

APPENDIX II

**SAYVILLE PUBLIC SCHOOLS
PRO-FORMA REVENUE AND TAX RATE SCHEDULE FOR 2011-12**

	2010-11	2011-12	Difference	Percent
STATE AID	22,764,171	22,536,207	(227,964)	-1.00%
MTA Tax	142,828	142,828	0	0.00%
LESS: Federal Stimulus Monies	0.0000	(1,061,000)	(1,061,000)	-4.66%
OTHER INCOME:				
Adult Education	124,942	124,942	0	0.00%
Summer School	5,000	5,000	0	0.00%
Trips	0	0	0	0.00%
Admissions	10,000	10,000	0	0.00%
Use of Pool	98,078	98,078	0	0.00%
Custodial Services	20,000	20,000	0	0.00%
Health Services	125,000	125,000	0	0.00%
Interest Income	175,000	175,000	0	0.00%
Rentals/Organizations/Individuals/Gov't	34,000	34,000	0	0.00%
Rentals/BOLES	332,382	332,382	0	0.00%
Rentals/Old Jr.. High	321,038	321,038	0	0.00%
Rentals/Public Library	1,031,188	1,031,188	0	0.00%
Sale of Materials	100	100	0	0.00%
Insurance Recoveries	2,000	2,000	0	0.00%
Medicaid Reimbursement	145,000	145,000	0	0.00%
Fines & Forfeitures	4,000	4,000	0	0.00%
Refunds - BOLES/Prior Year/Other	10,000	10,000	0	0.00%
Misc. Income	60,000	60,000	0	0.00%
Tuition - Other Districts/Staff	56,000	56,000	0	0.00%
Commissions	0	0	0	0.00%
TOTAL OTHER INCOME	2,553,728	2,553,728	0	0.00%
TOTAL OTHER INCOME/ STATE AID / MTA TAX	25,460,727	24,171,763	(1,288,964)	-5.06%
APPROP. FUND BALANCE	2,500,000	2,500,000	0	0.00%
ADD'L APPROP. F/B - Capital Fund	0	0	0	0.00%
APPROP. RESERVE FOR DEBT SERVICE	85,000	85,000	0	0.00%
	2,585,000	2,585,000	0	
PROPERTY TAXES*	50,689,726	56,129,429	5,439,703	10.73%
TOTAL REVENUE/BUDGET	78,735,453	82,886,192	4,150,739	5.27%
	2010/11	2011/12	Difference	Percent
Tax Rate Per \$100	16.239	17.982	1.743	10.73%
Home Assessed @ 40,000	6,496	7,193	697	10.73%

*Property Taxes also include revenue from STAR repayments.