



SAYVILLE

PUBLIC SCHOOLS

The Foundation for Success

2011-2012

PROPOSED BUDGET



BUDGET PLANNING



SAYVILLE PUBLIC SCHOOL DISTRICT



Board of Education

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Staff Development**

Rosemary Camilleri, Assistant Superintendent for Human Resources

SAYVILLE PUBLIC SCHOOL DISTRICT SAYVILLE, NEW YORK

2011 / 12 PROPOSED BUDGET

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SAYVILLE PUBLIC SCHOOL DISTRICT
SAYVILLE, NEW YORK

2011 - 2012
THREE-PART COMPONENT BUDGET

SAYVILLE PUBLIC SCHOOLS

PROPOSED 2011 - 2012 THREE - PART

COMPONENT BUDGET SUMMARY

	<u>2010-11 CURRENT BUDGET</u>	<u>2011-12 PROPOSED BUDGET</u>	<u>% INCREASE/ (DECREASE)</u>
Administrative	8,706,207	8,699,059	-0.08%
Program	56,059,160	58,923,675	5.11%
Capital	<u>13,970,086</u>	<u>14,156,666</u>	1.34%
Total	78,735,453	81,779,400	3.87%

EXPLANATION OF CODES

The budget codes used in budget preparation and presentation are based on the accounting system required of school districts as established by the Comptroller of the State of New York. Under this accounting system, the basic code number consists of divisions of digits. The first set of numbers is used to designate each function or program and each function is further distinguished by a second set of numbers which designate the type of service (object) rendered for that function.

Each of the functions is generally self-explanatory and refer to specific functions such as Curriculum Development, Principals' Offices, etc. Most functions are further modified by two or more types of service. The meaning for each of these types of service (object code) are as follows:

GROUP

-1000- Salaries

The compensation that is paid to full or part-time employees of the school district where there is an employer-employee relationship.

-2000- Equipment

This covers expenditures for the initial purchase or replacement of furniture and equipment. These are items which are of a permanent nature as opposed to supplies.

-4000- Other Expenses

These are items not provided for under the other categories and include such items as postage, advertisement, freight, business travel, equipment repairs, building repairs, transportation, fuel oil, site based teams and gas, and consultant services.

-4910- BOCES Services

All payments made to the Board of Cooperative Educational Services for any services provided by BOCES are included in this category.

-5000- Supplies

This includes the cost of instructional supplies and materials, textbooks, library books, periodicals, cleaning materials, etc. Supplies are defined as items of an expendable nature that are consumed or worn out with use.

-6000- Principal on Indebtedness

This code is used to designate principal payments on indebtedness.

-7000- Interest on Indebtedness

This code is used to designate interest payments on indebtedness.

-8000- Employee Benefits

This includes appropriations for the school district share of social security, Medicare, retirement, and various types of insurance for employee benefits.

SAYVILLE PUBLIC SCHOOLS

Administrative Budget

Account Number	Function/Department	Object Name	CURRENT 2010-11	PROPOSED 2011-12	BUDGET CHANGE
1010-4370-09	Board of Education	Consultants	0	0	0
1010-4390-09	Board of Education	Miscellaneous Expense	7,500	7,500	0
1010-4450-09	Board of Education	Travel	6,000	6,000	0
1010-4460-09	Board of Education	Postage	8,826	8,826	0
1010-5010-09	Board of Education	Supplies and Materials	1,395	1,395	0
1040-1600-98	District Clerk	Salaries Non-cert.	9,236	9,225	-11
1040-4450-09	District Clerk	Travel	500	500	0
1040-5010-09	District Clerk	Supplies and Materials	315	315	0
1060-1660-98	District Meetings	Sal. Non-cert. Hrly Sub	0	0	0
1060-4390-09	District Meetings	Miscellaneous Expense	8,800	9,100	300
1060-4460-09	District Meetings	Postage	3,586	3,694	108
1060-4480-09	District Meetings	Rental	2,300	2,700	400
1060-4910-39	District Meetings	BOCES Services	12,200	12,200	0
1060-5010-09	District Meetings	Supplies and Materials	315	375	60
1240-1500-98	Superintendent's Office	Salaries Cert.	225,700	225,700	0
1240-1590-98	Superintendent's Office	Sal. Cert. Other	4,705	4,705	0
1240-1600-98	Superintendent's Office	Salaries Non-cert.	71,738	71,658	-80
1240-1630-98	Superintendent's Office	Sal. Non-cert. OT	0	0	0
1240-1660-98	Superintendent's Office	Sal. Non-cert. Hrly Sub	0	0	0
1240-2410-09	Superintendent's Office	Equipment	0	0	0
1240-4390-09	Superintendent's Office	Miscellaneous Expense	9,000	2,000	-7,000
1240-4450-09	Superintendent's Office	Travel	4,000	4,000	0
1240-4470-09	Superintendent's Office	Maint/Repair Equipmen	0	0	0
1240-4480-09	Superintendent's Office	Rental	0	0	0
1240-4491-09	Superintendent's Office	Contractual 403B	0	0	0
1240-4510-09	Superintendent's Office	Dues/Fees	3,500	3,500	0
1240-5010-09	Superintendent's Office	Supplies and Materials	4,045	1,545	-2,500
1310-1500-98	Business Office	Salaries Cert.	209,316	213,609	4,293
1310-1580-98	Business Office	Sal. Cert. Unused SL	0	0	0
1310-1590-98	Business Office	Sal. Cert. Other	9,432	9,526	94
1310-1600-98	Business Office	Salaries Non-cert.	357,117	405,584	48,467
1310-1630-98	Business Office	Sal. Non-cert. OT	3,500	3,800	300
1310-1660-98	Business Office	Sal. Non-cert. Hrly Sub	4,500	4,500	0
1310-1680-98	Business Office	Sal. Non-cert. Unused S	0	0	0
1310-2410-09	Business Office	Equipment	2,000	2,000	0
1310-4390-09	Business Office	Miscellaneous Expense	9,750	10,000	250
1310-4440-09	Business Office	Borrowing Investment	27,700	27,700	0
1310-4450-09	Business Office	Travel	1,200	1,200	0
1310-4460-09	Business Office	Postage	41,402	42,645	1,243
1310-4470-09	Business Office	Maint/Repair Equipmen	5,244	5,200	-44

Account Number	Function/Department	Object Name	CURRENT 2010-11	PROPOSED 2011-12	BUDGET CHANGE
1310-4910-26	Business Office	BOCES Services	0	0	0
1310-4910-27	Business Office	BOCES Services	51,964	52,743	779
1310-4910-28	Business Office	BOCES Services	0	0	0
1310-4910-29	Business Office	BOCES Services	0	0	0
1310-4910-35	Business Office	BOCES Services	8,005	8,010	5
1310-4910-39	Business Office	BOCES Services	52,530	52,575	45
1310-4910-40	Business Office	BOCES Services	0	0	0
1310-4910-43	Business Office	BOCES Services	0	0	0
1310-4910-48	Business Office	BOCES Services	0	0	0
1310-4910-54	Business Office	BOCES Services	19,179	19,225	46
1310-5010-09	Business Office	Supplies and Materials	8,370	8,370	0
1310-5120-09	Business Office	Supplies Computer Ad	0	0	0
1310-5130-09	Business Office	Supplies Computer Rel	0	0	0
1321-4420-09	Auditing Services	Auditors	79,700	82,732	3,032
1325-1600-98	Treasurer	Salaries Non-cert.	54,976	10,000	-44,976
1325-4440-09	Treasurer	Other Professional Serv	0	0	0
1325-5010-09	Treasurer	Supplies and Materials	135	135	0
1381-4080-09	Admin Fees for Debt Serv	Admin Charges-Debt S	2,500	2,500	0
1420-4410-09	Legal Services	Attorneys - Admin	53,680	53,680	0
1430-1500-98	Personnel Office	Salaries Cert.	158,771	171,801	13,030
1430-1590-98	Personnel Office	Salaries Cert. Other	0	0	0
1430-1600-98	Personnel Office	Salaries Non-cert.	92,989	92,913	-76
1430-1630-98	Personnel Office	Sal. Non-cert. OT	0	0	0
1430-1660-98	Personnel Office	Sal. Non-cert. Hrly Sub	1,200	2,000	800
1430-2410-09	Personnel Office	Equipment	0	0	0
1430-4390-09	Personnel Office	Miscellaneous Expense	26,000	14,170	-11,830
1430-4450-07	Personnel Office	Travel	1,000	1,000	0
1430-4450-09	Personnel Office	Travel	150	150	0
1430-4470-09	Personnel Office	Maint/Repair Equipmen	0	0	0
1430-4910-28	Personnel Office	BOCES Services	0	22,200	22,200
1430-5010-09	Personnel Office	Supplies and Materials	1,224	1,224	0
1460-1650-98	Records Management	Sal. Non-cert. Hrly	23,667	23,667	0
1460-2010-09	Records Management	Equipment	0	0	0
1460-4440-09	Records Management	Other Professional Serv	5,500	5,500	0
1460-4910-29	Records Management	BOCES Services	0	0	0
1460-5010-09	Records Management	Supplies and Materials	4,950	4,950	0
1480-1550-98	Public Information	Sal. Cert. Hrly	0	0	0
1480-4370-09	Public Information	Consultants	0	0	0
1480-4390-09	Public Information	Miscellaneous Expense	1,000	2,100	1,100
1480-4450-09	Public Information	Travel	0	0	0
1480-4910-25	Public Information	BOCES Services	86,075	87,465	1,390
1480-5010-09	Public Information	Supplies and Materials	900	900	0
1620-1600-98	Plant Operation & Custod	Salaries Non-cert.-Supe	123,113	97,500	-25,613
1670-1600-98	Printing Office	Salaries Non-cert.	76,010	76,166	156

Account Number	Function/Department	Object Name	CURRENT 2010-11	PROPOSED 2011-12	BUDGET CHANGE
1670-1630-98	Printing Office	Sal. Non-cert. OT	13,000	13,000	0
1670-1660-98	Printing Office	Sal. Non-cert. Hrly Sub	4,200	4,200	0
1670-2410-09	Printing Office	Equipment	22,890	0	-22,890
1670-4450-09	Printing Office	Travel	0	0	0
1670-4470-09	Printing Office	Maint/Repair Equipmen	12,000	7,850	-4,150
1670-4480-09	Printing Office	Rental	0	0	0
1670-4580-09	Printing Office	Photocopy Rental	69,772	64,668	-5,104
1670-4910-39	Printing Office	BOCES Services	0	7,000	7,000
1670-5010-09	Printing Office	Supplies and Materials	11,250	10,000	-1,250
1670-5070-09	Printing Office	Supplies Photocopying	36,000	37,250	1,250
1910-4070-09	General Insurance	Insurance	374,252	382,100	7,848
1920-4510-09	School Association Dues	Dues/Fees	23,040	23,040	0
1980-4390-09	MTA Payroll Tax	Miscellaneous Expense	142,828	139,559	-3,269
1982-4910-09	Administration	BOCES Services	250,053	255,054	5,001
1983-4910-09	Rental Costs	BOCES Services	153,785	156,860	3,075
1984-4910-09	Debt Service	BOCES Services	0	0	0
1996-4390-09	Contribution to NYS	Miscellaneous Expense	0	0	0
2012-1500-98	Curriculum Office	Salaries Cert.	176,835	195,918	19,083
2012-1590-98	Curriculum Office	Sal. Cert. Other	3,865	4,228	363
2012-1600-98	Curriculum Office	Salaries Non-cert.	51,790	51,732	-58
2012-1630-98	Curriculum Office	Sal. Non-cert. OT	0	0	0
2012-1660-98	Curriculum Office	Sal. Non-cert. Hrly Sub	550	550	0
2012-2410-09	Curriculum Office	Equipment	1,000	1,000	0
2012-4390-09	Curriculum Office	Miscellaneous Expense	2,640	2,640	0
2012-4440-09	Curriculum Office	Other Professional Serv	0	0	0
2012-4450-09	Curriculum Office	Travel	2,500	2,500	0
2012-4470-09	Curriculum Office	Maint/Repair Equipmen	0	0	0
2012-5010-07	Curriculum Office	Supplies and Materials	1,080	1,080	0
2012-5010-09	Curriculum Office	Supplies and Materials	5,076	5,076	0
2013-1500-98	Pupil Services Office	Salaries Cert.	166,071	0	-166,071
2013-1600-98	Pupil Services Office	Salaries Non-cert.	67,329	67,329	0
2013-1630-98	Pupil Services Office	Sal. Non-cert. OT	200	200	0
2013-1660-98	Pupil Services Office	Sal. Non-cert. Hrly Sub	200	200	0
2013-2410-09	Pupil Services Office	Equipment	0	0	0
2013-4390-09	Pupil Services Office	Miscellaneous Expense	172	172	0
2013-4450-09	Pupil Services Office	Travel	1,500	1,500	0
2013-4470-09	Pupil Services Office	Maint/Repair Equipmen	300	300	0
2013-5010-09	Pupil Services Office	Supplies and Materials	3,150	3,150	0
2014-1500-98	Special Education Office	Salaries Cert.	285,415	279,107	-6,308
2014-1530-98	Special Education Office	Salaries Cert. Summer	0	0	0
2014-1600-98	Special Education Office	Salaries Non-cert.	170,315	170,315	0
2014-1630-98	Special Education Office	Sal. Non-cert. OT	2,000	2,000	0
2014-1660-98	Special Education Office	Sal. Non-cert. Hrly Sub	0	0	0
2014-1730-98	Special Education Office	Sal. Non-cert. Monit Su	0	0	0

Account Number	Function/Department	Object Name	CURRENT 2010-11	PROPOSED 2011-12	BUDGET CHANGE
2014-2410-09	Special Education Office	Equipment	0	0	0
2014-4370-09	Special Education Office	Consultants	1,000	1,000	0
2014-4390-09	Special Education Office	Miscellaneous Expense	500	500	0
2014-4450-09	Special Education Office	Travel	675	675	0
2014-4470-09	Special Education Office	Maint/Repair Equipmen	315	315	0
2014-4580-09	Special Education Office	Photocopy Rental	0	0	0
2014-5010-09	Special Education Office	Supplies and Materials	3,600	3,600	0
2020-1500-98	Principals' Offices	Salaries Cert.	1,409,624	1,443,460	33,836
2020-1550-98	Principals' Offices	Sal. Cert. Hrly	0	0	0
2020-1580-98	Principals' Offices	Sal. Cert. Unused SL	0	0	0
2020-1600-98	Principals' Offices	Salaries Non-cert.	676,685	683,984	7,299
2020-1630-98	Principals' Offices	Sal. Non-cert. OT	9,000	9,000	0
2020-1660-98	Principals' Offices	Sal. Non-cert. Hrly Sub	17,900	17,900	0
2020-1680-98	Principals' Offices	Sal. Non-cert. Unused S	0	0	0
2020-1730-98	Principals' Offices	Sal. Non-cert. Monit Su	0	0	0
2020-2410-01	Principals' Offices	Equipment	0	0	0
2020-2410-02	Principals' Offices	Equipment	0	0	0
2020-2410-03	Principals' Offices	Equipment	0	0	0
2020-2410-05	Principals' Offices	Equipment	0	0	0
2020-2410-06	Principals' Offices	Equipment	0	0	0
2020-2460-09	Principals' Offices	Equipment Computer A	0	0	0
2020-4390-01	Principals' Offices	Miscellaneous Expense	2,600	2,600	0
2020-4390-02	Principals' Offices	Miscellaneous Expense	2,800	2,800	0
2020-4390-03	Principals' Offices	Miscellaneous Expense	770	770	0
2020-4390-05	Principals' Offices	Miscellaneous Expense	450	450	0
2020-4390-06	Principals' Offices	Miscellaneous Expense	1,000	1,000	0
2020-4390-09	Principals' Offices	Miscellaneous Expense	8,200	8,200	0
2020-4391-01	Principals' Offices	Site Based Team	0	0	0
2020-4391-02	Principals' Offices	Site Based Team	0	0	0
2020-4391-03	Principals' Offices	Site Based Team	0	0	0
2020-4391-05	Principals' Offices	Site Based Team	0	0	0
2020-4391-06	Principals' Offices	Site Based Team	0	0	0
2020-4450-01	Principals' Offices	Travel	1,500	1,500	0
2020-4450-02	Principals' Offices	Travel	2,600	2,600	0
2020-4450-03	Principals' Offices	Travel	1,000	1,000	0
2020-4450-05	Principals' Offices	Travel	1,000	1,000	0
2020-4450-06	Principals' Offices	Travel	800	800	0
2020-4450-09	Principals' Offices	Travel	0	0	0
2020-4460-01	Principals' Offices	Postage	21,225	19,775	-1,450
2020-4460-02	Principals' Offices	Postage	9,252	9,530	278
2020-4460-03	Principals' Offices	Postage	3,778	3,892	114
2020-4460-05	Principals' Offices	Postage	3,024	3,115	91
2020-4460-06	Principals' Offices	Postage	4,048	4,170	122
2020-4470-01	Principals' Offices	Maint/Repair Equipmen	750	750	0

Account Number	Function/Department	Object Name	CURRENT 2010-11	PROPOSED 2011-12	BUDGET CHANGE
2020-4470-02	Principals' Offices	Maint/Repair Equipmen	180	180	0
2020-4470-03	Principals' Offices	Maint/Repair Equipmen	500	500	0
2020-4470-05	Principals' Offices	Maint/Repair Equipmen	0	0	0
2020-4470-06	Principals' Offices	Maint/Repair Equipmen	0	0	0
2020-4480-01	Principals' Offices	Rental	0	0	0
2020-4480-02	Principals' Offices	Rental	0	0	0
2020-4491-09	Principals' Offices	Contractual 403B	0	0	0
2020-4580-01	Principals' Offices	Photocopy Rental	29,600	29,600	0
2020-4580-02	Principals' Offices	Photocopy Rental	20,500	19,200	-1,300
2020-4580-03	Principals' Offices	Photocopy Rental	25,000	22,000	-3,000
2020-4580-05	Principals' Offices	Photocopy Rental	21,000	20,000	-1,000
2020-4580-06	Principals' Offices	Photocopy Rental	24,000	24,000	0
2020-4910-28	Principals' Offices	BOCES Services	0	0	0
2020-4910-29	Principals' Offices	BOCES Services	0	0	0
2020-4910-38	Principals' Offices	BOCES Services	25,200	25,704	504
2020-4910-39	Principals' Offices	BOCES Services	0	0	0
2020-4910-40	Principals' Offices	BOCES Services	0	0	0
2020-4910-44	Principals' Offices	BOCES Services	58,630	59,805	1,175
2020-4910-47	Principals' Offices	BOCES Services	0	0	0
2020-5010-01	Principals' Offices	Supplies and Materials	9,000	9,000	0
2020-5010-02	Principals' Offices	Supplies and Materials	4,500	4,500	0
2020-5010-03	Principals' Offices	Supplies and Materials	1,422	1,422	0
2020-5010-05	Principals' Offices	Supplies and Materials	900	900	0
2020-5010-06	Principals' Offices	Supplies and Materials	364	364	0
2020-5070-01	Principals' Offices	Supplies Photocopying	3,600	3,600	0
2020-5070-02	Principals' Offices	Supplies Photocopying	1,980	1,980	0
2020-5070-03	Principals' Offices	Supplies Photocopying	707	707	0
2020-5070-05	Principals' Offices	Supplies Photocopying	3,240	3,240	0
2020-5070-06	Principals' Offices	Supplies Photocopying	1,350	1,350	0
2020-5130-09	Principals' Offices	Supplies Computer Rel	0	0	0
2060-1500-98	Research and Planning	Salaries Cert.	0	0	0
2060-1530-98	Research and Planning	Sal. Cert. Summer	0	0	0
2630-1500-98	Computer Instruction, K-	Salaries Cert.	149,907	156,922	7,015
3035-1500-98	Principal's Office - Adult	Salaries Cert.	8,188	8,107	-81
3035-1660-98	Principal's Office - Adult	Sal. Non-cert. Hrly Sub	3,150	3,180	30
3035-2410-09	Principal's Office - Adult	Equipment	0	0	0
3035-4390-09	Principal's Office - Adult	Miscellaneous Expense	2,800	2,800	0
3035-4450-09	Principal's Office - Adult	Travel	0	0	0
3035-4460-09	Principal's Office - Adult	Postage	2,694	2,775	81
3035-4510-09	Principal's Office - Adult	Dues/Fees	0	0	0
3035-5010-09	Principal's Office - Adult	Supplies and Materials	0	0	0
3335-1340-98	Teaching - Adult Ed.	Sal. Cert. Sec. Driver E	28,672	29,819	1,147
3335-1540-98	Teaching - Adult Ed.	Sal. Cert. Driver Educ S	25,088	26,091	1,003
4037-1500-98	Principal's Office - Summ	Salaries Cert.	6,473	6,553	80

Account Number	Function/Department	Object Name	CURRENT 2010-11	PROPOSED 2011-12	BUDGET CHANGE
4037-1660-98	Principal's Office - Summ Sal. Non-cert. Hrly Sub		5,000	5,000	0
4037-4450-09	Principal's Office - Summ Travel		0	0	0
4037-4460-09	Principal's Office - Summ Postage		756	779	23
4037-5010-09	Principal's Office - Summ Supplies and Materials		0	0	0
5510-4440-09	District Transportation Se	Other Professional Serv	0	0	0
9010-8010-09	Employees Retirement	Employee Benefits - Ad	228,323	288,747	60,424
9020-8010-09	Teachers Retirement	Employee Benefits - Ad	367,575	381,463	13,888
9030-8010-09	Social Security	Employee Benefits - Ad	182,338	175,044	-7,294
9040-4440-09	Workers Compensation	Other Professional Serv	78,292	87,810	9,518
9040-8010-09	Workers Compensation	Employee Benefits - Ad	18,306	17,644	-662
9045-8030-09	Life Insurance	Employee Benefits - Ad	1,200	1,200	0
9045-8090-09	Life Insurance	Employee Benefits - Ad	15,458	9,000	-6,458
9050-4440-09	Unemployment Insurance	Other Professional Serv	1,400	1,400	0
9050-8010-09	Unemployment Insurance	Employee Benefits - Ad	25,600	25,812	212
9055-8030-09	Disability Insurance	Employee Benefits - Ad	4,755	4,347	-408
9055-8070-09	Disability Insurance	Employee Benefits - Ad	4,194	4,250	56
9055-8090-09	Disability Insurance	Employee Benefits Ad	5,033	4,533	-500
9061-8010-09	Health Insurance	Employee Benefits - Ad	937,558	970,008	32,450
9061-8050-09	Health Insurance	Medicare - Admin	54,326	55,242	916
9061-8110-09	Health Insurance	Declination Reimb. - A	18,400	18,400	0
9065-8030-09	Dental Insurance	Employee Benefits - Ad	34,390	35,160	770
9065-8070-09	Dental Insurance	Employee Benefits - Ad	17,456	18,326	870
9065-8090-09	Dental Insurance	Employee Benefits Ad	19,638	22,253	2,615
			8,706,207	8,699,059	-7,148

SAYVILLE PUBLIC SCHOOLS

Program Budget

Account Number	Function/Department	Object Name	CURRENT 2010-11	PROPOSED 2011-12	BUDGET CHANGE
1420-4410-09	Legal Services	Attorneys - Student	188,300	188,300	0
2070-1550-98	Inservice Training	Sal. Cert. Hrly	10,000	10,000	0
2070-4390-09	Inservice Training	Miscellaneous Expense	18,000	18,000	0
2070-4450-09	Inservice Training	Travel	0	0	0
2070-4910-45	Inservice Training	BOCES Services	42,650	42,650	0
2070-5010-09	Inservice Training	Supplies and Materials	0	0	0
2110-1200-98	Teaching-Day School	Salaries Cert. Elem.	0	0	0
2110-1210-98	Teaching-Day School	Salaries Cert. 6	0	0	0
2110-1220-98	Teaching-Day School	Sal. Cert. Elem. Home	2,500	2,500	0
2110-1230-98	Teaching-Day School	Sal. Cert. Elem. Hrly	0	0	0
2110-1260-98	Teaching-Day School	Sal. Cert. Elem. Resear	5,000	5,000	0
2110-1280-98	Teaching-Day School	Sal. Cert. Elem. Unused	0	0	0
2110-1300-98	Teaching-Day School	Salaries Cert. Sec.	0	0	0
2110-1320-98	Teaching-Day School	Sal. Cert. Sec. Home Te	22,600	22,600	0
2110-1330-98	Teaching-Day School	Sal. Cert. Sec. Special	9,000	9,200	200
2110-1340-98	Teaching-Day School	Sal. Cert. Sec. Driver E	0	0	0
2110-1350-98	Teaching-Day School	Sal. Cert. Sec. Hrly	18,000	18,360	360
2110-1360-98	Teaching-Day School	Sal. Cert. Sec. Research	7,000	7,000	0
2110-1380-98	Teaching-Day School	Sal. Cert. Sec. Unused	0	0	0
2110-1390-98	Teaching-Day School	Sal. Cert. Sec. Other	2,800	2,800	0
2110-1490-98	Teaching-Day School	Sal. Cert. Substitute Te	450,000	459,000	9,000
2110-1720-98	Teaching-Day School	Sal. Non-cert. Lifeguar	0	0	0
2110-1880-98	Teaching-Day School	Sal. Non-cert. Monitors	513,410	619,639	106,229
2110-1890-98	Teaching-Day School	Sal. Non-cert. Monitors	21,000	21,000	0
2110-4440-09	Teaching-Day School	Other Professional Serv	70,000	70,000	0
2110-4491-09	Teaching-Day School	Contractual 403B	0	0	0
2110-4700-09	Teaching-Day School	Tuition-Out of District	35,000	35,000	0
2110-4800-09	Teaching-Day School	Textbooks	217,532	222,017	4,485
2110-4910-37	Teaching-Day School	BOCES Services	0	0	0
2110-4910-39	Teaching-Day School	BOCES Services	0	0	0
2110-4910-41	Teaching-Day School	BOCES Services	0	0	0
2110-4910-42	Teaching-Day School	BOCES Services	39,000	39,780	780
2110-4910-46	Teaching-Day School	BOCES Services	26,145	26,668	523
2110-4910-49	Teaching-Day School	BOCES Services	113,112	234,400	121,288
2110-4910-50	Teaching-Day School	BOCES Services	28,081	25,500	-2,581
2110-4910-53	Teaching-Day School	BOCES Services	0	0	0
2121-1200-98	General Instruction, K-5	Salaries Cert. Elem.	6,327,316	6,585,552	258,236
2121-2410-03	General Instruction, K-5	Equipment	0	0	0
2121-2410-05	General Instruction, K-5	Equipment	0	0	0
2121-2410-06	General Instruction, K-5	Equipment	0	0	0

Account Number	Function/Department	Object Name	CURRENT 2010-11	PROPOSED 2011-12	BUDGET CHANGE
2121-5010-03	General Instruction, K-5	Supplies and Materials	12,600	12,600	0
2121-5010-05	General Instruction, K-5	Supplies and Materials	23,100	23,100	0
2121-5010-06	General Instruction, K-5	Supplies and Materials	21,960	21,960	0
2121-5010-09	General Instruction, K-5	Supplies and Materials	9,000	9,000	0
2121-5070-03	General Instruction, K-5	Supplies Photocopying	4,500	4,500	0
2121-5070-05	General Instruction, K-5	Supplies Photocopying	5,040	5,040	0
2121-5070-06	General Instruction, K-5	Supplies Photocopying	4,950	4,950	0
2121-5080-03	General Instruction, K-5	Supplies-Supp'l Inst'l M	7,117	7,117	0
2121-5080-05	General Instruction, K-5	Supplies-Supp'l Inst'l M	12,789	12,789	0
2121-5080-06	General Instruction, K-5	Supplies-Supp'l Inst'l M	10,800	10,800	0
2124-1200-98	General Instruction, 6	Salaries Cert. Elem.	1,156,321	1,072,217	-84,104
2125-1300-98	Language Arts-English, 7	Salaries Cert. Sec.	1,691,193	1,531,931	-159,262
2125-2410-01	Language Arts-English, 7	Equipment	0	0	0
2125-2410-02	Language Arts-English, 7	Equipment	0	0	0
2125-5010-01	Language Arts-English, 7	Supplies and Materials	2,790	2,790	0
2125-5010-02	Language Arts-English, 7	Supplies and Materials	2,520	2,520	0
2127-1300-98	Mathematics, 7-12	Salaries Cert. Sec.	1,531,067	1,520,390	-10,677
2127-2410-01	Mathematics, 7-12	Equipment	0	0	0
2127-2410-02	Mathematics, 7-12	Equipment	0	0	0
2127-5010-01	Mathematics, 7-12	Supplies and Materials	4,950	4,950	0
2127-5010-02	Mathematics, 7-12	Supplies and Materials	3,960	3,960	0
2128-1300-98	Science, 7-12	Salaries Cert. Sec.	1,976,710	1,990,660	13,950
2128-2410-01	Science, 7-12	Equipment	4,449	1,700	-2,749
2128-2410-02	Science, 7-12	Equipment	0	0	0
2128-4070-01	Science, 7-12	Maint/Repair Equipmen	2,800	2,800	0
2128-4070-02	Science, 7-12	Maint/Repair Equipmen	5,500	5,500	0
2128-5010-01	Science, 7-12	Supplies and Materials	25,200	26,900	1,700
2128-5010-02	Science, 7-12	Supplies and Materials	9,900	9,000	-900
2128-5020-01	Science, 7-12	Supplies Greenhouse	1,350	800	-550
2128-5021-02	Science, 7-12	Supplies Planetarium	1,855	1,850	-5
2129-1300-98	Social Studies, 7-12	Salaries Cert. Sec.	1,558,865	1,593,661	34,796
2129-2410-01	Social Studies, 7-12	Equipment	0	0	0
2129-2410-02	Social Studies, 7-12	Equipment	0	0	0
2129-5010-01	Social Studies, 7-12	Supplies and Materials	3,600	3,600	0
2129-5010-02	Social Studies, 7-12	Supplies and Materials	2,250	2,250	0
2130-1300-98	Business Education, 6-12	Salaries Cert. Sec.	98,587	102,922	4,335
2130-2410-01	Business Education, 6-12	Equipment	0	0	0
2130-2410-02	Business Education, 6-12	Equipment	0	0	0
2130-5010-01	Business Education, 6-12	Supplies and Materials	3,600	2,800	-800
2130-5010-02	Business Education, 6-12	Supplies and Materials	2,340	2,340	0
2131-1300-98	Technology Education, 6-	Salaries Cert. Sec.	716,429	760,307	43,878
2131-2410-01	Technology Education, 6-	Equipment	1,800	0	-1,800
2131-2410-02	Technology Education, 6-	Equipment	0	0	0
2131-4450-01	Technology Education, 6-	Travel	500	500	0

Account Number	Function/Department	Object Name	CURRENT 2010-11	PROPOSED 2011-12	BUDGET CHANGE
2131-4470-01	Technology Education, 6-	Maint/Repair Equipmen	400	400	0
2131-4510-01	Technology Education, 6-	Dues/Fees	0	0	0
2131-5010-01	Technology Education, 6-	Supplies and Materials	17,280	17,280	0
2131-5010-02	Technology Education, 6-	Supplies and Materials	13,950	13,950	0
2132-1300-98	Home and Career Skills,	Salaries Cert. Sec.	218,569	226,439	7,870
2132-2410-01	Home and Career Skills,	Equipment	0	0	0
2132-2410-02	Home and Career Skills,	Equipment	0	0	0
2132-5010-01	Home and Career Skills,	Supplies and Materials	0	0	0
2132-5010-02	Home and Career Skills,	Supplies and Materials	8,550	8,550	0
2133-1300-98	Health, 6-12	Salaries Cert. Sec.	323,328	335,804	12,476
2133-2410-01	Health, 6-12	Equipment	0	0	0
2133-2410-02	Health, 6-12	Equipment	0	0	0
2133-5010-01	Health, 6-12	Supplies and Materials	900	900	0
2133-5010-02	Health, 6-12	Supplies and Materials	1,350	1,350	0
2136-1300-98	Alternative School, 10-12	Salaries Cert. Sec.	103,091	106,160	3,069
2136-1600-98	Alternative School, 10-12	Salaries Non-Cert.	0	0	0
2136-2410-01	Alternative School, 10-12	Equipment	0	0	0
2136-4700-01	Alternative School, 10-12	Tuition	0	0	0
2136-5010-01	Alternative School, 10-12	Supplies and Materials	2,700	2,700	0
2137-1300-98	Driver Education, 11-12	Salaries Cert. Sec.	0	0	0
2137-2410-01	Driver Education, 11-12	Equipment	0	0	0
2137-4480-01	Driver Education, 11-12	Rental	0	0	0
2137-5010-01	Driver Education, 11-12	Supplies and Materials	0	0	0
2137-5010-94	Driver Education, 11-12	Supplies and Materials	0	0	0
2138-2410-01	Schoolwide Instruction, 6	Equipment	0	0	0
2138-2410-02	Schoolwide Instruction, 6	Equipment	0	0	0
2138-2410-09	Schoolwide Instruction, 6	Equipment	0	0	0
2138-4450-01	Schoolwide Instruction, 6	Travel	800	800	0
2138-4450-02	Schoolwide Instruction, 6	Travel	0	0	0
2138-4470-01	Schoolwide Instruction, 6	Maint/Repair Equipmen	3,000	3,000	0
2138-4470-02	Schoolwide Instruction, 6	Maint/Repair Equipmen	1,000	1,000	0
2138-4480-01	Schoolwide Instruction, 6	Rental	0	0	0
2138-4480-02	Schoolwide Instruction, 6	Rental	0	0	0
2138-4490-01	Schoolwide Instruction, 6	Assemblies & Awards	7,700	7,700	0
2138-4490-02	Schoolwide Instruction, 6	Assemblies & Awards	2,000	2,000	0
2138-4500-01	Schoolwide Instruction, 6	Commencement	10,100	10,100	0
2138-4510-01	Schoolwide Instruction, 6	Dues/Fees	5,000	5,000	0
2138-4510-02	Schoolwide Instruction, 6	Dues/Fees	2,000	2,000	0
2138-5010-01	Schoolwide Instruction, 6	Supplies and Materials	19,800	19,800	0
2138-5010-02	Schoolwide Instruction, 6	Supplies and Materials	19,350	19,350	0
2138-5070-01	Schoolwide Instruction, 6	Supplies Photocopying	17,500	17,500	0
2138-5070-02	Schoolwide Instruction, 6	Supplies Photocopying	11,709	11,709	0
2151-1200-98	General Instruction, K-12	Salaries Cert. Elem.	0	0	0
2151-1230-98	General Instruction, K-12	Sal. Cert. Elem. Spec	0	0	0

Account Number	Function/Department	Object Name	CURRENT 2010-11	PROPOSED 2011-12	BUDGET CHANGE
2151-1270-98	General Instruction, K-12	Sal. Cert. Elem. EIT	0	0	0
2151-1300-98	General Instruction, K-12	Salaries Cert. Sec.	0	0	0
2151-1330-98	General Instruction, K-12	Sal. Cert. Sec. Spec Wo	0	0	0
2151-1370-98	General Instruction, K-12	Sal. Cert. Sec. EIT	0	0	0
2151-4380-09	General Instruction, K-12	Test Scoring	0	0	0
2151-4450-09	General Instruction, K-12	Travel	10,000	10,000	0
2151-4470-09	General Instruction, K-12	Maint/Repair Equipmen	0	0	0
2151-5010-09	General Instruction, K-12	Supplies and Materials	0	0	0
2153-1200-98	Music, K-12	Salaries Cert. Elem.	381,882	442,203	60,321
2153-1300-98	Music, K-12	Salaries Cert. Sec.	909,347	883,360	-25,987
2153-1550-98	Music, K-12	Sal. Cert. Hrlv	0	0	0
2153-2410-01	Music, K-12	Equipment	0	0	0
2153-2410-09	Music, K-12	Equipment	25,000	24,638	-362
2153-4390-09	Music, K-12	Miscellaneous Expense	600	600	0
2153-4440-01	Music, K-12	Other Professional Serv	3,148	3,148	0
2153-4450-09	Music, K-12	Travel	9,000	9,000	0
2153-4470-09	Music, K-12	Maint/Repair Equipmen	19,000	19,000	0
2153-4480-09	Music, K-12	Rental	4,000	4,000	0
2153-4490-09	Music, K-12	Assemblies & Awards	3,000	3,000	0
2153-4510-09	Music, K-12	Dues/Fees	6,000	6,000	0
2153-5010-01	Music, K-12	Supplies and Materials	1,761	1,760	-1
2153-5010-09	Music, K-12	Supplies and Materials	38,863	37,987	-876
2154-1200-98	Art, K-12	Salaries Cert. Elem.	213,403	300,595	87,192
2154-1300-98	Art, K-12	Salaries Cert. Sec.	642,748	547,671	-95,077
2154-2410-01	Art, K-12	Equipment	4,585	0	-4,585
2154-2410-02	Art, K-12	Equipment	0	0	0
2154-2410-03	Art, K-12	Equipment	0	0	0
2154-2410-05	Art, K-12	Equipment	0	0	0
2154-2410-06	Art, K-12	Equipment	0	0	0
2154-4450-09	Art, K-12	Travel	2,500	2,500	0
2154-4470-09	Art, K-12	Maint/Repair Equipmen	1,000	1,000	0
2154-5010-01	Art, K-12	Supplies and Materials	24,300	24,300	0
2154-5010-02	Art, K-12	Supplies and Materials	10,413	10,413	0
2154-5010-03	Art, K-12	Supplies and Materials	5,625	5,625	0
2154-5010-05	Art, K-12	Supplies and Materials	5,585	5,585	0
2154-5010-06	Art, K-12	Supplies and Materials	5,746	5,746	0
2155-1200-98	Physical Education, K-12	Salaries Cert. Elem.	492,857	542,515	49,658
2155-1300-98	Physical Education, K-12	Salaries Cert. Sec.	690,233	584,696	-105,537
2155-2410-01	Physical Education, K-12	Equipment	0	0	0
2155-2410-02	Physical Education, K-12	Equipment	0	0	0
2155-2410-03	Physical Education, K-12	Equipment	0	0	0
2155-2410-05	Physical Education, K-12	Equipment	0	0	0
2155-2410-06	Physical Education, K-12	Equipment	0	0	0
2155-4390-09	Physical Education, K-12	Miscellaneous Expense	0	0	0

Account Number	Function/Department	Object Name	CURRENT 2010-11	PROPOSED 2011-12	BUDGET CHANGE
2155-4450-09	Physical Education, K-12	Travel	2,000	2,000	0
2155-4470-09	Physical Education, K-12	Maint/Repair Equipmen	4,600	4,600	0
2155-4490-09	Physical Education, K-12	Assemblies & Awards	3,500	3,500	0
2155-5010-01	Physical Education, K-12	Supplies and Materials	7,000	7,000	0
2155-5010-02	Physical Education, K-12	Supplies and Materials	2,800	2,800	0
2155-5010-03	Physical Education, K-12	Supplies and Materials	2,200	1,345	-855
2155-5010-05	Physical Education, K-12	Supplies and Materials	1,820	2,290	470
2155-5010-06	Physical Education, K-12	Supplies and Materials	2,100	1,865	-235
2155-5010-09	Physical Education, K-12	Supplies and Materials	2,500	2,500	0
2156-1300-98	Foreign Language, 6-12	Salaries Cert. Sec.	1,276,873	1,173,388	-103,485
2156-2410-01	Foreign Language, 6-12	Equipment	0	0	0
2156-2410-02	Foreign Language, 6-12	Equipment	0	0	0
2156-5010-01	Foreign Language, 6-12	Supplies and Materials	2,665	2,665	0
2156-5010-02	Foreign Language, 6-12	Supplies and Materials	1,462	1,462	0
2157-1200-98	Gifted & Talented, 4-12	Salaries Cert. Elem.	104,075	108,631	4,556
2157-1300-98	Gifted & Talented, 4-12	Salaries Cert. Sec.	0	0	0
2157-2410-09	Gifted & Talented, 4-12	Equipment	0	0	0
2157-4450-09	Gifted & Talented, 4-12	Travel	1,500	1,500	0
2157-4510-09	Gifted & Talented, 4-12	Dues/Fees	715	715	0
2157-4800-09	Gifted & Talented, 4-12	Textbooks	0	0	0
2157-5010-02	Gifted & Talented, 4-12	Supplies and Materials	0	0	0
2157-5010-09	Gifted & Talented, 4-12	Supplies and Materials	2,685	2,685	0
2250-1500-98	Handicapped Pupils, K-1	Salaries Cert.	2,329,279	2,614,830	285,551
2250-1520-98	Handicapped Pupils, K-1	Sal. Cert. Home Teachi	2,500	2,500	0
2250-1530-98	Handicapped Pupils, K-1	Sal. Cert. Summer	13,000	13,000	0
2250-1550-98	Handicapped Pupils, K-1	Sal. Cert. Hrly	1,300	1,300	0
2250-1570-98	Handicapped Pupils, K-1	Sal. Cert. EIT	0	0	0
2250-1600-98	Handicapped Pupils, K-1	Salaries Non-Cert.	60,563	61,881	1,318
2250-1760-98	Handicapped Pupils, K-1	Sal. Non-cert. Sp Ed Ai	1,141,534	1,195,904	54,370
2250-1790-98	Handicapped Pupils, K-1	Sal. Non-cert. Aides Su	46,918	47,856	938
2250-2410-01	Handicapped Pupils, K-1	Equipment	0	0	0
2250-2410-02	Handicapped Pupils, K-1	Equipment	0	0	0
2250-2410-03	Handicapped Pupils, K-1	Equipment	0	0	0
2250-2410-06	Handicapped Pupils, K-1	Equipment	0	0	0
2250-2410-09	Handicapped Pupils, K-1	Equipment	5,000	5,000	0
2250-4390-09	Handicapped Pupils, K-1	Miscellaneous Expense	1,800	1,800	0
2250-4440-09	Handicapped Pupils, K-1	Other Professional Serv	420,000	440,000	20,000
2250-4450-09	Handicapped Pupils, K-1	Travel	350	350	0
2250-4470-09	Handicapped Pupils, K-1	Maint/Repair Equipmen	600	650	50
2250-4491-09	Handicapped Pupils, K-1	Contractual 403B	0	0	0
2250-4580-09	Handicapped Pupils, K-1	Photocopy Rental	4,400	4,400	0
2250-4700-09	Handicapped Pupils, K-1	Tuition-Out of Dist. Pu	275,000	479,650	204,650
2250-4701-09	Handicapped Pupils, K-1	Tuition-Out of Dist. Ot	269,150	271,000	1,850
2250-4800-01	Handicapped Pupils, K-1	Textbooks	300	300	0

Account Number	Function/Department	Object Name	CURRENT 2010-11	PROPOSED 2011-12	BUDGET CHANGE
2250-4800-02	Handicapped Pupils, K-1	Textbooks	300	300	0
2250-4800-03	Handicapped Pupils, K-1	Textbooks	200	200	0
2250-4800-05	Handicapped Pupils, K-1	Textbooks	200	200	0
2250-4800-06	Handicapped Pupils, K-1	Textbooks	300	300	0
2250-4910-20	Handicapped Pupils, K-1	BOCES Services	2,038,965	2,168,780	129,815
2250-4910-21	Handicapped Pupils, K-1	BOCES Services	0	0	0
2250-4910-23	Handicapped Pupils, K-1	BOCES Services	0	0	0
2250-4910-25	Handicapped Pupils, K-1	BOCES Services	171,735	139,125	-32,610
2250-4910-30	Handicapped Pupils, K-1	BOCES Services	242,000	201,964	-40,036
2250-4910-32	Handicapped Pupils, K-1	BOCES Services	640,500	719,723	79,223
2250-4910-33	Handicapped Pupils, K-1	BOCES Services	0	0	0
2250-4910-36	Handicapped Pupils, K-1	BOCES Services	0	0	0
2250-5010-01	Handicapped Pupils, K-1	Supplies and Materials	4,050	4,050	0
2250-5010-02	Handicapped Pupils, K-1	Supplies and Materials	3,600	3,600	0
2250-5010-03	Handicapped Pupils, K-1	Supplies and Materials	1,800	1,800	0
2250-5010-05	Handicapped Pupils, K-1	Supplies and Materials	1,350	1,600	250
2250-5010-06	Handicapped Pupils, K-1	Supplies and Materials	3,600	3,600	0
2250-5010-09	Handicapped Pupils, K-1	Supplies and Materials	1,575	1,575	0
2257-1500-98	Speech Instruction, K-12	Salaries Cert.	570,159	669,297	99,138
2257-1530-98	Speech Instruction, K-12	Sal. Cert. Summer	0	0	0
2257-1550-98	Speech Instruction, K-12	Sal. Cert. Hrly	0	0	0
2257-1570-98	Speech Instruction, K-12	Sal. Cert. EIT	0	0	0
2257-2410-01	Speech Instruction, K-12	Equipment	0	0	0
2257-2410-02	Speech Instruction, K-12	Equipment	0	0	0
2257-2410-03	Speech Instruction, K-12	Equipment	0	0	0
2257-2410-05	Speech Instruction, K-12	Equipment	0	0	0
2257-2410-06	Speech Instruction, K-12	Equipment	0	0	0
2257-4450-09	Speech Instruction, K-12	Travel	500	500	0
2257-5010-01	Speech Instruction, K-12	Supplies and Materials	131	150	19
2257-5010-02	Speech Instruction, K-12	Supplies and Materials	438	450	12
2257-5010-03	Speech Instruction, K-12	Supplies and Materials	662	650	-12
2257-5010-05	Speech Instruction, K-12	Supplies and Materials	627	650	23
2257-5010-06	Speech Instruction, K-12	Supplies and Materials	1,027	985	-42
2257-5010-09	Speech Instruction, K-12	Supplies and Materials	1,428	1,425	-3
2271-1300-98	Pupils with Special Needs	Salaries Cert. Sec.	0	0	0
2272-1200-98	Non-English Speaking, K	Salaries Cert. Elem.	0	0	0
2272-1270-98	Non-English Speaking, K	Sal. Cert. Elem. EIT	0	0	0
2272-1300-98	Non-English Speaking, K	Salaries Cert. Sec.	0	0	0
2272-1370-98	Non-English Speaking, K	Sal. Cert. Sec. EIT	0	0	0
2272-2410-09	Non-English Speaking, K	Equipment	0	0	0
2272-4450-09	Non-English Speaking, K	Travel	300	300	0
2272-4800-09	Non-English Speaking, K	Textbooks	0	0	0
2272-5010-09	Non-English Speaking, K	Supplies and Materials	250	250	0
2273-1200-98	Remedial Math, K-12	Salaries Cert. Elem.	0	0	0

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2273-1270-98	Remedial Math, K-12	Sal. Cert. Elem. EIT	0	0	0
2273-4800-09	Remedial Math, K-12	Textbooks	0	0	0
2273-5010-03	Remedial Math, K-12	Supplies and Materials	0	0	0
2273-5010-05	Remedial Math, K-12	Supplies and Materials	0	0	0
2273-5010-06	Remedial Math, K-12	Supplies and Materials	0	0	0
2275-1200-98	Corrective Reading, K-12	Salaries Cert. Elem.	622,711	644,855	22,144
2275-1270-98	Corrective Reading, K-12	Sal. Cert. Elem. EIT	0	0	0
2275-1300-98	Corrective Reading, K-12	Salaries Cert. Sec.	189,756	197,841	8,085
2275-1370-98	Corrective Reading, K-12	Sal. Cert. Sec. EIT	0	0	0
2275-2410-09	Corrective Reading, K-12	Equipment	0	0	0
2275-4800-01	Corrective Reading, K-12	Textbooks	0	0	0
2275-4800-02	Corrective Reading, K-12	Textbooks	0	0	0
2275-4800-03	Corrective Reading, K-12	Textbooks	2,200	2,200	0
2275-4800-05	Corrective Reading, K-12	Textbooks	2,800	2,800	0
2275-4800-06	Corrective Reading, K-12	Textbooks	2,800	2,800	0
2275-5010-01	Corrective Reading, K-12	Supplies and Materials	0	0	0
2275-5010-02	Corrective Reading, K-12	Supplies and Materials	0	0	0
2275-5010-03	Corrective Reading, K-12	Supplies and Materials	1,534	1,534	0
2275-5010-05	Corrective Reading, K-12	Supplies and Materials	2,520	2,520	0
2275-5010-06	Corrective Reading, K-12	Supplies and Materials	2,700	2,700	0
2280-2410-01	Occupational Education,1	Equipment	0	0	0
2280-4910-46	Occupational Education,1	BOCES Services	583,255	696,000	112,745
2280-5010-01	Occupational Education,1	Supplies and Materials	0	0	0
2611-1600-98	Instructional Materials-A	Salaries Non-cert.	170,983	170,887	-96
2611-1630-98	Instructional Materials-A	Sal. Non-cert. OT	3,000	3,000	0
2611-1660-98	Instructional Materials-A	Sal. Non-cert. Hrly Sub	1,500	1,500	0
2611-2410-07	Instructional Materials-A	Equipment	0	0	0
2611-2430-01	Instructional Materials-A	Equipment AV	0	2,500	2,500
2611-2430-02	Instructional Materials-A	Equipment AV	0	0	0
2611-2430-03	Instructional Materials-A	Equipment AV	0	0	0
2611-2430-05	Instructional Materials-A	Equipment AV	0	0	0
2611-2430-06	Instructional Materials-A	Equipment AV	0	0	0
2611-2430-07	Instructional Materials-A	Equipment AV	0	0	0
2611-2430-09	Instructional Materials-A	Equipment AV	0	0	0
2611-2430-89	Instructional Materials-A	Equipment AV	0	0	0
2611-4450-09	Instructional Materials-A	Travel	6,000	6,000	0
2611-4470-09	Instructional Materials-A	Maint/Repair Equipmen	8,800	8,800	0
2611-4480-01	Instructional Materials-A	Rental	0	0	0
2611-4480-02	Instructional Materials-A	Rental	0	0	0
2611-4480-09	Instructional Materials-A	Rental	3,600	3,768	168
2611-4510-09	Instructional Materials-A	Dues/Fees	500	525	25
2611-4910-34	Instructional Materials-A	BOCES Services	6,000	6,000	0
2611-5010-07	Instructional Materials-A	Supplies and Materials	7,329	7,000	-329
2611-5030-01	Instructional Materials-A	Supplies AV	0	0	0

Account Number	Function/Department	Object Name	CURRENT 2010-11	PROPOSED 2011-12	BUDGET CHANGE
2611-5030-02	Instructional Materials-A	Supplies AV	0	0	0
2611-5030-03	Instructional Materials-A	Supplies AV	0	0	0
2611-5030-05	Instructional Materials-A	Supplies AV	0	0	0
2611-5030-06	Instructional Materials-A	Supplies AV	0	0	0
2611-5030-07	Instructional Materials-A	Supplies AV	0	0	0
2611-5030-09	Instructional Materials-A	Supplies AV	15,300	12,000	-3,300
2611-5040-01	Instructional Materials-A	Supplies AV Standard	0	0	0
2611-5040-02	Instructional Materials-A	Supplies AV Standard	0	0	0
2611-5040-03	Instructional Materials-A	Supplies AV Standard	0	0	0
2611-5040-05	Instructional Materials-A	Supplies AV Standard	0	0	0
2611-5040-06	Instructional Materials-A	Supplies AV Standard	0	0	0
2611-5040-07	Instructional Materials-A	Supplies AV Standard	0	0	0
2611-5040-09	Instructional Materials-A	Supplies AV Standard	19,536	9,831	-9,705
2611-5040-89	Instructional Materials-A	Supplies AV Standard	0	0	0
2611-5150-09	Instructional Materials-A	Supplies ID Pictures	1,500	1,000	-500
2611-5160-09	Instructional Materials-A	Supplies TV	0	0	0
2611-5170-01	Instructional Materials-A	AV Loan Program	0	0	0
2611-5170-02	Instructional Materials-A	AV Loan Program	0	0	0
2611-5170-03	Instructional Materials-A	AV Loan Program	0	0	0
2611-5170-05	Instructional Materials-A	AV Loan Program	0	0	0
2611-5170-06	Instructional Materials-A	AV Loan Program	0	0	0
2611-5170-09	Instructional Materials-A	AV Loan Program	8,717	5,525	-3,192
2615-1500-98	Library	Salaries Cert.	349,475	367,916	18,441
2615-1570-98	Library	Sal. Cert. EIT	0	0	0
2615-1580-98	Library	Sal. Cert. Unused SL	0	0	0
2615-1600-98	Library	Salaries Non-cert.	185,096	184,842	-254
2615-1630-98	Library	Salaries Non-cert. OT	0	0	0
2615-1660-98	Library	Sal. Non-cert. Hrlv Sub	3,000	3,000	0
2615-1680-98	Library	Salaries Non-cert. SL/V	0	0	0
2615-2410-01	Library	Equipment	0	0	0
2615-2410-02	Library	Equipment	0	0	0
2615-2410-03	Library	Equipment	0	0	0
2615-2410-05	Library	Equipment	0	0	0
2615-2410-06	Library	Equipment	0	0	0
2615-2410-09	Library	Equipment	0	0	0
2615-4470-01	Library	Maint/Repair Equipmen	0	0	0
2615-4470-02	Library	Maint/Repair Equipmen	0	0	0
2615-4470-03	Library	Maint/Repair Equipmen	0	0	0
2615-4470-05	Library	Maint/Repair Equipmen	0	0	0
2615-4470-09	Library	Maint/Repair Equipmen	0	0	0
2615-4491-09	Library	Contractual 403B	0	0	0
2615-4910-39	Library	BOCES Services	70,200	70,200	0
2615-5010-01	Library	Supplies and Materials	1,400	1,400	0
2615-5010-02	Library	Supplies and Materials	900	900	0

Account Number	Function/Department	Object Name	CURRENT 2010-11	PROPOSED 2011-12	BUDGET CHANGE
2615-5010-03	Library	Supplies and Materials	1,620	1,620	0
2615-5010-05	Library	Supplies and Materials	2,070	2,070	0
2615-5010-06	Library	Supplies and Materials	1,350	1,350	0
2615-5050-01	Library	Periodicals	1,350	1,350	0
2615-5050-02	Library	Periodicals	1,980	1,000	-980
2615-5050-03	Library	Periodicals	1,530	1,530	0
2615-5050-05	Library	Periodicals	1,980	1,980	0
2615-5050-06	Library	Periodicals	1,485	1,485	0
2615-5050-89	Library	Periodicals	0	0	0
2615-5060-01	Library	Library Books	13,500	13,500	0
2615-5060-02	Library	Library Books	12,600	12,600	0
2615-5060-03	Library	Library Books	13,500	13,500	0
2615-5060-05	Library	Library Books	13,500	13,500	0
2615-5060-06	Library	Library Books	15,750	15,750	0
2615-5060-89	Library	Library Books	0	0	0
2615-5180-07	Library	Library Loan Program	0	0	0
2630-1200-98	Computer Instruction, K-	Salaries Cert. Elem.	0	0	0
2630-1270-98	Computer Instruction, K-	Sal. Cert. Elem. EIT	0	0	0
2630-1300-98	Computer Instruction, K-	Salaries Cert. Sec.	0	0	0
2630-1370-98	Computer Instruction, K-	Sal. Cert. Sec. EIT	0	0	0
2630-1600-98	Computer Instruction, K-	Salaries Non-cert.	230,928	234,822	3,894
2630-1630-98	Computer Instruction, K-	Sal. Non-cert. OT	7,500	8,000	500
2630-2210-01	Computer Instruction, K-	Equipment Computer In	0	0	0
2630-2210-02	Computer Instruction, K-	Equipment Computer In	0	0	0
2630-2210-03	Computer Instruction, K-	Equipment Computer In	0	0	0
2630-2210-05	Computer Instruction, K-	Equipment Computer In	0	0	0
2630-2210-06	Computer Instruction, K-	Equipment Computer In	0	0	0
2630-2210-09	Computer Instruction, K-	Equipment Computer In	5,000	5,000	0
2630-2410-09	Computer Instruction, K-	Equipment	10,000	10,000	0
2630-2470-09	Computer Instruction, K-	Equipment Computer R	1,500	1,500	0
2630-4440-09	Computer Instruction, K-	Other Professional Serv	170,105	159,330	-10,775
2630-4450-09	Computer Instruction, K-	Travel	4,000	4,000	0
2630-4470-09	Computer Instruction, K-	Maint/Repair Equipmen	20,000	20,000	0
2630-4491-09	Computer Instruction, K-	Contractual 403B	0	0	0
2630-4910-40	Computer Instruction, K-	BOCES Services	0	0	0
2630-4910-51	Computer Instruction, K-	BOCES Services	0	0	0
2630-4910-55	Computer Instruction, K-	BOCES Services	1,209,119	1,213,456	4,337
2630-4910-57	Computer Instruction, K-	BOCES Services	0	0	0
2630-5010-09	Computer Instruction, K-	Supplies and Materials	9,000	9,000	0
2630-5090-01	Computer Instruction, K-	Supplies Computer Inst	0	0	0
2630-5090-02	Computer Instruction, K-	Supplies Computer Inst	0	0	0
2630-5090-03	Computer Instruction, K-	Supplies Computer Inst	0	0	0
2630-5090-05	Computer Instruction, K-	Supplies Computer Inst	0	0	0
2630-5090-06	Computer Instruction, K-	Supplies Computer Inst	0	0	0

Account Number	Function/Department	Object Name	CURRENT 2010-11	PROPOSED 2011-12	BUDGET CHANGE
2630-5090-09	Computer Instruction, K-	Supplies Computer Inst	76,200	113,925	37,725
2630-5130-09	Computer Instruction, K-	Supplies Computer Rel	45,000	45,000	0
2805-1600-98	Attendance, K-12	Salaries Non-cert.	100,639	100,639	0
2805-1630-98	Attendance, K-12	Sal. Non-cert. OT	1,000	1,000	0
2805-1660-98	Attendance, K-12	Sal. Non-cert. Hrlly Sub	3,200	3,200	0
2805-1730-98	Attendance, K-12	Sal. Non-cert. Monit Su	0	0	0
2805-1780-98	Attendance, K-12	Sal. Non-cert. Attend A	53,201	55,049	1,848
2805-1790-98	Attendance, K-12	Sal. Non-cert. Aides Su	3,000	3,000	0
2805-4450-09	Attendance, K-12	Travel	0	0	0
2805-4910-44	Attendance, K-12	BOCES Services	0	0	0
2805-5010-09	Attendance, K-12	Supplies and Materials	0	0	0
2810-1500-98	Guidance, 6-12	Salaries Cert.	579,303	602,939	23,636
2810-1530-98	Guidance, 6-12	Sal. Cert. Summer	15,119	15,709	590
2810-1570-98	Guidance, 6-12	Sal. Cert. EIT	0	0	0
2810-1590-98	Guidance, 6-12	Sal. Cert. Other	18,220	18,220	0
2810-1600-98	Guidance, 6-12	Salaries Non-cert.	190,544	186,905	-3,639
2810-1630-98	Guidance, 6-12	Sal. Non-cert. OT	0	0	0
2810-1660-98	Guidance, 6-12	Sal. Non-cert. Hrlly Sub	5,000	5,200	200
2810-1730-98	Guidance, 6-12	Sal. Non-cert. Monit Su	0	0	0
2810-2410-01	Guidance, 6-12	Equipment	0	0	0
2810-2410-02	Guidance, 6-12	Equipment	0	0	0
2810-4390-01	Guidance, 6-12	Miscellaneous Expense	4,137	4,150	13
2810-4450-09	Guidance, 6-12	Travel	500	500	0
2810-4491-09	Guidance, 6-12	Contractual 403B	0	0	0
2810-4510-01	Guidance, 6-12	Dues/Fees	875	1,155	280
2810-5010-01	Guidance, 6-12	Supplies and Materials	2,916	2,916	0
2810-5010-02	Guidance, 6-12	Supplies and Materials	2,250	2,250	0
2815-1500-98	Health Services, K-12	Salaries Cert.	0	0	0
2815-1530-98	Health Services, K-12	Sal. Cert. Summer	0	0	0
2815-1600-98	Health Services, K-12	Salaries Non-cert.	367,782	371,706	3,924
2815-1630-98	Health Services, K-12	Sal. Non-cert.- Summer	4,150	3,000	-1,150
2815-1660-98	Health Services, K-12	Sal. Non-cert. Hrlly Sub	5,500	5,500	0
2815-1760-98	Health Services, K-12	Salaries Non-cert.-Healt	40,141	44,193	4,052
2815-2410-01	Health Services, K-12	Equipment	0	0	0
2815-2410-02	Health Services, K-12	Equipment	0	0	0
2815-2410-03	Health Services, K-12	Equipment	0	0	0
2815-2410-05	Health Services, K-12	Equipment	0	0	0
2815-2410-06	Health Services, K-12	Equipment	0	0	0
2815-2410-09	Health Services, K-12	Equipment	0	0	0
2815-4360-09	Health Services, K-12	Health Contracts	61,000	62,830	1,830
2815-4390-09	Health Services, K-12	Miscellaneous Expense	862	862	0
2815-4450-09	Health Services, K-12	Travel	600	600	0
2815-4470-09	Health Services, K-12	Maint/Repair Equipmen	350	300	-50
2815-5010-01	Health Services, K-12	Supplies and Materials	663	585	-78

Account Number	Function/Department	Object Name	CURRENT 2010-11	PROPOSED 2011-12	BUDGET CHANGE
2815-5010-02	Health Services, K-12	Supplies and Materials	589	365	-224
2815-5010-03	Health Services, K-12	Supplies and Materials	575	465	-110
2815-5010-05	Health Services, K-12	Supplies and Materials	751	740	-11
2815-5010-06	Health Services, K-12	Supplies and Materials	650	620	-30
2815-5010-09	Health Services, K-12	Supplies and Materials	4,410	4,000	-410
2816-1500-98	Diagnostic Screening, K-	Salaries Cert.	0	0	0
2816-1770-98	Diagnostic Screening, K-	Sal. Non-cert. Kdg Aid	0	0	0
2816-1790-98	Diagnostic Screening, K-	Sal. Non-cert. Aides Su	0	0	0
2816-5010-09	Diagnostic Screening, K-	Supplies and Materials	14,760	14,760	0
2820-1500-98	Psychological Services, K	Salaries Cert.	623,895	542,052	-81,843
2820-1530-98	Psychological Services, K	Sal. Cert. Summer	6,000	6,000	0
2820-1550-98	Psychological Services, K	Sal. Cert. Hrly	0	0	0
2820-1570-98	Psychological Services, K	Sal. Cert. EIT	0	0	0
2820-1580-98	Psychological Services, K	Sal. Cert. Unused SL	0	0	0
2820-2410-09	Psychological Services, K	Equipment	0	0	0
2820-4390-09	Psychological Services, K	Miscellaneous Expense	0	0	0
2820-4450-09	Psychological Services, K	Travel	300	300	0
2820-5010-01	Psychological Services, K	Supplies and Materials	666	600	-66
2820-5010-02	Psychological Services, K	Supplies and Materials	450	460	10
2820-5010-03	Psychological Services, K	Supplies and Materials	221	400	179
2820-5010-05	Psychological Services, K	Supplies and Materials	378	400	22
2820-5010-06	Psychological Services, K	Supplies and Materials	526	400	-126
2820-5010-09	Psychological Services, K	Supplies and Materials	1,325	1,325	0
2822-1500-98	Educ Rel Support Serv, K	Salaries Cert.	0	0	0
2822-1570-98	Educ Rel Support Serv, K	Sal. Cert. EIT	0	0	0
2825-1500-98	Social Work Services, K-	Salaries Cert.	366,446	425,922	59,476
2825-1530-98	Social Work Services, K-	Sal. Cert. Summer	0	0	0
2825-1550-98	Social Work Services, K-	Sal. Cert. Hrly	0	0	0
2825-1570-98	Social Work Services, K-	Sal. Cert. EIT	0	0	0
2825-4450-09	Social Work Services, K-	Travel	175	175	0
2825-5010-09	Social Work Services, K-	Supplies and Materials	991	991	0
2850-1500-98	Co-Curricular Activities	Salaries Cert.	270,236	286,625	16,389
2850-1550-98	Co-Curricular Activities	Sal. Cert. Hrly	5,100	5,100	0
2850-1600-98	Co-Curricular Activities	Salaries Non-cert.	2,500	2,500	0
2850-1650-98	Co-Curricular Activities	Sal. Non-cert. Hrly	1,650	1,650	0
2850-4180-01	Co-Curricular Activities	Drama	4,500	4,500	0
2850-4180-02	Co-Curricular Activities	Drama	0	0	0
2850-4190-01	Co-Curricular Activities	Musical	9,500	9,500	0
2850-4190-02	Co-Curricular Activities	Musical	7,500	7,500	0
2850-4191-09	Co-Curricular Activities	Music Uniforms	2,000	2,000	0
2850-4200-01	Co-Curricular Activities	Publications	13,000	13,000	0
2850-4200-02	Co-Curricular Activities	Publications	0	0	0
2850-4440-09	Co-Curricular Activities	Other Professional Serv	600	600	0
2850-5010-09	Co-Curricular Activities	Supplies and Materials	0	1,200	1,200

Account Number	Function/Department	Object Name	CURRENT 2010-11	PROPOSED 2011-12	BUDGET CHANGE
2856-1500-98	Interscholastic Athletics	Salaries Cert.	515,646	525,629	9,983
2856-1550-98	Interscholastic Athletics	Sal. Cert. Hrly	56,556	56,500	-56
2856-1600-98	Interscholastic Athletics	Salaries Non-cert.	81,652	81,652	0
2856-1630-98	Interscholastic Athletics	Sal. Non-cert. OT	2,500	2,500	0
2856-1650-98	Interscholastic Athletics	Sal. Non-cert. Hrly	29,844	31,654	1,810
2856-1660-98	Interscholastic Athletics	Sal. Non-cert. Hrly Sub	0	0	0
2856-2410-09	Interscholastic Athletics	Equipment	0	5,600	5,600
2856-2410-60	Interscholastic Athletics	Equipment	0	0	0
2856-2410-62	Interscholastic Athletics	Equipment	0	0	0
2856-2410-63	Interscholastic Athletics	Equipment	0	0	0
2856-2410-64	Interscholastic Athletics	Equipment	0	0	0
2856-2410-65	Interscholastic Athletics	Equipment	0	0	0
2856-2410-67	Interscholastic Athletics	Equipment	0	0	0
2856-2410-68	Interscholastic Athletics	Equipment	0	0	0
2856-2410-69	Interscholastic Athletics	Equipment	0	1,350	1,350
2856-2410-70	Interscholastic Athletics	Equipment	0	0	0
2856-2410-71	Interscholastic Athletics	Equipment	0	0	0
2856-2410-72	Interscholastic Athletics	Equipment	0	0	0
2856-2410-73	Interscholastic Athletics	Equipment	0	2,500	2,500
2856-2410-74	Interscholastic Athletics	Equipment	0	0	0
2856-2410-75	Interscholastic Athletics	Equipment	0	0	0
2856-2410-79	Interscholastic Athletics	Equipment	0	0	0
2856-2410-80	Interscholastic Athletics	Equipment	0	0	0
2856-2410-81	Interscholastic Athletics	Equipment	0	0	0
2856-2410-82	Interscholastic Athletics	Equipment	0	0	0
2856-2410-83	Interscholastic Athletics	Equipment	0	0	0
2856-2410-84	Interscholastic Athletics	Equipment	0	0	0
2856-2410-85	Interscholastic Athletics	Equipment	0	0	0
2856-2410-86	Interscholastic Athletics	Equipment	0	0	0
2856-2410-87	Interscholastic Athletics	Equipment	0	0	0
2856-2410-88	Interscholastic Athletics	Equipment	0	1,450	1,450
2856-2410-89	Interscholastic Athletics	Equipment	0	0	0
2856-4450-09	Interscholastic Athletics	Travel	5,500	5,000	-500
2856-4470-09	Interscholastic Athletics	Maint/Repair Equipmen	26,000	20,000	-6,000
2856-4490-09	Interscholastic Athletics	Assemblies & Awards	10,500	10,500	0
2856-4510-09	Interscholastic Athletics	Dues/Fees	26,200	22,000	-4,200
2856-4510-62	Interscholastic Athletics	Dues/Fees	1,500	800	-700
2856-4510-64	Interscholastic Athletics	Dues/Fees	0	0	0
2856-4510-65	Interscholastic Athletics	Dues/Fees	3,000	3,000	0
2856-4510-66	Interscholastic Athletics	Dues/Fees	3,250	3,250	0
2856-4510-68	Interscholastic Athletics	Dues/Fees	0	0	0
2856-4510-70	Interscholastic Athletics	Dues/Fees	3,500	3,200	-300
2856-4510-71	Interscholastic Athletics	Dues/Fees	2,500	1,000	-1,500
2856-4510-72	Interscholastic Athletics	Dues/Fees	2,400	2,450	50

Account Number	Function/Department	Object Name	CURRENT 2010-11	PROPOSED 2011-12	BUDGET CHANGE
2856-4510-73	Interscholastic Athletics	Dues/Fees	400	300	-100
2856-4510-74	Interscholastic Athletics	Dues/Fees	600	600	0
2856-4510-75	Interscholastic Athletics	Dues/Fees	600	600	0
2856-4510-79	Interscholastic Athletics	Dues/Fees	0	0	0
2856-4510-80	Interscholastic Athletics	Dues/Fees	0	0	0
2856-4510-81	Interscholastic Athletics	Dues/Fees	0	0	0
2856-4510-83	Interscholastic Athletics	Dues/Fees	400	400	0
2856-4510-84	Interscholastic Athletics	Dues/Fees	0	0	0
2856-4510-86	Interscholastic Athletics	Dues/Fees	0	0	0
2856-4510-87	Interscholastic Athletics	Dues/Fees	2,500	2,500	0
2856-4510-89	Interscholastic Athletics	Dues/Fees	3,500	3,500	0
2856-4520-09	Interscholastic Athletics	Officials Fees	82,469	84,950	2,481
2856-4530-09	Interscholastic Athletics	Police	0	0	0
2856-5010-09	Interscholastic Athletics	Supplies and Materials	3,000	3,000	0
2856-5010-60	Interscholastic Athletics	Supplies and Materials	2,275	2,570	295
2856-5010-62	Interscholastic Athletics	Supplies and Materials	200	3,100	2,900
2856-5010-63	Interscholastic Athletics	Supplies and Materials	9,500	9,600	100
2856-5010-64	Interscholastic Athletics	Supplies and Materials	1,510	1,290	-220
2856-5010-65	Interscholastic Athletics	Supplies and Materials	1,100	2,255	1,155
2856-5010-66	Interscholastic Athletics	Supplies and Materials	0	0	0
2856-5010-67	Interscholastic Athletics	Supplies and Materials	2,300	0	-2,300
2856-5010-68	Interscholastic Athletics	Supplies and Materials	4,160	5,955	1,795
2856-5010-69	Interscholastic Athletics	Supplies and Materials	1,200	310	-890
2856-5010-70	Interscholastic Athletics	Supplies and Materials	1,550	700	-850
2856-5010-71	Interscholastic Athletics	Supplies and Materials	500	2,400	1,900
2856-5010-72	Interscholastic Athletics	Supplies and Materials	900	300	-600
2856-5010-73	Interscholastic Athletics	Supplies and Materials	1,700	1,310	-390
2856-5010-74	Interscholastic Athletics	Supplies and Materials	700	0	-700
2856-5010-75	Interscholastic Athletics	Supplies and Materials	700	2,385	1,685
2856-5010-79	Interscholastic Athletics	Supplies and Materials	4,246	3,300	-946
2856-5010-80	Interscholastic Athletics	Supplies and Materials	4,571	575	-3,996
2856-5010-81	Interscholastic Athletics	Supplies and Materials	1,800	1,325	-475
2856-5010-82	Interscholastic Athletics	Supplies and Materials	610	2,785	2,175
2856-5010-83	Interscholastic Athletics	Supplies and Materials	2,900	2,220	-680
2856-5010-84	Interscholastic Athletics	Supplies and Materials	1,150	1,285	135
2856-5010-85	Interscholastic Athletics	Supplies and Materials	0	0	0
2856-5010-86	Interscholastic Athletics	Supplies and Materials	2,915	1,700	-1,215
2856-5010-87	Interscholastic Athletics	Supplies and Materials	330	835	505
2856-5010-88	Interscholastic Athletics	Supplies and Materials	1,200	1,030	-170
2856-5010-89	Interscholastic Athletics	Supplies and Materials	900	900	0
2856-5190-09	Interscholastic Athletics	Uniforms	3,000	3,000	0
2856-5190-62	Interscholastic Athletics	Uniforms	200	0	-200
2856-5190-63	Interscholastic Athletics	Uniforms	3,500	3,855	355
2856-5190-64	Interscholastic Athletics	Uniforms	2,900	1,165	-1,735

Account Number	Function/Department	Object Name	CURRENT 2010-11	PROPOSED 2011-12	BUDGET CHANGE
2856-5190-65	Interscholastic Athletics	Uniforms	800	3,250	2,450
2856-5190-66	Interscholastic Athletics	Uniforms	500	480	-20
2856-5190-67	Interscholastic Athletics	Uniforms	1,200	700	-500
2856-5190-68	Interscholastic Athletics	Uniforms	2,131	1,395	-736
2856-5190-69	Interscholastic Athletics	Uniforms	200	0	-200
2856-5190-70	Interscholastic Athletics	Uniforms	520	0	-520
2856-5190-71	Interscholastic Athletics	Uniforms	700	340	-360
2856-5190-72	Interscholastic Athletics	Uniforms	1,900	0	-1,900
2856-5190-73	Interscholastic Athletics	Uniforms	2,000	2,100	100
2856-5190-74	Interscholastic Athletics	Uniforms	1,500	1,240	-260
2856-5190-75	Interscholastic Athletics	Uniforms	2,200	2,175	-25
2856-5190-79	Interscholastic Athletics	Uniforms	1,260	6,685	5,425
2856-5190-80	Interscholastic Athletics	Uniforms	700	2,580	1,880
2856-5190-81	Interscholastic Athletics	Uniforms	800	1,890	1,090
2856-5190-82	Interscholastic Athletics	Uniforms	3,000	375	-2,625
2856-5190-83	Interscholastic Athletics	Uniforms	600	1,225	625
2856-5190-84	Interscholastic Athletics	Uniforms	1,350	1,350	0
2856-5190-85	Interscholastic Athletics	Uniforms	0	0	0
2856-5190-86	Interscholastic Athletics	Uniforms	950	600	-350
2856-5190-87	Interscholastic Athletics	Uniforms	800	0	-800
2856-5190-88	Interscholastic Athletics	Uniforms	0	0	0
2856-5190-89	Interscholastic Athletics	Uniforms	0	0	0
2857-1550-98	Intra-murals	Sal. Cert. Hrly	11,000	11,000	0
3335-1550-98	Teaching - Adult Ed.	Sal. Cert. Hrly	49,400	52,000	2,600
3335-1600-98	Teaching - Adult Ed.	Salaries Non-cert.	0	19,596	19,596
3335-2410-09	Teaching - Adult Ed.	Equipment	0	12,250	12,250
3335-4440-09	Teaching - Adult Ed.	Other Professional Serv	900	900	0
3335-4470-09	Teaching - Adult Ed.	Maint/Repair Equipmen	0	0	0
3335-5010-09	Teaching - Adult Ed.	Supplies and Materials	4,050	4,050	0
3345-1550-98	Employment Preparation	Sal. Cert. Hrly	0	0	0
3345-4910-09	Employment Preparation	BOCES Services	0	0	0
4337-1200-98	Teaching - Summer Scho	Salaries Cert. Elem.	0	0	0
4337-1300-98	Teaching - Summer Scho	Salaries Cert. Sec.	46,545	47,668	1,123
4337-1540-98	Teaching - Summer Scho	Sal. Cert. Driver Educ S	0	0	0
4337-1550-98	Teaching - Summer Scho	Sal. Cert. Hrly	11,404	12,081	677
4337-1720-98	Teaching - Summer Scho	Sal. Non-cert. Lifeguar	0	0	0
4337-5010-01	Teaching - Summer Scho	Supplies and Materials	0	0	0
4337-5010-09	Teaching - Summer Scho	Supplies and Materials	1,800	1,800	0
5510-1600-98	District Transportation Se	Salaries Non-cert.	49,531	49,531	0
5510-2410-09	District Transportation Se	Equipment	0	0	0
5510-4910-44	District Transportation Se	BOCES Services	21,024	21,445	421
5510-5010-09	District Transportation Se	Supplies and Materials	1,620	1,620	0
5540-4090-09	Contract Transportation	Regular Bus Service	1,205,871	1,242,048	36,177
5540-4090-17	Contract Transportation	Regular Bus Service	0	0	0

Account Number	Function/Department	Object Name	CURRENT 2010-11	PROPOSED 2011-12	BUDGET CHANGE
5540-4100-09	Contract Transportation	Handicapped/Out of Di	1,685,262	1,735,820	50,558
5540-4120-01	Contract Transportation	Educational Field Trips	0	0	0
5540-4120-02	Contract Transportation	Educational Field Trips	0	0	0
5540-4120-03	Contract Transportation	Educational Field Trips	0	0	0
5540-4120-05	Contract Transportation	Educational Field Trips	0	0	0
5540-4120-06	Contract Transportation	Educational Field Trips	0	0	0
5540-4120-19	Contract Transportation	Educational Field Trips	0	0	0
5540-4120-89	Contract Transportation	Educational Field Trips	0	0	0
5540-4130-09	Contract Transportation	Music Competition Tri	10,000	9,000	-1,000
5540-4140-01	Contract Transportation	Other Competition Trip	9,000	9,000	0
5540-4140-02	Contract Transportation	Other Competition Trip	4,200	4,200	0
5540-4140-03	Contract Transportation	Other Competition Trip	0	0	0
5540-4140-05	Contract Transportation	Other Competition Trip	0	0	0
5540-4140-06	Contract Transportation	Other Competition Trip	0	0	0
5540-4160-01	Contract Transportation	Other District Trips	0	0	0
5540-4160-02	Contract Transportation	Other District Trips	0	0	0
5540-4160-03	Contract Transportation	Other District Trips	0	0	0
5540-4160-05	Contract Transportation	Other District Trips	0	0	0
5540-4160-06	Contract Transportation	Other District Trips	0	0	0
5540-4160-18	Contract Transportation	Other District Trips	0	0	0
5540-4160-19	Contract Transportation	Other District Trips	0	0	0
5540-4160-89	Contract Transportation	Other District Trips	3,000	3,060	60
5540-4170-09	Contract Transportation	Athletic Competition Tr	169,563	182,095	12,532
5550-4160-01	Public Transportation	Other District Trips	2,300	2,300	0
5550-4160-02	Public Transportation	Other District Trips	0	0	0
5550-4160-19	Public Transportation	Other District Trips	0	0	0
5582-4910-19	BOCES Transportation S	BOCES Services	14,000	14,280	280
5582-4910-20	BOCES Transportation S	BOCES Services	0	0	0
5582-4910-24	BOCES Transportation S	BOCES Services	0	0	0
5582-4910-30	BOCES Transportation S	BOCES Services	0	0	0
7140-1500-98	Community Recreation-P	Salaries Cert.	8,323	8,242	-81
7140-1550-98	Community Recreation-P	Sal. Cert. Hrlv	52,674	59,000	6,326
7140-1630-98	Community Recreation-P	Sal. Non-cert. OT	5,055	5,500	445
7140-1720-98	Community Recreation-P	Sal. Non-cert. Lifeguar	27,300	36,500	9,200
7140-4390-09	Community Recreation-P	Miscellaneous Expense	300	300	0
7140-4460-09	Community Recreation-P	Postage	4,426	4,559	133
8070-1700-98	Census	Sal. Non-cert. Census T	0	0	0
8070-4450-09	Census	Travel	0	0	0
8070-4910-44	Census	BOCES Services	0	0	0
9010-8010-09	Employees Retirement	Employee Benefits - Pr	413,428	563,730	150,302
9020-8010-09	Teachers Retirement	Employee Benefits - Pr	3,146,622	3,667,091	520,469
9030-8010-09	Social Security	Employee Benefits - Pr	2,663,557	2,822,564	159,007
9040-8010-09	Workers Compensation	Employee Benefits - Pr	122,590	124,043	1,453
9050-8010-09	Unemployment Insurance	Employee Benefits - Pr	182,561	184,222	1,661

Account Number	Function/Department	Object Name	CURRENT 2010-11	PROPOSED 2011-12	BUDGET CHANGE
9055-8020-09	Disability Insurance	Employee Benefits - Pr	75,773	74,874	-899
9055-8080-09	Disability Insurance	Payroll Payment - Progr	6,988	6,988	0
9061-8010-09	Health Insurance	Employee Benefits - Pr	6,278,703	6,854,871	576,168
9061-8050-09	Health Insurance	Medicare - Program	363,814	394,268	30,454
9061-8110-09	Health Insurance	Declination Reimb. - Pr	127,000	127,825	825
9065-8020-09	Dental Insurance	Employee Benefits - Pr	326,209	350,419	24,210
			<u>56,059,160</u>	<u>58,923,675</u>	<u>2,864,515</u>

SAYVILLE PUBLIC SCHOOLS

Capital Budget

Account Number	Function/Department	Object Name	CURRENT 2010-11	PROPOSED 2011-12	BUDGET CHANGE
1620-1600-98	Plant Operation & Custod	Salaries Non-cert.	2,032,807	2,040,307	7,500
1620-1630-98	Plant Operation & Custod	Sal. Non-cert. OT	115,000	125,000	10,000
1620-1640-98	Plant Operation & Custod	Sal. Non-cert. OT Secur	2,500	2,500	0
1620-1650-98	Plant Operation & Custod	Sal. Non-cert. Hrly	346,343	327,168	-19,175
1620-1660-98	Plant Operation & Custod	Sal. Non-cert. Hrly Sub	92,000	95,000	3,000
1620-1680-98	Plant Operation & Custod	Sal. Non-cert. Unused S	5,000	5,000	0
1620-1690-98	Plant Operation & Custod	Non-cert. Security Guar	187,284	238,429	51,145
1620-2410-09	Plant Operation & Custod	Equipment	6,050	6,100	50
1620-4210-09	Plant Operation & Custod	Refuse Collection	62,000	62,000	0
1620-4220-09	Plant Operation & Custod	Monitor Security Syste	12,000	12,000	0
1620-4260-09	Plant Operation & Custod	Other Build/Grnds Rep	34,100	34,100	0
1620-4310-09	Plant Operation & Custod	Fuel Oil	125,000	75,000	-50,000
1620-4320-09	Plant Operation & Custod	Electricity	995,500	995,500	0
1620-4330-09	Plant Operation & Custod	Gas	667,000	750,000	83,000
1620-4340-09	Plant Operation & Custod	Water	39,000	39,000	0
1620-4350-09	Plant Operation & Custod	Telephone	197,812	200,000	2,188
1620-4390-09	Plant Operation & Custod	Miscellaneous Expense	776	776	0
1620-4450-09	Plant Operation & Custod	Travel	2,900	2,900	0
1620-4470-09	Plant Operation & Custod	Maint/Repair Equipmen	7,500	7,500	0
1620-4491-09	Plant Operation & Custod	Contractual 403B	0	0	0
1620-5010-09	Plant Operation & Custod	Supplies and Materials	2,529	2,510	-19
1620-5400-09	Plant Operation & Custod	Custodial Cleaning Sup	67,950	71,000	3,050
1620-5420-09	Plant Operation & Custod	Custodial Pool Supplies	11,700	11,700	0
1620-5430-09	Plant Operation & Custod	Custodial Paper Supplie	15,300	15,300	0
1621-1600-98	Plant Maintenance & Gro	Salaries Non-cert.	829,220	829,220	0
1621-1630-98	Plant Maintenance & Gro	Sal. Non-cert. OT	66,582	72,000	5,418
1621-1660-98	Plant Maintenance & Gro	Sal. Non-cert. Hrly Sub	32,150	34,950	2,800
1621-2410-09	Plant Maintenance & Gro	Equipment	38,000	49,000	11,000
1621-4230-09	Plant Maintenance & Gro	Glass Replacement	22,500	17,500	-5,000
1621-4240-09	Plant Maintenance & Gro	Heat/Air Cond Repairs	35,200	40,200	5,000
1621-4250-09	Plant Maintenance & Gro	Building Equipment Re	52,500	52,500	0
1621-4260-09	Plant Maintenance & Gro	Other Build/Grnds Rep	71,000	71,000	0
1621-4280-01	Plant Maintenance & Gro	Special Build/Grnds Re	47,000	14,000	-33,000
1621-4280-02	Plant Maintenance & Gro	Special Build/Grnds Re	10,500	18,000	7,500
1621-4280-03	Plant Maintenance & Gro	Special Build/Grnds Re	8,500	8,500	0
1621-4280-04	Plant Maintenance & Gro	Special Build/Grnds Re	0	0	0
1621-4280-05	Plant Maintenance & Gro	Special Build/Grnds Re	4,000	4,000	0
1621-4280-06	Plant Maintenance & Gro	Special Build/Grnds Re	14,300	4,000	-10,300
1621-4280-07	Plant Maintenance & Gro	Special Build/Grnds Re	6,000	0	-6,000
1621-4280-08	Plant Maintenance & Gro	Special Build/Grnds Re	0	0	0

Account Number	Function/Department	Object Name	CURRENT 2010-11	PROPOSED 2011-12	BUDGET CHANGE
1621-4280-09	Plant Maintenance & Gro	Special Build/Grnds Re	0	35,000	35,000
1621-4280-10	Plant Maintenance & Gro	Special Build/Grnds Re	0	10,000	10,000
1621-4440-09	Plant Maintenance & Gro	Other Professional Serv	47,500	49,500	2,000
1621-4470-09	Plant Maintenance & Gro	Maint/Repair Equipmen	42,500	44,500	2,000
1621-4480-09	Plant Maintenance & Gro	Rental	9,660	9,660	0
1621-5450-90	Plant Maintenance & Gro	Building Maint Supplie	14,400	14,400	0
1621-5450-91	Plant Maintenance & Gro	Building Maint Supplie	37,350	39,650	2,300
1621-5450-92	Plant Maintenance & Gro	Building Maint Supplie	63,000	67,500	4,500
1621-5450-93	Plant Maintenance & Gro	Building Maint Supplie	21,150	21,150	0
1621-5530-90	Plant Maintenance & Gro	Grounds Maint Supplie	19,800	19,800	0
1621-5530-93	Plant Maintenance & Gro	Grounds Maint Supplie	10,800	10,800	0
1621-5530-94	Plant Maintenance & Gro	Grounds Maint Supplie	33,705	36,500	2,795
1621-5530-96	Plant Maintenance & Gro	Grounds Maint Supplie	2,430	2,430	0
1621-5530-97	Plant Maintenance & Gro	Grounds Maint Supplie	23,400	23,400	0
1631-4250-10	Plant Maintenance Old J	Building Equipment Re	6,500	6,500	0
1631-4260-10	Plant Maintenance Old J	Other Build/Grnds Rep	6,500	6,500	0
1631-5450-10	Plant Maintenance Old J	Building Maint Supplie	900	900	0
1930-4070-09	Judgements and Claims	Insurance	5,000	5,000	0
9010-8010-09	Employees Retirement	Employee Benefits - Ca	460,724	596,328	135,604
9030-8010-09	Social Security	Employee Benefits - Ca	288,074	288,372	298
9040-8010-09	Workers Compensation	Employee Benefits - Ca	14,104	14,514	410
9045-8090-09	Life Insurance	Employee Benefits - Ca	0	0	0
9050-8010-09	Unemployment Insurance	Employee Benefits - Ca	20,839	21,233	394
9055-8030-09	Disability Insurance	Employee Benefits - Ca	6,150	6,164	14
9061-8010-09	Health Insurance	Employee Benefits - Ca	722,420	797,909	75,489
9061-8050-09	Health Insurance	Medicare - Capital	41,860	45,441	3,581
9061-8110-09	Health Insurance	Declination Reimb. - C	9,600	9,600	0
9065-8040-09	Dental Insurance	Employee Benefits - Ca	38,010	38,101	91
9710-6030-59	Library Bonds	Principal Payments	550,000	575,000	25,000
9710-7030-59	Library Bonds	Interest Payments	481,188	463,313	-17,875
9711-6030-09	Bonds School Constructio	Principal Payments	2,855,000	3,025,000	170,000
9711-7030-09	Bonds School Constructio	Interest Payments	1,252,019	1,068,841	-183,178
9730-6030-09	Bond Ant Notes-Library	Principal Payments	0	0	0
9730-7030-09	Bond Ant Notes-Library	Interest Payments	0	0	0
9731-6030-09	Bond Ant Notes-School C	Principal Payments	0	0	0
9731-7030-09	Bond Ant Notes-School C	Interest Payments	0	0	0
9760-7030-09	Tax Anticipation Notes	Interest Payments	320,000	320,000	0
9901-9500-09	Transfer to Special Aid F	To Special Aid Fund	300,000	150,000	-150,000
9950-9700-09	Transfer to Capital Fund	To Capital Fund	0	0	0
			13,970,086	14,156,666	186,580

2011 / 12 PROPOSED BUDGET

SAYVILLE PUBLIC LIBRARY BUDGET

**Sayville Library 2011-2012 Proposed
Operating Budget
2% Operating Budget Change**

	2010-2011	2011-2012
Total Proposed Operating Budget	\$ 2,585,358	\$ 2,694,162
Less Revenues	\$ (61,250)	\$ (58,250)
Less Fund Balance Allocation	\$ (35,750)	\$ (48,700)
Less Retirement Pension Fund Allocation		\$ (30,000)
Amount to be raised by taxes	\$ 2,488,358	\$ 2,557,212
2010-2011 Actual Homestead Tax Rate / \$100	\$ 0.7972	
2011-2012 Estimated Homestead Tax Rate /\$100		\$ 0.8192
Estimated 2011-2012 Annual Operating Budget		
Cost for Home Assessed at \$40,000	\$ 318.87	\$ 327.69

Payment of the bond for the new library was approved by the community in November 2006. The vote is on the increase in Operating Budget, not the bond payment.

NEW LIBRARY BOND	\$ 1,031,188	\$ 1,038,313	
Less interest earned on bond funds	\$ (85,000)	\$ (92,125)	
Bond Payment 2010-2011	\$ 946,188		
Total 2011-2012 Bond Payment		\$ 946,188	
2010-2011 Actual Homestead Tax Rate / \$100	\$ 0.3031		
2011-2012 Estimated Homestead Tax Rate / \$100		\$ 0.3031	
Actual 2010-2011 Annual Cost of Bond for Home Assessed at \$40,000	\$ 121.25		
Estimated 2011-2012 Annual Cost of Bond for Home Assessed at \$40,000		\$ 121.25	
Estimated Total Tax Appropriation 2011-2012	\$ 3,434,546	\$ 3,503,400	Change
Estimated Annual Cost for Home Assessed at \$40,000	\$ 440.12	\$ 448.94	\$8.82 2.00%

Schedule of Revenues - Proposed 2011-2012

	2010-2011	2011-2012
Late Fees	\$ 16,000	\$ 16,000
Lost Materials	\$ 2,500	\$ 2,500
Video Late Fees	\$ 16,000	\$ 15,000
Printing & Faxing	\$ 3,000	\$ 5,000
Interest	\$ 15,000	\$ 11,000
Commissions	\$ 250	\$ 250
Gifts and Donations	\$ 2,500	\$ 2,500
Grants & Other	\$ 6,000	\$ 6,000
Total Receipts	\$ 61,250	\$ 58,250

Please note: The "Sayville Library District" line on your tax bill includes the Sayville Historical Society Tax Appropriation.

2011 / 12 PROPOSED BUDGET

SAYVILLE HISTORICAL SOCIETY

**Sayville Historical Society
Budget for 2011-12**

Buildings	\$22,960
Grounds	4,000
Insurance	19,000
Postage & Stationery	600
Programs & Supplies	2,500
Publishing	20,800
Collections	2,000
Publicity	500
Utilities	7,000
School Award	1,000
Staff	19,000
Office Equip & Supplies	1,000
Accounting & Legal	1,500
Miscellaneous	<u>500</u>
Total	\$102,360

Budget	102,360
Society's funds	<u>-47,348</u>
Taxpayers	\$55,012*

*\$135 decrease from the amount requested
from taxpayers in 2010-11 budget

SAYVILLE PUBLIC SCHOOL DISTRICT
SAYVILLE, NEW YORK

2011 - 2012
PROPOSED REVENUES

SAYVILLE PUBLIC SCHOOLS
PROJECTED REVENUE AND TAX RATE SCHEDULE FOR 2011-12

	<u>2010-11</u>	<u>2011-12</u>	<u>Difference</u>	<u>Percent</u>
STATE AID	22,764,171	21,626,638	(1,137,533)	-5.00%
MTA Tax	142,828	139,559	(3,269)	-2.29%
OTHER INCOME:				
Adult Education	124,942	135,000	10,058	8.05%
Summer School	5,000	5,000	0	0.00%
Trips	0	0	0	0.00%
Admissions	10,000	10,000	0	0.00%
Use of Pool	98,078	98,078	0	0.00%
Custodial Services	20,000	20,000	0	0.00%
Health Services	125,000	125,000	0	0.00%
Interest Income	175,000	95,000	(80,000)	-45.71%
Rentals/Organizations/Individuals/Gov't	34,000	34,000	0	0.00%
Rentals/BOCES	332,382	337,035	4,653	1.40%
Rentals/Old Jr. High	321,038	325,832	4,794	1.49%
Rentals/Public Library	1,031,188	1,038,313	7,125	0.69%
Sale of Materials	100	100	0	0.00%
Insurance Recoveries	2,000	2,000	0	0.00%
Medicaid Reimbursement - SSEHP Part D	145,000	150,000	5,000	3.45%
Fines & Forfeitures	4,000	4,000	0	0.00%
Refunds - BOCES/Prior Year/Other	10,000	10,000	0	0.00%
Misc Income	60,000	60,000	0	0.00%
Tuition - Other Districts/Staff	56,000	56,000	0	0.00%
Commissions	0	0	0	0.00%
TOTAL OTHER INCOME	2,553,728	2,505,358	(48,370)	-1.89%
TOTAL OTHER INCOME/ STATE AID / MTA TAX	25,460,727	24,271,555	(1,189,172)	-4.67%
APPROP. FUND BALANCE	2,500,000	2,500,000	0	0.00%
APPROP. RESERVE FOR ERS		330,000	330,000	0.00%
APPROP. RESERVE FOR UNEMPLOYMENT	0	150,000	150,000	0.00%
APPROP. RESERVE FOR DEBT SERVICE	85,000	92,125	7,125	8.38%
	2,585,000	3,072,125	487,125	
PROPERTY TAXES*	50,689,726	54,435,720 *	3,745,994	7.39%
TOTAL REVENUE/BUDGET	78,735,453	81,779,400	3,043,947	3.87%

	2010/11	2011/12	Difference	Percent
Tax Rate Per \$100	16.239	17.439	1.200	7.39%
Home Assessed @ 40,000	6,496	6,976	480	7.39%

*Property Taxes also include revenue from STAR repayments.

SAYVILLE PUBLIC SCHOOL DISTRICT
SAYVILLE, NEW YORK

2011 - 2012
ADMINISTRATIVE SALARY COMPENSATION
INFORMATION

CHAPTER 474 OF THE LAWS OF 1996

SAYVILLE PUBLIC SCHOOLS

Salary Disclosure Information - Chapter 474 of the Laws of 1996 School Year 2011-12

Superintendent of Schools

The qualifications of the Superintendent of Schools are as follows:

Education - Bachelor's degree from Hofstra University,
Master's degree from SUNY Stony Brook,
Ed. D. degree from Nova Southeastern University

Previous Experience - Served as Superintendent of Schools for 1 year
Served as Middle School Principal for 16 years
Served as Middle School Assistant Principal for 3 years
Served as High School Assistant Principal for 3 years
Total Years in Education: 38

Compensation:

Salary:	\$225,700 (salary frozen at 2010-11 level)
Annualized Cost of Benefits:	54,911
Other Compensation:	4,703

Assistant Superintendent for Business

The qualifications of the current Assistant Superintendent for Business are as follows:

Education - Bachelor's degree from C.W. Post University,
Master's Business Administration (MBA) degree from Dowling
College,
School Business Administration (SBA) certification from Dowling
College,
School District Administration (SDA) certification from Dowling
College

Previous Experience - Served as Assistant Supt. for Business for 17 years
Served as Business Administrator for 8 years
Total Years in Education: 25

Compensation:

Salary:	\$211,491 (salary frozen at 2010-11 level)
Annualized Cost of Benefits:	73,655
Other Compensation:	15,438

SAYVILLE PUBLIC SCHOOLS

Salary Disclosure Information – Chapter 474 of the Laws of 1996
School Year 2011-12

Deputy Superintendent for Curriculum, Instruction and Staff Development

The qualifications of the current Deputy Superintendent for Curriculum, Instruction and Staff Development are as follows:

Education - Bachelor's degree (Elementary Education) from Molloy College,
Master of Science degree (Special Education) from Hofstra University,
Master of Social Work from SUNY Stony Brook,
Advanced Certificate (SDA & SAS) from SUNY Stony Brook,
Ed. D. from Seton Hall University

Previous Experience - Served as Deputy Superintendent for Curriculum,
Instruction and Staff Development for 1 year
Served as Assistant Supt. for Instruction for 7 years
Served as Elementary Principal for 3 years
Served as Elementary Assistant Principal for 1 year
Total Years in Education: 35

Compensation:

Salary:	\$195,918
Annualized Cost of Benefits:	56,507
Other Compensation:	4,228

Assistant Superintendent for Human Resources

The qualifications of the current Assistant Superintendent for Human Resources are as follows:

Education - Bachelor's degree from Ithaca College
Master of Science from Adelphi University
Master of Science from College of New Rochelle
School District Administration (SDA) certification

Previous Experience - Served as Assistant Supt. for Human Resources for 1 year
Served as Director Personnel for 9 years
Total Years in Education: 24

Compensation:

Salary:	\$171,801
Annualized Cost of Benefits:	40,030

SAYVILLE PUBLIC SCHOOLS

Salary Disclosure Information – Chapter 474 of the Laws of 1996 School Year 2011-12

Other Administrators

<u>Position Title</u>	<u>Annual Salary</u>
Coordinator of Physical Education & Health	144,452
Coordinator of Special Education	165,341
Coordinator of Instructional Computer Services	156,922
High School Principal	178,839
Assistant Principal - High School	138,452
Assistant Principal - High School	131,832
Principal - Middle School	174,897
Assistant Principal - Middle School	149,563
Elementary Principal	168,206
Elementary Principal	170,609
Elementary Principal	170,609

SAYVILLE PUBLIC SCHOOL DISTRICT
SAYVILLE, NEW YORK

2011 - 2012
NEW YORK STATE SCHOOL REPORT CARD

School District Budget Notice

Sayville Union Free School District Budget Notice

Overall Budget Proposal

	Budget Adopted for the 2010/11 School Year	Budget Proposed for the 2011/12 School Year	Contingency Budget for the 2011/12 School Year*
Total budgeted amount	\$ 78,735,453	\$ 81,779,400	\$ 80,184,594
Increase/(decrease) for the 2011/12 school year		\$ 3,043,947	\$ 1,449,141
Percentage increase(decrease) in each proposed budget		3.87%	1.84%
Change in the consumer price index		1.6%	
Resulting est. property tax levy for the 2011/12 school year		\$ 54,435,720	\$ 55,340,914
Administrative component	\$ 8,706,207	\$ 8,699,059	\$ 8,494,059
Program component	\$ 56,059,160	\$ 58,923,675	\$ 57,533,869
Capital component	\$ 13,970,086	\$ 14,156,666	\$ 14,156,666
<p>* <i>Statement of assumptions made in projecting a contingency budget for the 2011/12 school year, should the proposed budget be defeated.</i>¹</p> <p>1. A contingent budget will only contain legal expenditures specifically authorized by statute and expenditures that maintain educational programs, preserve property and maintain the health and safety of students and staff.</p> <p>2. Includes reductions in, staffing, programs and non-contingent items such as, student supplies, certain equipment and community use of buildings and grounds.</p>			

Basic STAR Exemption Impact

Estimated Basic STAR² Exemption Savings:

	Budget Proposed for the 2011/12 School Year
Basic STAR Tax Savings	\$ 1,078.00

The annual budget vote for the fiscal year 2011/12 by the qualified voters of the Sayville Union Free School District, Suffolk County, New York, will be held at Sayville High School in said district on Tuesday, May 17, 2011 between the hours of 7:00am and 9:00pm, prevailing time in the Sayville High School, at which time the polls will be opened to vote by voting ballot or machine.

¹ Provide a statement of assumptions made in estimating the contingency budget pursuant to section 2023 of the Education Law.

² The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

SAYVILLE PUBLIC SCHOOL DISTRICT
SAYVILLE, NEW YORK

2011 - 2012
NEW YORK STATE SCHOOL REPORT CARD

Property Tax Report Card

Property Tax Report Card
580504 - SAYVILLE UFSD

2010-2011 - Page 1
Official - as of 04/13/2011 11:06 AM

Important Note: Changes in GAAP reporting requirements for fund balances affect NYS school district financial statements for periods ending June 30, 2011. Data elements for the Property Tax Report Card have been renamed and redefined in accordance with these changes. Please see <http://www.p12.nysed.gov/mgtserv/districtbudgetdata.html> for additional guidance.

Form Due - April 23, 2011

School District Contact Person:

JOHN BELMONTE - ASS'T SUP'T

School District Telephone Number:

631-244-6530

	Budgeted 2010-11 (A)	Budgeted 2011-12 (B)	Percent Change (C)
Total Spending	78,735,453	81,779,400	3.87 %
Total School Tax Levy	50,689,726	54,435,720	7.39 %
Public School Enrollment	3,290	3,256	-1.03 %
Consumer Price Index			1.6 %
	Actual 2010-11 (D)	Estimated 2011-12 (E)	
Adjusted Restricted Fund Balance	12,780,743	12,548,890	
Assigned Appropriated Fund Balance	2,500,000	2,500,000	
Adjusted Unrestricted Fund Balance	5,449,818	3,249,818	
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	6.92 %	3.97 %	

SAYVILLE PUBLIC SCHOOL DISTRICT
SAYVILLE, NEW YORK

2011 - 2012
NEW YORK STATE SCHOOL REPORT CARD

Fiscal Accountability Supplement

The attached New York State Report Card, Fiscal Accountability Supplement is required under law to be appended to the 2011-2012 Proposed Budget. This information was compiled by the State Education Department, and represents 2008/09 data. In no way should this information be construed as the current or proposed expenses per pupil for regular or special education instructional expenses.

The New York State School Report Card Fiscal Accountability Supplement for Sayville Union Free School District

New York State Education Law and the Commissioner's Regulations require the attachment of the NYS School Report Card to the public school district budget proposal. The regulations require that certain expenditure ratios for general education and special education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

2008-2009 School Year		General Education	Special Education
This School District	Instructional Expenditures	\$40,815,967	\$14,273,816
	Pupils	3,413	382
	Expenditures Per Pupil	\$11,959	\$37,366
Similar District Group	Instructional Expenditures	\$4,851,531,719	\$1,727,635,613
	Pupils	402,282	52,517
	Expenditures Per Pupil	\$12,060	\$32,897
Total of All School Districts in NY State	Instructional Expenditures	\$29,417,505,672	\$10,926,323,899
	Pupils	2,705,290	411,516
	Expenditures Per Pupil	\$10,874	\$26,551
Similar District Group Description: Low Need/Resource Capacity			

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general education setting. District expenditures, such as transportation, debt service, and district-wide administration, are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service, and district-wide administration, are not included.

The pupil count for Special Education is a count of K-12 students with disabilities as of October 1, 2008 plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements, and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general and special education expenditures. Special education services provided in the general education classroom may benefit students not classified as having disabilities.

2008-2009 School Year	This School District	Similar District Group	Total of All School Districts in NY State
Total Expenditures Per Pupil	\$21,475	\$21,585	\$19,381

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

The New York State School Report Card Information about Students with Disabilities for Sayville Union Free School District

New York State Education Law and the Commissioner's Regulations require the attachment of the NYS School Report Card to the public school district budget proposal. The regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

Student Counts as of October 7, 2009	This School District		Similar District Group	Total of All School Districts in NY State
	Count of Students with Disabilities	Percentage of Students with Disabilities	Percentage of Students with Disabilities	Percentage of Students with Disabilities
80% or more	244	70.5%	63.8%	55.6%
40% to 79%	22	6.4%	17.1%	11.7%
Less than 40%	47	13.6%	11.4%	23.1%
Separate Settings	17	4.9%	4.5%	6.0%
Other Settings	16	4.6%	3.2%	3.7%

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on October 7, 2009. The percentages represent the amount of time students with disabilities are in general education classrooms, regardless of the amount and cost of special education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

School-age Students with Disabilities Classification Rate

2009-10 School Year	This School District	Similar District Group	Total of All School Districts in NY State
Special Ed Classification Rate	10.09%	11.4%	13.2%

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Group Description: Low Need/Resource Capacity

Similar District Groups are identified according to the Need-to-Resource-Capacity Index defined and used in the Annual Report to the Governor and Legislature on the Educational Status of the State's Schools.

SAYVILLE PUBLIC SCHOOL DISTRICT
SAYVILLE, NEW YORK

2011 - 2012
NEW YORK STATE DISTRICT REPORT CARD

District Overview:
Profile Information
Accountability Status
District Performance



The New York State District Report Card

Accountability
and Overview Report
2009 – 10

District **SAYVILLE UNION FREE SCHOOL
DISTRICT**

District ID **58-05-04-03-0000**

Superintendent **ROSEMARY JONES**

Telephone **(631) 244-6510**

Grades **K-12, UE, US**

This District's Report Card

The New York State District Report Card is an important part of the Board of Regents' effort to raise learning standards for all students. It provides information to the public on the district's status and the status of schools within the district under the State and federal accountability systems, on student performance, and on other measures of school and district performance. Knowledge gained from the report card on a school district's strengths and weaknesses can be used to improve instruction and services to students.

State assessments are designed to help ensure that all students reach high learning standards. They show whether students are getting the knowledge and skills they need to succeed at the elementary, middle, and commencement levels and beyond. The State requires that students who are not making appropriate progress toward the standards receive academic intervention services.

For more information:

Office of Information and Reporting Services
New York State Education Department
Room 863 EBA
Albany, NY 12234
Email: dataquest@mail.nysed.gov

Use this report to:

1 Get District Profile information.

This section shows comprehensive data relevant to this district's learning environment.

2 Review District Accountability Status.

This section indicates whether a district made adequate yearly progress (AYP) and identifies the district's accountability status.

3 View School Accountability Status.

This section lists all schools in your district by 2010-11 accountability status.

4 Review an Overview of District Performance.

This section has information about the district's performance on state assessments in English, mathematics, and science.

District Profile

This section shows comprehensive data relevant to this school district's learning environment, including information about enrollment, average class size, and teacher qualifications.

Enrollment

	2007-08	2008-09	2009-10
Pre-K	0	0	0
Kindergarten	236	250	209
Grade 1	247	242	252
Grade 2	254	248	240
Grade 3	237	253	248
Grade 4	225	240	256
Grade 5	272	225	237
Grade 6	249	272	230
Ungraded Elementary	0	0	5
Grade 7	301	252	274
Grade 8	271	301	253
Grade 9	286	259	288
Grade 10	291	293	264
Grade 11	271	295	283
Grade 12	294	269	294
Ungraded Secondary	0	0	2
Total K-12	3434	3399	3335

Average Class Size

	2007-08	2008-09	2009-10
Common Branch	22	22	22
Grade 8			
English	20	22	25
Mathematics	22	25	25
Science	22	25	23
Social Studies	22	23	25
Grade 10			
English	25	21	21
Mathematics	21	19	20
Science	22	20	26
Social Studies	27	22	24

Enrollment Information

Enrollment counts are as of Basic Educational Data System (BEDS) day, which is typically the first Wednesday of October of the school year. Students who attend BOCES programs on a part-time basis are included in a district's enrollment. Students who attend BOCES on a full-time basis or who are placed full time by the district in an out-of-district placement are not included in a district's enrollment. Students classified by districts as "pre-first" are included in first grade counts.

Average Class Size Information

Average Class Size is the total registration in specified classes divided by the number of those classes with registration. *Common Branch* refers to self-contained classes in Grades 1-6.

1 District Profile

District **SAYVILLE UNION FREE SCHOOL DISTRICT**

District ID **58-05-04-03-0000**

Demographic Factors

	2007-08		2008-09		2009-10	
	#	%	#	%	#	%
Eligible for Free Lunch	86	3%	102	3%	119	4%
Reduced-Price Lunch	51	1%	61	2%	70	2%
Student Stability*	N/A		N/A		N/A	
Limited English Proficient	8	0%	3	0%	4	0%
Racial/Ethnic Origin						
American Indian or Alaska Native	3	0%	0	0%	1	0%
Black or African American	27	1%	18	1%	19	1%
Hispanic or Latino	70	2%	69	2%	96	3%
Asian or Native Hawaiian/Other Pacific Islander	53	2%	51	2%	46	1%
White	3276	95%	3250	96%	3155	95%
Multiracial	5	0%	11	0%	18	1%

* Available only at the school level.

Attendance and Suspensions

	2006-07		2007-08		2008-09	
	#	%	#	%	#	%
Annual Attendance Rate	96%		97%		96%	
Student Suspensions	66	2%	82	2%	53	2%

Demographic Factors Information

Eligible for Free Lunch and Reduced-Price Lunch percentages are determined by dividing the number of approved lunch applicants by the Basic Educational Data System (BEDS) enrollment in full-day Kindergarten through Grade 12. *Eligible for Free Lunch and Limited English Proficient* counts are used to determine *Similar Schools* groupings within a *Need/Resource Capacity* category.

Attendance and Suspensions Information

Annual Attendance Rate is determined by dividing the school district's total actual attendance by the total possible attendance for a school year. A district's actual attendance is the sum of the number of students in attendance on each day the district's schools were open during the school year. Possible attendance is the sum of the number of enrolled students who should have been in attendance on each day schools were open during the school year. *Student Suspension rate* is determined by dividing the number of students who were suspended from school (not including in-school suspensions) for one full day or longer anytime during the school year by the Basic Educational Data System (BEDS) day enrollments for that school year. A student is counted only once, regardless of whether the student was suspended one or more times during the school year.

Teacher Qualifications

	2007-08	2008-09	2009-10
Total Number of Teachers	280	271	264
Percent with No Valid Teaching Certificate	0%	0%	0%
Percent Teaching Out of Certification	1%	1%	0%
Percent with Fewer Than Three Years of Experience	6%	4%	2%
Percentage with Master's Degree Plus 30 Hours or Doctorate	61%	64%	71%
Total Number of Core Classes	720	726	680
Percent Not Taught by Highly Qualified Teachers in This District	0%	1%	0%
Percent Not Taught by Highly Qualified in High-Poverty Schools Statewide	10%	8%	6%
Percent Not Taught by Highly Qualified in Low-Poverty Schools Statewide	1%	1%	1%
Total Number of Classes	1078	1032	965
Percent Taught by Teachers Without Appropriate Certification	2%	1%	0%

Teacher Turnover Rate

	2006-07	2007-08	2008-09
Turnover Rate of Teachers with Fewer than Five Years of Experience	13%	25%	63%
Turnover Rate of All Teachers	14%	12%	16%

Staff Counts

	2007-08	2008-09	2009-10
Total Other Professional Staff	37	36	36
Total Paraprofessionals*	69	69	68
Assistant Principals	3	3	3
Principals	5	5	5

* Not available at the school level.

Teacher Qualifications Information

The *Percent Teaching Out of Certification* is the percent doing so more than on an incidental basis; that is, the percent teaching for more than five periods per week outside certification.

Core Classes are primarily K-6 common branch, English, mathematics, science, social studies, art, music, and foreign languages. To be *Highly Qualified*, a teacher must have at least a Bachelor's degree, be certified to teach in the subject area, and show subject matter competency. A teacher who taught one class outside of the certification area(s) is counted as Highly Qualified provided that 1) the teacher had been determined by the school or district through the HOUSSSE process or other state-accepted methods to have demonstrated acceptable subject knowledge and teaching skills and 2) the class in question was not the sole assignment reported. Credit for incidental teaching does not extend beyond a single assignment. Independent of Highly Qualified Teacher status, any assignment for which a teacher did not hold a valid certificate still registers as teaching out of certification. High-poverty and low-poverty schools are those schools in the upper and lower quartiles, respectively, for percentage of students eligible for a free or reduced-price lunch.

Teacher Turnover Rate Information

Teacher Turnover Rate for a specified school year is the number of teachers in that school year who were not teaching in the following school year divided by the number of teachers in the specified school year, expressed as a percentage.

Staff Counts Information

Other Professionals includes administrators, guidance counselors, school nurses, psychologists, and other professionals who devote more than half of their time to non-teaching duties. Teachers who are shared between buildings within a district are reported on the district report only.

Understanding How Accountability Works in New York State

The federal No Child Left Behind (NCLB) Act requires that states develop and report on measures of student proficiency in 1) English language arts (ELA), in 2) mathematics, and on 3) a third indicator. In New York State in 2009–10, the third indicator is science at the elementary/middle level and graduation rate at the secondary level. Schools or districts that meet predefined goals on these measures are making Adequate Yearly Progress (AYP).

For more information about accountability in New York State, visit: <http://www.p12.nysed.gov/irts/accountability/>.



1 English Language Arts (ELA)

To make AYP in ELA, every accountability group must make AYP. For a group to make AYP, it must meet the participation *and* the performance criteria.

A Participation Criterion

At the elementary/middle level, 95 percent of Grades 3–8 students enrolled during the test administration period in each group with 40 or more students must be tested on the New York State Testing Program (NYSTP) in ELA or, if appropriate, the New York State English as a Second Language Achievement Test (NYSESLAT), or the New York State Alternate Assessment (NYSAA) in ELA. At the secondary level, 95 percent of seniors in 2009–10 in each accountability group with 40 or more students must have taken an English examination that meets the students' graduation requirement.

B Performance Criterion

At the elementary/middle level, the Performance Index (PI) of each group with 30 or more continuously enrolled tested students must equal or exceed its Effective Annual Measurable Objective (AMO) or the group must make Safe Harbor. (NYSESLAT is used only for participation.) At the secondary level, the PI of each group in the 2006 cohort with 30 or more members must equal or exceed its Effective AMO or the group must make Safe Harbor. To make Safe Harbor, the PI of the group must equal or exceed its Safe Harbor Target and the group must qualify for Safe Harbor using the third indicator, science or graduation rate.

2 Mathematics

The same criteria for making AYP in ELA apply to mathematics. At the elementary/middle level, the measures used to determine AYP are the NYSTP and the NYSAA in mathematics. At the secondary level, the measures are mathematics examinations that meet the students' graduation requirement.

3 Third Indicator

In addition to English language arts and mathematics, the school must also make AYP in a third area of achievement. This means meeting the criteria in science at the elementary/middle level and the criteria in graduation rate at the secondary level.

Elementary/Middle-Level Science: To make AYP, the All Students group must meet the participation criterion *and* the performance criterion.

A Participation Criterion

Eighty percent of students in Grades 4 and/or 8 enrolled during the test administration period in the All Students group, if it has 40 or more students, must be tested on an accountability measure. In Grade 4, the measures are the Grade 4 elementary-level science test and the Grade 4 NYSAA in science. In Grade 8 science, the measures are the Grade 8 middle-level science test, Regents science examinations, and the Grade 8 NYSAA in science.

B Performance Criterion

The PI of the All Students group, if it has 30 or more students, must equal or exceed the State Science Standard (100) or the Science Progress Target.

Qualifying for Safe Harbor in Elementary/Middle-Level ELA and Math: To qualify, the group must meet both the participation criterion and the performance criterion in science.

Secondary-Level Graduation Rate: For a school to make AYP in graduation rate, the percent of students in the 2005 graduation-rate total cohort in the All Students group earning a local or Regents diploma by August 31, 2009 must equal or exceed the Graduation-Rate Standard (80%) or the Graduation-Rate Progress Target.

Qualifying for Safe Harbor in Secondary-Level ELA and Math: To qualify, the percent of the 2005 graduation-rate total cohort earning a local or Regents diploma by August 31, 2009 must equal or exceed the Graduation-Rate Standard (80%) or the Graduation-Rate Progress Target for that group.

Useful Terms for Understanding Accountability

12th Graders

The count of 12th graders enrolled during the 2009–10 school year used to determine the Percentage Tested for the Participation part of the AYP determination for secondary-level ELA and mathematics. These are the first numbers in the parentheses after the subgroup label on the secondary-level ELA and mathematics pages.

2006 Cohort

The count of students in the 2006 accountability cohort used to determine the Performance Index for the Test Performance part of the AYP determination for secondary-level ELA and mathematics. These are the second numbers in the parentheses after the subgroup label on the secondary-level ELA and mathematics pages.

Accountability Cohort for English and Mathematics

The accountability cohort is used to determine if a school or district met the performance criterion in secondary-level ELA and mathematics. The 2006 school accountability cohort consists of all students who first entered Grade 9 anywhere in the 2006–07 school year, and all ungraded students with disabilities who reached their seventeenth birthday in the 2006–07 school year, who were enrolled on October 7, 2009 and did not transfer to a diploma granting program. Students who earned a high school equivalency diploma or were enrolled in an approved high school equivalency preparation program on June 30, 2010, are not included in the 2006 school accountability cohort. The 2006 district accountability cohort consists of all students in each school accountability cohort plus students who transferred within the district after BEDS day plus students who were placed outside the district by the Committee on Special Education or district administrators and who met the other requirements for cohort membership. Cohort is defined in Section 100.2 (p) (16) of the Commissioner's Regulations.

Adequate Yearly Progress (AYP)

Adequate Yearly Progress (AYP) indicates satisfactory progress by a district or a school toward the goal of proficiency for all students.

Annual Measurable Objective (AMO)

The Annual Measurable Objective (AMO) is the Performance Index value that signifies that an accountability group is making satisfactory progress toward the goal that 100 percent of students will be proficient in the State's learning standards for English language arts and mathematics by 2013–14. The AMOs for each grade level will be increased as specified in CR100.2(p) (14) and will reach 200 in 2013–14. (See Effective AMO for further information.)

Continuous Enrollment

The count of continuously enrolled tested students used to determine the Performance Index for the Test Performance part of the AYP determination for elementary/middle-level ELA, mathematics, and science. These are the second numbers in the parentheses after the subgroup label on the elementary/middle-level ELA, mathematics, and science pages.

Continuously Enrolled Students

At the elementary/middle level, continuously enrolled students are those enrolled in the school or district on BEDS day (usually the first Wednesday in October) of the school year until the test administration period. At the secondary level, all students who meet the criteria for inclusion in the accountability cohort are considered to be continuously enrolled.

Effective Annual Measurable Objective (Effective AMO)

The Effective Annual Measurable Objective is the Performance Index (PI) value that each accountability group within a school or district is expected to achieve to make AYP. The Effective AMO is the lowest PI that an accountability group of a given size can achieve in a subject for the group's PI not to be considered significantly different from the AMO for that subject. If an accountability group's PI equals or exceeds the Effective AMO, it is considered to have made AYP. A more complete definition of Effective AMO and a table showing the PI values that each group size must equal or exceed to make AYP are available at www.p12.nysed.gov/irts.

Graduation Rate

The Graduation Rate on the Graduation Rate page is the percentage of the 2005 cohort that earned a local or Regents diploma by August 31, 2009.

Graduation-Rate Total Cohort

The Graduation-Rate Total Cohort, shown on the Graduation Rate page, is used to determine if a school or district made AYP in graduation rate. For the 2009–10 school year, this cohort is the 2005 graduation-rate total cohort. The 2005 total cohort consists of all students who first entered Grade 9 anywhere in the 2005–06 school year, and all ungraded students with disabilities who reached their seventeenth birthday in the 2005–06 school year, and who were enrolled in the school/district for five months or longer or who were enrolled in the school/district for less than five months but were previously enrolled in the same school/district for five months or longer between the date they first entered Grade 9 and the date they last ended enrollment. A more detailed definition of graduation-rate cohort can be found in the *SIRS Manual* at <http://www.p12.nysed.gov/irts/sirs>.

For districts and schools with fewer than 30 graduation-rate total cohort members in the All Students group in 2009–10, data for 2008–09 and 2009–10 for accountability groups were combined to determine counts and graduation rates. Groups with fewer than 30 students in the graduation-rate total cohort are not required to meet the graduation-rate criterion.

Limited English Proficient

For all accountability measures, if the count of LEP students is equal to or greater than 30, former LEP students are also included in the performance calculations.

Non-Accountability Groups

Female, Male, and Migrant groups are not part of the AYP determination for any measure.

Useful Terms for Understanding Accountability (continued)

Participation

Accountability groups with fewer than 40 students enrolled during the test administration period (for elementary/middle-level ELA, math, and science) or fewer than 40 12th graders (for secondary-level ELA and mathematics) are not required to meet the participation criterion. If the Percentage Tested for an accountability group fell below 95 percent for ELA and math or 80 percent for science in 2009–10, the participation enrollment (“Total” or “12th Graders”) shown in the tables is the sum of 2008–09 and 2009–10 participation enrollments and the “Percentage Tested” shown is the weighted average of the participation rates over those two years.

Performance Index (PI)

A Performance Index is a value from 0 to 200 that is assigned to an accountability group, indicating how that group performed on a required State test (or approved alternative) in English language arts, mathematics, or science. Student scores on the tests are converted to four performance levels, from Level 1 to Level 4. (See performance level definitions on the Overview summary page.) At the elementary/middle level, the PI is calculated using the following equation:

$$100 \times \left[\frac{\text{Count of Continuously Enrolled Tested Students Performing at Levels 2, 3, and 4} + \text{Count at Levels 3 and 4}}{\text{Count of All Continuously Enrolled Tested Students}} \right]$$

At the secondary level, the PI is calculated using the following equation:

$$100 \times \left[\frac{\text{Count of Cohort Members Performing at Levels 2, 3, and 4} + \text{Count of All Cohort Members}}{\text{Count of All Cohort Members}} \right]$$

A list of tests used to measure student performance for accountability is available at www.p12.nysed.gov/irts.

Progress Targets

For accountability groups below the State Standard in science or graduation rate, the Progress Target is an alternate method for making AYP or qualifying for Safe Harbor in English language arts and mathematics based on improvement over the previous year’s performance.

Science: The current year’s Science Progress Target is calculated by adding one point to the previous year’s Performance Index (PI). Example: The 2009–10 Science Progress Target is calculated by adding one point to the 2008–09 PI.

Graduation Rate: The Graduation-rate Progress Target is calculated by determining a 20% gap reduction between the rate of the previous year’s graduation-rate cohort and the state standard. Example: The 2009–10 Graduation-Rate Progress Target = $[(80 - \text{percentage of the 2004 cohort earning a local or Regents diploma by August 31, 2008}) \times 0.20] + \text{percentage of the 2004 cohort earning a local or Regents diploma by August 31, 2008}$.

Progress Targets are provided for groups whose PI (for science) or graduation rate (for graduation rate) is below the State Standard.

Safe Harbor Targets

Safe Harbor provides an alternate means to demonstrate AYP for accountability groups that do not achieve their EAMOs in English or mathematics. The 2009–10 safe harbor targets are calculated using the following equation:
2008–09 PI + (200 – the 2008–09 PI) × 0.10

Safe Harbor Targets are provided for groups whose PI is less than the EAMO.

Safe Harbor Qualification (*)

On the science page, if the group met both the participation and the performance criteria for science, the Safe Harbor Qualification column will show “Qualified.” If the group did not meet one or more criteria, the column will show “Did not qualify.” A “*” symbol after the 2009–10 Safe Harbor Target on the elementary/middle- or secondary-level ELA or mathematics page indicates that the student group did not make AYP in science (elementary/middle level) or graduation rate (secondary level) and; therefore, the group did not qualify for Safe Harbor in ELA or mathematics.

State Standard

The criterion value that represents minimally satisfactory performance (for science) or a minimally satisfactory percentage of cohort members earning a local or Regents diploma (for graduation rate). In 2009–10, the State Science Standard is a Performance Index of 100; the State Graduation-Rate Standard is 80%. The Commissioner may raise the State Standard at his discretion in future years.

Students with Disabilities

For all measures, if the count of students with disabilities is equal to or greater than 30, former students with disabilities are also included in the performance calculations.

Test Performance

For districts and schools with fewer than 30 continuously enrolled tested students (for elementary/middle-level ELA, math, and science) or fewer than 30 students in the 2006 cohort (for secondary-level ELA and mathematics) in the All Students group in 2009–10, data for 2008–09 and 2009–10 for accountability groups were combined to determine counts and Performance Indices. For districts and schools with 30 or more continuously enrolled students/2006 cohort members in the All Students group in 2009–10, student groups with fewer than 30 members are not required to meet the performance criterion. This is indicated by a “—” in the Test Performance column in the table.

Total

The count of students enrolled during the test administration period used to determine the Percentage Tested for the Participation part of the AYP determination for elementary/middle-level ELA, mathematics, and science. These are the first numbers in the parentheses after the subgroup label on the elementary/middle-level ELA, mathematics, and science pages. For accountability calculations, students who were excused from testing for medical reasons in accordance with federal NCLB guidance are not included in the count.

Understanding Your District Accountability Status

The list below defines the district status categories applied to each accountability measure under New York State's district accountability system, which is divided into a Federal Title I component and a State component. Accountability measures for districts are English language arts (ELA), mathematics, elementary/middle-level science, and graduation rate. A district may be assigned a different status for different accountability measures. The overall status of a district is the status assigned to the district for the accountability measure with the most advanced designation in the hierarchy. If the district receives Title I funds, it is the most advanced designation in the Title I hierarchy, unless the district is in good standing under Title I but identified as DRAP under the State hierarchy. A district that does not receive Title I funding in a school year does not have a federal status in that year; however, all districts receive a state status even if they do not receive Title I funding. Consequences for districts not in good standing can be found at: <http://www.p12.nysed.gov/irts/accountability/>.

Federal Title I Status

(Applies to all New York State districts receiving Title I funds)

▲ District in Good Standing

- A district is considered to be in good standing if it has not been identified as a District in Need of Improvement or a District Requiring Academic Progress.

▲ District in Need of Improvement (Year 1)

A district that has not made AYP for two consecutive years on the same accountability measure is considered a District in Need of Improvement (Year 1) for the following year, if it continues to receive Title I funds.

▲ District in Need of Improvement (Year 2)

A District in Need of Improvement (Year 1) that does not make AYP on the accountability measure for which it was identified is considered a District in Need of Improvement (Year 2) for the following year, if it continues to receive Title I funds.

▲ District in Need of Improvement (Year 3)

A District in Need of Improvement (Year 2) that does not make AYP on the accountability measure for which it was identified is considered a District in Need of Improvement (Year 3) for the following year, if it continues to receive Title I funds.

▲ District in Need of Improvement (Year 4)

A District in Need of Improvement (Year 3) that does not make AYP on the accountability measure for which it was identified is considered a District in Need of Improvement (Year 4) for the following year, if it continues to receive Title I funds.

▲ District in Need of Improvement (Year 5 and above)

A District in Need of Improvement (Year 4 and above) that does not make AYP on the accountability measure for which it was identified is considered a District in Need of Improvement (Year 5 and above) for the following year, if it continues to receive Title I funds.

New York State Status

(Applies to New York State districts)

■ District Requiring Academic Progress (Year 1)

A district that has not made AYP on the same accountability measure for two consecutive years is considered a District Requiring Academic Progress (Year 1) for the following year.

■ District Requiring Academic Progress (Year 2)

A District Requiring Academic Progress (Year 1) that does not make AYP on the accountability measure for which it was identified is considered a District Requiring Academic Progress (Year 2) for the following year.

■ District Requiring Academic Progress (Year 3)

A District Requiring Academic Progress (Year 2) that does not make AYP on the accountability measure for which it was identified is considered a District Requiring Academic Progress (Year 3) for the following year.

■ District Requiring Academic Progress (Year 4)

A District Requiring Academic Progress (Year 3) that does not make AYP on the accountability measure for which it was identified is considered a District Requiring Academic Progress (Year 4) for the following year.


■ District Requiring Academic Progress (Year 5 and above)


A District Requiring Academic Progress (Year 4 and above) that does not make AYP on the accountability measure for which it was identified is considered a District Requiring Academic Progress (Year 5 and above) for the following year.

Pending – A district's status is "Pending" if the district requires special evaluation procedures and they have not yet been completed.

Summary

Overall Accountability Status (2010-11)

 **Good Standing**























ELA	 Good Standing	Science	 Good Standing
Math	 Good Standing	Graduation Rate	 Good Standing

Title I Part A Funding




Years the District Received Title I Part A Funding

2008-09	2009-10	2010-11
YES	YES	YES

On which accountability measures did this district make Adequate Yearly Progress (AYP) and which groups made AYP on each measure?

Student Groups	Elementary/Middle Level			Secondary Level		
	English Language Arts	Mathematics	Science	English Language Arts	Mathematics	Graduation Rate
All Students						
Ethnicity						
American Indian or Alaska Native	-	-				
Black or African American	-	-				
Hispanic or Latino						
Asian or Native Hawaiian/Other Pacific Islander	-	-				
White						
Multiracial	-	-				
Other Groups						
Students with Disabilities						
Limited English Proficient	-	-				
Economically Disadvantaged						
Student groups making AYP in each subject	 4 of 5	 5 of 5	 1 of 1	 2 of 2	 2 of 2	 1 of 1


AYP Status


-  Made AYP
-  Made AYP Using Safe Harbor Target
-  Did not make AYP
- Insufficient Number of Students to Determine AYP Status

Accountability Status Levels

- | Federal | State |
|-------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|
| Good Standing  | Good Standing  |
| Improvement (Year 1)  | Requiring Academic Progress (Year 1)  |
| Improvement (Year 2)  | Requiring Academic Progress (Year 2)  |
| Improvement (Year 3)  | Requiring Academic Progress (Year 3)  |
| Improvement (Year 4)  | Requiring Academic Progress (Year 4)  |
| Improvement (Year 5 & Above)  | Requiring Academic Progress (Year 5 & Above)  |
| Pending - Requires Special Evaluation | |









Elementary/Middle-Level English Language Arts

Accountability Status  Good Standing
for This Subject
(2010-11)




Accountability Measures 4 of 5 Student groups making AYP in English language arts
 Did not make AYP

Prospective Status This district will be in good standing in 2011-12. [201]

How did students in each accountability group perform on elementary/middle-level English language arts accountability measures?

Student Group (Total: Continuous Enrollment)	AYP Status	Participation		Test Performance		Performance Objectives		
		Met Criterion	Percentage Tested	Met Criterion	Performance Index	Effective AMO	Safe Harbor Target 2009-10 2010-11	
Accountability Groups								
All Students (1522:1508)			100%		188	152		
Ethnicity								
American Indian or Alaska Native (1:0)	—	—	—	—	—	—		
Black or African American (7:7)	—	—	—	—	—	—		
Hispanic or Latino (43:41)			100%		183	140		
Asian or Native Hawaiian/Other Pacific Islander (20:19)	—	—	—	—	—	—		
White (1444:1434)			100%		188	152		
Multiracial (7:7)	—	—	—	—	—	—		
Other Groups								
Students with Disabilities (176:190)			100%		142	147	147	118
Limited English Proficient (2:0)	—	—	—	—	—	—		
Economically Disadvantaged (118:109)			99%		174	145		
Final AYP Determination	 4 of 5							
Non-Accountability Groups								
Female (732:728)			100%		191	151		
Male (790:780)			100%		185	151		
Migrant (0:0)								

Symbols


-  Made AYP
-  Made AYP Using Safe Harbor Target
-  Did not make AYP
- Fewer Than 40 Total/Fewer Than 30 Continuous Enrollment
- ‡ Did not qualify for Safe Harbor

NOTE: See *Useful Terms for Understanding Accountability* for explanations and definitions of terms and table labels used on this page.

Elementary/Middle-Level Mathematics

















Accountability Status  Good Standing

for This Subject
(2010-11)




Accountability Measures 5 of 5 Student groups making AYP in mathematics
 Made AYP

Prospective Status This district will be in good standing in 2011-12. [201]

How did students in each accountability group perform on elementary/middle-level mathematics accountability measures?

Student Group (Total: Continuous Enrollment)	AYP	Participation		Test Performance		Performance Objectives	
	Status	Met Criterion	Percentage Tested	Met Criterion	Performance Index	Effective AMO	Safe Harbor Target 2009-10 2010-11
Accountability Groups							
All Students (1521:1509)			100%		196	132	
Ethnicity							
American Indian or Alaska Native (1:1)	—	—	—	—	—	—	—
Black or African American (6:6)	—	—	—	—	—	—	—
Hispanic or Latino (43:41)			100%		190	120	
Asian or Native Hawaiian/Other Pacific Islander (20:19)	—	—	—	—	—	—	—
White (1444:1435)			100%		196	132	
Multiracial (7:7)	—	—	—	—	—	—	—
Other Groups							
Students with Disabilities (175:189)			100%		173	127	
Limited English Proficient (2:1)	—	—	—	—	—	—	—
Economically Disadvantaged (117:109)			100%		185	125	
Final AYP Determination	 5 of 5						
Non-Accountability Groups							
Female (731:727)			100%		196	131	
Male (790:782)			100%		196	131	
Migrant (0:0)							


Symbols

-  Made AYP
-  Made AYP Using Safe Harbor Target
-  Did not make AYP
- Fewer Than 40 Total/Fewer Than 30 Continuous Enrollment
- ‡ Did not qualify for Safe Harbor

NOTE: See *Useful Terms for Understanding Accountability* for explanations and definitions of terms and table labels used on this page.











Elementary/Middle-Level Science

Accountability Status  Good Standing
for This Subject
(2010-11)



Accountability Measures 1 of 1 Student groups making AYP in science
 Made AYP

Prospective Status This district will be in good standing in 2011-12. [201]

How did students in each accountability group perform on elementary/middle-level science accountability measures?

Student Group (Total: Continuous Enrollment)	AYP		Participation		Test Performance		Performance Objectives	
	Status	Safe Harbor Qualification	Met Criterion	Percentage Tested	Met Criterion	Performance Index	State Standard	Progress Target 2009-10 2010-11
Accountability Groups								
All Students (512:507)		Qualified		100%		196	100	
Ethnicity								
American Indian or Alaska Native (0:0)								
Black or African American (3:3)		—	—	—	—	—	—	—
Hispanic or Latino (17:16)		—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander (5:5)		—	—	—	—	—	—	—
White (487:483)		Qualified		100%		196	100	
Multiracial (0:0)								
Other Groups								
Students with Disabilities (59:61)		Qualified		100%		179	100	
Limited English Proficient (0:0)								
Economically Disadvantaged (44:41)		Qualified		100%		190	100	
Final AYP Determination		1 of 1						
Non-Accountability Groups								
Female (247:245)				100%		197	100	
Male (265:262)				100%		195	100	
Migrant (0:0)								


Symbols

-  Made AYP
-  Did not make AYP
- Fewer Than 40 Total/Fewer Than 30
Continuous Enrollment

NOTE: See *Useful Terms for Understanding Accountability* for explanations and definitions of terms and table labels used on this page.








Secondary-Level English Language Arts

Accountability Status  Good Standing
for This Subject
(2010-11)




Accountability Measures 2 of 2 Student groups making AYP in English language arts
 Made AYP

Prospective Status This district will be in good standing in 2011-12. [201]

How did students in each accountability group perform on secondary-level English language arts accountability measures?


Student Group (12th Graders: 2006 Cohort)	AYP Status	Participation		Test Performance		Performance Objectives	
		Met Criterion	Percentage Tested	Met Criterion	Performance Index	Effective AMO	Safe Harbor Target 2009-10 2010-11
Accountability Groups							
All Students (296:293)			100%		198	171	
Ethnicity							
American Indian or Alaska Native (0:0)							
Black or African American (3:2)	—	—	—	—	—	—	—
Hispanic or Latino (5:5)	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander (8:6)	—	—	—	—	—	—	—
White (279:280)			100%		199	171	
Multiracial (1:0)	—	—	—	—	—	—	—
Other Groups							
Students with Disabilities (23:24)	—	—	—	—	—	—	—
Limited English Proficient (0:0)							
Economically Disadvantaged (11:10)	—	—	—	—	—	—	—
Final AYP Determination	 2 of 2						
Non-Accountability Groups							
Female (150:151)			100%		197	169	
Male (146:142)			100%		199	168	
Migrant (0:0)							


Symbols

-  Made AYP
-  Made AYP Using Safe Harbor Target
-  Did not make AYP
- Fewer Than 40 12th Graders/Fewer Than 30 Cohort
- ‡ Did not qualify for Safe Harbor

NOTE: See *Useful Terms for Understanding Accountability* for explanations and definitions of terms and table labels used on this page.








Secondary-Level Mathematics

Accountability Status  Good Standing
for This Subject
(2010–11)




Accountability Measures 2 of 2 Student groups making AYP in mathematics
 Made AYP

Prospective Status This district will be in good standing in 2011-12. [201]

How did students in each accountability group perform on secondary-level mathematics accountability measures?


Student Group (12th Graders: 2006 Cohort)	AYP	Participation		Test Performance		Performance Objectives		
	Status	Met Criterion	Percentage Tested	Met Criterion	Performance Index	Effective AMO	Safe Harbor Target 2009-10 2010-11	
Accountability Groups								
All Students (296:293)			100%		199	167		
Ethnicity								
American Indian or Alaska Native (0:0)								
Black or African American (3:2)	—	—	—	—	—	—		—
Hispanic or Latino (5:5)	—	—	—	—	—	—		—
Asian or Native Hawaiian/Other Pacific Islander (8:6)	—	—	—	—	—	—		—
White (279:280)			100%		199	167		
Multiracial (1:0)	—	—	—	—	—	—		—
Other Groups								
Students with Disabilities (23:24)	—	—	—	—	—	—		—
Limited English Proficient (0:0)								
Economically Disadvantaged (11:10)	—	—	—	—	—	—		—
Final AYP Determination	 2 of 2							
Non-Accountability Groups								
Female (150:151)			100%		198	165		
Male (146:142)			100%		200	164		
Migrant (0:0)								


Symbols

-  Made AYP
-  Made AYP Using Safe Harbor Target
-  Did not make AYP
- Fewer Than 40 12th Graders/Fewer Than 30 Cohort
- ‡ Did not qualify for Safe Harbor

NOTE: See *Useful Terms for Understanding Accountability* for explanations and definitions of terms and table labels used on this page.






Graduation Rate

Accountability Status for This Indicator (2010–11)  Good Standing



Accountability Measures 1 of 1 Student groups making AYP in graduation rate
 Made AYP

Prospective Status This district will be in good standing in 2011-12. [201]

How did students in each accountability group perform on graduation rate accountability measures?

Student Group (2005 Graduation-Rate Total Cohort)	Graduation			Objectives		
	AYP	Met Criterion	Graduation Rate	State Standard	Progress Target	
					2009–10	2010–11
Accountability Groups						
All Students (280)			96%	80%		
Ethnicity						
American Indian or Alaska Native (0)						
Black or African American (2)		—	—	—		
Hispanic or Latino (9)		—	—	—		
Asian or Native Hawaiian/Other Pacific Islander (6)		—	—	—		
White (261)			96%	80%		
Multiracial (2)		—	—	—		
Other Groups						
Students with Disabilities (38)			79%	80%	80%	80%
Limited English Proficient (1)		—	—	—		
Economically Disadvantaged (11)		—	—	—		
Final AYP Determination	 1 of 1					
Non-Accountability Groups						
Female (142)			95%	80%		
Male (138)			96%	80%		
Migrant (0)						

Symbols

-  Made AYP
-  Did not make AYP
- Fewer than 30 Graduation-Rate Total Cohort

NOTE: See *Useful Terms for Understanding Accountability* for explanations and definitions of terms and table labels used on this page.

Aspirational Goal

The Board of Regents has set an aspirational goal that 95% of students in each public school and school district will graduate within five years of first entry into grade 9. The graduation rate for the 2005 total cohort through June 2010 (after 5 years) for this district is **96%** and, therefore, this district **did** meet this goal. The aspirational goal does not impact accountability.

2010-11 Accountability Status of Schools in Your District

This section lists all schools in your district by 2010-11 accountability status.

In Good Standing

5 schools identified 100% of total

- CHERRY AVENUE ELEMENTARY SCHOOL
- LINCOLN AVENUE ELEMENTARY SCHOOL
- SAYVILLE HIGH SCHOOL
- SAYVILLE MIDDLE SCHOOL
- SUNRISE DRIVE ELEMENTARY SCHOOL

Program Label	Standards	Graduation		Met Criteria	AYP	Student Group
		Rate	Target			
	90%	90%	90%	✓	✓	All Students (100)
						White (28)
						Hispanic or Latino (2)
						Black or African American (2)
						American Indian or Alaska Native (0)
						Native Hawaiian/Other Pacific Islander (0)
						Other Groups
						Linked English Proficient (2)
						Students with Disabilities (20)
						Female (42)
						Male (138)
						High (0)

NOTE: See Usual Terms for Understanding Accountability for explanations and definitions of terms and labels used on this page.







Aspirational Goal
 The Board of Regents has set an aspirational goal that 92% of students in each public school and school district will graduate within five years of first entry into grade 9. The graduation rate for the 2005 total cohort through June 2010 (after 5 years) for this district is 90% and, therefore, this district did not meet this goal. The aspirational goal does not impact accountability.

District SAYVILLE UNION FREE SCHOOL DISTRICT







District ID 58-05-04-03-0000

Summary of 2009–10 District Performance

Performance on the State assessments in English language arts, mathematics, and science at the elementary and middle levels is reported in terms of mean scores and the percentage of tested students scoring at or above Level 2, Level 3, and Level 4. Performance on the State assessments in ELA and mathematics at the secondary level is reported in terms of the percentage of students in a cohort scoring at these levels.



English Language Arts	Percentage of students that scored at or above Level 3			Total Tested
	0%	50%	100%	
Grade 3	76%			249
Grade 4	74%			258
Grade 5	76%			237
Grade 6	72%			233
Grade 7	78%			276
Grade 8	69%			253

Mathematics

Grade 3	77%			250
Grade 4	74%			258
Grade 5	84%			238
Grade 6	80%			233
Grade 7	74%			276
Grade 8	75%			253

Science

Grade 4	96%			257
Grade 8	94%			169

Secondary Level	Percentage of students that scored at or above Level 3			2006 Total Cohort
	0%	50%	100%	
English	98%			296
Mathematics	99%			296

About the Performance Level Descriptors

Level 1: Not Meeting Learning Standards.

Student performance does not demonstrate an understanding of the content expected in the subject and grade level.

Level 2: Partially Meeting Learning Standards.

Student performance demonstrates a partial understanding of the content expected in the subject and grade level.

Level 3: Meeting Learning Standards.

Student performance demonstrates an understanding of the content expected in the subject and grade level.

Level 4: Meeting Learning Standards with Distinction.

Student performance demonstrates a thorough understanding of the content expected in the subject and grade level.

How are Need/Resource Capacity (N/RC) categories determined?

Districts are divided into high, average, and low need categories based on their ability to meet the special needs of their students with local resources. Districts in the high need category are subdivided into four categories based on enrollment size and, in some cases, number of students per square mile. More information about the categories can be found in the *Report to the Governor and the Legislature on the Educational Status of the State's Schools* at www.p12.nysed.gov/irts.

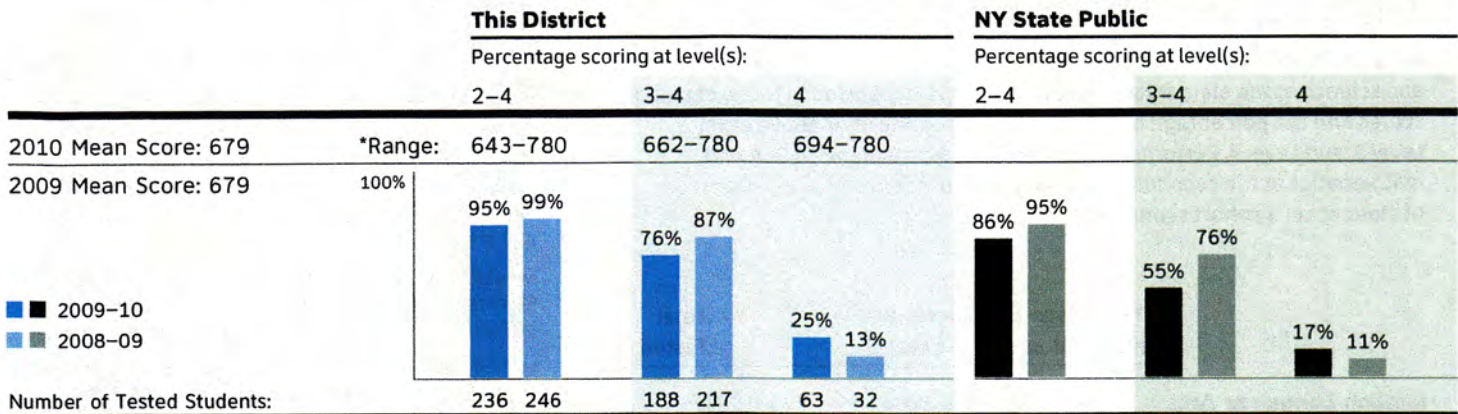
In this section, this district's performance is compared with that of public schools statewide.

This District's N/RC Category:

Low Need Districts

This is a school district with low student needs in relation to district resource capacity.

This District's Results in Grade 3 English Language Arts



Results by Student Group

	2009-10 School Year				2008-09 School Year			
	Total Tested	Percentage scoring at level(s):			Total Tested	Percentage scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
All Students	249	95%	76%	25%	249	99%	87%	13%
Female	115	92%	78%	29%	117	100%	95%	18%
Male	134	97%	73%	22%	132	98%	80%	8%
American Indian or Alaska Native								
Black or African American					2	-	-	-
Hispanic or Latino	8	100%	75%	13%	7	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	5	-	-	-	1	-	-	-
White	234	94%	76%	26%	239	99%	88%	13%
Multiracial	2	-	-	-				
Small Group Totals	7	100%	57%	14%	10	100%	60%	10%
General-Education Students	223	98%	82%	28%	220	100%	94%	15%
Students with Disabilities	26	69%	23%	0%	29	93%	38%	0%
English Proficient	249	95%	76%	25%	249	99%	87%	13%
Limited English Proficient								
Economically Disadvantaged	15	87%	60%	33%	20	95%	65%	0%
Not Disadvantaged	234	95%	76%	25%	229	99%	89%	14%
Migrant								
Not Migrant	249	95%	76%	25%	249	99%	87%	13%

NOTES

The - symbol indicates that data for a group of students have been suppressed. If a group has fewer than five students, data for that group and the next smallest group(s) are suppressed to protect the privacy of individual students.

* These ranges are for 2009-10 data only. Ranges for the 2008-09 data are available in the 2008-09 Accountability and Overview Reports.

Other Assessments

	2009-10 School Year				2008-09 School Year			
	Total Tested	Number scoring at level(s):			Total Tested	Number scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
New York State Alternate Assessment (NYSAA): Grade 3 Equivalent	3	-	-	-	2	-	-	-
New York State English as a Second Language Achievement Test (NYSESLAT)†: Grade 3	1	N/A	N/A	N/A	0	N/A	N/A	N/A
Total					Total			
Recently Arrived LEP Students NOT Tested on the ELA NYSTP: Grade 3	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A

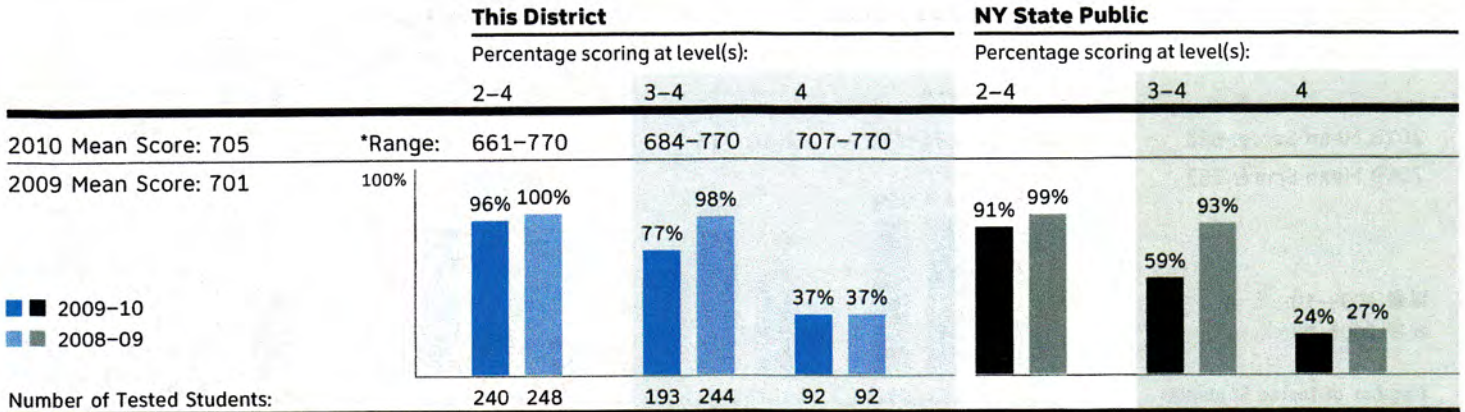
† These counts represent recently arrived LEP students who used the NYSESLAT to fulfill the English language arts participation requirement.

4 Overview of District Performance

District **SAYVILLE UNION FREE SCHOOL DISTRICT**

District ID **58-05-04-03-0000**

This District's Results in Grade 3 Mathematics



Results by Student Group

	2009-10 School Year				2008-09 School Year			
	Total Tested	Percentage scoring at level(s):			Total Tested	Percentage scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
All Students	250	96%	77%	37%	249	100%	98%	37%
Female	115	94%	73%	30%	116	100%	100%	38%
Male	135	98%	81%	42%	133	99%	96%	36%
American Indian or Alaska Native	-	-	-	-	2	-	-	-
Black or African American	-	-	-	-	7	-	-	-
Hispanic or Latino	8	88%	63%	38%	1	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	6	-	-	-	239	100%	98%	36%
White	234	96%	77%	37%	2	-	-	-
Multiracial	2	-	-	-	10	100%	90%	50%
Small Group Totals	8	100%	88%	25%	220	100%	99%	40%
General-Education Students	224	99%	83%	40%	29	97%	90%	10%
Students with Disabilities	26	69%	27%	8%	249	100%	98%	37%
English Proficient	249	-	-	-	1	-	-	-
Limited English Proficient	1	-	-	-	20	100%	95%	25%
Economically Disadvantaged	16	81%	63%	25%	229	100%	98%	38%
Not Disadvantaged	234	97%	78%	38%	249	100%	98%	37%
Migrant	-	-	-	-	249	100%	98%	37%
Not Migrant	250	96%	77%	37%				

NOTES

The - symbol indicates that data for a group of students have been suppressed. If a group has fewer than five students, data for that group and the next smallest group(s) are suppressed to protect the privacy of individual students.

* These ranges are for 2009-10 data only. Ranges for the 2008-09 data are available in the 2008-09 Accountability and Overview Reports.

Other Assessments

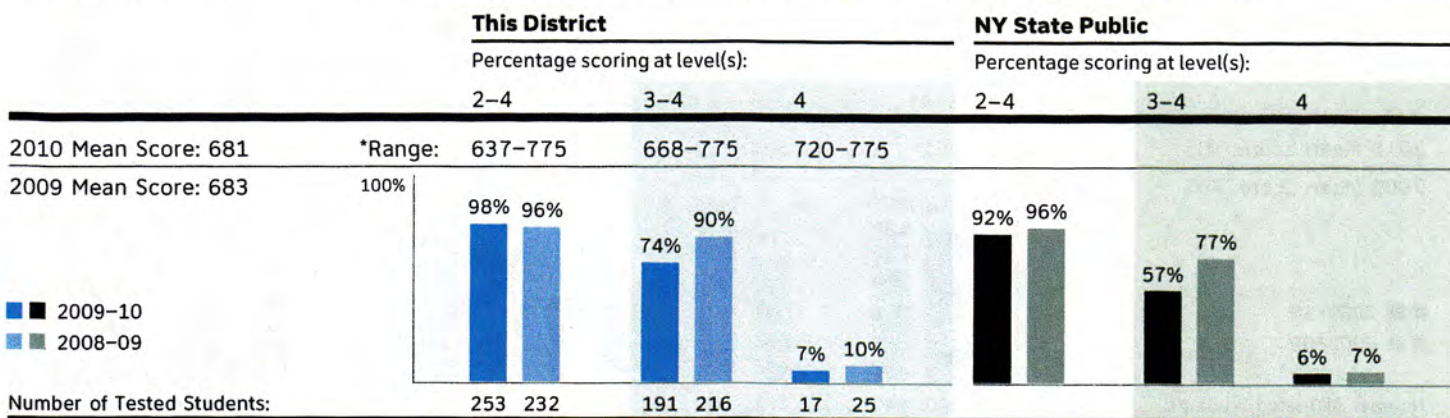
	2009-10 School Year				2008-09 School Year			
	Total Tested	Number scoring at level(s):			Total Tested	Number scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
New York State Alternate Assessment (NYSAA): Grade 3 Equivalent	3	-	-	-	2	-	-	-

4 Overview of District Performance

District **SAYVILLE UNION FREE SCHOOL DISTRICT**

District ID **58-05-04-03-0000**

This District's Results in Grade 4 English Language Arts



Results by Student Group

	2009-10 School Year				2008-09 School Year			
	Total Tested	Percentage scoring at level(s):			Total Tested	Percentage scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
All Students	258	98%	74%	7%	241	96%	90%	10%
Female	117	100%	82%	9%	119	97%	89%	12%
Male	141	96%	67%	4%	122	95%	90%	9%
American Indian or Alaska Native								
Black or African American	3	-	-	-				
Hispanic or Latino	9	-	-	-	3	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	1	-	-	-	1	-	-	-
White	245	99%	76%	7%	235	96%	90%	11%
Multiracial	2	-	-	-				
Small Group Totals	13	85%	46%	0%	6	100%	67%	0%
General-Education Students	225	99%	82%	8%	214	100%	97%	12%
Students with Disabilities	33	91%	21%	0%	27	67%	33%	0%
English Proficient	258	98%	74%	7%	241	96%	90%	10%
Limited English Proficient								
Economically Disadvantaged	25	96%	44%	0%	15	93%	87%	13%
Not Disadvantaged	233	98%	77%	7%	226	96%	90%	10%
Migrant								
Not Migrant	258	98%	74%	7%	241	96%	90%	10%

NOTES

The - symbol indicates that data for a group of students have been suppressed. If a group has fewer than five students, data for that group and the next smallest group(s) are suppressed to protect the privacy of individual students.

* These ranges are for 2009-10 data only. Ranges for the 2008-09 data are available in the 2008-09 Accountability and Overview Reports.

Other Assessments

	2009-10 School Year				2008-09 School Year			
	Total Tested	Number scoring at level(s):			Total Tested	Number scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
New York State Alternate Assessment (NYSAA): Grade 4 Equivalent	2	-	-	-	1	-	-	-
New York State English as a Second Language Achievement Test (NYSESLAT)†: Grade 4	0	N/A	N/A	N/A	0	N/A	N/A	N/A
Total	Total							
Recently Arrived LEP Students NOT Tested on the ELA NYSTP: Grade 4	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A

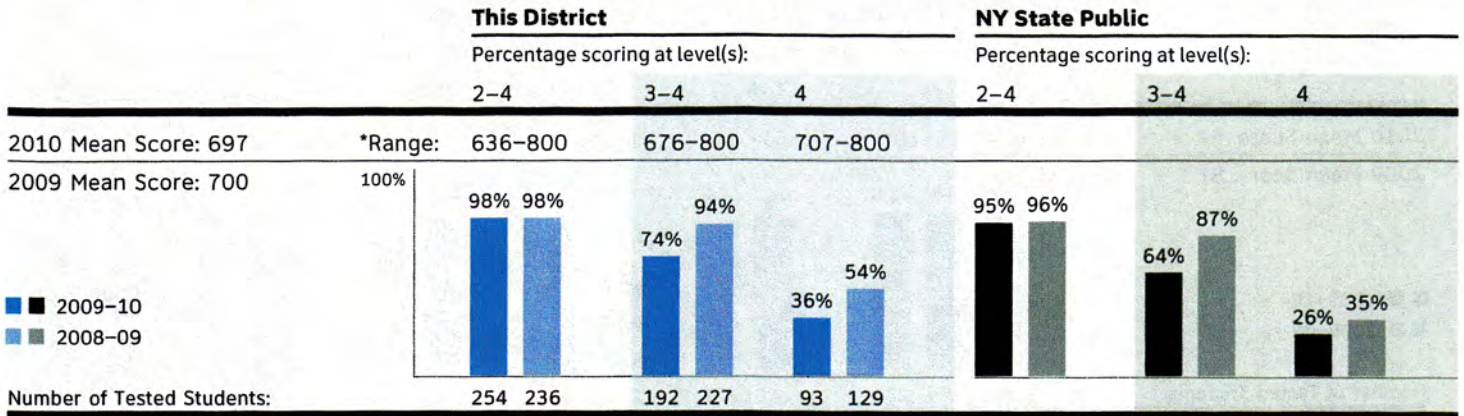
† These counts represent recently arrived LEP students who used the NYSESLAT to fulfill the English language arts participation requirement.

4 Overview of District Performance

District **SAYVILLE UNION FREE SCHOOL DISTRICT**

District ID **58-05-04-03-0000**

This District's Results in Grade 4 Mathematics



Results by Student Group

	2009-10 School Year				2008-09 School Year			
	Total Tested	Percentage scoring at level(s):			Total Tested	Percentage scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
All Students	258	98%	74%	36%	241	98%	94%	54%
Female	117	100%	79%	35%	119	99%	93%	49%
Male	141	97%	70%	37%	122	97%	95%	58%
American Indian or Alaska Native	-	-	-	-	-	-	-	-
Black or African American	3	-	-	-	3	-	-	-
Hispanic or Latino	9	-	-	-	3	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	1	-	-	-	1	-	-	-
White	245	99%	76%	37%	235	98%	95%	54%
Multiracial	2	-	-	-	2	-	-	-
Small Group Totals	13	85%	38%	23%	6	100%	67%	50%
General-Education Students	225	99%	82%	41%	214	100%	99%	59%
Students with Disabilities	33	94%	24%	3%	27	81%	56%	7%
English Proficient	258	98%	74%	36%	241	98%	94%	54%
Limited English Proficient	-	-	-	-	-	-	-	-
Economically Disadvantaged	25	96%	52%	20%	15	100%	87%	47%
Not Disadvantaged	233	99%	77%	38%	226	98%	95%	54%
Migrant	-	-	-	-	-	-	-	-
Not Migrant	258	98%	74%	36%	241	98%	94%	54%

NOTES

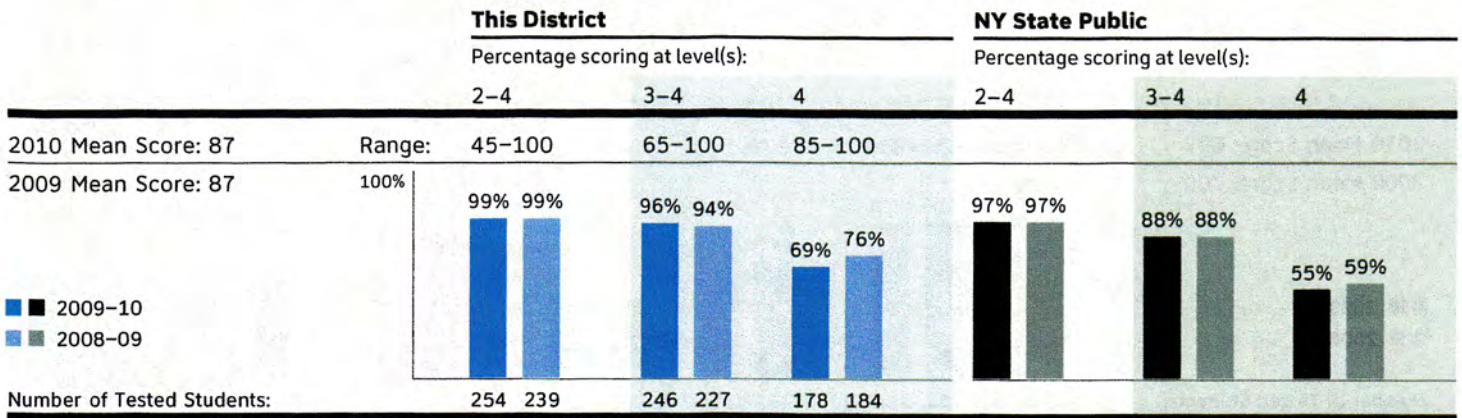
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* These ranges are for 2009-10 data only. Ranges for the 2008-09 data are available in the 2008-09 Accountability and Overview Reports.

Other Assessments

	2009-10 School Year				2008-09 School Year			
	Total Tested	Number scoring at level(s):			Total Tested	Number scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
New York State Alternate Assessment (NYSAA): Grade 4 Equivalent	2	-	-	-	1	-	-	-

This District's Results in Grade 4 Science



Results by Student Group

	2009-10 School Year				2008-09 School Year			
	Total Tested	Percentage scoring at level(s):			Total Tested	Percentage scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
All Students	257	99%	96%	69%	241	99%	94%	76%
Female	117	100%	98%	74%	119	100%	92%	74%
Male	140	98%	94%	66%	122	98%	96%	79%
American Indian or Alaska Native								
Black or African American	2	-	-	-				
Hispanic or Latino	9	-	-	-	3	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	1	-	-	-	1	-	-	-
White	245	99%	96%	70%	235	99%	95%	77%
Multiracial	2	-	-	-				
Small Group Totals	12	92%	83%	58%	6	100%	67%	50%
General-Education Students	225	100%	97%	76%	214	100%	98%	84%
Students with Disabilities	32	94%	84%	25%	27	93%	63%	19%
English Proficient	257	99%	96%	69%	241	99%	94%	76%
Limited English Proficient								
Economically Disadvantaged	24	96%	83%	50%	15	100%	93%	67%
Not Disadvantaged	233	99%	97%	71%	226	99%	94%	77%
Migrant								
Not Migrant	257	99%	96%	69%	241	99%	94%	76%

NOTES

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Other Assessments

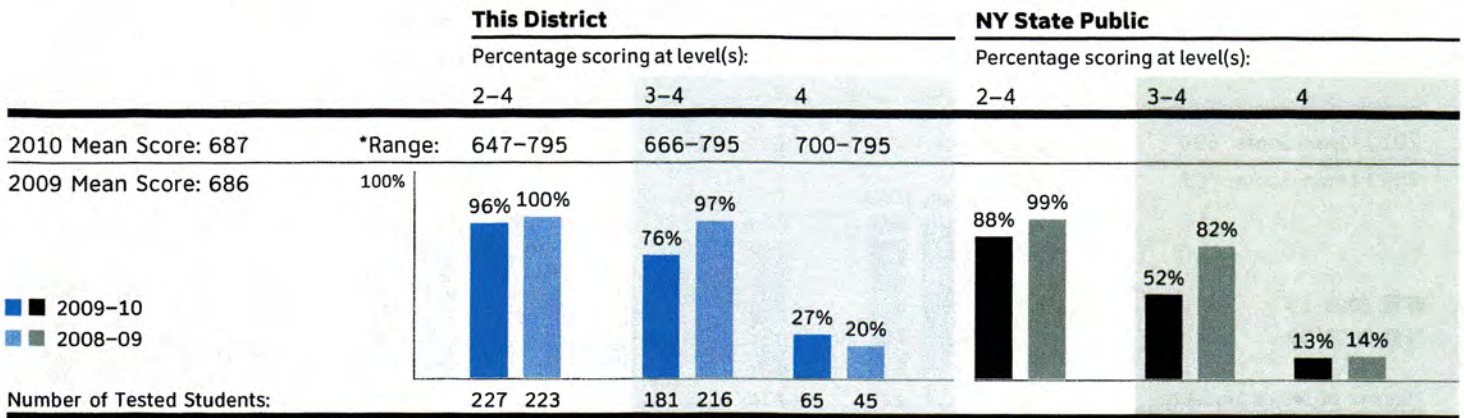
	2009-10 School Year				2008-09 School Year			
	Total Tested	Number scoring at level(s):			Total Tested	Number scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
New York State Alternate Assessment (NYSAA): Grade 4 Equivalent	2	-	-	-	1	-	-	-

4 Overview of District Performance

District **SAYVILLE UNION FREE SCHOOL DISTRICT**

District ID **58-05-04-03-0000**

This District's Results in Grade 5 English Language Arts



Results by Student Group

	2009-10 School Year				2008-09 School Year			
	Total Tested	Percentage scoring at level(s):			Total Tested	Percentage scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
All Students	237	96%	76%	27%	223	100%	97%	20%
Female	118	97%	78%	26%	107	100%	96%	21%
Male	119	95%	75%	29%	116	100%	97%	20%
American Indian or Alaska Native								
Black or African American					3	-	-	-
Hispanic or Latino	3	-	-	-	5	100%	100%	20%
Asian or Native Hawaiian/Other Pacific Islander	1	-	-	-	2	-	-	-
White	232	97%	77%	28%	211	100%	97%	21%
Multiracial	1	-	-	-	2	-	-	-
Small Group Totals	5	60%	60%	0%	7	100%	86%	0%
General-Education Students	213	100%	84%	31%	201	100%	99%	22%
Students with Disabilities	24	58%	13%	0%	22	100%	77%	5%
English Proficient	237	96%	76%	27%	223	100%	97%	20%
Limited English Proficient								
Economically Disadvantaged	16	88%	69%	13%	13	100%	85%	0%
Not Disadvantaged	221	96%	77%	29%	210	100%	98%	21%
Migrant								
Not Migrant	237	96%	76%	27%	223	100%	97%	20%

NOTES

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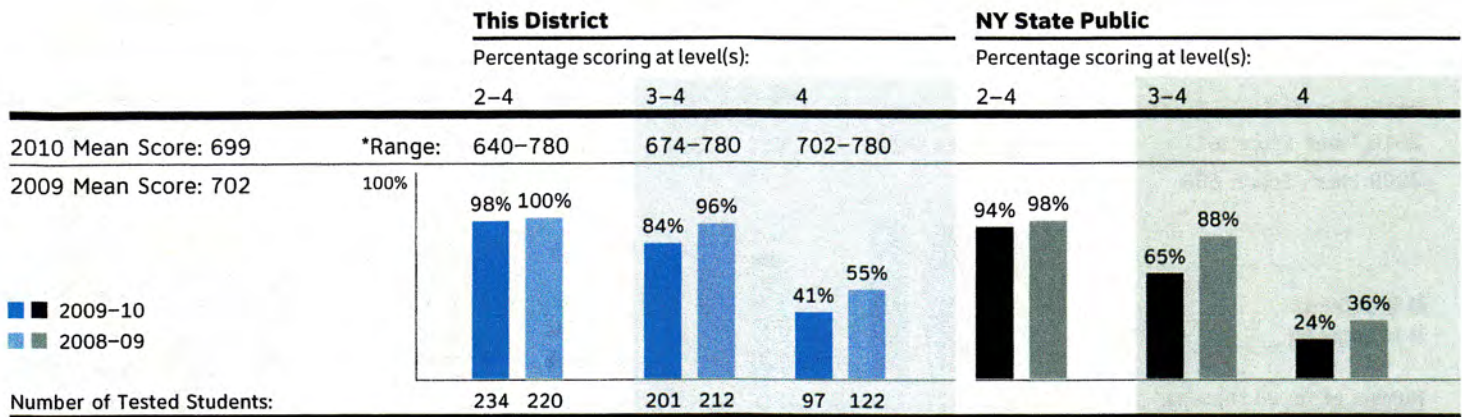
* These ranges are for 2009-10 data only. Ranges for the 2008-09 data are available in the 2008-09 *Accountability and Overview Reports*.

Other Assessments

	2009-10 School Year				2008-09 School Year			
	Total Tested	Number scoring at level(s):			Total Tested	Number scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
New York State Alternate Assessment (NYSAA): Grade 5 Equivalent	2	-	-	-	3	-	-	-
New York State English as a Second Language Achievement Test (NYSESLAT)†: Grade 5	1	N/A	N/A	N/A	0	N/A	N/A	N/A
Total								
Recently Arrived LEP Students NOT Tested on the ELA NYSTP: Grade 5	1	N/A	N/A	N/A	N/A	N/A	N/A	N/A

† These counts represent recently arrived LEP students who used the NYSESLAT to fulfill the English language arts participation requirement.

This District's Results in Grade 5 Mathematics



Results by Student Group

	2009-10 School Year				2008-09 School Year			
	Total Tested	Percentage scoring at level(s):			Total Tested	Percentage scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
All Students	238	98%	84%	41%	221	100%	96%	55%
Female	118	98%	81%	31%	108	99%	94%	55%
Male	120	98%	88%	50%	113	100%	97%	56%
American Indian or Alaska Native	-	-	-	-	-	-	-	-
Black or African American	-	-	-	-	3	-	-	-
Hispanic or Latino	3	-	-	-	5	100%	100%	40%
Asian or Native Hawaiian/Other Pacific Islander	1	-	-	-	2	-	-	-
White	233	98%	85%	41%	209	100%	96%	56%
Multiracial	1	-	-	-	2	-	-	-
Small Group Totals	5	100%	40%	40%	7	86%	86%	43%
General-Education Students	214	100%	92%	45%	199	100%	99%	60%
Students with Disabilities	24	83%	21%	0%	22	95%	68%	9%
English Proficient	237	-	-	-	221	100%	96%	55%
Limited English Proficient	1	-	-	-	-	-	-	-
Economically Disadvantaged	16	100%	88%	25%	11	91%	91%	27%
Not Disadvantaged	222	98%	84%	42%	210	100%	96%	57%
Migrant	-	-	-	-	-	-	-	-
Not Migrant	238	98%	84%	41%	221	100%	96%	55%

NOTES

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Other Assessments

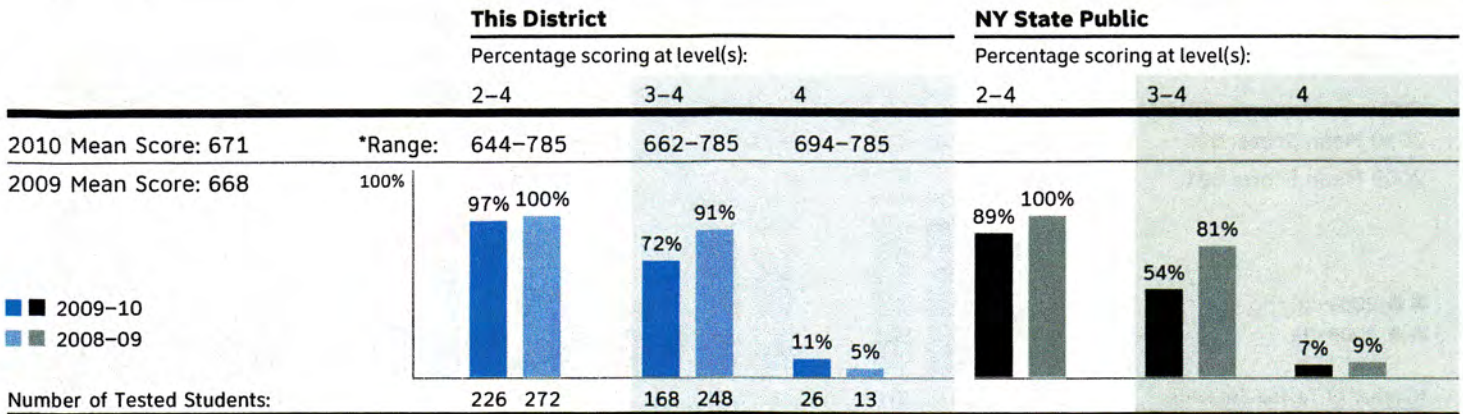
	2009-10 School Year				2008-09 School Year			
	Total Tested	Number scoring at level(s):			Total Tested	Number scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
New York State Alternate Assessment (NYSAA): Grade 5 Equivalent	2	-	-	-	3	-	-	-

4 Overview of District Performance

District **SAYVILLE UNION FREE SCHOOL DISTRICT**

District ID **58-05-04-03-0000**

This District's Results in Grade 6 English Language Arts



Results by Student Group

	2009-10 School Year				2008-09 School Year			
	Total Tested	Percentage scoring at level(s):			Total Tested	Percentage scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
All Students	233	97%	72%	11%	272	100%	91%	5%
Female	114	96%	75%	13%	133	100%	93%	5%
Male	119	97%	70%	9%	139	100%	89%	4%
American Indian or Alaska Native	-	-	-	-	-	-	-	-
Black or African American	2	-	-	-	2	-	-	-
Hispanic or Latino	9	100%	78%	0%	6	100%	67%	0%
Asian or Native Hawaiian/Other Pacific Islander	2	-	-	-	6	100%	100%	0%
White	218	97%	72%	12%	255	100%	92%	5%
Multiracial	2	-	-	-	3	-	-	-
Small Group Totals	6	83%	67%	0%	5	100%	60%	0%
General-Education Students	207	100%	79%	13%	247	100%	94%	5%
Students with Disabilities	26	73%	19%	0%	25	100%	60%	0%
English Proficient	233	97%	72%	11%	272	100%	91%	5%
Limited English Proficient	-	-	-	-	-	-	-	-
Economically Disadvantaged	18	89%	39%	0%	20	100%	80%	0%
Not Disadvantaged	215	98%	75%	12%	252	100%	92%	5%
Migrant	-	-	-	-	-	-	-	-
Not Migrant	233	97%	72%	11%	272	100%	91%	5%

NOTES

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* These ranges are for 2009-10 data only. Ranges for the 2008-09 data are available in the 2008-09 Accountability and Overview Reports.

Other Assessments

	2009-10 School Year				2008-09 School Year			
	Total Tested	Number scoring at level(s):			Total Tested	Number scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
New York State Alternate Assessment (NYSAA): Grade 6 Equivalent	3	-	-	-	4	-	-	-
New York State English as a Second Language Achievement Test (NYSESLAT)†: Grade 6	0	N/A	N/A	N/A	0	N/A	N/A	N/A
Total	Total							
Recently Arrived LEP Students NOT Tested on the ELA NYSTP: Grade 6	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A

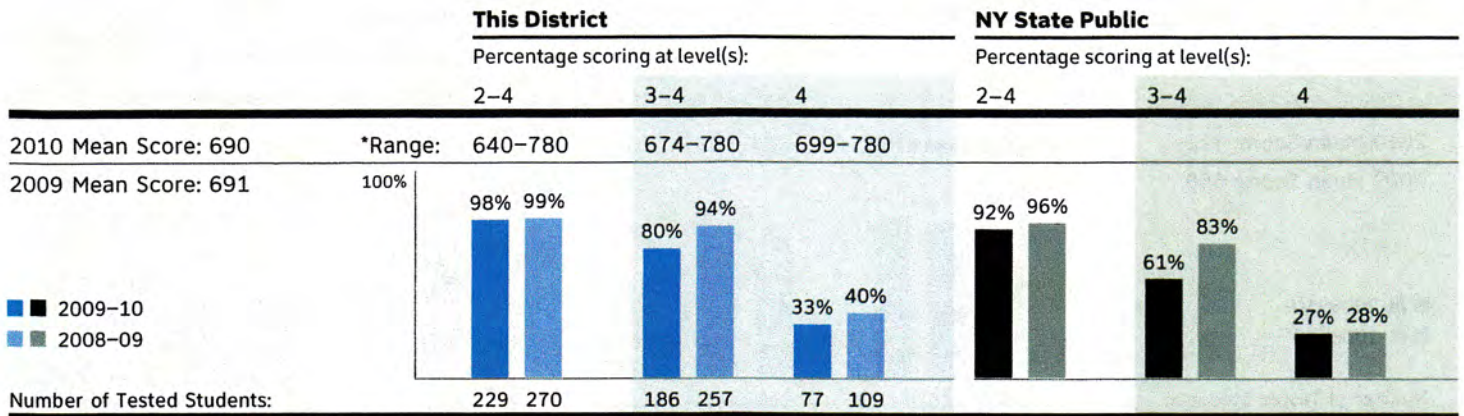
† These counts represent recently arrived LEP students who used the NYSESLAT to fulfill the English language arts participation requirement.

4 Overview of District Performance

District **SAYVILLE UNION FREE SCHOOL DISTRICT**

District ID **58-05-04-03-0000**

This District's Results in Grade 6 Mathematics



Results by Student Group

	2009-10 School Year				2008-09 School Year			
	Total Tested	Percentage scoring at level(s):			Total Tested	Percentage scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
All Students	233	98%	80%	33%	272	99%	94%	40%
Female	113	99%	77%	35%	133	98%	95%	35%
Male	120	98%	83%	32%	139	100%	94%	45%
American Indian or Alaska Native	1	-	-	-				
Black or African American	1	-	-	-	2	-	-	-
Hispanic or Latino	9	89%	67%	33%	6	100%	83%	17%
Asian or Native Hawaiian/Other Pacific Islander	2	-	-	-	6	100%	100%	33%
White	218	99%	80%	33%	255	100%	95%	41%
Multiracial	2	-	-	-	3	-	-	-
Small Group Totals	6	100%	100%	33%	5	80%	60%	20%
General-Education Students	208	100%	86%	37%	247	100%	98%	43%
Students with Disabilities	25	84%	28%	0%	25	92%	64%	8%
English Proficient	233	98%	80%	33%	272	99%	94%	40%
Limited English Proficient								
Economically Disadvantaged	18	94%	61%	6%	20	90%	85%	15%
Not Disadvantaged	215	99%	81%	35%	252	100%	95%	42%
Migrant								
Not Migrant	233	98%	80%	33%	272	99%	94%	40%

NOTES

The - symbol indicates that data for a group of students have been suppressed. If a group has fewer than five students, data for that group and the next smallest group(s) are suppressed to protect the privacy of individual students.

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Other Assessments

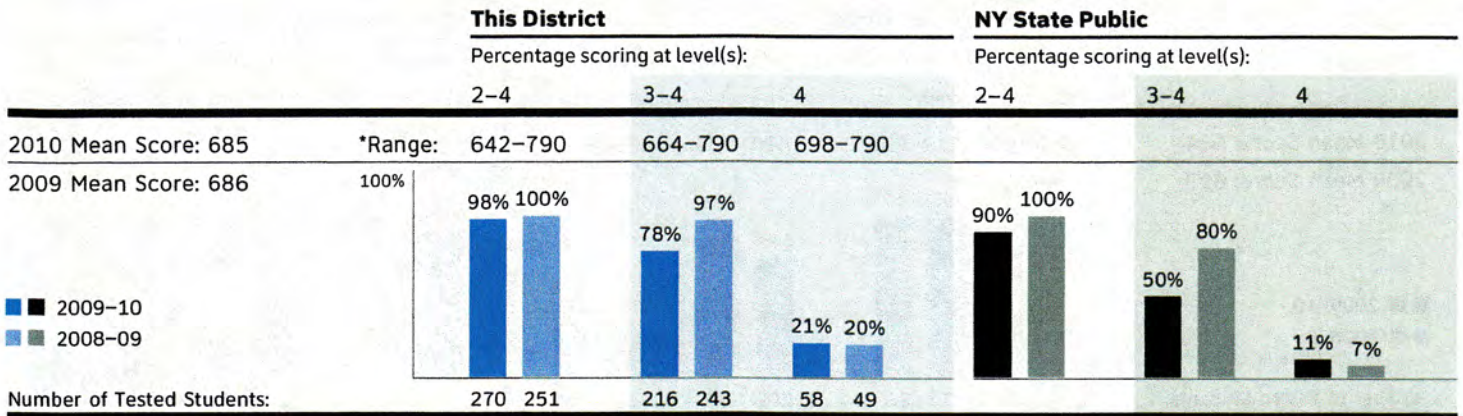
	2009-10 School Year				2008-09 School Year			
	Total Tested	Number scoring at level(s):			Total Tested	Number scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
New York State Alternate Assessment (NYSAA): Grade 6 Equivalent	3	-	-	-	4	-	-	-

4 Overview of District Performance

District **SAYVILLE UNION FREE SCHOOL DISTRICT**

District ID **58-05-04-03-0000**

This District's Results in Grade 7 English Language Arts



Results by Student Group

	2009-10 School Year				2008-09 School Year			
	Total Tested	Percentage scoring at level(s):			Total Tested	Percentage scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
All Students	276	98%	78%	21%	251	100%	97%	20%
Female	134	99%	84%	22%	129	100%	98%	26%
Male	142	97%	73%	20%	122	100%	95%	13%
American Indian or Alaska Native	1	-	-	-	-	-	-	-
Black or African American	6	-	-	-	3	-	-	-
Hispanic or Latino	6	100%	67%	17%	5	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	261	98%	79%	21%	242	100%	97%	20%
White	2	-	-	-	1	-	-	-
Multiracial	9	78%	56%	11%	9	100%	100%	11%
Small Group Totals	247	100%	84%	23%	226	100%	100%	22%
General-Education Students	29	83%	28%	0%	25	100%	72%	0%
Students with Disabilities	276	98%	78%	21%	251	100%	97%	20%
English Proficient								
Limited English Proficient	22	86%	55%	0%	16	100%	94%	6%
Economically Disadvantaged	254	99%	80%	23%	235	100%	97%	20%
Not Disadvantaged								
Migrant	276	98%	78%	21%	251	100%	97%	20%
Not Migrant								

NOTES

The - symbol indicates that data for a group of students have been suppressed. If a group has fewer than five students, data for that group and the next smallest group(s) are suppressed to protect the privacy of individual students.

* These ranges are for 2009-10 data only. Ranges for the 2008-09 data are available in the 2008-09 Accountability and Overview Reports.

Other Assessments

	2009-10 School Year				2008-09 School Year			
	Total Tested	Number scoring at level(s):			Total Tested	Number scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
New York State Alternate Assessment (NYSAA): Grade 7 Equivalent	3	-	-	-	0	-	-	-
New York State English as a Second Language Achievement Test (NYSESLAT)†: Grade 7	0	N/A	N/A	N/A	0	N/A	N/A	N/A
Recently Arrived LEP Students NOT Tested on the ELA NYSTP: Grade 7	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A

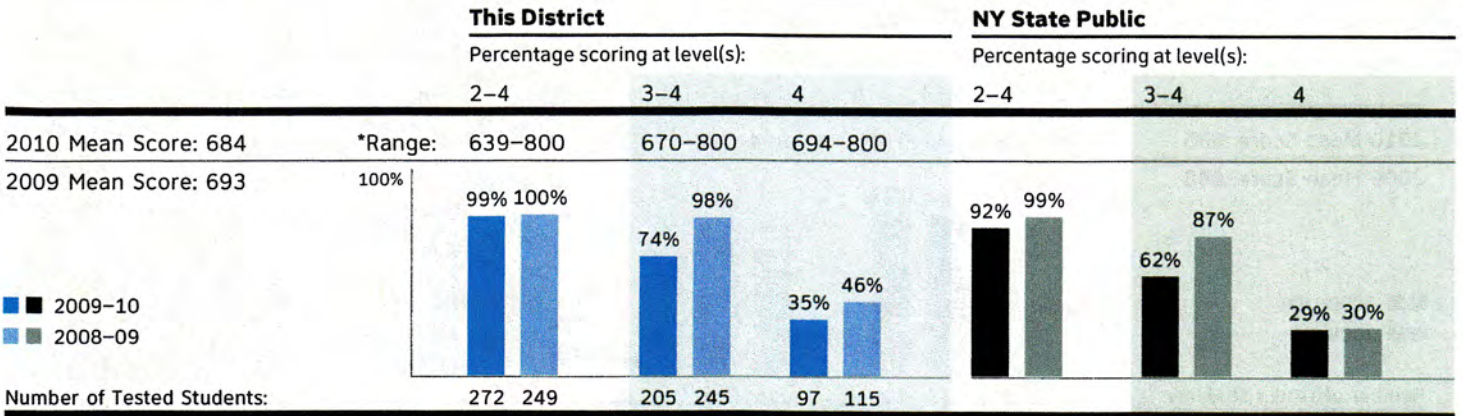
† These counts represent recently arrived LEP students who used the NYSESLAT to fulfill the English language arts participation requirement.

4 Overview of District Performance

District **SAYVILLE UNION FREE SCHOOL DISTRICT**

District ID **58-05-04-03-0000**

This District's Results in Grade 7 Mathematics



Results by Student Group

	2009-10 School Year				2008-09 School Year			
	Total Tested	Percentage scoring at level(s):			Total Tested	Percentage scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
All Students	276	99%	74%	35%	249	100%	98%	46%
Female	134	99%	77%	37%	128	100%	98%	50%
Male	142	99%	72%	34%	121	100%	98%	42%
American Indian or Alaska Native	-	-	-	-	-	-	-	-
Black or African American	1	-	-	-	-	-	-	-
Hispanic or Latino	6	-	-	-	3	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	6	100%	100%	17%	5	-	-	-
White	261	99%	75%	36%	240	100%	98%	45%
Multiracial	2	-	-	-	1	-	-	-
Small Group Totals	9	78%	44%	22%	9	100%	100%	67%
General-Education Students	247	100%	79%	39%	224	100%	99%	51%
Students with Disabilities	29	90%	34%	0%	25	100%	92%	4%
English Proficient	276	99%	74%	35%	249	100%	98%	46%
Limited English Proficient	-	-	-	-	-	-	-	-
Economically Disadvantaged	22	86%	41%	5%	15	100%	93%	27%
Not Disadvantaged	254	100%	77%	38%	234	100%	99%	47%
Migrant	-	-	-	-	-	-	-	-
Not Migrant	276	99%	74%	35%	249	100%	98%	46%

NOTES

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* These ranges are for 2009-10 data only. Ranges for the 2008-09 data are available in the 2008-09 Accountability and Overview Reports.

Other Assessments

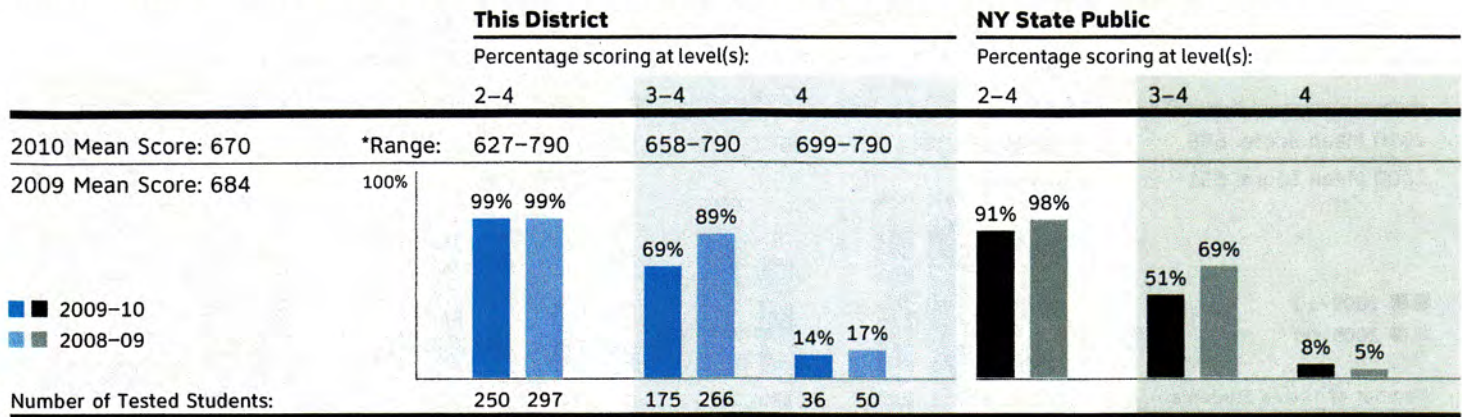
	2009-10 School Year				2008-09 School Year			
	Total Tested	Number scoring at level(s):			Total Tested	Number scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
New York State Alternate Assessment (NYSAA): Grade 7 Equivalent	3	-	-	-	0	-	-	-

4 Overview of District Performance

District **SAYVILLE UNION FREE SCHOOL DISTRICT**

District ID **58-05-04-03-0000**

This District's Results in Grade 8 English Language Arts



Results by Student Group

	2009-10 School Year				2008-09 School Year			
	Total Tested	Percentage scoring at level(s):			Total Tested	Percentage scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
All Students	253	99%	69%	14%	299	99%	89%	17%
Female	130	99%	78%	19%	142	99%	92%	20%
Male	123	98%	60%	9%	157	99%	87%	14%
American Indian or Alaska Native	-	-	-	-	-	-	-	-
Black or African American	1	-	-	-	3	-	-	-
Hispanic or Latino	8	100%	38%	0%	4	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	4	-	-	-	1	-	-	-
White	240	99%	70%	15%	287	100%	90%	17%
Multiracial	4	-	-	-	4	-	-	-
Small Group Totals	5	100%	80%	20%	12	92%	67%	17%
General-Education Students	228	100%	75%	16%	271	100%	94%	18%
Students with Disabilities	25	88%	12%	0%	28	93%	39%	0%
English Proficient	253	99%	69%	14%	299	99%	89%	17%
Limited English Proficient	-	-	-	-	-	-	-	-
Economically Disadvantaged	20	100%	45%	5%	14	100%	71%	0%
Not Disadvantaged	233	99%	71%	15%	285	99%	90%	18%
Migrant	-	-	-	-	-	-	-	-
Not Migrant	253	99%	69%	14%	299	99%	89%	17%

NOTES

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* These ranges are for 2009-10 data only. Ranges for the 2008-09 data are available in the 2008-09 Accountability and Overview Reports.

Other Assessments

	2009-10 School Year				2008-09 School Year			
	Total Tested	Number scoring at level(s):			Total Tested	Number scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
New York State Alternate Assessment (NYSAA): Grade 8 Equivalent	0	-	-	-	3	-	-	-
New York State English as a Second Language Achievement Test (NYSESLAT)†: Grade 8	0	N/A	N/A	N/A	0	N/A	N/A	N/A
Total					Total			
Recently Arrived LEP Students NOT Tested on the ELA NYSTP: Grade 8	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A

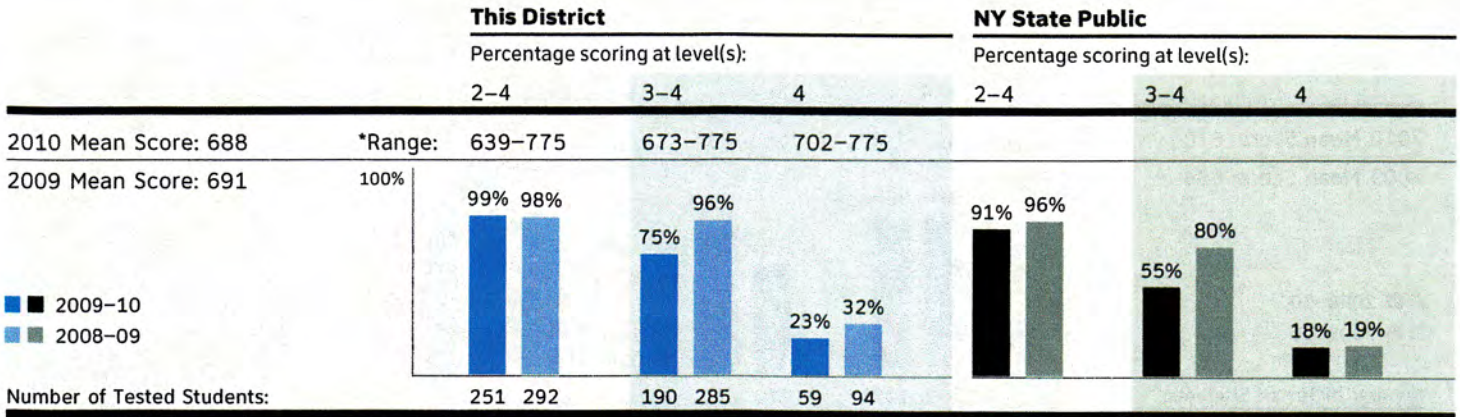
† These counts represent recently arrived LEP students who used the NYSESLAT to fulfill the English language arts participation requirement.

4 Overview of District Performance

District **SAYVILLE UNION FREE SCHOOL DISTRICT**

District ID **58-05-04-03-0000**

This District's Results in Grade 8 Mathematics



Results by Student Group

	2009-10 School Year				2008-09 School Year			
	Total Tested	Percentage scoring at level(s):			Total Tested	Percentage scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
All Students	253	99%	75%	23%	297	98%	96%	32%
Female	130	99%	79%	26%	140	99%	98%	39%
Male	123	99%	71%	20%	157	98%	94%	25%
American Indian or Alaska Native	-	-	-	-	-	-	-	-
Black or African American	1	-	-	-	3	-	-	-
Hispanic or Latino	8	100%	75%	0%	4	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	4	-	-	-	1	-	-	-
White	240	99%	75%	24%	285	99%	97%	33%
Multiracial	4	-	-	-	4	-	-	-
Small Group Totals	5	100%	60%	40%	12	92%	75%	8%
General-Education Students	228	100%	81%	26%	271	100%	99%	35%
Students with Disabilities	25	96%	24%	0%	26	81%	69%	0%
English Proficient	253	99%	75%	23%	297	98%	96%	32%
Limited English Proficient	-	-	-	-	-	-	-	-
Economically Disadvantaged	20	100%	55%	10%	13	100%	85%	23%
Not Disadvantaged	233	99%	77%	24%	284	98%	96%	32%
Migrant	-	-	-	-	-	-	-	-
Not Migrant	253	99%	75%	23%	297	98%	96%	32%

NOTES

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* These ranges are for 2009-10 data only. Ranges for the 2008-09 data are available in the 2008-09 *Accountability and Overview Reports*.

Other Assessments

	2009-10 School Year				2008-09 School Year			
	Total Tested	Number scoring at level(s):			Total Tested	Number scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
New York State Alternate Assessment (NYSAA): Grade 8 Equivalent	0	-	-	-	3	-	-	-

4 Overview of District Performance

District **SAYVILLE UNION FREE SCHOOL DISTRICT**

District ID **58-05-04-03-0000**

This District's Results in Grade 8 Science

This District

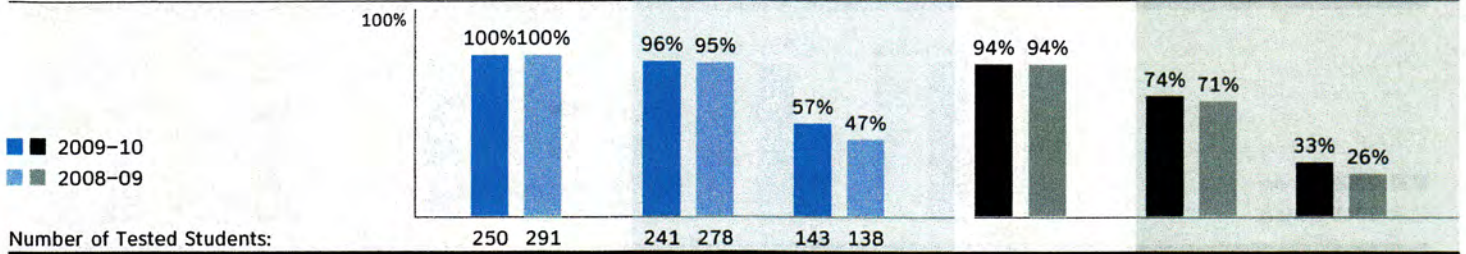
Percentage scoring at level(s):

2-4 3-4 4

NY State Public

Percentage scoring at level(s):

2-4 3-4 4



Number of Tested Students:

Results by Student Group

2009-10 School Year

Total Tested Percentage scoring at level(s):
2-4 3-4 4

2008-09 School Year

Total Tested Percentage scoring at level(s):
2-4 3-4 4

	2009-10 School Year				2008-09 School Year			
	Total Tested	2-4	3-4	4	Total Tested	2-4	3-4	4
All Students	169	99%	94%	39%	194	99%	93%	26%
Female	85	99%	94%	33%	83	100%	93%	18%
Male	84	100%	94%	45%	111	99%	93%	32%
American Indian or Alaska Native	-	-	-	-	-	-	-	-
Black or African American	1	-	-	-	3	-	-	-
Hispanic or Latino	7	-	-	-	4	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	1	-	-	-	1	-	-	-
White	160	99%	94%	39%	182	100%	95%	26%
Multiracial	4	-	-	-	4	-	-	-
Small Group Totals	9	100%	100%	33%	12	92%	67%	25%
General-Education Students	144	99%	97%	43%	169	100%	98%	29%
Students with Disabilities	25	100%	76%	16%	25	96%	60%	8%
English Proficient	169	99%	94%	39%	194	99%	93%	26%
Limited English Proficient	-	-	-	-	-	-	-	-
Economically Disadvantaged	18	100%	83%	33%	12	100%	75%	0%
Not Disadvantaged	151	99%	95%	40%	182	99%	94%	28%
Migrant	-	-	-	-	-	-	-	-
Not Migrant	169	99%	94%	39%	194	99%	93%	26%

NOTES

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Other Assessments

2009-10 School Year

Total Tested Number scoring at level(s):
2-4 3-4 4

2008-09 School Year

Total Tested Number scoring at level(s):
2-4 3-4 4

	2009-10 School Year				2008-09 School Year			
	Total Tested	2-4	3-4	4	Total Tested	2-4	3-4	4
New York State Alternate Assessment (NYSAA): Grade 8 Equivalent	0	-	-	-	3	-	-	-
Regents Science	82	82	82	77	98	98	98	87

4 Overview of District Performance

District **SAYVILLE UNION FREE SCHOOL DISTRICT**

District ID **58-05-04-03-0000**

This District's Total Cohort* Results in Secondary-Level English after Four Years of Instruction

This District

Percentage scoring at level(s):

2-4

3-4

4

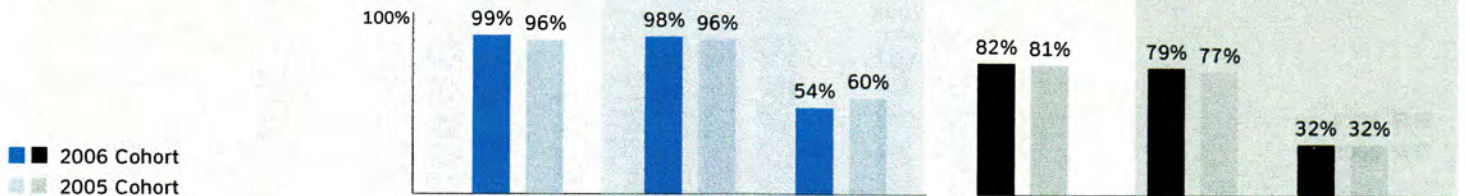
NY State Public

Percentage scoring at level(s):

2-4

3-4

4



Results by Student Group

2006 Cohort

Number of Students Percentage scoring at level(s):

2-4

3-4

4

2005 Cohort**

Number of Students Percentage scoring at level(s):

2-4

3-4

4

Student Group	2006 Cohort			2005 Cohort**				
	Number of Students	2-4	3-4	4	Number of Students	2-4	3-4	4
All Students	296	99%	98%	54%	280	96%	96%	60%
Female	153	99%	97%	60%	142	96%	96%	68%
Male	143	100%	99%	48%	138	96%	96%	52%
American Indian or Alaska Native	-	-	-	-	-	-	-	-
Black or African American	3	-	-	-	2	-	-	-
Hispanic or Latino	5	-	-	-	9	100%	100%	22%
Asian or Native Hawaiian/Other Pacific Islander	7	100%	100%	43%	6	-	-	-
White	281	99%	99%	55%	261	97%	97%	62%
Multiracial	2	-	-	-	2	-	-	-
Small Group Totals	8	100%	88%	38%	10	90%	90%	60%
General-Education Students	272	100%	100%	58%	246	99%	99%	67%
Students with Disabilities	24	92%	79%	8%	34	76%	76%	9%
English Proficient	296	99%	98%	54%	279	-	-	-
Limited English Proficient	1	-	-	-	1	-	-	-
Economically Disadvantaged	11	100%	100%	55%	11	100%	100%	55%
Not Disadvantaged	285	99%	98%	54%	269	96%	96%	61%
Migrant	-	-	-	-	-	-	-	-
Not Migrant	296	99%	98%	54%	280	96%	96%	60%

NOTES

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* A total cohort consists of all students who first entered Grade 9 in a particular year, and all ungraded students with disabilities who reached their seventeenth birthday in that year, and were enrolled in the school/district for five months. Students are excluded from the cohort if they transferred to another school district, nonpublic school, or criminal justice facility, or left the U.S. and its territories or died before the report date. Statewide total cohort also includes students who were enrolled for fewer than five months.

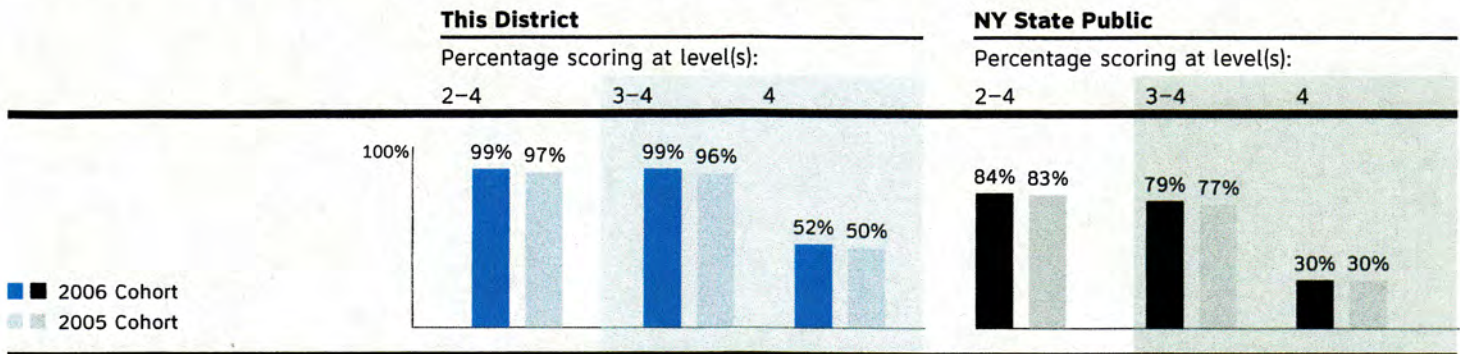
** 2005 cohort data are those reported in the 2008-09 *Accountability and Overview Report*.

4 Overview of District Performance

District **SAYVILLE UNION FREE SCHOOL DISTRICT**

District ID **58-05-04-03-0000**

This District's Total Cohort* Results in Secondary-Level Mathematics after Four Years of Instruction



Results by Student Group

	2006 Cohort				2005 Cohort**			
	Number of Students	Percentage scoring at level(s):			Number of Students	Percentage scoring at level(s):		
		2-4	3-4	4		2-4	3-4	4
All Students	296	99%	99%	52%	280	97%	96%	50%
Female	153	99%	98%	54%	142	96%	96%	49%
Male	143	100%	100%	49%	138	97%	96%	50%
American Indian or Alaska Native								
Black or African American	3	-	-	-	2	-	-	-
Hispanic or Latino	5	-	-	-	9	100%	100%	11%
Asian or Native Hawaiian/Other Pacific Islander	7	100%	100%	71%	6	-	-	-
White	281	99%	99%	52%	261	97%	96%	51%
Multiracial	2	-	-	-	2	-	-	-
Small Group Totals	8	100%	100%	38%	10	90%	90%	60%
General-Education Students	272	100%	100%	56%	246	99%	98%	54%
Students with Disabilities	24	92%	88%	4%	34	79%	79%	18%
English Proficient	296	99%	99%	52%	279	-	-	-
Limited English Proficient	1	-	-	-	1	-	-	-
Economically Disadvantaged	11	100%	100%	36%	11	100%	100%	27%
Not Disadvantaged	285	99%	99%	52%	269	97%	96%	51%
Migrant								
Not Migrant	296	99%	99%	52%	280	97%	96%	50%

NOTES

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** 2005 cohort data are those reported in the 2008-09 *Accountability and Overview Report*.

SAYVILLE PUBLIC SCHOOL DISTRICT
SAYVILLE, NEW YORK

CHAPTER 258 OF THE LAWS OF 2008, SECTION 495

SCHOOL DISTRICT PROPERTY TAX
EXEMPTION REPORT

TOWN OF ISLIP
2010/2011 ASSESSMENT ROLL
SCHOOL DISTRICT - SAYVILLE

06/19/10

DESCRIPTON	# OF PARCELS	HOMESTEAD AMOUNT	NON-HOMESTEAD AMOUNT	TOTAL AMOUNT
FULL VALUE	6,076	\$236,629,330	\$92,464,093	\$329,093,423
WHOLLY EXEMPT (SUMMARY) *	198	\$2,185,885	\$42,653,266	\$44,839,151
SENIOR CITIZN EXEMPT CODE 41800	253	\$4,162,242	\$0	\$4,162,242
PARAPLEGIC EXEMPT CODE 41300	1	\$75,900	\$0	\$75,900
DISABILITY EXEMPT CODE 41930	9	\$166,505	\$0	\$166,505
MINISTERS EXEMPT CODE 41400	1	\$1,500	\$0	\$1,500
STRATEGIC BUS EXEMPT CODE 47610	4	\$0	\$177,716	\$177,716
FIREMANS EXEMPT CODE 41640	105	\$438,594	\$854	\$439,448
FULL VALUE NET OF EXEMPTIONS (TOTAL TAXABLE)	6,076	\$229,598,704	\$49,632,257	\$279,230,961

*INDIVIDUAL WHOLLY EXEMPT CODES

O.R.P.S. EXEMPT CODE 10110	2	\$0	\$200	\$200
O.R.P.S. EXEMPT CODE 12100	3	\$23,000	\$2,000	\$25,000
O.R.P.S. EXEMPT CODE 13100	31	\$692,350	\$5,688,400	\$6,380,750
O.R.P.S. EXEMPT CODE 13500	89	\$747,385	\$3,763,016	\$4,510,401
O.R.P.S. EXEMPT CODE 13800	11	\$102,900	\$19,654,900	\$19,757,800
O.R.P.S. EXEMPT CODE 14000	3	\$125,700	\$26,500	\$152,200
O.R.P.S. EXEMPT CODE 14100	1	\$0	\$1,733,700	\$1,733,700
O.R.P.S. EXEMPT CODE 18020	1	\$0	\$465,000	\$465,000
O.R.P.S. EXEMPT CODE 19950	9	\$0	\$480,000	\$480,000
O.R.P.S. EXEMPT CODE 21600	7	\$302,350	\$0	\$302,350
O.R.P.S. EXEMPT CODE 25110	14	\$0	\$6,197,700	\$6,197,700
O.R.P.S. EXEMPT CODE 25120	1	\$0	\$317,500	\$317,500
O.R.P.S. EXEMPT CODE 25210	1	\$0	\$1,327,300	\$1,327,300
O.R.P.S. EXEMPT CODE 25230	4	\$160,000	\$332,600	\$492,600
O.R.P.S. EXEMPT CODE 25400	1	\$0	\$39,800	\$39,800
O.R.P.S. EXEMPT CODE 26100	1	\$0	\$158,300	\$158,300
O.R.P.S. EXEMPT CODE 26250	1	\$0	\$95,000	\$95,000
O.R.P.S. EXEMPT CODE 26400	5	\$32,200	\$855,700	\$887,900
O.R.P.S. EXEMPT CODE 27350	6	\$0	\$1,262,500	\$1,262,500
O.R.P.S. EXEMPT CODE 40010	6	\$0	\$13,150	\$13,150
O.R.P.S. EXEMPT CODE 41980	1	\$0	\$240,000	\$240,000