,000	0
2611-5010-07	Instructional Materials-A	Supplies and Materials	6,000	6.000	0

Account Number	Function/Department	Object Name	CURRENT 2013-14	PROPOSED 2014-15	BUDGET CHANGE
2611-5030-01	Instructional Materials-A	Supplies AV	Testaria 0 in	0	0
2611-5030-02	Instructional Materials-A	Supplies AV	0	0	0
2611-5030-03	Instructional Materials-A	Supplies AV	0	0	0
2611-5030-05	Instructional Materials-A	Supplies AV	0	0	0
2611-5030-06	Instructional Materials-A	Supplies AV	0	0	0
2611-5030-07	Instructional Materials-A	Supplies AV	0	0	0
2611-5030-09	Instructional Materials-A	Supplies AV	16,200	16.200	0
2611-5040-01	Instructional Materials-A	Supplies AV Standard	0	0	0
2611-5040-02	Instructional Materials-A	Supplies AV Standard	0	0	0
2611-5040-03	Instructional Materials-A	Supplies AV Standard	0	0	0
2611-5040-05	Instructional Materials-A	Supplies AV Standard	0	0	0
2611-5040-06	Instructional Materials-A	Supplies AV Standard	0	0	0
2611-5040-07	Instructional Materials-A	Supplies AV Standard	0	0	0
2611-5040-09	Instructional Materials-A	Supplies AV Standard	7,758	5,600	-2.158
2611-5040-89	Instructional Materials-A	Supplies AV Standard	0	0	0
2611-5150-09	Instructional Materials-A	Supplies ID Pictures	1,000	1.500	500
2611-5160-09	Instructional Materials-A	Supplies TV	0	0	0
2611-5170-01	Instructional Materials-A	AV Loan Program	0	0	0
2611-5170-02	Instructional Materials-A	AV Loan Program	0	0	0
2611-5170-03	Instructional Materials-A	AV Loan Program	0	0	0
2611-5170-05	Instructional Materials-A	AV Loan Program	0	0	0
2611-5170-06	Instructional Materials-A	AV Loan Program	0	0	0
2611-5170-09	Instructional Materials-A	AV Loan Program	1.500	1,500	0
2615-1500-98	Library	Salaries Cert.	393,310	431.500	38.190
2615-1570-98	Library	Sal. Cert. EIT	0	0	0
2615-1580-98	Library	Sal. Cert. Unused SL	0	0	0
2615-1600-98	Library	Salaries Non-cert.	143,641	95.151	-48,490
2615-1630-98	Library	Salaries Non-cert. OT	0	0	0
2615-1660-98	Library	Sal. Non-cert. Hrly Sub	3,000	3,000	0
2615-1680-98	Library	Salaries Non-cert. SL/V	0	0	0
2615-2410-01	Library	Equipment	0	0	0
2615-2410-02	Library	Equipment	0	0	0
2615-2410-03	Library	Equipment	0	0	0
2615-2410-05	Library	Equipment	0	0	0
2615-2410-06	Library	Equipment	0	0	0
2615-2410-09	Library	Equipment	0	0	0
2615-4470-01	Library	Maint/Repair Equipmen	0	0	0
2615-4470-02	Library	Maint/Repair Equipmen	0	0	0
2615-4470-03	Library	Maint/Repair Equipmen	0	0	0
2615-4470-05	Library	Maint/Repair Equipmen	0	0	0
2615-4470-09	Library	Maint/Repair Equipmen	700	700	0
2615-4491-09	Library	Contractual 403B	0	0	0
2615-4910 - 39	Library	BOCES Services	74,300	74,300	0
2615-5010-01	Library	Supplies and Materials	1,400	1.400	0

Account Number	Function/Department	Object Name	CURRENT 2013-14	PROPOSED 2014-15	BUDGET CHANGE
2615-5010-02	Library	Supplies and Materials	1,200	1,200	0
2615-5010-03	Library	Supplies and Materials	1,700	1,700	0
2615-5010-05	Library	Supplies and Materials	2,111	1,600	-511
2615-5010-06	Library	Supplies and Materials	1,350	1,350	0
2615-5050-01	Library	Periodicals	1,780	1,200	-580
2615-5050-02	Library	Periodicals	1,000	1,000	0
2615-5050-03	Library	Periodicals	1,530	1,530	0
2615-5050-05	Library	Periodicals	2,020	2,500	480
2615-5050-06	Library	Periodicals	1,485	1,485	0
2615-5050-89	Library	Periodicals	0	0	0
2615-5060-01	Library	Library Books	15,000	15,000	0
2615-5060-02	Library	Library Books	15,000	15,000	0
2615-5060-03	Library	Library Books	14,500	14,500	0
2615-5060-05	Library	Library Books	13,870	14,500	630
2615-5060-06	Library	Library Books	15,750	15,750	0
2615-5060-89	Library	Library Books	0	0	0
2615-5180-07	Library	Library Loan Program	0	0	0
2630-1200-98	Computer Instruction, K-		0	0	0
2630-1270-98	Computer Instruction, K-		0	0	0
2630-1300-98	Computer Instruction, K-		0	0	0
2630-1370-98	Computer Instruction, K-		0	0	0
2630-1600-98	Computer Instruction, K-		277,286	248,285	-29,001
2630-1630-98	Computer Instruction, K-		10,000	10,000	0
2630-2210-01		Equipment Computer In	0	0	0
2630-2210-02		- Equipment Computer In	0	0	0
2630-2210-03	•	- Equipment Computer In	0	0	0
2630-2210-05		- Equipment Computer In	0	0	0
	Computer Instruction, K.		0	0	0
2630-2210-09		- Equipment Computer In	5,000	5,000	0
2630-2410-09	Computer Instruction, K		16,500	25,000	8,500
2630-2470-09		- Equipment Computer R	1,000	1,000	0
2630-4440-09	•	- Other Professional Serv	168,126	270,000	101.874
2630-4450-09	Computer Instruction, K		4,000	4.000	0
2630-4470-09		- Maint/Repair Equipmen	20,000	20,000	0
2630-4491-09	Computer Instruction, K		0	0	0
2630-4910-40	Computer Instruction, K		0	0	0
2630-4910-51	Computer Instruction, K		0	0	0
2630-4910-55			1,478,792	1,657,411	178,619
2630-4910-57			0	0	0
2630-5010-09		- Supplies and Materials	9,000	9,500	500
2630-5090-01		- Supplies Computer Inst	0	0	0
2630-5090-01		- Supplies Computer Inst	0	0	0
2630-5090-02		- Supplies Computer Inst	0	0	0
2630-5090-05		- Supplies Computer Inst	0	0	0

Account Number	Function/Department	Object Name	CURRENT 2013-14	PROPOSED 2014-15	BUDGET CHANGE
2630-5090-06	Computer Instruction, K-	Supplies Computer Inst	0	0	.0
2630-5090-09	Computer Instruction, K-	Supplies Computer Inst	123,300	136,500	13,200
2630-5130-09	Computer Instruction, K-	Supplies Computer Rel	60,000	55,000	-5.000
2805-1600-98	Attendance, K-12	Salaries Non-cert.	105,111	109,127	4,016
2805-1630-98	Attendance, K-12	Sal. Non-cert. OT	1,000	1,000	0
2805-1660-98	Attendance, K-12	Sal. Non-cert. Hrly Sub	3,200	3,200	0
2805-1730-98	Attendance, K-12	Sal. Non-cert. Monit Su	0	0	0
2805-1780-98	Attendance, K-12	Sal. Non-cert. Attend A	55,049	56,150	1,101
2805-1790-98	Attendance, K-12	Sal. Non-cert. Aides Su	3,500	3,500	0
2805-4450-09	Attendance, K-12	Travel	0	0	0
2805-4910-44	Attendance, K-12	BOCES Services	0	0	0
2805-5010-09	Attendance, K-12	Supplies and Materials	0	0	0
2810-1500-98	Guidance, 6-12	Salaries Cert.	633,348	651,529	18,181
2810-1530-98	Guidance, 6-12	Sal. Cert. Summer	16,165	16,165	0
2810-1570-98	Guidance, 6-12	Sal. Cert. EIT	0	0	0
2810-1590-98	Guidance, 6-12	Sal. Cert. Other	19.500	19,793	293
2810-1600-98	Guidance, 6-12	Salaries Non-cert.	197.989	133,676	-64,313
2810-1630-98	Guidance, 6-12	Sal. Non-cert. OT	0	0	0
2810-1660-98	Guidance, 6-12	Sal. Non-cert. Hrly Sub	5,300	5.406	106
2810-1730-98	Guidance, 6-12	Sal. Non-cert. Monit Su	0	0	0
2810-2410-01	Guidance, 6-12	Equipment	0	0	0
2810-2410-02	Guidance, 6-12	Equipment	0	0	0
2810-4390-01	Guidance, 6-12	Miscellaneous Expense	4,800	4,800	0
2810-4450-09	Guidance, 6-12	Travel	500	500	0
2810-4491-09	Guidance, 6-12	Contractual 403B	0	0	. 0
2810-4510-01	Guidance, 6-12	Dues/Fees	935	900	-35
2810-5010-01	Guidance, 6-12	Supplies and Materials	4,875	4.200	-675
2810-5010-02	Guidance, 6-12	Supplies and Materials	2,250	2,250	0
2815-1500-98	Health Services, K-12	Salaries Cert.	0	0	0
2815-1530-98	Health Services, K-12	Sal. Cert. Summer	0	0	0
2815-1600-98	Health Services, K-12	Salaries Non-cert.	376.564	375,251	-1,313
2815-1630-98	Health Services, K-12	Sal. Non-cert Summer	3,500	3.200	-300
2815-1660-98	Health Services, K-12	Sal. Non-cert. Hrly Sub	6,000	9,600	3,600
2815-1760-98	Health Services, K-12	Salaries Non-certHealt	44,193	45,077	884
2815-2410-01	Health Services, K-12	Equipment	0	0	0
2815-2410-02	Health Services, K-12	Equipment	0	0-1	0
2815-2410-03	Health Services, K-12	Equipment	0	0	0
2815-2410-05	Health Services, K-12	Equipment	0	0	0
2815-2410-06	Health Services, K-12	Equipment	0	0	0
2815-2410-09	Health Services, K-12	Equipment	0	0	0
2815-4360-09	Health Services, K-12	Health Contracts	72,329	74,499	2,170
2815-4390-09	Health Services, K-12	Miscellaneous Expense	800	800	0
2815-4450-09	Health Services, K-12	Travel	500	500	0
2815-4470-09	Health Services, K-12	Maint/Repair Equipmen	300	.300	0

Account Number	Function/Department	Object Name	CURRENT 2013-14	PROPOSED 2014-15	BUDGET CHANGE
2815-4491-09	Health Services, K-12	Contractual 403B	0.00	0 -	0
2815-5010-01	Health Services, K-12	Supplies and Materials	681	775	94
2815-5010-02	Health Services, K-12	Supplies and Materials	451	460	9
2815-5010-03	Health Services, K-12	Supplies and Materials	275	345	70
2815-5010-05	Health Services, K-12	Supplies and Materials	967	1.010	43
2815-5010-06	Health Services, K-12	Supplies and Materials	849	980	131
2815-5010-09	Health Services, K-12	Supplies and Materials	4,500	4,500	0
2816-1500-98	Diagnostic Screening, K-	Salaries Cert.	0	0	0
2816-1770-98	Diagnostic Screening, K-	Sal. Non-cert. Kdg Aid	0	0	0
2816-1790-98	Diagnostic Screening, K-	Sal. Non-cert. Aides Su	0.00	0	0
2816-5010-09	Diagnostic Screening, K-	Supplies and Materials	14,760	14.760	0
2820-1500-98	Psychological Services, R	Salaries Cert.	618,075	636,032	17,957
2820-1530-98	Psychological Services, I	Sal. Cert. Summer	0 - 0	lite de o o	0
2820-1550-98	Psychological Services, I	Sal. Cert. Hrly	0	0	0
2820-1570-98	Psychological Services, I	Sal. Cert. EIT	0	0	0
2820-1580-98	Psychological Services. I	Sal. Cert. Unused SL	0	0	0
2820-2410-09	Psychological Services, I	K Equipment	0	0	0
2820-4390-09	Psychological Services, I	Miscellaneous Expense	0	0	0
2820-4450-09	Psychological Services, I		300	300	0
2820-4491-09	Psychological Services, I	Contractual 403B	0 10		0
2820-5010-01	Psychological Services, I	Supplies and Materials	600	600	0
2820-5010-02	Psychological Services, I	Supplies and Materials	460	460	0
2820-5010-03	Psychological Services, I	Supplies and Materials	400	400	0
2820-5010-05	Psychological Services, I	Supplies and Materials	400	400	0
2820-5010-06	Psychological Services, I	Supplies and Materials	400	400	0
2820-5010-09	Psychological Services, I	Supplies and Materials	1,325	1,325	0
2822-1500-98	Educ Rel Support Serv. I	K Salaries Cert.	0	0 19	0
2822-1570-98	Educ Rel Support Serv. F	K Sal. Cert. EIT	0.0	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0
2825-1500-98	Social Work Services, K.	- Salaries Cert.	467,491	487.528	20,037
2825-1530-98	Social Work Services, K-	- Sal. Cert. Summer	0	0	0
2825-1550-98	Social Work Services, K	- Sal. Cert. Hrly	0.0	1 10 0	0
2825-1570-98	Social Work Services, K	- Sal. Cert. EIT	0	0	0
2825-4450-09	Social Work Services, K	- Travel	875	875	0
2825-5010-09	Social Work Services, K		991	991	0
2850-1500-98	Co-Curricular Activities	Salaries Cert.	291,201	261,520	-29,681
2850-1550-98	Co-Curricular Activities	Sal. Cert. Hrly	75,490	76,990	1,500
2850-1600-98	Co-Curricular Activities		2,500	3,100	600
2850-1650-98	Co-Curricular Activities	Sal. Non-cert. Hrly	1,650	1.650	0
2850-4180-01	Co-Curricular Activities		4,500	4,500	0
2850-4180-02	Co-Curricular Activities		0	0	0
2850-4190-01	Co-Curricular Activities		9,500	9,500	0
2850-4190-02			7,500	7,500	0
2850-4191-09			2,000	2,000	0
2850-4200-01	Co-Curricular Activities		13,000	13,000	0

Account Number	Function/Department	Object Name	CURRENT 2013-14	PROPOSED 2014-15	BUDGET CHANGE
2850-4200-02	Co-Curricular Activities	Publications	confusion 0	0	19-18-18-0
2850-4440-09	Co-Curricular Activities	Other Professional Serv	500	500	0
2850-5010-09	Co-Curricular Activities	Supplies and Materials	3.075	1.100	-1,975
2856-1500-98	Interscholastic Athletics	Salaries Cert.	566,174	503,054	-63,120
2856-1550-98	Interscholastic Athletics	Sal. Cert. Hrly	56,500	56,500	0
2856-1600-98	Interscholastic Athletics	Salaries Non-cert.	104,576	110,702	6,126
2856-1630-98	Interscholastic Athletics	Sal. Non-cert. OT	2,500	2,500	0
2856-1650-98	Interscholastic Athletics	Sal. Non-cert. Hrly	35,819	36,540	721
2856-1660-98	Interscholastic Athletics	Sal. Non-cert. Hrly Sub	0	0	0
2856-2410-09	Interscholastic Athletics	Equipment	4,900	0	-4,900
2856-2410-60	Interscholastic Athletics	Equipment	0	0	0
2856-2410-62	Interscholastic Athletics	Equipment	0	0	0
2856-2410-63	Interscholastic Athletics	Equipment	2,838	0	-2,838
2856-2410-64	Interscholastic Athletics	Equipment	0	0	0
2856-2410-65	Interscholastic Athletics	Equipment	0	0	0
2856-2410-67	Interscholastic Athletics	Equipment	0	0	0
2856-2410-68	Interscholastic Athletics	Equipment	0	0	0
2856-2410-69	Interscholastic Athletics	Equipment	0	0	0
2856-2410-70	Interscholastic Athletics	Equipment	0	0	0
2856-2410-71	Interscholastic Athletics	Equipment	0	0	0
2856-2410-72	Interscholastic Athletics	Equipment	.0	0	0
2856-2410-73	Interscholastic Athletics	Equipment	0	0	0
2856-2410-74	Interscholastic Athletics	Equipment	0	0	0
2856-2410-75	Interscholastic Athletics	Equipment	0	0	0
2856-2410-79	Interscholastic Athletics	Equipment	0	0	0
2856-2410-80	Interscholastic Athletics	Equipment	0	0	0
2856-2410-81	Interscholastic Athletics	Equipment	0	0	0
2856-2410-82	Interscholastic Athletics	Equipment	2.195	0	-2,195
2856-2410-83	Interscholastic Athletics	Equipment	0	0	0
2856-2410-84	Interscholastic Athletics	Equipment	0	0	0
2856-2410-85	Interscholastic Athletics	Equipment	0	0	0
2856-2410-86	Interscholastic Athletics	Equipment	0	0	0
2856-2410-87	Interscholastic Athletics	Equipment	f 0	0	0
2856-2410-88	Interscholastic Athletics	Equipment	0	0	0
2856-2410-89	Interscholastic Athletics	Equipment	0	0	0
2856-4450-09	Interscholastic Athletics	Travel	4.500	4,500	0
2856-4470-09	Interscholastic Athletics	Maint/Repair Equipmen	20,000	20,000	0
2856-4490-09	Interscholastic Athletics	Assemblies & Awards	13,500	13.500	0
2856-4510-09	Interscholastic Athletics	Dues/Fees	20,675	21,250	575
2856-4510-62	Interscholastic Athletics	Dues/Fees	800	800	0
2856-4510-64	Interscholastic Athletics	Dues/Fees	0	0	0
2856-4510-65	Interscholastic Athletics	Dues/Fees	3,000	3,000	0
2856-4510-66	Interscholastic Athletics	Dues/Fees	3,900	4,100	200
2856-4510-68	Interscholastic Athletics	Dues/Fees	0	0	0

Account Number	Function/Department	Object Name	CURRENT 2013-14	PROPOSED 2014-15	BUDGET CHANGE
2856-4510-70	Interscholastic Athletics	Dues/Fees	3,200	3,500	300
2856-4510-71	Interscholastic Athletics	Dues/Fees	1,000	1,000	0
2856-4510-72	Interscholastic Athletics	Dues/Fees	2,500	2,500	0
2856-4510-73	Interscholastic Athletics	Dues/Fees	900	900	0
2856-4510-74	Interscholastic Athletics	Dues/Fees	700	700	0
2856-4510-75	Interscholastic Athletics	Dues/Fees	0	0	0
2856-4510-79	Interscholastic Athletics	Dues/Fees	0	0	0
2856-4510-80	Interscholastic Athletics	Dues/Fees	0 - 0	0	0
2856-4510-81	Interscholastic Athletics	Dues/Fees	0	0	0
2856-4510-83	Interscholastic Athletics	Dues/Fees	400	400	0
2856-4510-84	Interscholastic Athletics	Dues/Fees	0	0	0
2856-4510-86	Interscholastic Athletics	Dues/Fees	0	0	0.
2856-4510-87	Interscholastic Athletics	Dues/Fees	2.500	3,500	1.000
2856-4510-89	Interscholastic Athletics	Dues/Fees	3,500	3,500	0
2856-4520-09	Interscholastic Athletics	Officials Fees	88,000	89,000	1.000
2856-4530-09	Interscholastic Athletics	Police	0	0	0
2856-5010-09	Interscholastic Athletics	Supplies and Materials	4,000	4,000	0
2856-5010-60	Interscholastic Athletics	Supplies and Materials	3,600	3,600	0
2856-5010-62	Interscholastic Athletics	Supplies and Materials	500	925	425
2856-5010-63	Interscholastic Athletics	Supplies and Materials	10.340	10,400	60
2856-5010-64	Interscholastic Athletics	Supplies and Materials	600	1,290	690
2856-5010-65	Interscholastic Athletics	Supplies and Materials	2.355	1,400	-955
2856-5010-66	Interscholastic Athletics	Supplies and Materials	0	0	0
2856-5010-67	Interscholastic Athletics	Supplies and Materials	170	3,670	3,500
2856-5010-68	Interscholastic Athletics	Supplies and Materials	6,000	6,350	350
2856-5010-69	Interscholastic Athletics	Supplies and Materials	600	600	0
2856-5010-70	Interscholastic Athletics	Supplies and Materials	1,000	1.000	0
2856-5010-71	Interscholastic Athletics	Supplies and Materials	1,940	650	-1,290
2856-5010 - 72		Supplies and Materials	1,400	1,000	-400
2856-5010-73	Interscholastic Athletics		900	1.155	255
2856-5010-74	Interscholastic Athletics	Supplies and Materials	750	450	-300
2856-5010-75	Interscholastic Athletics	Supplies and Materials	0	0	0
2856-5010-79	Interscholastic Athletics		5,130	6,235	1,105
2856-5010-80	Interscholastic Athletics	Supplies and Materials	425	1,790	1,365
2856-5010-81	Interscholastic Athletics		1,480	450	-1,030
2856-5010-82	Interscholastic Athletics	Supplies and Materials	2,400	1,050	-1,350
2856-5010-83	Interscholastic Athletics		1,015	1.255	240
2856-5010-84	Interscholastic Athletics		600	700	100
2856-5010-85	Interscholastic Athletics		0	0	0
2856-5010-86	Interscholastic Athletics		3,305	3,115	-190
2856-5010-87	Interscholastic Athletics		3,000	100	-2,900
2856-5010-88			785	785	0
2856-5010-89			1,000	1,000	0
2856-5190-09			6.000	6,000	0

Account Number	Function/Department	Object Name	CURRENT 2013-14	PROPOSED 2014-15	BUDGET CHANGE
2856-5190-62	Interscholastic Athletics	Uniforms	0	620	620
2856-5190-63	Interscholastic Athletics	Uniforms	3,285	3,648	363
2856-5190-64	Interscholastic Athletics	Uniforms	1,680	3,130	1,450
2856-5190-65	Interscholastic Athletics	Uniforms	820	850	30
2856-5190-66	Interscholastic Athletics	Uniforms	0	0	0
2856-5190-67	Interscholastic Athletics	Uniforms	3,100	0	-3,100
2856-5190-68	Interscholastic Athletics	Uniforms	1,400	1,400	0
2856-5190-69	Interscholastic Athletics	Uniforms	0	0	0
2856-5190-70	Interscholastic Athletics	Uniforms	0		0
2856-5190-71	Interscholastic Athletics	Uniforms	295	0	-295
2856-5190-72	Interscholastic Athletics	Uniforms	0	400	400
2856-5190-73	Interscholastic Athletics	Uniforms	2,270	0	-2,270
2856-5190-74	Interscholastic Athletics	Uniforms	2,160	3,210	1.050
2856-5190-75	Interscholastic Athletics	Uniforms	3,645	1.785	-1,860
2856-5190-79	Interscholastic Athletics	Uniforms	5,875	6,665	790
2856-5190-80	Interscholastic Athletics	Uniforms	0	300	300
2856-5190-81	Interscholastic Athletics	Uniforms	0	1,790	1.790
2856-5190-82	Interscholastic Athletics	Uniforms	200	0	-200
2856-5190-83	Interscholastic Athletics	Uniforms	930	1,855	925
2856-5190-84	Interscholastic Athletics	Uniforms	650	500	-150
2856-5190-85	Interscholastic Athletics	Uniforms	0	0	0
2856-5190-86	Interscholastic Athletics	Uniforms	250	0	-250
2856-5190-87	Interscholastic Athletics	Uniforms	0	0	0
2856-5190-88	Interscholastic Athletics	Uniforms	1,000	0	-1,000
2856-5190-89	Interscholastic Athletics	Uniforms	0	0	0
2857-1550-98	Intra-murals	Sal. Cert. Hrly	11.000	11.000	0
3335-1550-98	Teaching - Adult Ed.	Sal. Cert. Hrly	53,704	54.782	1.078
3335-1600-98	Teaching - Adult Ed.	Salaries Non-cert.	0	0	0
3335-2410-09	Teaching - Adult Ed.	Equipment	12,250	12,500	250
3335-4440-09	Teaching - Adult Ed.	Other Professional Serv	900	900	0
3335-4470-09	Teaching - Adult Ed.	Maint/Repair Equipmen	0	0	0
3335-5010-09	Teaching - Adult Ed.	Supplies and Materials	3,000	3,000	0
3345-1550-98	Employment Preparation	Sal. Cert. Hrly	0	0	0
3345-4910-09	Employment Preparation	BOCES Services	0	0	0
4337-1200-98	Teaching - Summer Scho	Salaries Cert. Elem.	0	0	0
4337-1300-98	Teaching - Summer Scho	Salaries Cert. Sec.	55,342	4,666	-50.676
4337-1540-98	Teaching - Summer Scho	Sal. Cert. Driver Educ	0	0	0
4337-1550-98	Teaching - Summer Scho	Sal. Cert. Hrly	14,150	0	-14.150
4337-1720-98	Teaching - Summer Scho	Sal. Non-cert. Lifeguar	0	0	0
4337-5010-01	Teaching - Summer Scho	Supplies and Materials	0	0	0
4337-5010-09	Teaching - Summer Scho	Supplies and Materials	1,800	0	-1,800
5510-1600-98	District Transportation S	Se Salaries Non-cert.	53,499	57.579	4,080
5510-2410-09	District Transportation S	Se Equipment	0	0	0
5510-4910-44	District Transportation S	Se BOCES Services	22,475	18.345	-4,130

Account Number	Function/Department	Object Name	CURRENT 2013-14	PROPOSED 2014-15	BUDGET CHANGE
5510-5010-09	District Transportation Se	Supplies and Materials	1,650	1,650	0
5540-4090-09	Contract Transportation	Regular Bus Service	1,346,628	1,373,567	26,939
5540-4090-17	Contract Transportation	Regular Bus Service	0	0	0
5540-4100-09	Contract Transportation	Handicapped/Out of Di	1,881,976	1,919,051	37,075
5540-4120-01	Contract Transportation	Educational Field Trips	0	0	0
5540-4120-02	Contract Transportation	Educational Field Trips	0	0	0
5540-4120-03	Contract Transportation	Educational Field Trips	0	0	0
5540-4120-05	Contract Transportation	Educational Field Trips	0	0	0
5540-4120-06	Contract Transportation	Educational Field Trips	0	0	0
5540-4120-19	Contract Transportation	Educational Field Trips	0	0	0
5540-4120-89	Contract Transportation	Educational Field Trips	0	0	0
5540-4130-09	Contract Transportation	Music Competition Tri	14.000	13.000	-1,000
5540-4140-01	Contract Transportation	Other Competition Trip	16,150	17,000	850
5540-4140-02	Contract Transportation	Other Competition Trip	4.300	4,300	0
5540-4140-03	Contract Transportation	Other Competition Trip	0	0	0
5540-4140-05	Contract Transportation	Other Competition Trip	0	0	0
5540-4140-06	Contract Transportation	Other Competition Trip	0	0	0
5540-4160-01	Contract Transportation	Other District Trips	0	0	0
5540-4160-02	Contract Transportation	Other District Trips	0	0	0
5540-4160-03	Contract Transportation	Other District Trips	0	0	0
5540-4160-05	Contract Transportation	Other District Trips	0	0	0
5540-4160-06	Contract Transportation	Other District Trips	0	0	0
5540-4160-18	Contract Transportation	Other District Trips	0	0	0
5540-4160-19	Contract Transportation	Other District Trips	0	0	0
5540-4160-89	Contract Transportation	Other District Trips	3,150	3,245	95
5540-4170-09	Contract Transportation	Athletic Competition Tr	199,508	205,493	5,985
5550-4160-01	Public Transportation	Other District Trips	2,300	2,300	0
5550-4160-02	Public Transportation	Other District Trips	0	0	0
5550-4160-19	Public Transportation	Other District Trips	0	0	0
5582-4910-19	BOCES Transportation S	BOCES Services	14,700	15,141	441
5582-4910-20	BOCES Transportation S	BOCES Services	17,500	18,025	525
5582-4910-24	BOCES Transportation S	BOCES Services	0	0	0
5582-4910-30	BOCES Transportation S	BOCES Services	0	0	0
7140-1500-98	Community Recreation-P	Salaries Cert.	8,855	9,032	177
7140-1550-98	Community Recreation-P	Sal. Cert. Hrlv	59,000	59,000	0
7140-1630-98	Community Recreation-P	Sal. Non-cert. OT	5,500	5,500	0
7140-1720-98	Community Recreation-P	Sal. Non-cert. Lifeguar	37.230	37.230	0
7140-4390-09	Community Recreation-P	Miscellaneous Expense	300	300	0
7140-4460-09	Community Recreation-P	Postage	4,375	4,375	0
8070-1700-98	Census	Sal. Non-cert. Census T	0	0	0
8070-4450-09	Census	Travel	0	0	0
8070-4910-44	Census	BOCES Services	0	0	0
9010-8010-09	Employees Retirement	Employee Benefits - Pr	765,790	736,437	-29,353
9020-8010-09	Teachers Retirement	Employee Benefits - Pr	4,690,080	5.046.736	356,656

Account Number	Function/Department	Object Name	CURRENT 2013-14	PROPOSED 2014-15	BUDGET CHANGE
9030-8010-09	Social Security	Employee Benefits - Pr	2,806,326	2,645,720	-160,606
9040-8010-09	Workers Compensation	Employee Benefits - Pr	127,760	133,175	5.415
9050-8010-09	Unemployment Insurance	Employee Benefits - Pr	99,813	85,810	-14,003
9055-8020-09	Disability Insurance	Employee Benefits - Pr	48,176	45,791	-2,385
9055-8080-09	Disability Insurance	Payroll Payment - Progr	6,998	6,998	0
9061-8010-09	Health Insurance	Employee Benefits - Pr	8,960,665	8,089,913	-870,752
9061-8050-09	Health Insurance	Medicare - Program	427,198	439,175	11.977
9061-8110-09	Health Insurance	Declination Reimb Pr	126,100	119,200	-6,900
9065-8020-09	Dental Insurance	Employee Benefits - Pr	354.360	355,177	817
		ngli possi	64,829,653	64.933.066	103,413

Capital Budget

Account Number	Function/Department Object Name	CURRENT 2013-14	PROPOSED 2014-15	BUDGET CHANGE
1620-1600-98	Plant Operation & Custod Salaries Non-cert.	2,065,725	2,116,998	51,273
1620-1630-98	Plant Operation & Custod Sal. Non-cert. OT	126,500	128,400	1,900
1620-1640-98	Plant Operation & Custod Sal. Non-cert. OT Secur	2,500	2,500	0
1620-1650-98	Plant Operation & Custod Sal. Non-cert. Hrly	314,223	324,277	10,054
1620-1660-98	Plant Operation & Custod Sal. Non-cert. Hrly Sub	97,500	100,425	2,925
1620-1680-98	Plant Operation & Custod Sal. Non-cert. Unused S	5,000	5,000	0
1620-1690-98	Plant Operation & Custod Non-cert. Security Guar	199,638	371,253	171,615
1620-2410-09	Plant Operation & Custod Equipment	6,625	14,100	7,475
1620-4210-09	Plant Operation & Custod Refuse Collection	58,000	58,000	0
1620-4220-09	Plant Operation & Custod Monitor Security Syste	20,000	20,000	0
1620-4260-09	Plant Operation & Custod Other Build/Grnds Rep	36,500	39,500	3,000
1620-4310-09	Plant Operation & Custod Fuel Oil	51.500	52,000	500
1620-4320-09	Plant Operation & Custod Electricity	945,500	925,500	-20,000
1620-4330-09	Plant Operation & Custod Gas	665,000	645,000	-20,000
1620-4340-09	Plant Operation & Custod Water	39,000	39,000	0
1620-4350-09	Plant Operation & Custod Telephone	200,000	200,000	0
1620-4390-09	Plant Operation & Custod Miscellaneous Expense	8,500	8,500	0
1620-4450-09	Plant Operation & Custod Other Professional Serv	57.058	58.428	1,370
1620-4450-09	Plant Operation & Custod Travel	4,400	4,000	-400
1620-4470-09	Plant Operation & Custod Maint/Repair Equipmen	9.000	9,000	0
1620-4491-09	Plant Operation & Custod Contractual 403B	0	0	0
1620-5010-09	Plant Operation & Custod Supplies and Materials	3.200	3,460	260
1620-5400-09	Plant Operation & Custod Custodial Cleaning Sup	73.000	77,000	4,000
1620-5420-09	Plant Operation & Custod Custodial Pool Supplies	16,500	16.500	0
1620-5430-09	Plant Operation & Custod Custodial Paper Supplie	17,400	19,000	1,600
1621-1600-98	Plant Maintenance & Gro Salaries Non-cert.	830,223	751.708	-78,515
1621-1630-98	Plant Maintenance & Gro Sal. Non-cert. OT	75,000	75,000	0
1621-1660-98	Plant Maintenance & Gro Sal. Non-cert. Hrly Sub	34.950	35,650	700
1621-1680-98	Plant Maintenance & Gro Sal. Non-cert. Unused S	0	0	0
1621-2410-09	Plant Maintenance & Gro Equipment	74,000	74,000	0
1621-4230-09	Plant Maintenance & Gro Glass Replacement	15,575	15.550	-25
1621-4240-09	Plant Maintenance & Gro Heat/Air Cond Repairs	74.450	94.500	20.050
1621-4250-09	Plant Maintenance & Gro Building Equipment Re	51,000	51.000	0
1621-4260-09	Plant Maintenance & Gro Other Build/Grnds Rep	77.000	77.000	0
1621-4280-01	Plant Maintenance & Gro Special Build/Grnds Re	19,000	22,475	3,475
1621-4280-02	Plant Maintenance & Gro Special Build/Grnds Re	37,500	22,000	-15.500
1621-4280-03	Plant Maintenance & Gro Special Build/Grnds Re	16,000	26.000	10,000
1621-4280-04	Plant Maintenance & Gro Special Build/Grnds Re	12,000	10,000	-2,000
1621-4280-05	Plant Maintenance & Gro Special Build/Grnds Re	12,000	19,500	7.500
1621-4280-06	Plant Maintenance & Gro Special Build/Grnds Re	18,000	5,000	-13,000

Account Number	Function/Department	Object Name	CURRENT 2013-14	PROPOSED 2014-15	BUDGET CHANGE
1621-4280-07	Plant Maintenance & Gro	Special Build/Grnds Re	9,500	9,700	200
1621-4280-08		o Special Build/Grnds Re	0	10,000	10,000
1621-4280-09		o Special Build/Grnds Re	35,000	25,000	-10.000
1621-4280-10		o Special Build/Grnds Re	10,000	20,000	10,000
1621-4440-09		o Other Professional Serv	47.500	64,500	17,000
1621-4470-09		o Maint/Repair Equipmen	47,000	47,000	0
1621-4480-09	Plant Maintenance & Gr		12,000	12,000	0
1621-4491-09	Plant Maintenance & Gr	o Contractual 403B	0	0	0
1621-5450-90		o Building Maint Supplie	14,000	14,000	0
1621-5450-91		o Building Maint Supplie	39,500	41,500	2,000
1621-5450-92		o Building Maint Supplie	80,000	80,000	0
1621-5450-93		o Building Maint Supplie	21,500	18,500	-3,000
1621-5530-90		o Grounds Maint Supplie	19,800	22,000	2.200
1621-5530-93		o Grounds Maint Supplie	12,500	12,500	0
1621-5530-94		o Grounds Maint Supplie	48,125	48,125	0
1621-5530-96		o Grounds Maint Supplie	2,400	3,000	600
1621-5530-97		o Grounds Maint Supplie	21,900	23,000	1,100
1631-4250-10		Building Equipment Re	6,500	6,500	0
1631-4260-10		Other Build/Grnds Rep	6,500	6,500	0
1631-5430-10		Custodial Paper Supplie	0	0	0
1631-5450-10		Building Maint Supplie	1,200	1,200	0
1930-4070-09	Judgements and Claims	Insurance	5,000	5,000	0
9010-8010-09	Employees Retirement	Employee Benefits - Ca	677,659	685,129	7,470
9030-8010-09	Social Security	Employee Benefits - Ca	287,520	313.806	26,286
9040-8010-09	Workers Compensation	Employee Benefits - Ca	14,208	15,623	1,415
9045-8090-09	Life Insurance	Employee Benefits - Ca	0	0	0
	Unemployment Insuran	ce Employee Benefits - Ca	11.100	9,946	-1.154
9055-8030-09		Employee Benefits - Ca	4,286	4,275	-11
9061-8010-09	Health Insurance	Employee Benefits - Ca	1,008,537	933,638	-74,899
9061-8050-09	Health Insurance	Medicare - Capital	47.508	48.840	1,332
9061-8110-09		Declination Reimb C	4,600	2,300	-2,300
9065-8040-09	Dental Insurance	Employee Benefits - Ca	38,101	37,481	-620
9710-6030-59		Principal Payments	600,000	600,000	0
9710-7030-59	Library Bonds	Interest Payments	425.125	404.875	-20,250
9711-6030-09		tioPrincipal Payments	3,190,000	2,945,000	-245,000
9711-7030-09			684,100	601,625	-82,475
9730-6030-09	Bond Ant Notes-Librar	y Principal Payments	0	0	0
9730-7030-09	1000	y Interest Payments	0	0	0
9731-6030-09			0		
9731-7030-09		l CInterest Payments	0	0	0
9760-7030-09			320.000	270.000	-50,000
9789-6030-09	***************************************		416,727	430,338	13,611
9789-7030-09			221,222	207,611	-13,611
9901-9500-09		F To Special Aid Fund	150,000	150,000	0

Account Number	Function/Department	Object Name	CURRENT 2013-14	PROPOSED 2014-15	BUDGET CHANGE
9950-9700-09 T	Transfer to Capital Fund	To Capital Fund	500,000	500,000	0
			15,409,585	15,147,736	-261,849

SAYVILLE PUBLIC SCHOOL DISTRICT SAYVILLE, NEW YORK

2014 - 2015 PROPOSED REVENUES

RE-VOTE JUNE 17, 2014

SAYVILLE PUBLIC SCHOOLS RE-VOTE 6/17/2014: PROPOSED TAX RATE SCHEDULE FOR 2014-15

	<u>2013-14</u>	<u>2014-15</u>	<u>Difference</u>	Percent
STATE AID	23,607,272	23,325,517	(281,755)	-1.19%
Pilot Payments	0	101,064	101,064	
OTHER INCOME:				
Adult Education	135,000	135,000	0	0.00%
Summer School	5,000	5,000	0	0.00%
Trips	0	0	0	0.00%
Admissions	10,000	10,000	0	0.00%
Use of Pool	98,078	98,078	0	0.00%
Custodial Services	20,000	20,000	0	0.00%
Health Services	125,000	125,000	0	0.00%
Interest Income	50,000	60,000	10,000	20.00%
Rentals/Organizations/Individuals/Gov't	34,000	34,000	0	0.00%
Rentals/BOCES	354,089	360,119	6,030	1.70%
Rentals/Old Jr. High	340,759	345,503	4,744	1.39%
Rentals/Public Library	1,025,125	1,004,875	(20,250)	-1.98%
Sale of Materials	100	100	0	0.00%
Insurance Recoveries	2,000	2,000	0	0.00%
Medicaid Reimbursement - SSEHP Part D	150,000	150,000	0	0.00%
Medicaid Reimbursement - School Age Programs	125,000	125,000	0	0.00%
Fines & Forfeitures	4,000	4,000	0	0.00%
Refunds - BOCES/Prior Year/Other	10,000	10,000	0	0.00%
Misc Income	60,000	60,000	0	0.00%
Tuition - Other Districts/Staff	56,000	56,000	0	0.00%
Commissions	0	0	0	0.00%
TOTAL OTHER INCOME	2,604,151	2,604,675	524	0.02%
TOTAL STATE AID & OTHER INCOME	26,211,423	26,031,256	(180,167)	-0.69%
APPROP. FUND BALANCE	4,019,500	4,109,654	90,154	2.24%
APPROP. RESERVE FROM TAX RESERVE	250,000	250,000	0	100.00%
APPROP. RESERVE FOR ERS	1,440,000	1,440,000	0	0.00%
APPROP. RESERVE FOR UNEMPLOYMENT	75,000	75,000	0	0.00%
APPROP. RESERVE FOR WORKERS COMP	150,000	150,000	0	
APPROP. RESERVE FOR DEBT SER - Library	78,938	58,688	(20,250)	-25.65%
	6,013,438	6,083,342	69,904	
PROPERTY TAXES*	57,236,356	57,936,627 *	700,271	1.22%
TOTAL REVENUE/BUDGET	89,461,217	90,051,225	590,008	0.66%
	2013-14	2014-15	Difference	Percent
Tax Rate Per \$100	18.347	18.571	0.224	1.22%
Home Assessed @ 40,000	7,339	7,428	90	1.22%
*Property Taxes also include revenue from STAR	The second secon			

SAYVILLE PUBLIC SCHOOL DISTRICT SAYVILLE, NEW YORK

2014 - 2015 ADMINISTRATIVE SALARY COMPENSATION INFORMATION

CHAPTER 474 OF THE LAWS OF 1996

Salary Disclosure Information - Chapter 474 of the Laws of 1996 School Year 2014-15

Superintendent of Schools

The qualifications of the Superintendent of Schools are as follows:

Education - Bachelor's degree from Hofstra University,
Master's degree from SUNY Stony Brook,
Ed. D. degree from Nova Southeastern University

Previous Experience - Served as Superintendent of Schools for 4 years
Served as Middle School Principal for 16 years
Served as Middle School Assistant Principal for 3 years
Served as High School Assistant Principal for 3 years
Total Years in Education: 41

Compensation:

Salary: \$234,278 Annualized Cost of Benefits: 74,649 Other Compensation: 9,762

Assistant Superintendent for Business

The qualifications of the current Assistant Superintendent for Business are as follows:

Education - Bachelor's degree from C.W. Post University,

Master's Business Administration (MBA) degree from Dowling College,

School Business Administration (SBA) certification from Dowling College,

School District Administration (SDA) certification from Dowling College

Previous Experience - Served as Assistant Supt. for Business for 20 years

Served as Business Administrator for 8 years

Total Years in Education: 28

Compensation:

Salary: \$223,134 Annualized Cost of Benefits: 92,496 Other Compensation: 15,923

Salary Disclosure Information – Chapter 474 of the Laws of 1996 School Year 2014-15

Assistant Superintendent for Curriculum, Instruction and Staff Development

The qualifications of the current Assistant Superintendent for Curriculum, Instruction and Staff Development are as follows:

Education – Bachelors of Science degree in (Elementary and Special Education) from Saint John's University,
Master of Special Education from Saint John's University,
Professional Diploma (SDA & SAS) from Queens College,
Ed. D. from Seton Hall University

Previous Experience - Served as Assistant Superintendent for Curriculum,
Instruction and Staff Development for 1 year
Served as Elementary Principal for 18 years
Served as Elementary and Secondary Assistant
Principal for 4 years
Total Years in Education: 34

Compensation:

Salary: \$187,040 Annualized Cost of Benefits: 63,483 Other Compensation: 7,794

Assistant Superintendent for Human Resources

The qualifications of the current Assistant Superintendent for Human Resources are as follows:

Education - Bachelor's degree from Ithaca College
Master of Science from Adelphi University
Master of Science from College of New Rochelle
School District Administration (SDA) certification

Previous Experience - Served as Assistant Supt. for Human Resources for 4 years Served as Director Personnel for 9 years

Total Years in Education: 27

Compensation:

Salary: \$187,619 Annualized Cost of Benefits: 55,543 Other Compensation: 7,901

SAYVILLE PUBLIC SCHOOLS

Salary Disclosure Information – Chapter 474 of the Laws of 1996 School Year 2014-15

Other Administrators

Position Title	Annual Salary
Director of Special Education	172,106
Coordinator of Physical Education & Health	164,622
Coordinator of Instructional Computer Services	170,746
High School Principal	191,817
Assistant Principal - High School	161,622
Assistant Principal - High School	134,340
Principal - Middle School	185,262
Assistant Principal - Middle School	160,991
Elementary Principal	180,533
Elementary Principal	179,844
Elementary Principal	148,572

SAYVILLE PUBLIC SCHOOL DISTRICT SAYVILLE, NEW YORK

2014 - 2015 NEW YORK STATE SCHOOL REPORT CARD

School District Budget Notice

RE-VOTE JUNE 17, 2014

Sayville Public School District Re-Vote June 17, 2014 School District Budget Notice

Overall Budget Proposal	Вι	udget Adopted for the 2013-14 School Year	Bu	dget Proposed for the 2014-15 School Year	В	Contingency sudget for the 4-15 School Year
Total Budgeted Amount, Not Including Separate Propositions	\$	89,461,217	\$	90,051,225	\$	88,126,225
Increase/Decrease for the 2014-15 School Year			\$	590,008	\$	-1,334,992
Percentage Increase/Decrease in Proposed Budget				0.66 %		-1.49 %
Change in the Consumer Price Index				1.46%		
Total Proposed School Year Tax Levy, Including Levy to Support Library Debt, if applicable	\$	57,236,356	\$	57,936,627	\$	57,236,356
Total Permissible Exclusions	\$	2,460,182	\$	1,638,031		
A. Proposed School Year Tax Levy, <u>Not</u> Including Levy for Permissible Exclusions or Levy to Support Library Debt	\$	54,776,174	\$	56,298,596		
B. School Tax Levy Limit, <u>Not</u> Including Levy for Permissible Exclusions	\$	54,779,546	\$	56,298,597		
Difference: A - B (Positive Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions)	\$	- 3,372	\$	-1		
Administrative Component	\$	9,221,979	\$	9,970,423	\$	9,145,423
- Administrative Component	Ψ	0,22 1,01 0	 	5,510,725	Ψ	
Program Component	\$	64,829,653	\$	64,933,066	\$	64,333,066
Capital Component	\$	15,409,585	\$	15,147,736	\$	14,647,736

^{*} Provide a statement of assumptions made in projecting a contingency budget for the 2014-15 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

2. Includes reductions in, staffing, programs, capital items and non-contingent items such as, student supplies, certain equipment and community use of buildings and grounds.

List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with propositions not eligible for exclusion may affect property tax levy limit and voter approval requirements)

Description	Amount
None	

	Under the Budget Proposed for the 2014-15 School Year
Estimated Basic STAR Exemption Savings ¹	\$ 1,144

The annual budget re-vote for the fiscal year 2014-2015 by the qualified voters of the Sayville Public School District, Suffolk County, New York, will be held in the Gymnasium at the Suffolk Community College Sayville Center in said district on Tuesday, June 17, 2014 between the hours of 7:00am and 9:00pm, prevailing time in the Gymnasium at the Suffolk Community College Sayville Center, at which time the polls will be opened to vote by voting ballot or machine.

^{1.} A contingent budget will only contain legal expenditures specifically authorized by statute and expenditures that maintain educational programs, preserve property and maintain the health and safety of students and staff.

¹ The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

SAYVILLE PUBLIC SCHOOL DISTRICT SAYVILLE, NEW YORK

CHAPTER 258 OF THE LAWS OF 2008, SECTION 495

SCHOOL DISTRICT PROPERTY TAX EXEMPTION REPORT TOWN OF ISLIP

2013/2014 ASSESSMENT ROLL

SCHOOL DISTRICT - SAYVILLE

06/18/13

\$236,959,332 \$91,876,083 \$22,285,085 \$42,679,866 \$3,985,307 \$90 \$181,175 \$4,566 \$37,007 \$1,707 \$1,500 \$77,075 \$1,500 \$1,707 \$1,761 \$23,000 \$2,000 \$44,430 \$1,761 \$102,900 \$1,77,075 \$102,900 \$1,763,016 \$125,700 \$2,600 \$125,700 \$1,733,700 \$125,700 \$1,733,700 \$125,700 \$1,733,700 \$160,000 \$1,733,700 \$160,000 \$1,733,700 \$156,600 \$160,000 \$1,733,700 \$156,600 \$156,800 \$156,800 \$158,300 \$158,300 \$11,170,500 \$11,170,500 \$11,170,500 \$24,000 \$240,000		06/J	06/18/13 F HOMESTEAD	NOW-HOMESTERD	TOTAL
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IC BUS EXEMPT CODE 47610 LUE NET OF EXEMPTIONS G,072 \$229,928,808 \$49,075,508 CTAL TAXABLE) COTAL TAXABLE COTAL TAXA	EXEMPT CODE		\$1,500	O 45	\$1,500
S EXEMPT CODE 41540 111 \$464,420 \$1,761 LUE NET OF EXEMPTIONS OTAL TAXABLE) COTAL TAXABLE TOTAL TAXABLE TOTAL TAXABLE TOTAL	BUS EXEMPT CODE	다'	0\$	\$77,075	\$77,075
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SAYVILLE PUBLIC SCHOOL DISTRICT SAYVILLE, NEW YORK

2014 - 2015 NEW YORK STATE SCHOOL REPORT CARD

Property Tax Report Card

RE-VOTE JUNE 17, 2014

Property Tax Report Card 580504 - SAYVILLE UFSD

2013-2014 - Page 1 Revision - as of 05/29/2014 03:39 PM

Important Note: Chapter 97 of the Laws of 2011 requires school districts to report data elements necessary to calculate a Property Tax Levy Limit. Data elements for the Property Tax Report Card have been renamed and redefined in accordance with these changes. Please see http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/ for additional guidance.

Form Due - April 26, 2014

School District Contact Person:

JOHN BELMONTE ASSISTANT SUPER

School District Telephone Number:

631-244-6530

	Budgeted 2013-14 (A)	Proposed Budget 2014-15 (B)	Percent Change (C)
Total Proposed Spending	89,461,217	90,051,225	0.66 %
Total Proposed School Year Tax Levy, Including Tax Levy to Support Library Debt ¹	57,236,356	57,936,627	1.22 %
Permissible Exclusions to the School Tax Levy Limit	2,460,182	1,638,031	
Proposed School Year Tax Levy, Not Including Levy for Permissible Exclusions or Levy to Support Library Debt	54,776,174	56,298,596	
School Tax Levy Limit ²	54,779,546	56,298,597	
Difference (positive value requires 60.0% voter approval)	-3,372	-1	
Public School Enrollment	3,098	3,050	-1.55 %
Consumer Price Index			1.46 %

¹ All proposed levies should exclude any prior year reserve for excess tax levy, including interest.

² For 2014-15, includes any carryover from 2013-14 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2013-14 (D)	Estimated 2014-15 (E)
djusted Restricted Fund Balance	18,528,541	16,245,853
ssigned Appropriated Fund	6,889,150	6,500,000
Adjusted Unrestricted Fund Balance	3,575,973	3,325,000
Adjusted Unrestricted Fund Balance is a Percent of the Total Budget	4.00 %	3.69 %

SAYVILLE PUBLIC SCHOOL DISTRICT SAYVILLE, NEW YORK

2014 - 2015 NEW YORK STATE SCHOOL REPORT CARD

Fiscal Accountability Supplement

The attached New York State Report Card, Fiscal Accountability Supplement is required under law to be appended to the 2014-2015 Proposed Budget. This information was compiled by the State Education Department, and represents 2010/11 data. In no way should this information be construed as the current or proposed expenses per pupil for regular or special education instructional expenses.

Search for a School or District

Fiscal Accountability Summary

Commissioner's Regulations require that certain expenditure ratios for general education and special education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SiRS). These data are from the 2011 - 12 school year.

This School District	General Education	Special Education
Instructional Expenditures	\$43,021,053	\$15,777,491
Pupils	3,230	404
Expenditures Per Pupil	\$13,319	\$39,053
Similar District Group (Low Need/Resource Capacity)	General Education	Special Education
Instructional Expenditures	\$5,206,266,623	\$1,876,789,686
Pupils	391,592	50,903
Expenditures Per Pupil	\$13,295	\$36,870
All School Districts	General Education	Special Education
Instructional Expenditures	\$31,088,294,986	\$12,418,610,168
Pupils	2,676,495	411,123
Expenditures Per Pupil	\$11,615	\$30,207

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the 2011-12 school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the generaleducation classroom may benefit students not classified as having disabilities.

Total Expenditures Per Pupil

This School District

Similar District Group

NY State

\$24,147

\$23,588

\$20,906

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

Information about Students with Disabilities (2012 - 13)

Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

Student Placement	This School District		Similar District Group (Low Need/Resource Capacity)	NY State	
(Percent of Time Inside Regular Classroom)	Number of Students	Percent of Students	Percent of Students	Percent of Students	
80% or more	265	72.2%	63.4%	57.8%	
40% - 79%	39	10.6%	17.1%	11.7%	
Less than 40%	42	11.4%	11.4%	21.4%	
Separate Settings	18	4.9%	4.8%	6.2%	
Other Settings	3	0.8%	3.3%	2.9%	

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on October 3, 2012. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

School-age Students with Disabilities Classfication Rate

Thic	Cal	اممد	Dia	strict
THIS	- OC1	1001	- Wil	SLFICE

Similar District Group

NY State

11.0%

11.4%

13.1%

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our <u>NRC capacity</u> <u>categories</u> page.

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This document was created on: April 29, 2014, 8:46 am EST

SAYVILLE PUBLIC SCHOOL DISTRICT SAYVILLE, NEW YORK

2014 - 2015 NEW YORK STATE DISTRICT REPORT CARD

Individual School Building Overview:
Profile Information
Accountability Status
District Performance

SAYVILLE HIGH SCHOOL

NEW YORK STATE SCHOOL REPORT CARD



The New York State School Report Card [2011 - 12]

NAME: SAYVILLE HIGH SCHOOL

BEDS Code: 580504030004 PRINCIPAL: Ronald Hoffer

ADDRESS: 20 BROOK ST, WEST SAYVILLE, NY 11796

PHONE: (631) 244-6600

GRADE CONFIGURATION: 9, 10, 11, 12

The New York State Report Card is an important part of the Board of Regents' effort to raise learning standards for all students. It provides information to the public on school/district enrollment and staff, student performance, and other measures of school and district performance. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students.

SAYVILLE HIGH SCHOOL Enrollment (2011 - 12)

K-12 Enrollment: 1,080

These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. Available are enrollment counts for public and charter school students by various demographics for the 2011 - 12 school year. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage

Students by Gender

M	Male		nale
546	51%	534	49%

Students by Ethnicity

American Indian or Alaska Native	Black or African American	Hispanic or Latino	Asian or Native Hawaiian/Other Pacific Islander	White	Multiracial
1	7	39	12	1,020	1
0%	1%	4%	10/	94%	0%
U /0		J	1%		3 L

Other Groups

Limited English Proficient Students	Students with Disabilities		Economically Disadvantaged Students		
	116	11%	93	9%	

^{*}Fields with dashes have data <u>suppressed</u> in order to prevent reporting personally identifiable information.

Students by Grade*

9th Grade	10th Grade	11th Grade	12th Grade	Ungraded Secondary
276	246	291	264	3

Average Class Size (2011 - 12) **Grade 8 Mathematics** 22 **Grade 10 English Grade 10 Mathematics Grade 10 Science Grade 10 Social Studies** 22 25 25 26 Free and Reduced-Price Lunch (2011 - 12) **Eligible for Free Lunch Eligible for Reduced-Price Lunch** 4% 3% 47 28 Attendance and Suspensions (2010 - 11) **Annual Attendance Rate Student Suspensions** 5% 55 95% **Teacher Turnover Rate (2010 - 11)** Turnover Rate of Teachers with Fewer Than Five Years of **Turnover Rate of All Teachers Experience** 6% 0% **Staff Counts (2011 - 12)**

Other Professional Staff

7

Assistant Principals

2

Principals

Paraprofessionals

0

Teacher Qualifications (2009-10 through 2011-12)

	2009 - 10	2010 - 11	2011 - 12
Total Number of Teachers	89	85	83
Percent with No Valid Teaching Certificate	0%	0%	0%
Percent Teaching Out of Certification	0%	0%	0%
Percent with Fewer Than Three Years of Experience	1%	1%	0%
Percentage with Master's Degree Plus 30 Hours or Doctorate	75%	76%	73%
Fotal Number of Core Classes	308	302	279
Percent Not Taught by Highly Qualified Teachers in This School	0%	0%	0%
Percent Not Taught by Highly Qualified Teachers in This District	0%	0%	0%
Percent Not Taught by Highly Qualified Teachers Statewide	3%	2%	2%
Percent Not Taught by Highly Qualified Teachers in High- Poverty Schools Statewide	6%	5%	4%
Percent Not Taught by Highly Qualified Teachers in Low- Poverty Schools Statewide	1%	0%	1%
Total Number of Classes	406	389	371
Percent Taught by Teachers Without Appropriate Certification	1%	0%	0%

High School Completers (2011 - 12)

Results by Student Group	Completers (Graduates + IEP Diplomas)	Graduates (Regents + Local Diplomas)	Rege	nts Diplom	a	Regents with A Designat
	Number of Students	Number of Students	Number o Students		cent of duates	Number of Students
All Students	264	264	252	95%	175	66%
General Education	234	234	232	99%	173	74%
Students with Disabilities	30	30	20	67%	2	7%
Results by Student Group	:	Individ	ualized Educa	tion Progra	m (IEP) Dij	olomas
	N	Number of Students			Perc	cent of Completers
All Students		0			0%	
General Education	0				0%	
Students with Disabilities	0				0%	

High School Non-completers (2011 - 12)

Results by Student Group	Dropped Out		Entered Approv Equivalency Pre	Total Noncom		
	Number of Students	Percent of Students	Number of Students	Percent of Students	Number of Students	
All Students	3	0%	0	0%	3	
General Education	3	0%	0	0%	3	
Students with Disabilities	0	0%	0	0%	0	

Post-graduation Plans of Completers (2011 - 12)

		•	•		,			
Results by Student Group		ur-Year lege		o-Year lege		er Post- ndary	To the	Military
	Number of Students	Percent of Completers	Number of Students	Percent of Completers	Number of Students	Percent of Completers	Number of Students	Percent of Completer
All Students	175	66%	67	25%	6	2%	2	1%
General Education	167	71%	53	23%	2	1%	1	0%
Students with Disabilities	8	27%	14	47%	-4	13%	1	3%
Results by Student Group	To Emp	ployment	To Adult Services			er Known ans	Plan U	nknown
	Number of Students	Percent of Completers	Number of Students	Percent of Completers	Number of Students	Percent of Completers	Number of Students	Percent of Completer
All Students	8	3%	1	0%	4	2%	1	0%
General Education	6	3%	0	0%	4	2%	1	0%
Students with Disabilities	2	7%	1	3%	0	0%	0	0%

Statewide Results on the National Assessment of Educational **Progress: NAEP (2010 - 11)**

NAEP Grade 4 Reading

	% Below Basic	% Basic	% Proficient	% Advanced
All Students	32	33	26	9
American Indian or Alaska Native	*	*	*	*
Asian or Native Hawaiian/Other Pacific Islander	20	31	32	17
Black or African American	48	34	15	3
Hispanic or Latino	46	34	17	3
White	21	33	34	12
Multiracial	*	*	*	*
Students with Disabilities	68	22	8	2
Limited English Proficient	71	24	5	*
Economically Disadvantaged	43	34	19	4

NAEP Grade 4 Mathematics

	% Below Basic	% Basic	% Proficient	% Advanced
All Students	20	44	31	5
American Indian or Alaska Native	*	*	*	*
Asian or Native Hawaiian/Other Pacific Islander	12	30	41	17
Black or African American	35	48	16	1
Hispanic or Latino	31	49	19	1
White	11	43	39	7

Multiracial	*	***************************************	*	· · · · · · · · · · · · · · · · · · ·
Students with Disabilities	49	39	11	1
Limited English Proficient	53	39	8	*
Economically Disadvantaged	29	46	22	3

^{*}Reporting standards not met.

Statewide Results on the National Assessment of Educational 'rogress: NAEP (2010 - 11)

NAEP Grade 8 Reading

	% Below Basic	% Basic	% Proficient	% Advanced
All Students	24	41	31	4
American Indian or Alaska Native	*	*	*	*1.50
Asian or Native Hawaiian/Other Pacific Islander	17	33	44	6
Black or African American	37	45	17	1
Hispanic or Latino	38	42	19	1
White	14	40	40	6
Multiracial	*	*	*	*
Students with Disabilities	59	33	8	*
Limited English Proficient	79	20	1	*
Economically Disadvantaged	34	42	22	2

NAEP Grade 8 Mathematics

	% Below Basic	% Basic	% Proficient	% Advanced
All Students	30	40	23	7
American Indian or Alaska Native	*	*	*	*
Asian or Native Hawaiian/Other Pacific	14	31	34	21
Black or African American	47	40	12	1
Hispanic or Latino	49	38	12	1
White	18	42	31	9

Multiracial	*	100 A	*	*
Students with Disabilities	64	31	4	1
Limited English Proficient	81	18	1	*
Economically Disadvantaged		39	15	3 cmoh

^{*}Reporting standards not met.

Statewide Results on the National Assessment of Educational Progress: NAEP (2010 - 11)

NAEP Participation Rates

Grade 4 Reading	Participation Rate
Students with Disabilities	85
Limited English Proficient	84
Grade 4 Mathematics	Participation Rate
Students with Disabilities	90
Limited English Proficient	91
Grade 8 Reading	Participation Rate
Students with Disabilities	84
Limited English Proficient	77 L
Grade 8 Mathematics	Participation Rate
Students with Disabilities	91
Limited English Proficient	92

Total Cohort Results in Secondary-Level English Language Arts after Four Years of Instruction

Results by Student Group			2008	Cohort					2007	Cohort		
	Number	Perce	nt Scor	ing at L	evel(s)	/8 la	Number of		nt Scor	ing at L	evel(s)	% Proficie
	Students	1	2	3	4	3 and 4)	Students	1	2	3	4	(Levels 3 and 4)
All Students	266	0	2	26	71	97	290	2	1	38	58	96
General Education	237	0	0	24	75	99	263	0	1	35	63	98
Students with Disabilities	29	0	14	48	38	86	27	19	4	67	7	74
American Indian or Alaska Native	1	_	_	_	_	_	0	0	0	0	0	0
Asian or Native Hawaiian/Other Pacific Islander	2	-		_	_		5	_	_	_	_	_
Black or African American	1	_	_				3	_	_	_		
Hispanic or Latino	8		_				15	0	0	67	33	100
White	254	0	1	26	71	98	266	2	1	36	60	96
Multiracial	0	0	0	0	0	0	1	_	_			
Small Group Total	12	0	8	25	67	92	9	0	0	33	56	89

	L											
Female	134	0	1	17	80	97	128	2	2	29	66	95
Male	132	0	2	36	62	98	162	1	1	45	52	98
English Proficient	266	0	2	26	71	97	290	2	1	38	58	96
Economically Disadvantaged	16	0	6	25	63	88	16	0	6	69	25	94
Not Economically Disadvantaged	250	0	1	26	72	98	274	2	1	36	60	96
Not Migrant	266	0	2	26	71	97	290	2	1	38	58	96

Total Cohort Results in Secondary-Level Mathematics after Four Years of Instruction

Results by Student Group			2008 (Cohort					2007 (Cohort		
	of		nt Scor	ing at L	evel(s)	/I avala	Number of		nt Scor	ing at L	evel(s)	% Proficie
	Students	1	2	3	4	3 and 4)	Students	1	2	3	4	(Levels 3 and 4)
All Students	266	0	1	54	45	98	290	1	1	51	46	97
General Education	237	0	0	51	49	100	263	0	0	49	51	100
Students with Disabilities	29	3	7	76	10	86	27	4	15	67	4	70
American Indian or Alaska Native	1	_		-			0	0	0	0	0	0
Asian or Native Hawaiian/Other Pacific Islander	2	_		_		_	5	_				_
Black or African American	1	_			_		3	_				_
Hispanic or Latino	8				_	_	15	Ò	7	73	20	93
White	254	0	1	53	46	98	266	1	1	50	47	97
Multiracial	0	0	0	0	0	0	1				_	_
Small Group Total	12	0	0	75	25	100	9	0	0	33	56	89

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Femal	le	134	0	1	54	46	99	128	1	1	51	47	98
Male		132	1	1	54	44	98	162	1	2	51	46	96
Englis	sh Proficient	266	0	1	54	45	98	290	1	1	51	46	97
Econo Disad	omically vantaged	16	0	6	75	19	94	16	6	6	56	31	88
Not Ed Disad	conomically vantaged	250	0	0	52	46	99	274	0	1	50	47	97
Not M	ligrant	266	0	1	54	45	98	290	1	1	51	46	97
Not M	ligrant	266	0	1	54	45	98	290	1	1	51	46	

Total Cohort Results in Secondary-Level Global History and Geography after Four Years of Instruction

Results by Student Group			2008	Cohort					2007	Cohort		
	Number	Percei	nt Scor	ing at L	evel(s)	% Proficier	Number of	Perce	nt Scori	ing at L	evel(s)	% Proficient (Levels
	Students	1	2	3	4	3 and 4)	of Students	1	2	3	4	3 and 4)
All Students	266	2	1	37	59	96	290	2	1	39	57	96
General Education	237	0	0	35	64	99	263	0	0	37	62	99
Students with Disabilities	29	17	7	48	24	72	27	22	7	56	11	67
American Indian or Alaska Native	1	_	_		_		0	0	0	0	0	0
Asian or Native Hawaiian/Other Pacific Islander	2	China C		_			5	_		_	_	_
Black or African American	1	_	_	_	_	_	3	_	_	_	_	
Hispanic or Latino	8						15	0	0	53	47	100
White	254	2	1	37	59	96	266	3	1	38	58	96
Multiracial	0	0	0	0	0	0	1		_	_	_	
Small Group Total	12	0	0	33	58	92	9	0	11	22	56	78

	السيا	- 6 - 1 10	1111112			1						
Female	134	1	1	40	57	97	128	4	2	41	53	94
Male	132	3	1 "	33	62	95	162	1	1	37	60	98
English Proficient	266	2	1	37	59	96	290	2	1	39	57	96
Economically Disadvantaged	16	6	6	25	63	88	16	0	6	75	19	94
Not Economically Disadvantaged	250	2	1	38	59	97	274	3	1	36	59	96
Not Migrant	266	2	1	37	59	96	290	2	1	39	57	96

Total Cohort Results in Secondary-Level U.S. History and Government after Four Years of Instruction

Results by Student Group			2008 (Cohort					2007	Cohort		
	Number	Perce	nt Scori	ing at L	evel(s)	% Proficier	Number of	Perce	nt Scor	ing at L	evel(s)	% Proficier (Levels
	Students	1	2	3	4	3 and 4)	of Students	1	2	3	4	3 and 4)
All Students	266	1	2	18	78	96	290	1	2	18	78	96
General Education	237	0	1	16	81	98	263	0	1	16	82	98
Students with Disabilities	29	10	10	28	52	79	27	7	7	41	41	81
American Indian or Alaska Native	1	_	_		_		0	0	0	0	0	0
Asian or Native Hawaiian/Other Pacific Islander	2	_	_	_	_		5	_	_			_
Black or African American	1		_				3		_			_
Hispanic or Latino	8	_	_		_		15	0	0	33	67	100
White	254	1	2	18	78	96	266	1	2	18	79	97
Multiracial	0	0	0	0	0	0	1	_	_		E -	
Small Group Total	12	8	0	8	83	92	9	0	11	11	67	78

101											
134	1	2	15	80	95	128	0	4	19	76	95
132	2	2	20	77	97	162	1	0	18	80	98
266	1	2	18	78	96	290	1	2	18	78	96
16	6	6	13	69	81	16	0	13	44	44	88
250	1	2	18	79	97	274	1	1	17	80	97
266	1	2	18	78	96	290	1	2	18	78	96
	266	266 1 16 6 250 1	266 1 2 16 6 6 250 1 2	266 1 2 18 16 6 6 13 250 1 2 18	266 1 2 18 78 16 6 6 13 69 250 1 2 18 79	266 1 2 18 78 96 16 6 6 13 69 81 250 1 2 18 79 97	266 1 2 18 78 96 290 16 6 6 13 69 81 16 250 1 2 18 79 97 274	266 1 2 18 78 96 290 1 16 6 6 13 69 81 16 0 250 1 2 18 79 97 274 1	266 1 2 18 78 96 290 1 2 16 6 6 13 69 81 16 0 13 250 1 2 18 79 97 274 1 1	266 1 2 18 78 96 290 1 2 18 16 6 6 13 69 81 16 0 13 44 250 1 2 18 79 97 274 1 1 17	266 1 2 18 78 96 290 1 2 18 78 16 6 6 13 69 81 16 0 13 44 44 250 1 2 18 79 97 274 1 1 17 80

Total Cohort Results in Secondary-Level Science after Four Years of Instruction

Results by Student Group			2008 (Cohort					2007 (Cohort		
	Number of		nt Scori	ing at L	evel(s)	/I avala	Number of		nt Scori	ing at L	evel(s)	Proncie
	Students	1	2	3	4	3 and 4)	Students	1	2	3	4	(Levels 3 and 4)
All Students	266	1	1	31	67	98	290	1	0	37	61	98
General Education	237	0	0	28	72	100	263	0	0	35	65	100
Students with Disabilities	29	10	7	59	24	83	27	7	4	59	22	81
American Indian or Alaska Native	1	_	_	_	_		0	0	0	0	0	0
Asian or Native Hawaiian/Other Pacific Islander	2		_	_			5			_		
Black or African American	1		_	_	_	_	3	_	_		_	
Hispanic or Latino	8	_	_	_		_	15	0	0	53	47	100
White	254	1	1	31	67	98	266	1	0	36	62	98
Multiracial	0	0	0	0	0	0	1	_	_	_	_	
Small Group Total	12	8	0	25	67	92	9	0	0	33	56	89

	<u> </u>					L PERSON	ـــــان	لب		<u> </u>		
Female	134	1	1	31	68	99	128	1	1	45	53	98
Male	132	2	1	32	66	98	162	1	0	31	67	99
English Proficient	266	1	1	31	67	98	290	1	0	37	61	98
Economically Disadvantaged	16	0	6	38	56	94	16	0	0	63	38	100
Not Economically Disadvantaged	250	1	0	31	68	98	274	1	0	36	62	98
Not Migrant	266	1	1	31	67	98	290	1	0	37	61	98

Results by Student Group	Comprehensive English				Integrated Algebra				
	Total Percent of students scoring at or above					Percent of students scoring at or above			
	Tested	55	65	85	Tested	55	65	85	
All Students	291	100	100	80	162	100	99	9	
General Education	266	100	100	82	140	100	99	7	
Students with Disabilities	25	100	96	64	22	100	100	18	

Results by Student Group		Geometry				Algebra 2/Trigonometry				
normalistic of smallers manually	annae				lotai	coring at or				
	Tested	55	65	85	Testeci	55	65	85		
All Students	217	99	96	42	241	90	77	30		
General Education	202	100	97	44	235	90	78	31		
Students with Disabilities	15	93	87	27	6	100	50	0		

Results by Student Group	G	Global History and Geography				U.S. History & Government				
	Total	Percent of students scoring at or above			otai	Percent of students scoring at or above				
	Teste	55	65	85	Teste	55	65	85		
All Students	255	98	97	55	295	99	97	79		
General Education	229	99	97	58	266	99	98	80		
Students with Disabilities	26	96	96	23	29	97	86	62		

Results by Student Group		Living Environment				Physical Setting/Earth Science				
	above					Total Percent of students scoring at a				
	Tested	55	65	85	Testec	55	65	85		
All Students	169	100	99	61	271	99	95	65		
General Education	143	100	100	65	247	99	96	66		
Students with Disabilities	26	100	96	38	24	100	92	50		

Results by Student Group	Physical Setting/Chemistry				Physical Setting/Physics				
and the private particular to protect the	Total Percent of students scoring at or above								
	Testec	55	65	85	Teste	⁵⁵	65	85	
All Students	221	98	91	28	133	92	83	32	
General Education	214	98	91	29	132	_		A 772-111	
Students with Disabilities	7	100	100	0	1	_	_		

Regents Competency Test Results (2011 - 12)

Results by Student Group	Readi	ng	Write	ing	Math	
77	Total Tested	Percent Passing	Total Tested	Percent Passing	Total Tested	Percent Passing
All Students	3	_	1	_	0	0
General Education	0	_	0		0	0
Students with Disabilities	3		1	_	0	0

Regents Competency Test Results (2011 - 12)

Results by Student Group	Global S	Studies	dies U.S. History & Government			Science		
	Total Tested	Percent Passing	Total Tested	Percent Passing	Total Tested	Percent Passing		
All Students	3		5	40	0	0		
General Education	0		0	0	0	0		
Students with Disabilities	3		5	40	0	0		

New York State Alternate Assessment (NYSAA) Results (2011 - 12)

Grade/Subject	Total Tested	Nun	el(s)	% Proficient		
	Total Tested	1	2	3	4	(Levels 3 and 4)
Grade 8 ELA	1	—		_		_
Grade 8 Math	1	_	_	_		
Grade 8 Science	1			_	_	_

New York State English as a Second Language Achievement Test (NYSESLAT) Results (2011 - 12)

Listening and Speaking (Grades 9-	Total Tested	Perc	ent of Students	Scoring at Lev	vel(s)			
12)		Beginning	Intermediate	Advanced	Proficient			
All Students	4			_				
General Education	3				_			
Students with Disabilities	1		_	_				
Reading and Writing (Grades 9-12)	Total Tested	Percent of Students Scoring at Level(s)						
		Beginning	Intermediate	Advanced	Proficient			
All Students	4							
General Education	3				_			
Students with Disabilities	1							

Elementary/Middle-Level English Language Arts Results for **Accountability**

All accountability groups made AYP: NOT APPLICABLE

Student Group	Made AYP	Tested 95%	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	PI >= EAMO or Safe Harbor Target	Tested Students Enrolled on BEDS Day	PI	EAMO	Safe Harboi Target
All Students	_	_	1			1**	_	_	
American Indian or Alaska Native		_	0	_		0	_		
Black or African American			0			0	_		_
Hispanic or Latino		_	0	_		0			
Asian or Native Hawaiian/Other Pacific Islander	_		0	-	-	0			
White	110	(angliful taluense	1	-		1**		Non-in	
Multiracial	—	7-0	0			0			
Students With Disabilities			1			1**		_	
Limited English Proficient		_	0		_	0			
Economically Disadvantaged	_		0	_	_	0	_		

Student Group	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	Tested Students Enrolled on BEDS Day	PI
Not American Indian or Alaska Native	1		1	-
Not Black or African American	1		1	
Not Hispanic or Latino	1	_	1	-
Not Asian or Native Hawaiian/Other Pacific Islander	1	•	1	
Not White	0	-	0	-

General Education	0	218432-2-A WY	0	<u> </u>
English Proficient	1995 1 2011		1	F. A. W. FEET ST.
Not Economically Disadvantaged	1		1	a salaku
Male	0		0	_
Female	1		1	
Migrant	0		0	
Not Migrant	1		1	_

[☐] Yes

Not Multiracial

[□] No

[—] There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Vaild Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.

^{**}The number of tested students enrolled on BEDS day and during the test period in the school/district in the current year is less than 30, so the numbers in the current year and previous year were combined to determine a Performance Index.

Elementary/Middle-Level Mathematics Results for Accountability

All accountability groups made AYP: NOT APPLICABLE

Student Group	Made AYP	Tested 95%	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	PI >= EAMO or Safe Harbor Target	Tested Students Enrolled on BEDS Day	PI	EAMO	Safe Harbor Target
All Students	_		1	_	_	1**		_	
American Indian or Alaska Native	_	-	0			0			
Black or African American		_	0	-		0			
Hispanic or Latino	_	_	0	-		0	_		
Asian or Native Hawaiian/Other Pacific Islander			0			0		_	_
White		-	1,,			1**	- O	a. — .	
Multiracial		_	0			0		_	
Students With Disabilities	_		1	_		1**			
Limited English Proficient			0	_		0		_	
Economically Disadvantaged	_		0			0		-	_

Student Group	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	Tested Students Enrolled on BEDS Day	PI
Not American Indian or Alaska Native	1		1	
Not Black or African American	1	_	1	
Not Hispanic or Latino	1		1	
Not Asian or Native Hawaiian/Other Pacific Islander	1		1	_
Not White	0	-,	0	-

Not Multiracial	asi assault asiada	-	2 × 2 × 2 1 × 2 2 5 × 2 5	
General Education	0		0	_
English Proficient	1	_	75 434 1 acres	
Not Economically Disadvantaged	1	_ #2 -5	1	_
Male	0	-	0	
Female	1	_	1	_
Migrant	0	_	0	
Not Migrant	1	-	1	_

[☐] Yes

[□] No

[—] There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.

^{**}The number of tested students enrolled on BEDS day and during the test period in the school/district in the current year is less than 30, so the numbers in the current year and previous year were combined to determine a Performance Index.

Elementary/Middle-Level Science Results for Accountability

All accountability groups made AYP: NOT APPLICABLE

Student Group	Made AYP	Tested 80%	Students Enrolled During the Test Administration Perlod	Percent of Enrolled Students with Valid Test Scores	PI >= EAMO or Progress Target	Tested Students Enrolled on BEDS Day	PI	EAMO	Progress Target
All Students	_		1			1**			
American Indian or Alaska Native	_		0	_		0		_	_
Black or African American	_		0		_	0		_	_
Hispanic or Latino			0			0			_
Asian or Native Hawalian/Other Pacific Islander			0	-		0			
White	_	- X	11			1**		9	
Multiracial	_		0	_	_	0		=	- in
Students With Disabilities			-1	_		1**			
Limited English Proficient			0			0		_	
Economically Disadvantaged			0	_		0	_	_	

Student Group	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	Tested Students Enrolled on BEDS Day	PI
Not American Indian or Alaska Native	1		1	
Not Black or African American	1		1	
Not Hispanic or Latino	1	_	1	-
Not Asian or Native Hawaiian/Other Pacific Islander	1	-	1	
Not White	0		0	

Not Multiracial	1 And Section 10.		1	
General Education	0		0	.9 (2, e1)
English Proficient	1	_	1	
Not Economically Disadvantaged	1		1	_
Male	0		0	
Female	1		1	_
Migrant	0	_	0	-
Not Migrant	1	_	1	

[☐] Yes

[□] No

⁻ There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Progress Target data are suppressed.

^{**}The number of tested students enrolled on BEDS day and during the test period in the school/district in the current year is less than 30, so the numbers in the current year and previous year were combined to determine a Performance Index.

Secondary-Level English Language Arts Results for Accountability

All accountability groups made AYP: YES

Student Group	Made AYP	Tested 95%	12th Graders	Percent of 12th Graders with Valid Test Scores	PI >= EAMO or Safe Harbor Target	2008 Accountability Cohort Members	PI	EAMO	Safe Harbor Target
All Students	0	-0-	268	100%		264	190	152	152
American Indian or Alaska Native			1			1			
Black or African American			1		_	1			_
Hispanic or Latino			9		_	8	-		
Asian or Native Hawaiian/Other Pacific Islander		_	2			2			
White			255	100%		252	190	167	167
Multiracial			0			0		_	_
Students With Disabilities			30		_	29	_		
Limited English Proficient			0			0	_	_	
Economically Disadvantaged	_		16			16		_	

Student Group	12th Graders	Percent of 12th Graders with Valid Test Scores	2008 Accountability Cohort Members	PI
Not American Indian or Alaska Native	267	100%	263	190
Not Black or African American	267	100%	263	190
Not Hispanic or Latino	259	100%	256	189
Not Asian or Native Hawaiian/Other Pacific Islander	266	100%	262	190
Not White	13	_	12	_

Not Multiracial	268	100%	264	190
General Education	238	100%	235	194
English Proficient	268	100%	264	190
Not Economically Disadvantaged	252	100%	248	191
Male	136	100%	132	186
Female	132	100%	132	194
Migrant	0	_	0	
Not Migrant	268	100%	264	190

[□] Yes

[□] No

[—] There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2008 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.

Secondary-Level Mathematics Results for Accountability

All accountability groups made AYP: YES

Student Group	Made AYP	Tested 95%	12th Graders	Percent of 12th Graders with Valid Test Scores	PI >= EAMO or Safe Harbor Target	2008 Accountability Cohort Members	PI	EAMO	Safe Harbor Target
All Students			268	100%		264	173	129	129
American Indian or Alaska Native			1			1			
Black or African American	_		1			1	_		_
Hispanic or Latino			9			8	_		
Asian or Native Hawaiian/Other Pacific Islander		_	2			2			-8.50
White			255	100%	D wa	252	173	147	147
Multiracial	_		0	_	_	0	_		_
Students With Disabilities	-		30	_		29			
Limited English Proficient			0			0	_		
Economically Disadvantaged	_	_	16	_		16	_	_	_

Student Group	12th Graders	Percent of 12th Graders with Valid Test Scores	2008 Accountability Cohort Members	PI
Not American Indian or Alaska Native	267	100%	263	174
Not Black or African American	267	100%	263	174
Not Hispanic or Latino	259	100%	256	173
Not Asian or Native Hawaiian/Other Pacific Islander	266	100%	262	173
Not White	13		12	

Not Multiracial	268	100%	264	173
General Education	238	100%	235	179
English Proficient	268	100%	264	173
Not Economically Disadvantaged	252	100%	248	176
Male	136	100%	132	166
Female	132	100%	132	181
Migrant	0		0	
Not Migrant	268	100%	264	173

[☐] Yes

[□] No

[—] There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2008 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.

Unweighted Combined ELA and Math Pls

Student Group	Elementary/ Middle-Level ELA PI	Elementary/ Middle-Level Math Pl	Secondary- Level ELA PI	Secondary- Level Math Pl	Unweighted Combined Pl
All Students	- 81,00	ust —	190	173	182
American Indian or Alaska Native					
Black or African American			(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)		
Hispanic or Latino		_	10,=-,=== 10.	WETO.	
Asian or Native Hawaiian/Other Pacific Islander			- 61	14 1 1 1 12	_
White			190	173	182
Multiracial					
Students With Disabilities			_	Marking Market	
Limited English Proficient				all decays	_
Economically Disadvantaged	_		H <u>JJ</u> JH 2 T 84		

⁻ There were not enough students to determine a Performance Index.

Overall Graduation Rate for Accountability

All accountability groups made AYP: YES

Student Group	Made AYP
All Students	D
American Indian or Alaska Native	
Black or African American	
Hispanic or Latino	_
Asian or Native Hawailan/Other Pacific Islander	
White	
Multiracial	
Students With Disabilities	
Limited English Proficient	
Economically Disadvantaged	

[☐] Made AYP

[☐] Did not make AYP

⁻⁻ There were not enough students to make an AYP determination.

Four-Year Graduation-Rate Total Cohort for Accountability

Student Group	Met Graduation- Rate Criterion	2007 Four-Year Graduation-Rate Total Cohort	Graduation Rate	State Standard	Progress Target
All Students		290	97%	80%	80%
American Indian or Alaska Native	_	0			
Black or African American		3	-		
Hispanic or Latino		15			2-239
Asian or Native Hawaiian/Other Pacific Islander		5	-		90 25 K 1
White		266	97%	80%	80%
Multiracial		1			_ **
Students With Disabilities		27			
Limited English Proficient	_	0		_	
Economically Disadvantaged	_	16			grande

Graduation rate is equal to or greater than the State Standard or the group's Progress Target.

[☐] Graduation rate is less than the State Standard and the group's Progress Target.

⁻ There were fewer than 30 students in the cohort.

Five-Year Graduation-Rate Total Cohort for Accountability

Student Group	Met Graduation- Rate Criterion	2006 Five-Year Graduation-Rate Total Cohort	Graduation Rate	State Standard	Progress Target
All Students		293	99%	80%	80%
American Indian or Alaska Native	_	0		_	
Black or African American		3			
Hispanic or Latino		5			
Asian or Native Hawaiian/Other Pacific Islander	- -	7		_	gelse by process colores
White		278	99%	80%	80%
Multiracial					- 4
Students With Disabilities		22	_		io nasi— only s
Limited English Proficient	_	0		_	etan — mass
Economically Disadvantaged		12		1000	

[☐] Graduation rate is equal to or greater than the State Standard or the group's Progress Target.

[☐] Graduation rate is less than the State Standard and the group's Progress Target.

⁻ There were fewer than 30 students in the cohort.

Graduation Rates for Non-AYP Groups for Accountability

Results for the following groups are NOT used to determine AYP.

	Four-Year Graduati	on-Rate Total Cohort	Five-Year Gradua	tion-Rate Total Cohort
Student Group	2007 Four-Year Graduation-Rate Total Cohort	Graduation Rate	2006 Five-Year Graduation-Rate Total Cohort	Graduation Rate
Not American Indian or Alaska Native	290	97%	293	99%
Not Black or African American	287	97%	290	99%
Not Hispanic or Latino	275	96%	288	99%
Not Asian or Native Hawaiian/Other Pacific Islander	285	96%	286	99%
Not White	24	_	15	
Not Multiracial	289	97%	293	99%
General Education	263	97%	271	99%
English Proficient	290	97%	293	99%
Not Economically Disadvantaged	274	97%	281	99%
Male	162	98%	142	99%
Female	128	95%	151	98%
Migrant	0		0	
Not Migrant	290	97%	293	99%

⁻ There were fewer than 30 students in the cohort.

Graduation Rates for Regents with Advanced Designation and CTE Endorsement for Accountability

Percentage of 2007 Graduation-Rate Total Cohort members who graduated as of August 31, 2011 with:

Regents Diploma with an Advanced Designation (This School)	Regents Diploma with an Advanced Designation (Statewide)	Percentage in This School Exceeded Statewide
62%	31%	YES
Regents Diploma with CTE Endorsement (This School)	Regents Diploma with CTE Endorsement (Statewide)	Percentage in This School Exceeded Statewide
4%	3%	YES

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SAYVILLE MIDDLE SCHOOL

NEW YORK STATE SCHOOL REPORT CARD



The New York State School Report Card [2011 - 12]

NAME: SAYVILLE MIDDLE SCHOOL

BEDS Code: 580504030005 **PRINCIPAL:** Thomas Murray

ADDRESS: 291 JOHNSON AVE, SAYVILLE, NY 11782

PHONE: (631) 244-6650

GRADE CONFIGURATION: 6, 7, 8

The New York State Report Card is an important part of the Board of Regents' effort to raise learning standards for all students. It provides information to the public on school/district enrollment and staff, student performance, and other measures of school and district performance. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students.

SAYVILLE MIDDLE SCHOOL **Enrollment (2011 - 12)**

K-12 Enrollment: 747

These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. Available are enrollment counts for public and charter school students by various demographics for the 2011 - 12 school year. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage

Students by Gender

	Male	Fema	ale
388	52%	359	48%

Students by Ethnicity

American Indian or Alaska Native	Black or African American	Hispanic or Latino	Asian or Native Hawaiian/Other Pacific Islander	White	Multiracial
1	9	31		698	4
0%	1%	4%	10/	93%	1%
0 /0		J L	170		

Other Groups

Limited English Proficient Students	Students wit	h Disabilities	Econo Disadva Stud	antaged
	93	12%	77	10%

^{*}Fields with dashes have data <u>suppressed</u> in order to prevent reporting personally identifiable information.

Students by Grade*

6th Grade Ungraded Elementary 7th Grade 8th Grade

Average Class	Size (2011 - 12)		
Grade 8 English	Grade 8 Mathematics	Grade 8 Science	Grade 8 Social Studies
26	24	26	26
Free and Reduc	ced-Price Lunch (20	11 - 12)	
Eligible fo	or Free Lunch	Eligible for Reduc	ed-Price Lunch
57	8%	22	3%
Attendance and	d Suspensions (201	0 - 11) Student Suspensions	
97%		3	0%
Teacher Turnov	ver Rate (2010 - 11)		
Turnover Rate of Teachers Exp	s with Fewer Than Five Years of perience	Turnover Rate o	f All Teachers
	0%	9%	6
Staff Counts (2	011 - 12)		
	Assistant Principals	Other Professional Staff	Paraprofessionals
Principals			

Teacher Qualifications (2009-10 through 2011-12)

	2009 - 10	2010 - 11	2011 - 12
Total Number of Teachers	59	56	56
Percent with No Valid Teaching Certificate	0%	0%	0%
Percent Teaching Out of Certification	0%	0%	0%
Percent with Fewer Than Three Years of Experience	0%	0%	0%
Percentage with Master's Degree Plus 30 Hours or Doctorate	86%	86%	88%
Total Number of Core Classes	229	193	190
Percent Not Taught by Highly Qualified Teachers in This School	0%	0%	0%
Percent Not Taught by Highly Qualified Teachers in This District	0%	0%	0%
Percent Not Taught by Highly Qualified Teachers Statewide	3%	2%	2%
Percent Not Taught by Highly Qualified Teachers in High- Poverty Schools Statewide	6%	5%	4%
Percent Not Taught by Highly Qualified Teachers in Low-Poverty Schools Statewide	1%	0%	1%
Total Number of Classes	284	249	273
Percent Taught by Teachers Without Appropriate Certification	0%	0%	0%

Grade 5 English Language Arts

Mean Score

2012	2011
0	

Results by Student Group			20	12		2011							
	Total Percent Scoring at Level(s) Prof						t Total	Percei	FIOIICIEII				
	Tested	1	2	3	4	3 and 4)	Tested	1	2	3	4	(Levels 3 and 4)	
All Students	0	0	0	0	0	0	1	_	_	ormed (2	-	- -	
General Education	0	0	0	0	0	0	0	0	0	0	0	0	
Students with Disabilities	0	0	0	0	0	0	1	rifeliis.		-			
Asian or Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	
Black or African American	0	0	0	0	0	0	0	0	0	0	0	0	
Hispanic or Latino	0	0	0	0	0	0	0	0	0	0	0	0	
White	0	0	0	0	0	0	1	_		_			
Multiracial	0	0	0	0	0	0	0	0	0	0	0	0	
Small Group Total	0	0	0	0	0	0	1						

0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	1		_			
0	0	0	0	0	0	1					
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	1	_	_			
0	0	0	0	0	0	1			_	_	
	0 0 0							0 0 0 0 0 0 1			

Grade 6 English Language Arts

Mean Score

2012	2011
670	670

Results by Student Group			20	12		2011							
	Total Percent Scoring at Level(s) % Proficien (Levels)						t Total Tested	Perce	(Leveis				
		1	2	3	4	3 and 4)		1	2	3	4	3 and 4)	
All Students	262	3	18	76	3	79	248	5	17	71	7	78	
General Education	224	0	13	83	4	88	221	0	14	78	8	86	
Students with Disabilities	38	21	50	29	0	29	27	44	41	15	0	15	
Asian or Native Hawaiian/Other Pacific Islander	1		2200	_			1	_	_	_	_	_	
Black or African American	4	_					2	_	_		_		
Hispanic or Latino	12	17	17	67	0	67	7	0	43	43	14	57	
White	244	2	18	76	4	80	236	5	15	73	7	80	
Multiracial	1		_	_			2	_			_		
Small Group Total	6	0	17	83	0	83	5	20	60	20	0	20	

Female	122	1	9	84	7	90	122	4	20	68	8	76
Male	140	5	26	69	1	69	126	6	14	74	6	80
English Proficient	262	3	18	76	3	79	248	5	17	71	7	78
Economically Disadvantaged	30	13	23	60	3	63	22	9	32	50	9	59
Not Economically Disadvantaged	232	2	17	78	3	81	226	4	15	73	7	80
Not Migrant	262	3	18	76	3	79	248	5	17	71	7	78
				3 P		•						

Grade 7 English Language Arts

Mean Score

2012	2011
675	673

Results by Student Group			20	12		2011							
	I Otal	Percei	nt Scori	ing at L	evel(s)	FIORGER	t Total	Perce	% Proficien (Levels				
	Tested	1	2	3	4	3 and 4)	Tested	1	2	3	4	3 and 4)	
All Students	245	4	18	70	8	78	233	2	29	61	9	69	
General Education	217	0	12	78	9	88	209	0	25	65	10	75	
Students with Disabilities	28	32	61	7	0	7	24	21	58	21	0	21	
American Indian or Alaska Native	0	0	0	0	0	0	1		_		_	_	
Asian or Native Hawaiian/Other Pacific Islander	1			_	_		2				_		
Black or African American	2	_	_	_	_		2				-		
Hispanic or Latino	6	0	67	33	0	33	11	9	18	73	0	73	
White	234	3	16	73	8	81	216	1	30	60	9	69	
Multiracial	2						1						

·					L	L					
5	20	60	0	20	20	6	17	17	67	0	67
123	3	14	77	6	83	113	1	24	62	13	75
122	4	22	63	11	74	120	3	33	59	4	63
245	4	18	70	8	78	233	2	29	61	9	69
24	4	46	50	0	50	19	5	37	53	5	58
221	4	15	72	9	81	214	2	28	61	9	70
245	4	18	70	8	78	233	2	29	61	9	69
	123 122 245 24 221	123 3 122 4 245 4 24 4 221 4	123 3 14 122 4 22 245 4 18 24 4 46 221 4 15	123 3 14 77 122 4 22 63 245 4 18 70 24 4 46 50 221 4 15 72	123 3 14 77 6 122 4 22 63 11 245 4 18 70 8 24 4 46 50 0 221 4 15 72 9	123 3 14 77 6 83 122 4 22 63 11 74 245 4 18 70 8 78 24 4 46 50 0 50 221 4 15 72 9 81	123 3 14 77 6 83 113 122 4 22 63 11 74 120 245 4 18 70 8 78 233 24 4 46 50 0 50 19 221 4 15 72 9 81 214	123 3 14 77 6 83 113 1 122 4 22 63 11 74 120 3 245 4 18 70 8 78 233 2 24 4 46 50 0 50 19 5 221 4 15 72 9 81 214 2	123 3 14 77 6 83 113 1 24 122 4 22 63 11 74 120 3 33 245 4 18 70 8 78 233 2 29 24 4 46 50 0 50 19 5 37 221 4 15 72 9 81 214 2 28	123 3 14 77 6 83 113 1 24 62 122 4 22 63 11 74 120 3 33 59 245 4 18 70 8 78 233 2 29 61 24 4 46 50 0 50 19 5 37 53 221 4 15 72 9 81 214 2 28 61	123 3 14 77 6 83 113 1 24 62 13 122 4 22 63 11 74 120 3 33 59 4 245 4 18 70 8 78 233 2 29 61 9 24 4 46 50 0 50 19 5 37 53 5 221 4 15 72 9 81 214 2 28 61 9

Grade 8 English Language Arts

2012	2011
668	664

Results by Student Group			20	12					20	11		
	Total		nt Scori	ing at L	evel(s)	% Proficien	t Total	Percei	nt Scori	ng at L	evel(s)	% Proficier (Levels
	Tested	1	2	3	4	3 and 4)	Tested	1	2	3	4	3 and 4)
All Students	237	1	27	69	3	72	274	1	27	69	3	71
General Education	209	0	22	75	3	78	246	0	22	75	3	78
Students with Disabilities	28	11	68	21	0	21	28	14	71	14	0	14
American Indian or Alaska Native	1	_					0	0	0	0	0	0
Asian or Native Hawaiian/Other Pacific Islander	2	_		_		_	6			_	_	_
Black or African American	2					_	1				_	_
Hispanic or Latino	14	7	14	79	0	79	8	0	50	50	0	50
White	217	1	27	69	3	72	259	2	26	70	3	73
Multiracial	1						0	0	0	0	0	0

6	0										
		50	50	0	50	7	0	57	43	0	43
12	0	23	72	4	77	132	1	15	81	3	84
25	2	30	66	2	67	142	2	39	57	2	59
37	1	27	69	3	72	274	1	27	69	3	71
24	0	50	50	0	50	23	9	39	52	0	52
13	1	24	71	3	74	251	1	26	70	3	73
237	1	27	69	3	72	274	1	27	69	3	71
	25 37 24	25 2 37 1 24 0 13 1	25 2 30 37 1 27 24 0 50 13 1 24	25 2 30 66 37 1 27 69 24 0 50 50 13 1 24 71	25 2 30 66 2 37 1 27 69 3 24 0 50 50 0 13 1 24 71 3	25 2 30 66 2 67 37 1 27 69 3 72 24 0 50 50 0 50 13 1 24 71 3 74	25 2 30 66 2 67 142 37 1 27 69 3 72 274 24 0 50 50 0 50 23 13 1 24 71 3 74 251	25 2 30 66 2 67 142 2 37 1 27 69 3 72 274 1 24 0 50 50 0 50 23 9 13 1 24 71 3 74 251 1	25 2 30 66 2 67 142 2 39 37 1 27 69 3 72 274 1 27 24 0 50 50 0 50 23 9 39 13 1 24 71 3 74 251 1 26	25 2 30 66 2 67 142 2 39 57 37 1 27 69 3 72 274 1 27 69 24 0 50 50 0 50 23 9 39 52 13 1 24 71 3 74 251 1 26 70	25 2 30 66 2 67 142 2 39 57 2 37 1 27 69 3 72 274 1 27 69 3 24 0 50 50 0 50 23 9 39 52 0 13 1 24 71 3 74 251 1 26 70 3

Grade 5 Mathematics

20	12							20	11			
()							-	-			
Results by Student Group			20	12					20	11		
	Total	Perce	nt Scori	ing at L	evel(s)	FIGURE	t Total	Perce	nt Scori	ing at L	evel(s)	% Proficien
	Tested	1	2	3	4	(Levels 3 and 4)	Tested	1	2	3	4	(Levels 3 and 4)
All Students	0	0	0	0	0	0	1		_		_	
General Education	0	0	0	0	0	0	0	0	0	0	0	0
Students with Disabilities	0	0	0	0	0	0	1			_		
Asian or Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0
Black or African American	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic or Latino	0	0	0	0	0	0	0	0	0	0	0	0
White	0	0	0	0	0	0	1		_	a _		_
Multiracial	0	0	0	0	0	0	0	0	0	0	0	0
Small Group Total	0	0	0	0	0	0	1					

0 0	0 0	0	0	0	0	0	0	0	0	0
	JL	0	0	0	1					
0										
		0	0	0	1	_				
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	1				_	
0	0	0	0	0	1		_	_		
	0	0 0	0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0 0				

Grade 6 Mathematics

2012	2011
694	689

Results by Student Group			20	12					20	11		
	Total	Percer	nt Scori	ng at L	evel(s)	FIULICIBLE	t Total		nt Scori	ng at L	evel(s)	(Levels
	Tested	1	2	3	4	3 and 4)	Tested	1	2	3	4	3 and 4)
All Students	262	3	17	36	44	80	248	4	15	48	33	81
General Education	224	0	13	36	51	87	221	1	10	52	37	89
Students with Disabilities	38	21	39	37	3	39	27	30	59	11	0	11
Asian or Native Hawaiian/Other Pacific Islander	1			_			1			_		
Black or African American	4	_		_			2		_	_		
Hispanic or Latino	12	17	25	33	25	58	7	14	43	29	14	43
White	244	2	15	37	45	82	236	3	14	50	33	83
Multiracial	1	_	_				2					
Small Group Total	6	0	67	0	33	33	5	20	60	0	20	20

Female	122	1	11	40	48	88	122	5	18	55	22	77
Male	140	5	21	33	41	74	126	3	13	41	43	84
English Proficient	262	3	17	36	44	80	248	4	15	48	33	81
Economically Disadvantaged	30	17	40	23	20	43	22	9	36	36	18	55
Not Economically Disadvantaged	232	1	14	38	47	85	226	4	13	49	34	83
Not Migrant	262	3	17	36	44	80	248	4	15	48	33	81

Grade 7 Mathematics

2012	2011
687	685

Results by Student Group			20	12					20	11		
	Total	Perce	nt Scori	ing at L	evel(s)	FIUITURE	t Total		nt Scori	ing at L	evel(s)	% Proficier (Levels
	Tested	1	2	3	4	(Levels 3 and 4)	Tested	1	2	3	4	3 and 4)
Ali Students	247	5	13	36	45	82	233	4	19	45	32	77
General Education	218	0	10	39	51	90	209	1	16	48	35	83
Students with Disabilities	29	41	41	17	0	17	24	29	46	17	8	25
American Indian or Alaska Native	0	0	0	0	0	0	1			_	_	
Asian or Native Hawaiian/Other Pacific Islander	1	_	_		_		2	***		_		
Black or African American	2		_				2				_	_
Hispanic or Latino	6	0	50	50	0	50	11	9	36	27	27	55
White	236	4	12	37	47	84	216	3	19	46	32	79
Multiracial	2						1					

		I	·	L	L				L		L	
Small Group Total	5	40	40	0	20	20	6	33	17	17	33	50
Female	124	6	16	39	40	78	113	4	21	39	35	74
Male	123	4	11	34	51	85	120	3	18	50	29	79
English Proficient	247	5	13	36	45	82	233	4	19	45	32	77
Economically Disadvantaged	25	12	32	28	28	56	19	16	26	42	16	58
Not Economically Disadvantaged	222	4	11	37	47	85	214	3	19	45	34	79
Not Migrant	247	5	13	36	45	82	233	4	19	45	32	77

Grade 8 Mathematics

2012		2011
688		688
Results by Student Group	2012	2011

Results by Student Group			20	12					20	11		
	Total Percent Scoring at Level(s)				Proficient otal	Percent Scoring at Level(s)				% Proficien (Levels		
	Tested	1	2	3	4	3 and 4)	Tested	1	2	3	4	3 and 4)
All Students	238	2	20	55	23	78	273	2	18	58	22	80
General Education	210	0	17	58	25	83	245	0	16	60	24	84
Students with Disabilities	28	18	43	32	7	39	28	18	39	43	0	43
American Indian or Alaska Native	1		_	_	_	_	0	0	0	0	0	0
Asian or Native Hawaiian/Other Pacific Islander	2		_				6	_				
Black or African American	2					_	1		_		_	
Hispanic or Latino	14	7	14	50	29	79	8	0	38	38	25	63
White	218	1	20	56	22	78	258	2	18	59	21	80
Multiracial	1						0	0	0	0	0	0

	L					L	L	L	L	L	L	L
Small Group Total	6	17	33	17	33	50	7	14	0	57	29	86
Female	113	2	23	55	20	75	132	2	14	65	19	84
Male	125	2	18	55	25	80	141	1	23	52	24	76
English Proficient	238	2	20	55	23	78	273	2	18	58	22	80
Economically Disadvantaged	24	8	25	58	8	67	23	13	26	57	4	61
Not Economically Disadvantaged	214	1	20	55	24	79	250	1	18	58	23	82
Not Migrant	238	2	20	55	23	78	273	2	18	58	22	80

Grade 8 Science

Data in the bar charts include those for grade 8 students who took the New York State Grade 8 Science Test and grade 8 students who took a Regents science test in lieu of this test. Mean scores and data in the table for grade 8 science include only those for grade 8 students who took the New York State Grade 8 Science Test.

20	2012 76							20	11			
7					78							
Results by Student Group	2012				2011							
	Total Tested	Percei	nt Scori	ing at L	evel(s)	% Proficien (Levels 3 and 4)	t Total Tested		nt Scori	ng at L	evel(s) 4	% Proficier (Levels 3 and 4)
All Students	156	2	10	67	21	88	199	1	8	60	31	91
General Education	131	0	4	72	24	96	171	0	4	61	35	96
Students with Disabilities	25	12	44	40	4	44	28	7	32	54	7	61
American Indian or Alaska Native	1			_			0	0	0	0	0	0
Asian or Native Hawalian/Other Pacific Islander	0	0	0	0	0	0	5				_	
Black or African American	2	_	_		_	_	1					
Hispanic or Latino	9	_	_	_	_	_	5	0	40	40	20	60

White	143	1	10	66	22	89	188	1	7	60	32	93
Multiracial	1	-	_				0	0	0	0	0	0
Small Group Total	13	8	15	69	8	77	6	17	33	33	17	50
Female	71	0	15	69	15	85	95	1	7	64	27	92
Male	85	4	6	65	26	91	104	1	8	57	35	91
English Proficient	156	2	10	67	21	88	199	1	8	60	31	91
Economically Disadvantaged	21	0	24	57	19	76	22	5	27	50	18	68
Not Economically Disadvantaged	135	2	8	68	21	90	177	1	5	62	33	94
Not Migrant	156	2	10	67	21	88	199	1	8	60	31	91

Grade 8 Students Taking a Regents Science Test

Accelerated grade 8 students who take a Regents science test in lieu of the New York State Grade 8 Science Test.

Results by Student Group		2012			2011							
	Total Percent Scoring at Level(s)		% Proficien	t Total	Percei	nt Scori	ng at L	evel(s)	% Proficien (Levels			
	Tested 1	1	2	3	4	(Levels 7 Tested 3 and 4)	1	2	3	4	3 and 4)	
All Students	82	0	0	20	80	100	73	0	0	11	89	100

Statewide Results on the National Assessment of Educational **Progress: NAEP (2010 - 11)**

NAEP Grade 4 Reading

	% Below Basic	% Basic	% Proficient	% Advanced
All Students	32	33	26	9
American Indian or Alaska Native	*	*	*	*
Asian or Native Hawaiian/Other Pacific Islander	20	31	32	17
Black or African American	48	34	15	3
Hispanic or Latino	46	34	17	3
White	21	33	34	12
Multiracial	*	*	*	*
Students with Disabilities	68	22	8	2
Limited English Proficient	71	24	5	*
Economically Disadvantaged	43	34	19	4

NAEP Grade 4 Mathematics

	% Below Basic	% Basic	% Proficient	% Advanced
All Students	20	44	31	5
American Indian or Alaska Native	*	*	*	*
Asian or Native Hawaiian/Other Pacific Islander	12	30	41	17
Black or African American	35	48	16	1
Hispanic or Latino	31	49	19	1
White	11	43	39	7

Multiracial	J	<u> </u>	*	7 oh *
Students with Disabilities	49	39	11	1
Limited English Proficient	53	39	8	*
Economically Disadvantaged	29	46	22	3

^{*}Reporting standards not met.

Statewide Results on the National Assessment of Educational **Progress: NAEP (2010 - 11)**

NAEP Grade 8 Reading

	% Below Basic	% Basic	% Proficient	% Advanced
All Students	24	41	31	4
American Indian or Alaska Native	*	*	*	*
Asian or Native Hawaiian/Other Pacific Islander	17	33	44	6
Black or African American	37	45	17	1
Hispanic or Latino	38	42	19	1
White	14	40	40	6
Multiracial	*	*	*	*
Students with Disabilities	59	33	8	*
Limited English Proficient	79	20	1	*
Economically Disadvantaged	34	42	22	2

NAEP Grade 8 Mathematics

	% Below Basic	% Basic	% Proficient	% Advanced
All Students	30	40	23	7
American Indian or Alaska Native	*	*	*	*
Asian or Native Hawailan/Other Pacific slander	14	31	34	21
Black or African American	47	40	12	1
ispanic or Latino	49	38	12	1
White	18	42	31	9

Multiracial	* 7	-4 5 * -15	mit m.* eilue	*
Students with Disabilities	64	31	4	1
Limited English Proficient	81	18	1	*
Economically Disadvantaged	43	39	15	3

^{*}Reporting standards not met.

Statewide Results on the National Assessment of Educational Progress: NAEP (2010 - 11)

NAEP Participation Rates

Grade 4 Reading	Participation Rate
Students with Disabilities	85
Limited English Proficient	84
Grade 4 Mathematics	Participation Rate
Students with Disabilities	90
Limited English Proficient	91
Grade 8 Reading	Participation Rate
Students with Disabilities	84
Limited English Proficient	77
Grade 8 Mathematics	Participation Rate
Students with Disabilities	91
Limited English Proficient	92

Results by Student Group		Comprehensive English				Integrated Algebra			
	Total Percent of students scoring at a		oring at or	10tal above					
	Testeci	55	65	85	Testeci	55	65	85	
All Students	0	0	0	0	103	100	100	64	
General Education	0	0	0	0	99			gvid medite	
Students with Disabilities	0	0	0	0	4	_	E 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		

Results by Student Group

Geometry

Algebra 2/Trigonometry

	Total	Percent of students scoring at or above							
	Tested	55	65	85	Teste	55	65	85	
All Students	0	0	0	0	0	0	0	0	
General Education	0	0	0	0 0	0	0	0	0	
Students with Disabilities	0	0	0	0	0	0	0	0	

Results by Student Group

Global History and Geography

U.S. History & Government

	Total Testeci	ercent of	students so above	oring at or	lotai	Percent of students scoring at or above			
	Testeci	55	65	85	Testeci	55	65	85	
All Students	0	0	0	0	0	0	0	0	
General Education	0	0	0	0	0	0	0	0	
Students with Disabilities	0	0	0	0	0	0	0	0	

Results by Student Group

Living Environment

Physical Setting/Earth Science

	i Olai	Total Percent of students scoring at or above			10441		ercent of students scoring at or above		
	resteci	55	65	85	Tested	55	65	85	
All Students	82	100	100	80	0	0	0	0	
General Education	79	_		_	0	0	0	0	
Students with Disabilities	3	_			0	0	0	0	

Results by Student Group	ı	Physical Setting/Chemistry				Physical Setting/Physics				
				Total	Percent of students scoring at or above					
	Testeci	55	65	85	Tested	55	65	85		
All Students	0	0	0	0	0	0	0	0		
General Education	0	0	0	0	0	0	0	0		
Students with Disabilities	0	0	0	0	0	0	0	0		

New York State Alternate Assessment (NYSAA) Results (2011 - 12)

Grade/Subject	Total Tested	Nu	mber Scor	% Proficient		
		1		3	4	(Levels 3 and 4)
Grade 6 ELA	1	_				prostant-ME
Grade 6 Math	1	_		_	_	_

Elementary/Middle-Level English Language Arts Results for **Accountability**

All accountability groups made AYP: YES

Student Group	Made AYP	Tested 95%	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	PI >= EAMO or Safe Harbor Target	Tested Students Enrolled on BEDS Day	Pl	EAMO	Safe Harbor Target
All Students			747	100%		741	175	146	146
American Indian or Alaska Native			1			1	_	_	
Black or African American		_	8			8	_	_	
Hispanic or Latino			32	_	ū	31	158	115	20
Asian or Native Hawaiian/Other Pacific Islander			4			4	_		_
White			698	100%		693	177	160	160
Multiracial	_		4	_	_	4		_	
Students With Disabilities	П		96	99%		97 🗆	108□	91	91
Limited English Proficient		_	0	_		0			_
Economically Disadvantaged			79	99%		76	149	123	123

Results for the following groups are NOT used to determine AYP.

Student Group	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	Tested Students Enrolled on BEDS Day	PI
Not American Indian or Alaska Native	746	100%	740	175
Not Black or African American	739	100%	733	176
Not Hispanic or Latino	715	100%	710	176
Not Asian or Native Hawaiian/Other Pacific Islander	743	100%	737	175
Not White	49	100%	48	154

				·
Not Multiracial	743	100%	737	175
General Education	651	100%	647	185
English Proficient	747	100%	741	175
Not Economically Disadvantaged	668	100%	665	178
Male	389	100%	387	168
Female	358	100%	354	183
Migrant	0	_	0 40	
Not Migrant	747	100%	741	175

[☐] Yes

[□] No

[—] There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.

[🗆] Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

Elementary/Middle-Level Mathematics Results for Accountability

All accountability groups made AYP: YES

Student Group	Made AYP	Tested 95%	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	PI >= EAMO or Safe Harbor Target	Tested Students Enrolled on BEDS Day	PI	EAMO	Safe Harbor Target
All Students	ם	О	748	100%		744	177	160	160
American Indian or Alaska Native			1		_	1			
Black or African American			8			8			
Hispanic or Latino	ū	_	32			31	158	133	20
Asian or Native Hawaiian/Other Pacific Islander			4			4			8-3
White			699	100%		696	179	170	170
Multiracial			4		_	4	la deside		
Students With Disabilities			96	100%	0	98□	113□	112	112
Limited English Proficient	_		0			0			
Economically Disadvantaged			79	100%		77	144	140	140

Results for the following groups are NOT used to determine AYP.

Student Group	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	Tested Students Enrolled on BEDS Day	Pl
Not American Indian or Alaska Native	747	100%	743	177
Not Black or African American	740	100%	736	178
Not Hispanic or Latino	716	100%	713	178
Not Asian or Native Hawaiian/Other Pacific Islander	744	100%	740	177
Not White	49	100%	48	146

Not Multiracial	744	100%	740	178
General Education	652	100%	649	187
English Proficient	748	100%	744	177
Not Economically Disadvantaged	669	100%	667	181
Male	389	100%	388	176
Female	359	100%	356	178
Migrant	0	_	0	
Not Migrant	748	100%	744	177

[☐] Yes

[☐] No

⁻ There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.

[□] Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

Elementary/Middle-Level Science Results for Accountability

All accountability groups made AYP: YES

Student Group	Made AYP	Tested 80%	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	PI >= EAMO or Progress Target	Tested Students Enrolled on BEDS Day	PI	EAMO	Progress Target
All Students			238	100%	0	237	191	172	172
American Indian or Alaska Native	_	_	1	_		1	_		_
Black or African American	_	_	2	_		2	_		-
Hispanic or Latino		_	14	_		14	_		
Asian or Native Hawaiian/Other Pacific Islander		_	2	_	_	2	_		_
White			218	100%		217	192	183	183
Multiracial			1	_	_	1	_		
Students With Disabilities	_	_	28		_	27	_		_
Limited English Proficient		_	0	_		0	_	_	
Economically Disadvantaged			24			24	_	_	

Results for the following groups are NOT used to determine AYP.

Student Group	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	Tested Students Enrolled on BEDS Day	PI
Not American Indian or Alaska Native	237	100%	236	191
Not Black or African American	236	100%	235	191
Not Hispanic or Latino	224	100%	223	191
Not Asian or Native Hawaiian/Other Pacific Islander	236	100%	235	191
Not White	20		20	

Not Multiracial	237	100%	236	191
General Education	210	100%	210	198
English Proficient	238	100%	237	191
Not Economically Disadvantaged	214	100%	213	192
Male	125	100%	124	191
Female	113	100%	113	190
Migrant	0	_	0	
Not Migrant	238	100%	237	191

[☐] Yes

[□] No

⁻ There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Progress Target data are suppressed.

Unweighted Combined ELA and Math Pls

Student Group	Elementary/ Middle-Level ELA PI	Elementary/ Middle-Level Math Pl	Secondary- Level ELA PI	Secondary- Level Math Pl	Unweighted Combined PI
All Students	175	177	<u> </u>		176
American Indian or Alaska Native			_	_	
Black or African American					
Hispanic or Latino	158	158			158
Asian or Native Hawaiian/Other Pacific Islander		_	_ 1		- 100
White	177	179		_	178
Multiracial					_
Students With Disabilities	108	113		_	111
Limited English Proficient		_			
Economically Disadvantaged	149	144	_		147

[—] There were not enough students to determine a Performance Index.

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CHERRY AVENUE ELEMENTARY SCHOOL
NEW YORK STATE SCHOOL REPORT CARD



The New York State School Report Card [2011 - 12]

NAME: CHERRY AVENUE ELEMENTARY SCHOOL

BEDS Code: 580504030001 PRINCIPAL: Lisa Ihne

ADDRESS: 155 CHERRY AVE, WEST SAYVILLE, NY 11796

PHONE: (631) 244-6700

GRADE CONFIGURATION: Full-day Kindergarten, 1, 2, 3, 4, 5

The New York State Report Card is an important part of the Board of Regents' effort to raise learning standards for all students. It provides information to the public on school/district enrollment and staff, student performance, and other measures of school and district performance. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students.

CHERRY AVENUE ELEMENTARY SCHOOL Enrollment (2011 - 12)

K-12 Enrollment: 437

These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. Available are enrollment counts for public and charter school students by various demographics for the 2011 - 12 school year. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage

Students by Gender

M	ale	Fem	nale
228	52%	209	48%

Students by Ethnicity

1 4 20 10 401	American Indian or Alaska Native	Black or African American	Hispanic or Latino	Native Hawaiian/Other Pacific Islander	White	Multiracial
	1	4	20	10	401	1
0% 1% 5% 92%	0%	1%	5%	2%	92%	0%

Other Groups

Limited English Proficient Students	Students wit	th Disabilities	Economically Disadvantaged Students		
	39	9%	29	7%	

^{*}Fields with dashes have data <u>suppressed</u> in order to prevent reporting personally identifiable information.

Students by Grade*

Kindergarten (Full Day)	1st Grade	2nd Grade	3rd Grade	4th Grade	5th Grade
64	75	74	68	86	70

^{*}Prekindergarten data for the 2011-12 school year are not available in this report, as enrollment data in this report was pulled from SIRS and SIRS is not the official source of prekindergarten data for 2011-12. Prekindergarten data for 2011-12 sourced from BEDS are available in these report cards.

Size (2011 - 12)		
] 06.		
ced-Price Lunch (2011 - 12)	
for Free Lunch	Eligible for Reduc	ed-Price Lunch
5%	8	2%
d Suspensions (20	010 - 11)	
Rate	Student Suspensions	
	1	0%
over Rate (2010 - 1	1)	
over Rate (2010 - 1 rs with Fewer Than Five Years of experience		f All Teachers
rs with Fewer Than Five Years o		
rs with Fewer Than Five Years o	of Turnover Rate o	
rs with Fewer Than Five Years of experience	of Turnover Rate o	
	for Free Lunch 5% d Suspensions (2	5% 8 d Suspensions (2010 - 11) Rate Student Suspensions

Teacher Qualifications (2009-10 through 2011-12)

	2009 - 10	2010 - 11	2011 - 12
Total Number of Teachers	28	27	27
Percent with No Valid Teaching Certificate	0%	0%	0%
Percent Teaching Out of Certification	0%	0%	0%
Percent with Fewer Than Three Years of Experience	0%	0%	0%
Percentage with Master's Degree Plus 30 Hours or Doctorate	57%	63%	56%
Total Number of Core Classes	20	20	27
Percent Not Taught by Highly Qualified Teachers in This School	0%	0%	0%
Percent Not Taught by Highly Qualified Teachers in This District	0%	0%	0%
Percent Not Taught by Highly Qualified Teachers Statewide	3%	2%	2%
Percent Not Taught by Highly Qualified Teachers in High- Poverty Schools Statewide	6%	5%	4%
Percent Not Taught by Highly Qualified Teachers in Low- Poverty Schools Statewide	1%	0%	1%
Total Number of Classes	44	46	50
Percent Taught by Teachers Without Appropriate Certification	0%	0%	0%

Grade 3 English Language Arts

2012	2011
674	670

Results by Student Group			20	12			2011						
	Total	Percer	nt Scori	ng at L	evel(s)	Linicial	t Total	Percei	FIUNCIBII				
	Tested	1	2	3	4	(Levels T 3 and 4)	Tested	1	2	3	4	(Levels 3 and 4)	
All Students	68	0	18	76	6	82	85	6	20	71	4	74	
General Education	62	0	16	77	6	84	76	4	17	75	4	79	
Students with Disabilities	6	0	33	67	0	67	9	22	44	33	0	33	
Asian or Native Hawaiian/Other Pacific Islander	2		_		_		1			_	_		
Black or African American	2				_		0	0	0	0	0	0	
Hispanic or Latino	3		_				2		_	_	_	_	
White	61	0	18	77	5	82	82				_		
Multiracial	0	0	0	0	0	0	0	0	0	0	0	0	
Small Group Total	7	0	14	71	14	86	85	6	20	71	4	74	

				<u></u>									
	Female	36	0	22	75	3	78	42	5	19	71	5	76
	Male	32	0	13	78	9	88	43	7	21	70	2	72
	English Proficient	68	0	18	76	6	82	85	6	20	71	4	74
-	Economically Disadvantaged	5	0	20	80	0	80	6	0	33	67	0	67
ŀ,	Not Economically Disadvantaged	63	0	17	76	6	83	79	6	19	71	4	75
	Not Migrant	68	0	18	76	6	82	85	6	20	71	4	74

Grade 4 English Language Arts

Mean Score

20	12				2011 679									
68	35													
Results by Student Group			20	12	2011									
	Total	Perce	nt Scori	ing at L	evel(s)	Proncier	Percent Scoring at Level(s					Liourni		
	Tested	1	2	3	4	(Levels 3 and 4)	Tested	1	2	3	4	(Levels 3 and 4)		
All Students	87	2	24	69	5	74	73	1	26	73	0	73		
General Education	73	0	19	75	5	81	66	0	23	77	0	77		
Students with Disabilities	14	14	50	36	0	36	7	14	57	29	0	29		
American Indian or Alaska Native	1	_	_	_	_	_	0	0	0	0	0	0		
Asian or Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	3			_				
Black or African American	0	0	0	0	0	0	0	0	0	0	0	0		
Hispanic or Latino	4				_		3	_			_			
White	82	2	23	71	4	74	67	1	28	70	0	70		
Multiracial	0	0	0	0	0	0	0	0	0	0	0	0		

	1	L	I			ш	L		<u> </u>				L
ŀ	Small Group Total	5	0	40	40	20	60	6	0	0	100	0	100
	Female	43	5	12	79	5	84	36	3	25	72	0	72
	Male	44	0	36	59	5	64	37	0	27	73	0	73
	English Proficient	87	2	24	69	5	74	73	1	26	73	0	73
1.	Limited English Proficient	0	0	0	0	0	0	0	0	0	0	0	0
ł.,	Economically Disadvantaged	7	0	29	71	0	71	3	_			_	
	Not Economically Disadvantaged	80	3	24	69	5	74	70	_	_		_	_
	Not Migrant	87	2	24	69	5	74	73	1	26	73	0	73

Grade 5 English Language Arts

2012	2011
681	676

Results by Student Group			20	12			2011						
	Total	Percei	nt Scori	ng at L	evel(s)	% Proficien	t Total	Percent Scoring at Level(s)				% Proficien (Levels	
	Tested	1	2	3	4	3 and 4)	Tested	1	2	3	4	3 and 4)	
All Students	70	1	16	76	7	83	69	0	29	68	3	71	
General Education	64	0	13	80	8	88	59	0	17	80	3	83	
Students with Disabilities	6	17	50	33	0	33	10	0	100	0	0	0	
Asian or Native Hawaiian/Other Pacific Islander	3	_	_	_	_	_	0	0	0	0	0	0	
Black or African American	0	0	0	0	0	0	2	_			_		
Hispanic or Latino	4					_	1	_		_	_	_	
White	63	2	17	76	5	81	66		_		_		
Multiracial	0	0	0	0	0	0	0	0	0	0	0	0	
Small Group Total	7	0	0	71	29	100	69	0	29	68	3	71	

	Female	35	3	17	74	6	80	37	0	22	76	3	78
	Male	35	0	14	77	9	86	32	0	38	59	3	63
	English Proficient	70	1	16	76	7	83	69	0	29	68	3	71
	Limited English Proficient	0	0	0	0	0	0	0	0	0	0	0	0
1	Economically Disadvantaged	2	_	_	_	_	_	5	0	0	100	0	100
	Not Economically Disadvantaged	68	_	_		_	_	64	0	31	66	3	69
	Not Migrant	70	1	16	76	7	83	69	0	29	68	3	71

Grade 3 Mathematics

2012	2011
693	693

Results by Student Group			20	12			2011						
	Total	Percei	nt Scori	ing at L	evel(s)	% Proficien	t Total	Perce	LIGHTON				
	Tested	1	2	3	4	(Levels Tested 3 and 4)	1	2	3	4	(Levels 3 and 4)		
All Students	68	0	24	65	12	76	85	0	25	54	21	75	
General Education	62	0	21	66	13	79	76	0	21	57	22	79	
Students with Disabilities	6	0	50	50	0	50	9	0	56	33	11	44	
Asian or Native Hawaiian/Other Pacific Islander	2	_	_	_			1	_		_	_		
Black or African American	2	_	_	_	_	_	0	0	0	0	0	0	
Hispanic or Latino	3	_			_		2	_	_	_	_	_	
White	61	0	25	64	11	75	82	- c					
Multiracial	0	0	0	0	0	0	0	0	0	0	0	0	
Small Group Total	7	0	14	71	14	86	85	0	25	54	21	75	

	Female	36	0	25	64	11	75	42	0	24	60	17	76
	Male	32	0	22	66	13	78	43	0	26	49	26	74
	English Proficient	68	0	24	65	12	76	85	0	25	54	21	75
	Economically Disadvantaged	5	0	20	60	20	80	6	0	17	67	17	83
	Not Economically Disadvantaged	63	0	24	65	11	76	79	0	25	53	22	75
	Not Migrant	68	0	24	65	12	76	85	0	25	54	21	75

Grade 4 Mathematics

Mean Score

20	2012								2011								
69	97				694												
Results by Student Group			20	12					20	11							
	Total Percent Scoring at Level(s)					Linicici	nt Total	Perce	nt Scori	ng at L	evel(s)	Proficien					
	Tested	1	2	3	4	(Levels 3 and 4)	Tested	1	2	3	4	(Levels 3 and 4)					
All Students	87	0	18	51	31	82	73	0	21	58	22	79					
General Education	73	0	8	55	37	92	66	0	12	64	24	88					
Students with Disabilities	14	0	71	29	0	29	7	0	100	0	0	0					
American Indian or Alaska Native	1		_	_	_	_	0	0	0	0	0	0					
Asian or Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	3	_	_			opposition .					
Black or African American	0	0	0	0	0	0	0	0	0	0	0	0					
Hispanic or Latino	4	_				_	3	_	_	_	_						
White	82	0	20	51	29	80	67	0	19	58	22	81					
Multiracial	0	0	0	0	0	0	0	0	0	0	0	0					

1	L				ــــــا	L		L					
Sma	all Group Total	5	0	0	40	60	100	6	0	33	50	17	67
Fem	nale	43	0	16	53	30	84	36	0	28	58	14	72
Male	e	44	0	20	48	32	80	37	0	14	57	30	86
Eng	lish Proficient	87	0	18	51	31	82	73	0	21	58	22	79
Lim	ited English Proficient	0	0	0	0	0	0	0	0	0	0	0	0
Eco	nomically Disadvantaged	7	0	29	57	14	71	3	_	_	_		_
Not Disa	Economically advantaged	80	0	18	50	33	83	70	_	_	_	_	
Not	Migrant	87	0	18	51	31	82	73	0	21	58	22	79

Grade 5 Mathematics

2012	2011
703	697

Results by Student Group			20	12					20	11		
	Total	Percer	nt Scori	ng at L	evel(s)		t Total	Percent Scoring at Level(s)				FIUILIEN
	Tested	1	2	3	4	3 and 4)	Tested	1	2	3	4	(Levels 3 and 4)
All Students	70	1	10	46	43	89	69	0	13	58	29	87
General Education	64	0	5	48	47	95	59	0	5	61	34	95
Students with Disabilities	6	17	67	17	0	17	10	0	60	40	0	40
Asian or Native Hawaiian/Other Pacific Islander	3	_	_			_	0	0	0	0	0	0
Black or African American	0	0	0	0	0	0	2	_	_	***************************************		
Hispanic or Latino	4	_					1	_			_	
White	63	0	11	46	43	89	66	_	_			
Multiracial	0	0	0	0	0	0	0	0	0	0	0	0
Small Group Total	7	14	0	43	43	86	69	0	13	58	29	87

Female	35	3	11	54	31	86	37	0	11	59	30	89
Male	35	0	9	37	54	91	32	0	16	56	28	84
English Proficient	70	1	10	46	43	89	69	0	13	58	29	87
Limited English Proficient	0	0	0	0	0	0	0	0	0	0	0	0
Economically Disadvantaged	2	_					5	0	20	60	20	80
Not Economically Disadvantaged	68	_	_	_	_	en de la comp	64	0	13	58	30	88
Not Migrant	70	1	10	46	43	89	69	0	13	58	29	87

Grade 4 Science

Mean Score

Asian or Native Hawaiian/Other Pacific

Hispanic or Latino

Small Group Total

Black or African American

Islander

White

Multiracial

20	12							20	11			
8	7							8	2			
Results by Student Group					20	11						
	Percent Scoring at Level(s)			% Proficient To (Levels Tes 3 and 4)	t Total		nt Scoring at Level(s)			FIUNCIEN		
	Tested	1	2	3	4	3 and 4)	resteu	1	2	3	4	(Levels 3 and 4)
All Students	83	0	1	27	72	99	73	0	10	42	48	90
General Education	69	0	0	20	80	100	66	0	6	41	53	94
Students with Disabilities	14	0	7	57	36	93	7	0	43	57	0	57
			1		1				1		1	1

	Female	41	0	0	24	76	100	36	0	14	47	39	86
	Male	42	0	2	29	69	98	37	0	5	38	57	95
	English Proficient	83	0	1	27	72	99	73	0	10	42	48	90
ĺ	Limited English Proficient	0	0	0	0	0	0	0	0	0	0	0	0
1	Economically Disadvantaged	7	0	0	29	71	100	3	·		¥ <u>4-</u> 14		
	Not Economically Disadvantaged	76	0	1	26	72	99	70		мага г	m <u>z</u>	cova fr a	ere d'u
	Not Migrant	83	0	1	27	72	99	73	0	10	42	48	90

Statewide Results on the National Assessment of Educational Progress: NAEP (2010 - 11)

NAEP Grade 4 Reading

	% Below Basic	% Basic	% Proficient	% Advanced
All Students	32	33	26	9
American Indian or Alaska Native	*	*	*	
Asian or Native Hawaiian/Other Pacific Islander	20	31	32	17
Black or African American	48	34	15	3
Hispanic or Latino	46	34	17	3
White	21	33	34	12
Multiracial	*	*	*	*
Students with Disabilities	68	22	8	2
Limited English Proficient	71	24	5	*
Economically Disadvantaged	43	34	19	4

NAEP Grade 4 Mathematics

	% Below Basic	% Basic	% Proficient	% Advanced
All Students	20	44	31	5
American Indian or Alaska Native	*	*	*	*
Asian or Native Hawaiian/Other Pacific Islander	12	30	41	17
Black or African American	35	48	16	1
Hispanic or Latino	31	49	19	1
White	11	43	39	7

Multiracial	*****	*	*	*
Students with Disabilities	49	39	11	1
Limited English Proficient	53	39	8	*
Economically Disadvantaged	29	46	22	3

^{*}Reporting standards not met.

Statewide Results on the National Assessment of Educational Progress: NAEP (2010 - 11)

NAEP Grade 8 Reading

	% Below Basic	% Basic	% Proficient	% Advanced
All Students	24	41	31	4
American Indian or Alaska Native	*	\$e	*	*
Asian or Native Hawaiian/Other Pacific Islander	17	33	44	6
Black or African American	37	45	17	1
Hispanic or Latino	38	42	19	1
White	14	40	40	6
Multiracial	*	*	*	*
Students with Disabilities	59	33	8	*
Limited English Proficient	79	20	1	*
Economically Disadvantaged	34	42	22	2

NAEP Grade 8 Mathematics

	% Below Basic	% Basic	% Proficient	% Advanced
All Students	30	40	23	7
American Indian or Alaska Native	*	*	*	*
Asian or Native Hawaiian/Other Pacific	14	31	34	21
Black or African American	47	40	12	1
Hispanic or Latino	49	38	12	1
White	18	42	31	9

Multiracial	*12865	****	# = # = =	1 * - D)
Students with Disabilities	64	31	4	1
Limited English Proficient	81	18	1	*
Economically Disadvantaged	43	39	15	3

^{*}Reporting standards not met.

Statewide Results on the National Assessment of Educational **Progress: NAEP (2010 - 11)**

NAEP Participation Rates

Grade 4 Reading	Participation Rate
Students with Disabilities	85
Limited English Proficient	84
Grade 4 Mathematics	Participation Rate
Students with Disabilities	90
Limited English Proficient	91
Grade 8 Reading	Participation Rate
Students with Disabilities	84
Limited English Proficient	77
Grade 8 Mathematics	Participation Rate
Students with Disabilities	91
Limited English Proficient	92

Elementary/Middle-Level English Language Arts Results for Accountability

All accountability groups made AYP: YES

Student Group	Made AYP	Tested 95%	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	PI >= EAMO or Safe Harbor Target	Tested Students Enrolled on BEDS Day	PI	EAMO	Safe Harbo Target
All Students	o .	ū	225	100%		222	183	143	143
American Indian or Alaska Native	_	_	1		_	1	_		
Black or African American	_		2		_	2			_
Hispanic or Latino	_		11			10	_		
Asian or Native Hawaiian/Other Pacific Islander		_	5			5		_	_
White	D		206	100%		204	183	156	156
Multiracial			0			0	_	_	_
Students With Disabilities			26			25			
Limited English Proficient	_		0		22	0			
Economically Disadvantaged	_		14	_	_	14	_	_	_

Results for the following groups are NOT used to determine AYP.

Student Group	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	Tested Students Enrolled on BEDS Day	PI
Not American Indian or Alaska Native	224	100%	221	183
Not Black or African American	223	100%	220	184
Not Hispanic or Latino	214	100%	212	183
Not Asian or Native Hawaiian/Other Pacific Islander	220	100%	217	183
Not White	19		18	_

	<u> </u>	J L		
Not Multiracial	225	100%	222	183
General Education	199	100%	197	187
English Proficient	225	100%	222	183
Not Economically Disadvantaged	211	100%	208	184
Male	111	100%	109	185
Female	114	100%	113	181
Migrant	0		0	
Not Migrant	225	100%	222	183

[☐] Yes

[□] No

[—] There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.

Elementary/Middle-Level Mathematics Results for Accountability

All accountability groups made AYP: YES

Student Group	Made AYP	Tested 95%	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	PI >= EAMO or Safe Harbor Target	Tested Students Enrolled on BEDS Day	PI	EAMO	Safe Harbor Target
All Students	D		225	100%		222	182	157	157
American Indian or Alaska Native	_	_	1_			1	_	_	_
Black or African American		_	2	_		2	_		
Hispanic or Latino	_	_	11	_		10			
Asian or Native Hawaiian/Other Pacific Islander			5			5			
White			206	100%		204	182	166	166
Multiracial			0	_	_	0	_		
Students With Disabilities	_	_	26	_		25	_	_	
Limited English Proficient	_		0	_		0	_	_	
Economically Disadvantaged		_	14			14	_	_	

Results for the following groups are NOT used to determine AYP.

Student Group	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	Tested Students Enrolled on BEDS Day	PI
Not American Indian or Alaska Native	224	100%	221	182
Not Black or African American	223	100%	220	183
Not Hispanic or Latino	214	100%	212	182
Not Asian or Native Hawaiian/Other Pacific Islander	220	100%	217	183
Not White	19		18	

Not Multiracial	225	100%	222	182
General Education	199	100%	197	189
English Proficient	225	100%	222	182
Not Economically Disadvantaged	211	100%	208	183
Male	111	100%	109	184
Female	114	100%	113	181
Migrant	0		0	
Not Migrant	225	100%	222	182

[☐] Yes

[□] No

[—] There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.

Elementary/Middle-Level Science Results for Accountability

All accountability groups made AYP: YES

Student Group	Made AYP	Tested 80%	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	PI >= EAMO or Progress Target	Tested Students Enrolled on BEDS Day	PI	EAMO	Progress Target
All Students	Ū -	□	86	97%		80	200	168	168
American Indian or Alaska Native	_		1		_	0		_	_
Black or African American	_	_	0			0	_	_	_
Hispanic or Latino	_		4		_	3	_	_	
Asian or Native Hawaiian/Other Pacific Islander	_	-	0		_	0			L-way
White			81	98%		77	200	180	180
Multiracial		_	0		_	0			
Students With Disabilities	_	_	14		_	13			_
Limited English Proficient			0	-		0	_	_	_
Economically Disadvantaged	_	_	7		_	7			_

Results for the following groups are NOT used to determine AYP.

Student Group	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	Tested Students Enrolled on BEDS Day	Pl
Not American Indian or Alaska Native	85	98%	80	200
Not Black or African American	86	97%	80	200
Not Hispanic or Latino	82	96%	77	200
Not Asian or Native Hawaiian/Other Pacific Islander	86	97%	80	200
Not White	5	_	. 3	_

Not Multiracial	86	97%	80	200
General Education	72	96%	67	200
English Proficient	86	97%	80	200
Not Economically Disadvantaged	79	96%	73	200
Male	44	95%	40	200
Female	42	98%	40	200
Migrant	0	_	0	_
Not Migrant	86	97%	80	200

[☐] Yes

[□] No

[—] There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Progress Target data are suppressed.

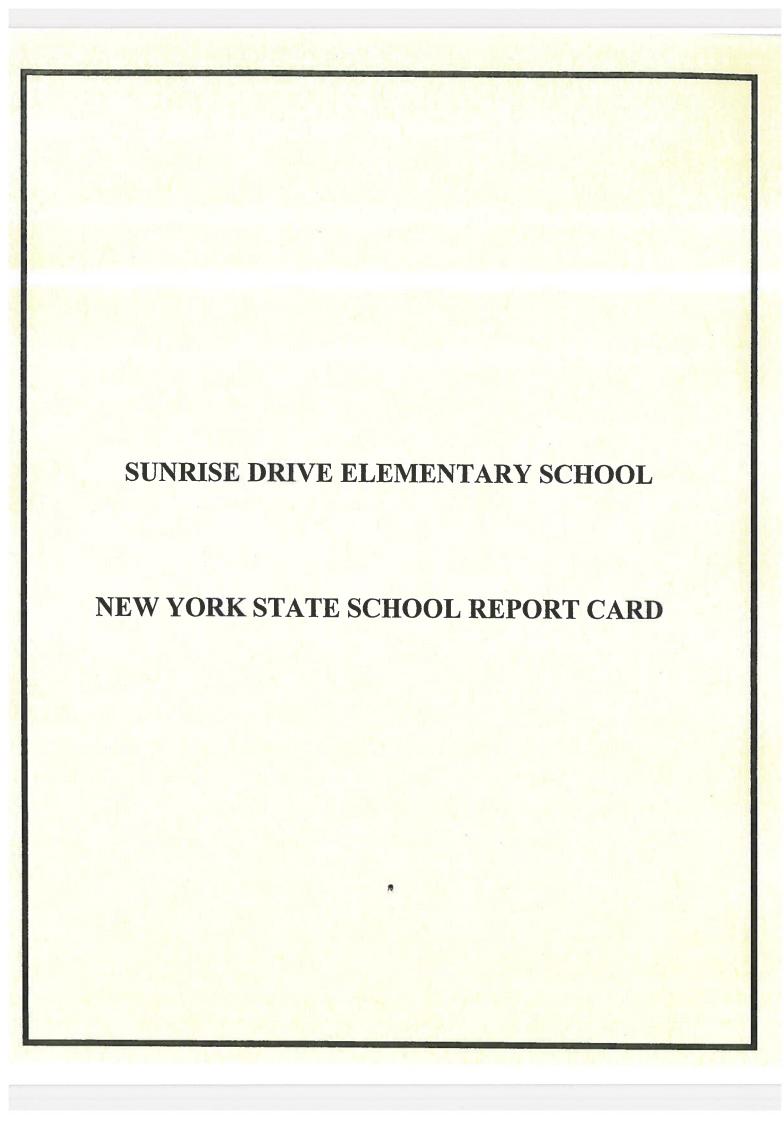
Unweighted Combined ELA and Math Pls

Student Group	Elementary/ Middle-Level ELA PI	Elementary/ Middle-Level Math Pl	Secondary- Level ELA PI	Secondary- Level Math Pl	Unweighted Combined Pl	
All Students	183	182			183	
American Indian or Alaska Native		_		_		
Black or African American	African American — — —					
Hispanic or Latino						
Asian or Native Hawaiian/Other Pacific slander						
White	183	182	_		183	
Multiracial				_		
Students With Disabilities	With Disabilities — —				_	
imited English Proficient	English Proficient — — —			_		
Economically Disadvantaged		_		_	_	

There were not enough students to determine a Performance Index.

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The New York State School Report Card [2011 - 12]

NAME: SUNRISE DRIVE ELEMENTARY SCHOOL

BEDS Code: 580504030003 PRINCIPAL: Rose Castello

ADDRESS: 320 SUNRISE DR, SAYVILLE, NY 11782

PHONE: (631) 244-6750

GRADE CONFIGURATION: Full-day Kindergarten, 1, 2, 3, 4, 5

The New York State Report Card is an important part of the Board of Regents' effort to raise learning standards for all students. It provides information to the public on school/district enrollment and staff, student performance, and other measures of school and district performance. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students.

SUNRISE DRIVE ELEMENTARY SCHOOL Enrollment (2011 - 12)

K-12 Enrollment: 453

These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. Available are enrollment counts for public and charter school students by various demographics for the 2011 - 12 school year. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage

Students by Gender

Ма	ale	Female					
231	51%	222	49%				

Students by Ethnicity

American Indian or Alaska Native	Black or African American	Hispanic or Latino	Asian or Native Hawaiian/Other Pacific Islander	White	Multiracial	
0	3	17	7	424	2	
0%	1%	4%	20/	94%	0%	
0 /0		J L	- 2 /0		<u> </u>	

Other Groups

Limited English Proficient Students		th Disabilities	Disadva	Economically Disadvantaged Students			
	61	13%	32	7%			

^{*}Fields with dashes have data <u>suppressed</u> in order to prevent reporting personally identifiable information.

Students by Grade*

Kindergarten (Full Day) 1st Grade		2nd Grade	3rd Grade	4th Grade	5th Grade		
84	68	66	81	69	83		

Ungraded Elementary

*Prekindergarten data for the 2011-12 school year are not available in this report, as enrollment data in this report was pulled from SIRS and SIRS is not the official source of prekindergarten data for 2011-12. Prekindergarten data for 2011-12 sourced from BEDS are available in these report cards.

Average Class S	Size (2011 - 12)		
22			
Free and Reduc	ed-Price Lunch (20	011 - 12)	
	r Free Lunch		ced-Price Lunch
29	6%	3	1%
Attendance and	Suspensions (201	10 - 11)	
Annual Attendance R	ate	Student Suspensions	
96%		1	0%
Teacher Turnov	er Rate (2010 - 11)		
Turnover Rate of Teachers Exp	with Fewer Than Five Years of erience	Turnover Rate	of All Teachers
()%	14	1%
Staff Counts (2)	011 - 12)		
Principals	Assistant Principals	Other Professional Staff	Paraprofessionals
1	0	3	0

Teacher Qualifications (2009-10 through 2011-12)

	2009 - 10	2010 - 11	2011 - 12
Total Number of Teachers	36	32	29
Percent with No Valid Teaching Certificate	0%	0%	0%
Percent Teaching Out of Certification	0%	0%	0%
Percent with Fewer Than Three Years of Experience	6%	6%	0%
Percentage with Master's Degree Plus 30 Hours or Doctorate	61%	59%	69%
Fotal Number of Core Classes	37	29	28
Percent Not Taught by Highly Qualified Teachers in This School	0%	0%	0%
Percent Not Taught by Highly Qualified Teachers in This District	0%	0%	0%
Percent Not Taught by Highly Qualified Teachers Statewide	3%	2%	2%
Percent Not Taught by Highly Qualified Teachers in High- Poverty Schools Statewide	6%	5%	4%
Percent Not Taught by Highly Qualified Teachers in Low-Poverty Schools Statewide	1%	0%	1%
Total Number of Classes	78	65	56
Percent Taught by Teachers Without Appropriate	0%	0%	0%

Grade 3 English Language Arts

2012						2011									
67	674					668									
Results by Student Group			20	12					20	11		loviani			
	Total	Percer	nt Scori	ng at Le	evel(s)	% Proficien	t Total		nt Scori	ng at Le	evel(s)	% Proficien			
	Tested	1	2	3	4	(Levels 3 and 4)	Tested	1	2	3	4	(Levels 3 and 4)			
All Students	81	4	19	63	15	78	69	6	23	70	1	71			
General Education	70	0	14	70	-16	86	60	0	23	75	2	77			
Students with Disabilities	11	27	45	18	9	27	9	44	22	33	0	33			
Asian or Native Hawaiian/Other Pacific Islander	1					_	1		_						
Black or African American	0	0	0	0	0	0	1		_			_			
Hispanic or Latino	3		_				1	_	_		_				
White	77			_	_	_	66	_	_	_	_	_			
Multiracial	0	0	0	0	0	0	0	0	0	0	0	0			
Small Group Total	81	4	19	63	15	78	69	6	23	70	1	71			

-	-0-	~~	

Female	42	2	17	60	21	81	30	10	23	67	0	67
Male	39	5	21	67	8	74	39	3	23	72	3	74
English Proficient	81	4	19	63	15	78	69	6	23	70	1	71
Economically Disadvantaged	6	33	50	17	0	17	5	40	0	60	0	60
Not Economically Disadvantaged	75	1	16	67	16	83	64	3	25	70	2	72
Not Migrant	81	4	19	63	15	78	69	6	23	70	1	71

Grade 4 English Language Arts

M	ea	n	S	CC	re
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20	Parcent Sco							201	11						
68	36				684										
Results by Student Group			20	12					20	11					
	Total	Percer	nt Scori	ing at L	evel(s)	FIUITOICI	nt Total		nt Scori	ng at L	evel(s)	% Proficien (Levels			
	Tested	1	2	3	4	(Levels 3 and 4)	Tested	1	2	3	4	3 and 4)			
All Students	69	4	17	72	6	78	82	1	16	80	2	83			
General Education	59	0	12	81	7	88	71	0	10	87	3	90			
Students with Disabilities	10	30	50	20	0	20	11	9	55	36	0	36			
American Indian or Alaska Native	0	0	0	0	0	0	0	0	0	0	0	0			
Asian or Native Hawaiian/Other Pacific Islander	1		_	_	_		0	0	0	0	0	0			
Black or African American	1						0	0	0	0	0	0			
Hispanic or Latino	1				_	_	1	_				_			
White	66					_	81	_			_97				
Multiracial	0	0	0	0	0	0	0	0	0	0	0	0			

http://data.nysed.gov/reportcard.php?instid=800000037173&year=2012&createreport=1&enrollment=1&avgclasssize=1&fr... 4/29/2014

	L	11	·	JI	ı	JL	·		J		ı	J
Small Group Total	69	4	17	72	6	78	82	1	16	80	2	83
Female	30	3	13	77	7	83	39	3	5	90	3	92
Male	39	5	21	69	5	74	43	0	26	72	2	74
English Proficient	69	4	17	72	6	78	82	1	16	80	2	83
Limited English Proficient	0	0	0	0	0	0	0	0	0	0	0	0
Economically Disadvantaged	6	50	17	33	0	33	5	0	20	80	0	80
Not Economically Disadvantaged	63	0	17	76	6	83	77	1	16	81	3	83
Not Migrant	69	4	17	72	6	78	82	1	16	80	2	83

Grade 5 English Language Arts

ean Score	12	2011	
68	0	673	
Results by Student Group	2012	2011	
	Total Percent Scoring at Leve	I(s) % Proficient Total Percent Scoring at Level(s) Proficient Total	% oficier

Results by Student Group			20	12			2011					
	Total	Percer	nt Scori	ng at Lo	evel(s)	% Proficien	t Total		nt Scori	ng at Lo	evel(s)	(Levels
	Tested	1	2	3	4	(Levels 3 and 4)	Tested	1	2	3	4	3 and 4)
All Students	83	4	17	65	14	80	88	5	22	67	7	74
General Education	71	0	11	72	17	89	77	0	17	75	8	83
Students with Disabilities	12	25	50	25	0	25	11	36	55	9	0	9
Asian or Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0
Black or African American	0	0	0	0	0	0	1	_	_			
Hispanic or Latino	1		_		_	-	1	_	_	_	_	
White	82	_	_				85		_	_	_	
Multiracial	0	0	0	0	0	0	1	_	_	_		_
Small Group Total	83	4	17	65	14	80	88	5	22	67	7	74

Female	39	3	8	72	18	90	38	3	13	74	11	84
Male	44	5	25	59	11	70	50	6	28	62	4	66
English Proficient	83	4	17	65	14	80	88	5	22	67	7	74
Limited English Proficient	0	0	0	0	0	0	0	0	0	0	0	0
Economically Disadvantaged	6	17	17	67	0	67	5	20	20	60	0	60
Not Economically Disadvantaged	77	3	17	65	16	81	83	4	22	67	7	75
Not Migrant	83	4	17	65	14	80	88	5	22	67	7	74

Grade 3 Mathematics

Mean Score

2012	2011
698	691

Results by Student Group			20	12					201	11		
	Total	Percer	nt Scori	ng at Lo	evel(s)	LIGHTOR	t Total		nt Scori	ng at Le	evel(s)	% Proficien (Levels
	Tested	1	2	3	4	3 and 4)	Tested	1	2	3	4	3 and 4)
All Students	81	2	22	43	32	75	69	7	13	62	17	80
General Education	70	0	19	46	36	81	60	0	12	68	20	88
Students with Disabilities	11	18	45	27	9	36	9	56	22	22	0	22
Asian or Native Hawaiian/Other Pacific Islander	1	_		_		_	1	_	_	_		_
Black or African American	0	0	0	0	0	0	1					
Hispanic or Latino	3	_			_	_	1	_				
White	77	_				_	66	_		_	_	
Multiracial	0	0	0	0	0	0	0	0	0	0	0	0
Small Group Total	81	2	22	43	32	75	69	7	13	62	17	80

	Female	42	5	14	48	33	81	30	13	13	60	13	73
	Male	39	0	31	38	31	69	39	3	13	64	21	85
	English Proficient	81	2	22	43	32	75	69	7	13	62	17	80
	Economically Disadvantaged	6	17	67	17	0	17	5	40	20	40	0	40
İ	Not Economically Disadvantaged	75	1	19	45	35	80	64	5	13	64	19	83
	Not Migrant	81	2	22	43	32	75	69	7	13	62	17	80

Grade 4 Mathematics

Mean Score

20	12				2011										
70	03				705										
Results by Student Group 2012				12	2011										
	Total	Percei	nt Scori	ng at L	evel(s)	% Proficien	t Total		nt Scori	ng at L	evel(s)	% Proficien			
	Tested	1	2	3	4	(Levels 3 and 4)	Tested	1	2	3	4	(Levels 3 and 4)			
All Students	69	3	10	35	52	87	82	0	13	37	50	87			
General Education	59	0	3	37	59	97	71	0	4	38	58	96			
Students with Disabilities	10	20	50	20	10	30	11	0	73	27	0	27			
American Indian or Alaska Native	0	0	0	0	0	0	0	0	0	0	0	0			
Asian or Native Hawaiian/Other Pacific Islander	1				_		0	0	0	0	0	0			
Black or African American	1						0	0	0	0	0	0			
Hispanic or Latino	1				_	_	1				_				
White	66	_					81				_				
Multiracial	0	0	0	0	0	0	0	0	0	0	0	0			

	L			l	·	l				ı		
Small Group Total	69	3	10	35	52	87	82	0	13	37	50	87
Female	30	3	10	33	53	87	39	0	15	31	54	85
Male	39	3	10	36	51	87	43	0	12	42	47	88
English Proficient	69	3	10	35	52	87	82	0	13	37	50	87
Limited English Proficient	0	0	0	0	0	0	0	0	0	0	0	0
Economically Disadvantaged	6	33	17	33	17	50	5	0	40	40	20	60
Not Economically Disadvantaged	63	0	10	35	56	90	77	0	12	36	52	88
Not Migrant	69	3	10	35	52	87	82	0	13	37	50	87

Grade 5 Mathematics

	V	e	a	n	S	C	0	r	e
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2012	2011
701	698

Results by Student Group			201	12					201	11		
And the state of t	Total	otal Percent Scoring at Level(s) %			t Total	otal Percent Scoring at Level(s)			vel(s)			
	Tested	1	2	3	4	(Levels 3 and 4) Tested	1	2	3	4	(Levels 3 and 4)	
All Students	82	2	13	45	39	84	88	2	15	39	44	83
General Education	70	0	6	49	46	94	77	0	9	42	49	91
Students with Disabilities	12	17	58	25	0	25	11	18	55	18	9	27
Asian or Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0
Black or African American	0	0	0	0	0	0	1		_			
Hispanic or Latino	1		_				1		_	_	_	
White	81						85					
Multiracial	0	0	0	0	0	0	1				_	
Small Group Total	82	2	13	45	39	84	88	2	15	39	44	83

Female	39	3	15	46	36	82	38	3	13	34	50	84
Male	43	2	12	44	42	86	50	2	16	42	40	82
English Proficient	82	2	13	45	39	84	88	2	15	39	44	83
Limited English Proficient	0	0	0	0	0	0	0	0	0	0	0	0
Economically Disadvantaged	6	17	33	17	33	50	5	20	20	0	60	60
Not Economically Disadvantaged	76	1	12	47	39	87	83	1	14	41	43	84
Not Migrant	82	2	13	45	39	84	88	2	15	39	44	83

Grade 4 Science

Mean Score

20	12							201	11				
8	9				89								
Results by Student Group	Results by Student Group 2012								20	11			
	Total	Percer	nt Scori	ng at L	evel(s)	% Proficien	t Total		nt Scori	ng at Le	evel(s)	% Proficien	
	Tested	1	2	3	4	(Levels 3 and 4)	Tested	1	2	3	4	(Levels 3 and 4)	
All Students	69	0	4	10	86	96	82	1	1	21	77	98	
General Education	59	0	0	7	93	100	71	0	0	15	85	100	
Students with Disabilities	10	0	30	30	40	70	11	9	9	55	27	82	
Asian or Native Hawaiian/Other Pacific Islander	1				_	_	0	0	0	0	0	0	
Black or African American	1						0	0	0	0	0	0	
Hispanic or Latino	1	_	_	_		_	1		_		_	_	
White	66			_	_	_	81					_	
Multiracial	0	0	0	0	0	0	0	0	0	0	0	0	
Small Group Total	69	0	4	10	86	96	82	1	1	21	77	98	

Female	30	0	7	7	87	93	39	3	3	15	79	95
Male	39	0	3	13	85	97	43	0	0	26	74	100
English Proficient	69	0	4	10	86	96	82	1	1	21	77	98
Limited English Proficient	0	0	0	0	0	0	0	0	0	0	0	0
Economically Disadvantaged	6	0	33	17	50	67	5	0	0	20	80	100
Not Economically Disadvantaged	63	0	2	10	89	98	77	1	#e41 #	21	77	97
Not Migrant	69	0	4	10	86	96	82	1	1	21	77	98

NAEP Grade 4 Reading

	% Below Basic	% Basic	% Proficient	% Advanced
All Students	32	33	26	н 9 - дуля па
American Indian or Alaska Native	*	*	*	and the second
Asian or Native Hawaiian/Other Pacific Islander	20	31	32	17
Black or African American	48	34	15	3
Hispanic or Latino	46	34	17	3
White	21	33	34	12
Multiracial	*	*	*	*
Students with Disabilities	68	22	8	2
Limited English Proficient	71	24	5	
Economically Disadvantaged	43	34	19	4

NAEP Grade 4 Mathematics

	% Below Basic	% Basic	% Proficient	% Advanced
All Students	20	44	31	5
American Indian or Alaska Native	*	rk	*	*
Asian or Native Hawaiian/Other Pacific Islander	12	30	41	17
Black or African American	35	48	16	1
Hispanic or Latino	31	49	19	1
White	11	43	39	7

Multiracial	offer (*) Repairs	70.000 * 111.000	J 315 * C 28	***************************************
Students with Disabilities	49	39	11	1
Limited English Proficient	53	39	8	*
Economically Disadvantaged	29	46	22	3 atmatis

^{*}Reporting standards not met.

NAEP Grade 8 Reading

	% Below Basic	% Basic	% Proficient	% Advanced
All Students	24	41	31	4
American Indian or Alaska Native	*	*	*	* 11
Asian or Native Hawaiian/Other Pacific Islander	17	33	44	6
Black or African American	37	45	17	1
Hispanic or Latino	38	42	19	1
White	14	40	40	6
Multiracial	*	*	-Mr	*
Students with Disabilities	59	33	8	*
Limited English Proficient	79	20	1	*
Economically Disadvantaged	34	42	22	2

NAEP Grade 8 Mathematics

	% Below Basic	% Basic	% Proficient	% Advanced
All Students	30	40	23	7
American Indian or Alaska Native	*	*	*	*
Asian or Native Hawaiian/Other Pacific Islander	14	31	34	21
Black or African American	47	40	12	1
Hispanic or Latino	49	38	12	1
White	18	42	31	9

Multiracial	*******	255 * \$150m	10 212 + 110 21	*
Students with Disabilities	64	31	4	1
Limited English Proficient	81	18	1	7 * 129 8 A
Economically Disadvantaged	43	39	15	numiling 31 are years

^{*}Reporting standards not met.

NAEP Participation Rates

Grade 4 Reading	Participation Rate						
Students with Disabilities	85						
Limited English Proficient	84						
Grade 4 Mathematics	Participation Rate						
Students with Disabilities	90						
Limited English Proficient	91						
Grade 8 Reading	Participation Rate						
Students with Disabilities	84						
Limited English Proficient	77						
Grade 8 Mathematics	Participation Rate						
Students with Disabilities	91						
Limited English Proficient	92						

New York State Alternate Assessment (NYSAA) Results (2011 - 12)

Grade/Subject	Total Tested	Nui	nber Scor	% Proficient		
		1	2	3	4	(Levels 3 and 4)
Grade 4 ELA	1	_	-			
Grade 4 Math	1			_		
Grade 4 Science	1		_	_		_

Not Multiracial	70	100%	69	196	
General Education	59	100%	58	200	
English Proficient	70	100%	69	196	
Not Economically Disadvantaged	t Economically 64		63	198	
Male	39	_	39	197	
Female	31	_	30	193	
Migrant	0	_	0		
Not Migrant	70	100%	69	196	

[☐] Yes

[□] No

[—] There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Progress Target data are suppressed.

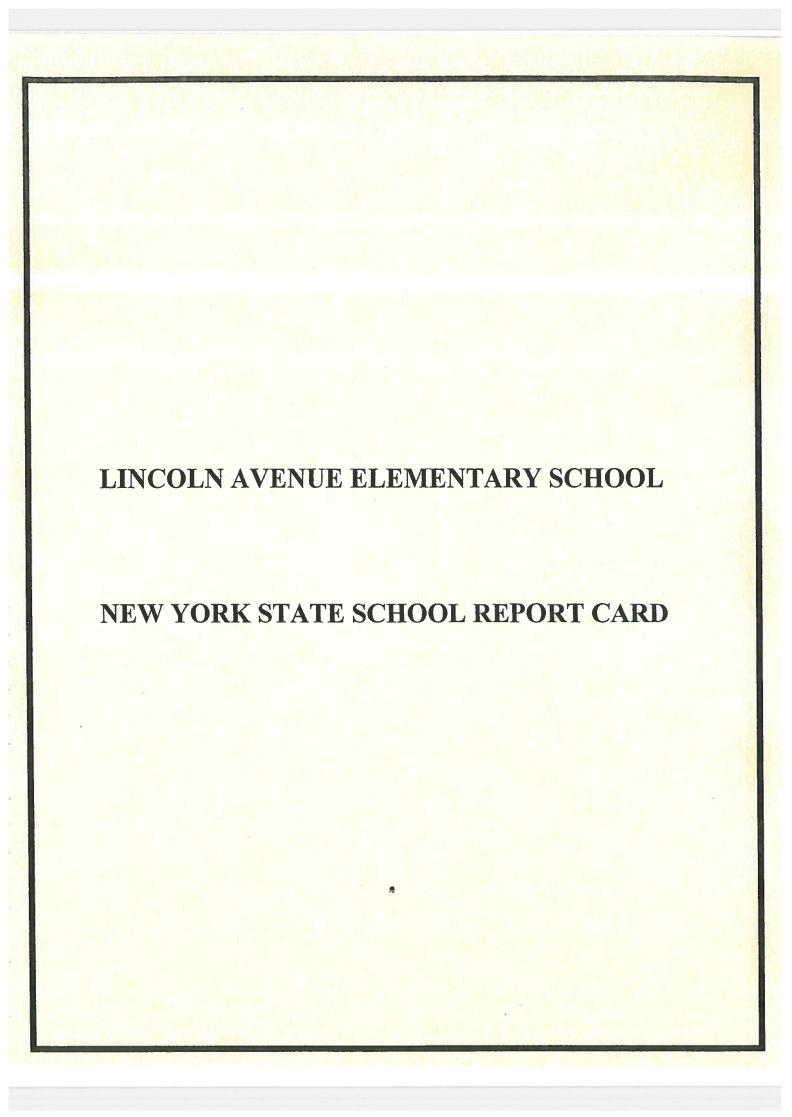
Unweighted Combined ELA and Math Pls

Student Group	Elementary/ Middle-Level ELA PI	Elementary/ Middle-Level Math Pl	Secondary- Level ELA Pi	Secondary- Level Math Pl	Unweighted Combined PI	
All Students	177	180	_	_	179	
American Indian or Alaska Native					_	
Black or African American	_	_	_			
Hispanic or Latino	_	_	_	_	_	
Asian or Native Hawaiian/Other Pacific slander				_		
Vhite	178	181		_	180	
/ lultiracial		_				
Students With Disabilities	109	123	_		116	
imited English Proficient	_		_	_	_	
Economically Disadvantaged	_	_		_	_	

[—] There were not enough students to determine a Performance Index.

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The New York State School Report Card [2011 - 12]

NAME: LINCOLN AVENUE ELEMENTARY SCHOOL

BEDS Code: 580504030006 PRINCIPAL: Michele Leblanc

ADDRESS: 440 LINCOLN AVE, SAYVILLE, NY 11782

PHONE: (631) 244-6725

GRADE CONFIGURATION: Full-day Kindergarten, 1, 2, 3, 4, 5

The New York State Report Card is an important part of the Board of Regents' effort to raise learning standards for all students. It provides information to the public on school/district enrollment and staff, student performance, and other measures of school and district performance. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students.

LINCOLN AVENUE ELEMENTARY SCHOOL Enrollment (2011 - 12)

K-12 Enrollment: 503

These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. Available are enrollment counts for public and charter school students by various demographics for the 2011 - 12 school year. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage

Students by Gender

M	ale	Fem	ale
265	53%	238	47%

Students by Ethnicity

American Indian or Alaska Native	Black or African American	Hispanic or Latino	Asian or Native Hawaiian/Other Pacific Islander	White	Multiracial	
0	4	41	14	437	7	
0%	1%	8%	20/	87%	1%	
U%		J L	』 3% □			

Other Groups

Limited English Proficient Students	Students wit	h Disabilities	Economically Disadvantaged Students			
	38	8%	62	12%		

^{*}Fields with dashes have data <u>suppressed</u> in order to prevent reporting personally identifiable information.

Students by Grade*

Kindergarten (Full Day)	1st Grade	2nd Grade	3rd Grade	4th Grade	5th Grade
74	85	74	99	78	93

^{*}Prekindergarten data for the 2011-12 school year are not available in this report, as enrollment data in this report was pulled from SIRS and SIRS is not the official source of prekindergarten data for 2011-12. Prekindergarten data for 2011-12 sourced from BEDS are available in these report cards.

Size (2011 - 12)		
ed-Price Lunch (20)11 - 12)	
r Free Lunch	Eligible for Reduc	ed-Price Lunch
9%	18	4%
Suspensions (201	0 - 11)	
ate	Student Suspensions	
	4	1%
er Rate (2010 - 11)		
with Fewer Than Five Years of erience	Turnover Rate o	of All Teachers
)%	10	%
)11 - 12)		
Assistant Principals	Other Professional Staff	Paraprofessionals
1	3	0
	Suspensions (201 ate Yer Rate (2010 - 11) with Fewer Than Five Years of erience 10% 111 - 12)	ed-Price Lunch (2011 - 12) r Free Lunch 9% 18 Suspensions (2010 - 11) ate Student Suspensions 4 rer Rate (2010 - 11) with Fewer Than Five Years of erience 9% 10

Teacher Qualifications (2009-10 through 2011-12)

	2009 - 10	2010 - 11	2011 - 12
Total Number of Teachers	31	31	32
Percent with No Valid Teaching Certificate	0%	0%	0%
Percent Teaching Out of Certification	0%	0%	0%
Percent with Fewer Than Three Years of Experience	3%	0%	0%
Percentage with Master's Degree Plus 30 Hours or Doctorate	71%	77%	81%
Total Number of Core Classes	28	35	28
Percent Not Taught by Highly Qualified Teachers in This School	0%	0%	0%
Percent Not Taught by Highly Qualified Teachers in This District	0%	0%	0%
Percent Not Taught by Highly Qualified Teachers Statewide	3%	2%	2%
Percent Not Taught by Highly Qualified Teachers in High- Poverty Schools Statewide	6%	5%	4%
Percent Not Taught by Highly Qualified Teachers in Low- Poverty Schools Statewide	1%	0%	1%
Total Number of Classes	58	63	70
Percent Taught by Teachers Without Appropriate Certification	0%	0%	0%

Grade 4 English Language Arts

Mean Score

2012					2011								
68	689					686							
Results by Student Group		2012							20	11			
	Total	Percei	nt Scori	ng at L	evel(s)		t Total		nt Scori	ng at L	evel(s)	LIGHTIE	
	Tested	1	2	3	4	(Levels 3 and 4)	Tested	1	2	3	4	(Levels 3 and 4)	
All Students	77	0	17	68	16	83	94	1	18	77	4	81	
General Education	69	0	10	72	17	90	86	0	15	80	5	85	
Students with Disabilities	8	0	75	25	0	25	8	13	50	38	0	38	
American Indian or Alaska Native	0	0	0	0	0	0	0	0	0	0	0	0	
Asian or Native Hawaiian/Other Pacific Islander	3	_		_	_		3	_		_	_		
Black or African American	0	0	0	0	0	0	1	_	_		_		
Hispanic or Latino	3		_	_	_	_	8	0	38	63	0	63	
White	69	0	16	68	16	84	81	0	16	79	5	84	
Multiracial	2	_	_		_		1	_	_	_	_	_	

 $http://data.nysed.gov/reportcard.php?instid=800000037159 \& year=2012 \& createreport=1 \& enrollment=1 \& avgclass size=1 \& fr... \\ 4/29/2014 + 2/29/20$

'n	1												L
ļ	Small Group Total	8	0	25	63	13	75	5	20	20	60	0	60
	Female	37	0	11	70	19	89	40	3	10	80	8	88
	Male	40	0	23	65	13	78	54	0	24	74	2	76
	English Proficient	77	0	17	68	16	83	93	_			_	_
	Limited English Proficient	0	0	0	0	0	0	1	_	_	_	_	
]	Economically Disadvantaged	7	0	14	86	0	86	15	7	33	60	0	60
[Not Economically Disadvantaged	70	0	17	66	17	83	79	0	15	80	5	85
} 	Not Migrant	77	0	17	68	16	83	94	1	18	77	4	81

Grade 4 Mathematics

Mean Score	
------------	--

20	12				2011								
71		707											
Results by Student Group			20	12					20	11			
	Total	Percer	nt Scori	ng at L	evel(s)	% Proficien	t Total		nt Scori	ng at Lo	evel(s)	% Proficien	
	Tested	1	2	3	4	(Levels 3 and 4)	Tested	1	2	3	4	(Levels 3 and 4)	
All Students	77	0	13	32	55	87	94	0	11	35	54	89	
General Education	69	0	9	32	59	91	86	0	6	35	59	94	
Students with Disabilities	8	0	50	38	13	50	8	0	63	38	0	38	
American Indian or Alaska Native	0	0	0	0	0	0	0	0	0	0	0	0	
Asian or Native Hawaiian/Other Pacific Islander	3	_	_	_			3		_	_			
Black or African American	0	0	0	0	0	0	1	_	_		_		
Hispanic or Latino	3	_		_			8	0	25	38	38	75	
White	69	0	14	28	58	86	81	0	7	37	56	93	
Multiracial	2	_			_	_	1	_		_	_	_	

http://data.nysed.gov/reportcard.php?instid=800000037159&year=2012&createreport=1&enrollment=1&avgclasssize=1&fr... 4/29/2014

		· · · · · · · · · · · · · · · · · · ·					L	L					
1	Small Group Total	8	0	0	75	25	100	5	0	40	0	60	60
	Female	37	0	14	32	54	86	40	0	10	38	53	90
	Male	40	0	13	33	55	88	54	0	11	33	56	89
ı	English Proficient	77	0	13	32	55	87	93	_	-			_
! !	Limited English Proficient	0	0	0	0	0	0	1		-	_		_
	Economically Disadvantaged	7	0	0	43	57	100	15	0	33	40	27	67
The state of the s	Not Economically Disadvantaged	70	0	14	31	54	86	79	0	6	34	59	94
	Not Migrant	77	0	13	32	55	87	94	0	11	35	54	89

Grade 5 Mathematics

Mean Score

20	12							20	11									
70	701								695									
Results by Student Group			20	12					20	11								
	Total	Percer	nt Scori	ng at L	evel(s)	FIUNCIEN	t Total		nt Scori	ng at L	evel(s)	PIONGIE						
	Tested	1	2	3	4	(Levels 3 and 4)	Tested	1	2	3	4	(Levels 3 and 4)						
All Students	93	0	13	44	43	87	101	0	22	50	29	78						
General Education	84	0	6	46	48	94	86	0	12	55	34	88						
Students with Disabilities	9	0	78	22	0	22	15	0	80	20	0	20						
Asian or Native Hawaiian/Other Pacific Islander	3						1		_	44444	_	_						
Black or African American	1		_	_	_		2			-								
Hispanic or Latino	9	_					8		_									
White	80	0	11	44	45	89	90	0	19	51	30	81						
Multiracial	0	0	0	0	0	0	0	0	0	0	0	0						
Small Group Total	13	0	23	46	31	77	11	0	45	36	18	55						

Female	40	0	13	43	45	88	44	0	16	57	27	84
Male	53	0	13	45	42	87	57	0	26	44	30	74
English Proficient	92	_				_	101	0	22	50	29	78
Limited English Proficient	1			-			0	0	0	0	0	0
Economically Disadvantaged	15	0	20	60	20	80	18	0	39	33	28	61
Not Economically Disadvantaged	78	0	12	41	47	88	83	0	18	53	29	82
Not Migrant	93	0	13	44	43	87	101	0	22	50	29	78

Grade 4 Science

Mean	Score
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2012	2011
90	91

Results by Student Group			20	12		2011						
	Total Percent Scoring at Level(s) Profile						ıt Total		nt Scori	ng at Le	evel(s)	% Proficie (Levels
	Tested	1	2	3	4	3 and 4)	Tested	1	2	3	4	3 and 4)
All Students	77	0	3	18	79	97	94	0	0	17	83	100
General Education	69	0	1	14	84	99	86	0	0	13	87	100
Students with Disabilities	8	0	13	50	38	88	8	0	0	63	38	100
Asian or Native Hawaiian/Other Pacific Islander	3		_	_	_		3	_				
Black or African American	0	0	0	0	0	0	1	_		-		
Hispanic or Latino	3			_			8	0	0	25	75	100
White	69	0	3	17	80	97	81	0	0	15	85	100
Multiracial	2	_		_		_	1	_			_	_
Small Group Total	8	0	0	25	75	100	5	0	0	40	60	100

II													•
Female	37	0	0	16	84	100	40	0	0	18	83	100	
Male	40	0	5	20	75	95	54	0	0	17	83	100	
English Proficient	77	0	3	18	79	97	93				_		
Limited English Proficient	0	0	0	0	0	0	1	_			_	STORTIS!	
Economically Disadvantaged	7	0	0	0	100	100	15	0	0	33	67	100	
Not Economically Disadvantaged	70	0	3	20	77	97	79	0	0	14	86	100	
Not Migrant	77	0	3	18	79	97	94	0	0	17	83	100	

NAEP Grade 4 Reading

	% Below Basic	% Basic	% Proficient	% Advanced
All Students	32	33	26	9 1,500
American Indian or Alaska Native	*	*	*-	* * * * * * * * * * * * * * * * * * * *
Asian or Native Hawaiian/Other Pacific Islander	20	31	32	17
Black or African American	48	34	15	3
Hispanic or Latino	46	34	- 17	3
White	21	33	34	12
Multiracial	*	*	*	*
Students with Disabilities	68	22	8	2
Limited English Proficient	71	24	5	*
Economically Disadvantaged	43	34	19	4

NAEP Grade 4 Mathematics

	% Below Basic	% Basic	% Proficient	% Advanced
All Students	20	44	31	5
American Indian or Alaska Native	*	şk.	*	*
Asian or Native Hawaiian/Other Pacific Islander	12	30	41	17
Black or African American	35	48	16	1
Hispanic or Latino	31	49	19	1
White	11	43	39	7

Multiracial	ilu Hense	eenn (muss	\$1 mil * can 29	34311*3211448
Students with Disabilities	49	39	11	1
Limited English Proficient	53	39	8	*
Economically Disadvantaged	29	46	22	3

^{*}Reporting standards not met.

NAEP Grade 8 Reading

	% Below Basic	% Basic	% Proficient	% Advanced
All Students	24	41	31	4
American Indian or Alaska Native	*	*	*	* 10 - 112
Asian or Native Hawaiian/Other Pacific Islander	17	33	44	6
Black or African American	37	45	17	1
Hispanic or Latino	38	42	19	1
White	14	40	40	6
Multiracial	*	*	*	*
Students with Disabilities	59	33	8	*
Limited English Proficient	79	20	1	*
Economically Disadvantaged	34	42	22	2

NAEP Grade 8 Mathematics

	% Below Basic	% Basic	% Proficient	% Advanced
Ali Students	30	40	23	7
American Indian or Alaska Native	*	*	*	*
Asian or Native Hawaiian/Other Pacific Islander	14	31	34	21
Black or African American	47	40	12	1
Hispanic or Latino	49	38	12	1
White	18	42	31	9

Multiracial	*	92 BY #874 VE	*	***************************************
Students with Disabilities	64	31	4	1
Limited English Proficient	81	18	1	*
Economically Disadvantaged	43	39	15	3

^{*}Reporting standards not met.

NAEP Participation Rates

Grade 4 Reading	Participation Rate
Students with Disabilities	85
Limited English Proficient	84
Grade 4 Mathematics	Participation Rate
Students with Disabilities	90
Limited English Proficient	91
Grade 8 Reading	Participation Rate
Students with Disabilities	84
Limited English Proficient	77
Grade 8 Mathematics	Participation Rate
Students with Disabilities	91
Limited English Proficient	92

New York State English as a Second Language Achievement Test (NYSESLAT) Results (2011 - 12)

Listening and Speaking (Grades 5-6)	Total Tested	Percent of Students Scoring at Level(s)						
		Beginning	Intermediate	Advanced	Proficient			
All Students	1.			_	_			
General Education	1			_				
Reading and Writing (Grades 5-6)	Total Tested	Percent of Students Scoring at Level(s)						
(constant		Beginning	Intermediate	Advanced	Proficient			
All Students	1		_	_	_			
General Education	1							

Elementary/Middle-Level English Language Arts Results for Accountability

All accountability groups made AYP: YES

Student Group	Made AYP	Tested 95%	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	PI >= EAMO or Safe Harbor Target	Tested Students Enrolled on BEDS Day	PI	EAMO	Safe Harbor Target
All Students			270	100%	О	266	173	143	143
American Indian or Alaska Native		- T	0			0	_		
Black or African American			1	_		1			11/11/12/13
Hispanic or Latino		_	17		_	17	_		_
Asian or Native Hawaiian/Other Pacific Islander			6			6	_		
White			243	100%	П	240	176	157	157
Multiracial			3			2			
Students With Disabilities			26		_	26	_		
Limited English Proficient			1	_	_	1			
Economically Disadvantaged		_	33			30	147	117	117

Results for the following groups are NOT used to determine AYP.

Student Group	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	Tested Students Enrolled on BEDS Day	PI
Not American Indian or Alaska Native	270	100%	266	173
Not Black or African American	269	100%	265	174
Not Hispanic or Latino	253	100%	249	175
Not Asian or Native Hawaiian/Other Pacific Islander	264	100%	260	173
Not White	27	_	26	

	1		hannes and the same and the sam	
Not Multiracial	267	100%	264	173
General Education	244	100%	240	181
English Proficient	269	100%	265	174
Not Economically Disadvantaged	237	100%	236	177
Male	156	100%	154	169
Female	114	100%	112	179
Migrant	0		0	9 27 - 18
Not Migrant	270	100%	266	173

[]] Yes

[□] No

⁻ There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.

Elementary/Middle-Level Mathematics Results for Accountability

All accountability groups made AYP: YES

Student Group	Made AYP	Tested 95%	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valld Test Scores	PI >= EAMO or Safe Harbor Target	Tested Students Enrolled on BEDS Day	PI	EAMO	Safe Harbor Target
All Students			270	100%	0	266	183	157	157
American Indian or Alaska Native	_		0		- 118	0	_		
Black or African American	_	_	1 23	_		1	_		_
Hispanic or Latino	_	_	17			17			-)
Asian or Native Hawaiian/Other Pacific Islander	_		6			6	_		
White			243	100%	П	240	183	167	167
Multiracial			3		_	2			
Students With Disabilities			26	_	_	26	_		
Limited English Proficient	_		1			1			
Economically Disadvantaged	D	_	33			30	170	134	134

Results for the following groups are NOT used to determine AYP.

Student Group	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	Tested Students Enrolled on BEDS Day	PI
Not American Indian or Alaska Native	270	100%	266	183
Not Black or African American	269	100%	265	183
Not Hispanic or Latino	253	100%	249	183
Not Asian or Native Hawaiian/Other Pacific Islander	264	100%	260	182
Not White	27	_	26	

Not Multiracial	447316	267	100%	264	183
General Education		244	100%	240	189
English Proficient		269	100%	265	183
Not Economically Disadvantaged		237	100%	236	184
Male	1	156	100%	154	182
Female		114	100%	112	183
Migrant	and the Anthon Section 2 in the Control of the Cont	0		0	
Not Migrant		270	100%	266	183

[☐] Yes

[□] No

[—] There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.

Elementary/Middle-Level Science Results for Accountability

All accountability groups made AYP: YES

Student Group	Made AYP	Tested 80%	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	Pi >= EAMO or Progress Target	Tested Students Enrolled on BEDS Day	PI	EAMO	Progress Target
All Students	- 0		77	100%		76	197	168	168
American Indian or Alaska Native	_	_	0	_	_	0	_		_
Black or African American	_	_	0	_	_	0			_
Hispanic or Latino	_		3	_	_	3	_		
Asian or Native Hawaiian/Other Pacific Islander			3		_	3		_	
White		- D - o	69	100%		69	197	179	179
Multiracial			2			1	_		
Students With Disabilities	_		8		_	8	_		
Limited English Proficient			0	_		0	_		
Economically Disadvantaged		_	7	_	_	6		_	

Results for the following groups are NOT used to determine AYP.

Student Group	Students Enrolled During the Test Administration Period	Percent of Enrolled Students with Valid Test Scores	Tested Students Enrolled on BEDS Day	197 197 197 197
Not American Indian or Alaska Native	77	100%	76	
Not Black or African American	77	100%	76 73 73	
Not Hispanic or Latino	74	100%		
Not Asian or Native Hawaiian/Other Pacific Islander	74	100%		
Not White	8	_	7	

Not Multiracial	75	100%	75	197
General Education	69	100%	. 68	199
English Proficient	77	100%	76	197
Not Economically Disadvantaged	THE PART OF THE PA		70	197
Male			39	
Female	37		37	200
ligrant 0			0	1463
Not Migrant	77	100%	76	197

[☐] Yes

^{-□} No

⁻ There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Progress Target data are suppressed.

Unweighted Combined ELA and Math Pls

Student Group	Elementary/ Middle-Level ELA PI	Elementary/ Middle-Level Math Pl	Secondary- Level ELA PI	Secondary- Level Math Pl	Unweighted Combined Pl
All Students	173	183			178
American Indian or Alaska Native	_				
Black or African American		89.01			_
Hispanic or Latino	_		_		
Asian or Native Hawalian/Other Pacific Islander	_				_
White	176	183			180
Multiracial	_			_	_
Students With Disabilities	<u> </u>	_			
Limited English Proficient		_	_		
Economically Disadvantaged	147	170	_	_	159

[—] There were not enough students to determine a Performance Index.

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