

SAYVILLE PUBLIC SCHOOLS

Program Budget

Account Number	Function/Department	Object Name	CURRENT 2008-09	PROPOSED 2009-10	BUDGET CHANGE
1420-4410-09	Legal Services	Attorneys - Student	184,109	164,109	-20,000
2070-1550-98	Inservice Training	Sal. Cert. Hrly	13,000	10,000	-3,000
2070-4390-09	Inservice Training	Miscellaneous Expense	21,545	18,000	-3,545
2070-4450-09	Inservice Training	Travel	0	0	0
2070-4910-45	Inservice Training	BOCES Services	43,680	41,435	-2,245
2070-5010-09	Inservice Training	Supplies and Materials	0	0	0
2110-1200-98	Teaching-Day School	Salaries Cert. Elem.	0	0	0
2110-1210-98	Teaching-Day School	Salaries Cert. 6	0	0	0
2110-1220-98	Teaching-Day School	Sal. Cert. Elem. Home	2,500	2,500	0
2110-1230-98	Teaching-Day School	Sal. Cert. Elem. Hrly	0	0	0
2110-1260-98	Teaching-Day School	Sal. Cert. Elem. Resear	12,960	10,000	-2,960
2110-1280-98	Teaching-Day School	Sal. Cert. Elem. Unuse	0	0	0
2110-1300-98	Teaching-Day School	Salaries Cert. Sec.	0	0	0
2110-1320-98	Teaching-Day School	Sal. Cert. Sec. Home T	20,500	20,500	0
2110-1330-98	Teaching-Day School	Sal. Cert. Sec. Special	10,000	9,000	-1,000
2110-1340-98	Teaching-Day School	Sal. Cert. Sec. Driver E	0	0	0
2110-1350-98	Teaching-Day School	Sal. Cert. Sec. Hrly	16,730	17,230	500
2110-1360-98	Teaching-Day School	Sal. Cert. Sec. Research	16,200	12,000	-4,200
2110-1380-98	Teaching-Day School	Sal. Cert. Sec. Unused	0	0	0
2110-1390-98	Teaching-Day School	Sal. Cert. Sec. Other	3,500	2,800	-700
2110-1490-98	Teaching-Day School	Sal. Cert. Substitute Te	459,700	474,870	15,170
2110-1720-98	Teaching-Day School	Sal. Non-cert. Lifeguar	0	0	0
2110-1880-98	Teaching-Day School	Sal. Non-cert. Monitors	568,146	617,052	48,906
2110-1890-98	Teaching-Day School	Sal. Non-cert. Monitors	12,500	12,500	0
2110-4440-09	Teaching-Day School	Other Professional Serv	66,000	70,000	4,000
2110-4491-09	Teaching-Day School	Other Professional Serv	0	0	0
2110-4700-09	Teaching-Day School	Tuition-Out of District	35,000	35,000	0
2110-4800-09	Teaching-Day School	Textbooks	290,000	215,000	-75,000
2110-4910-37	Teaching-Day School	BOCES Services	0	0	0
2110-4910-39	Teaching-Day School	BOCES Services	0	0	0
2110-4910-41	Teaching-Day School	BOCES Services	42,000	42,000	0
2110-4910-42	Teaching-Day School	BOCES Services	39,375	38,000	-1,375
2110-4910-46	Teaching-Day School	BOCES Services	24,255	24,900	645
2110-4910-49	Teaching-Day School	BOCES Services	201,090	211,723	10,633
2110-4910-50	Teaching-Day School	BOCES Services	27,150	27,000	-150
2110-4910-53	Teaching-Day School	BOCES Services	0	0	0
2121-1200-98	General Instruction, K-5	Salaries Cert. Elem.	6,454,286	6,497,558	43,272
2121-2410-03	General Instruction, K-5	Equipment	0	0	0
2121-2410-05	General Instruction, K-5	Equipment	0	0	0
2121-2410-06	General Instruction, K-5	Equipment	0	0	0

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2121-5010-03	General Instruction, K-5	Supplies and Materials	14,000	12,600	-1,400
2121-5010-05	General Instruction, K-5	Supplies and Materials	26,000	23,100	-2,900
2121-5010-06	General Instruction, K-5	Supplies and Materials	24,400	21,960	-2,440
2121-5010-09	General Instruction, K-5	Supplies and Materials	10,000	9,000	-1,000
2121-5070-03	General Instruction, K-5	Supplies Photocopying	5,000	4,500	-500
2121-5070-05	General Instruction, K-5	Supplies Photocopying	5,600	5,040	-560
2121-5070-06	General Instruction, K-5	Supplies Photocopying	5,500	4,950	-550
2121-5080-03	General Instruction, K-5	Supplies El Basal Adop	7,908	7,117	-791
2121-5080-05	General Instruction, K-5	Supplies El Basal Adop	14,210	12,789	-1,421
2121-5080-06	General Instruction, K-5	Supplies El Basal Adop	12,000	10,800	-1,200
2124-1200-98	General Instruction, 6	Salaries Cert. Elem.	1,110,923	1,134,913	23,990
2125-1300-98	Language Arts-English, 7	Salaries Cert. Sec.	1,701,982	1,668,329	-33,653
2125-2410-01	Language Arts-English, 7	Equipment	0	0	0
2125-2410-02	Language Arts-English, 7	Equipment	0	0	0
2125-5010-01	Language Arts-English, 7	Supplies and Materials	3,400	2,790	-610
2125-5010-02	Language Arts-English, 7	Supplies and Materials	2,800	2,520	-280
2127-1300-98	Mathematics, 7-12	Salaries Cert. Sec.	1,467,794	1,469,939	2,145
2127-2410-01	Mathematics, 7-12	Equipment	0	0	0
2127-2410-02	Mathematics, 7-12	Equipment	0	0	0
2127-5010-01	Mathematics, 7-12	Supplies and Materials	5,500	4,950	-550
2127-5010-02	Mathematics, 7-12	Supplies and Materials	4,400	3,960	-440
2128-1300-98	Science, 7-12	Salaries Cert. Sec.	2,090,216	2,061,141	-29,075
2128-2410-01	Science, 7-12	Equipment	1,995	0	-1,995
2128-2410-02	Science, 7-12	Equipment	0	0	0
2128-4070-01	Science, 7-12	Maint/Repair Equipme	3,000	2,800	-200
2128-4070-02	Science, 7-12	Maint/Repair Equipme	6,000	5,500	-500
2128-5010-01	Science, 7-12	Supplies and Materials	28,000	25,200	-2,800
2128-5010-02	Science, 7-12	Supplies and Materials	11,000	9,900	-1,100
2128-5020-01	Science, 7-12	Supplies Greenhouse	1,500	1,350	-150
2128-5021-02	Science, 7-12	Supplies Planetarium	2,061	1,855	-206
2129-1300-98	Social Studies, 7-12	Salaries Cert. Sec.	1,564,321	1,609,853	45,532
2129-2410-01	Social Studies, 7-12	Equipment	0	0	0
2129-2410-02	Social Studies, 7-12	Equipment	0	0	0
2129-5010-01	Social Studies, 7-12	Supplies and Materials	4,000	3,600	-400
2129-5010-02	Social Studies, 7-12	Supplies and Materials	2,500	2,250	-250
2130-1300-98	Business Education, 6-12	Salaries Cert. Sec.	272,734	224,895	-47,839
2130-2410-01	Business Education, 6-12	Equipment	0	0	0
2130-2410-02	Business Education, 6-12	Equipment	0	0	0
2130-5010-01	Business Education, 6-12	Supplies and Materials	4,000	3,600	-400
2130-5010-02	Business Education, 6-12	Supplies and Materials	2,600	2,340	-260
2131-1300-98	Technology Education, 6-	Salaries Cert. Sec.	711,045	700,918	-10,127
2131-2410-01	Technology Education, 6-	Equipment	5,900	0	-5,900
2131-2410-02	Technology Education, 6-	Equipment	1,500	0	-1,500
2131-4450-01	Technology Education, 6-	Travel	2,500	500	-2,000

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2131-4470-01	Technology Education, 6-	Maint/Repair Equipme	1,000	400	-600
2131-4510-01	Technology Education, 6-	Dues/Fees	6,000	0	-6,000
2131-5010-01	Technology Education, 6-	Supplies and Materials	19,200	17,280	-1,920
2131-5010-02	Technology Education, 6-	Supplies and Materials	15,500	13,950	-1,550
2132-1300-98	Home and Career Skills,	Salaries Cert. Sec.	212,093	214,706	2,613
2132-2410-01	Home and Career Skills,	Equipment	0	0	0
2132-2410-02	Home and Career Skills,	Equipment	0	0	0
2132-5010-01	Home and Career Skills,	Supplies and Materials	0	0	0
2132-5010-02	Home and Career Skills,	Supplies and Materials	9,500	8,550	-950
2133-1300-98	Health, 6-12	Salaries Cert. Sec.	302,488	317,210	14,722
2133-2410-01	Health, 6-12	Equipment	0	0	0
2133-2410-02	Health, 6-12	Equipment	0	0	0
2133-5010-01	Health, 6-12	Supplies and Materials	1,000	900	-100
2133-5010-02	Health, 6-12	Supplies and Materials	1,500	1,350	-150
2136-1300-98	Alternative School, 10-12	Salaries Cert. Sec.	94,076	99,055	4,979
2136-1600-98	Alternative School, 10-12	Salaries Non-Cert.	0	0	0
2136-2410-01	Alternative School, 10-12	Equipment	0	0	0
2136-4700-01	Alternative School, 10-12	Tuition	0	0	0
2136-5010-01	Alternative School, 10-12	Supplies and Materials	3,000	2,700	-300
2137-1300-98	Driver Education, 11-12	Salaries Cert. Sec.	0	0	0
2137-2410-01	Driver Education, 11-12	Equipment	0	0	0
2137-4480-01	Driver Education, 11-12	Rental	0	0	0
2137-5010-01	Driver Education, 11-12	Supplies and Materials	0	0	0
2137-5010-94	Driver Education, 11-12	Supplies and Materials	0	0	0
2138-2410-01	Schoolwide Instruction, 6	Equipment	0	0	0
2138-2410-02	Schoolwide Instruction, 6	Equipment	0	0	0
2138-2410-09	Schoolwide Instruction, 6	Equipment	0	0	0
2138-4450-01	Schoolwide Instruction, 6	Travel	1,000	900	-100
2138-4450-02	Schoolwide Instruction, 6	Travel	0	0	0
2138-4470-01	Schoolwide Instruction, 6	Maint/Repair Equipme	5,000	3,000	-2,000
2138-4470-02	Schoolwide Instruction, 6	Maint/Repair Equipme	2,750	2,000	-750
2138-4480-01	Schoolwide Instruction, 6	Rental	0	0	0
2138-4480-02	Schoolwide Instruction, 6	Rental	0	0	0
2138-4490-01	Schoolwide Instruction, 6	Assemblies & Awards	8,500	7,700	-800
2138-4490-02	Schoolwide Instruction, 6	Assemblies & Awards	2,000	2,000	0
2138-4500-01	Schoolwide Instruction, 6	Commencement	10,400	11,400	1,000
2138-4510-01	Schoolwide Instruction, 6	Dues/Fees	10,800	7,000	-3,800
2138-4510-02	Schoolwide Instruction, 6	Dues/Fees	2,500	2,500	0
2138-5010-01	Schoolwide Instruction, 6	Supplies and Materials	25,450	19,800	-5,650
2138-5010-02	Schoolwide Instruction, 6	Supplies and Materials	21,500	19,350	-2,150
2138-5070-01	Schoolwide Instruction, 6	Supplies Photocopying	19,360	17,500	-1,860
2138-5070-02	Schoolwide Instruction, 6	Supplies Photocopying	13,010	11,709	-1,301
2151-1200-98	General Instruction, K-12	Salaries Cert. Elem.	0	0	0
2151-1230-98	General Instruction, K-12	Sal. Cert. Elem. Spec	0	0	0

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2151-1270-98	General Instruction, K-12	Sal. Cert. Elem. EIT	0	0	0
2151-1300-98	General Instruction, K-12	Salaries Cert. Sec.	0	0	0
2151-1330-98	General Instruction, K-12	Sal. Cert. Sec. Spec Wo	0	0	0
2151-1370-98	General Instruction, K-12	Sal. Cert. Sec. EIT	0	0	0
2151-4380-09	General Instruction, K-12	Test Scoring	0	0	0
2151-4450-09	General Instruction, K-12	Travel	10,000	10,000	0
2151-4470-09	General Instruction, K-12	Maint/Repair Equipme	0	0	0
2151-5010-09	General Instruction, K-12	Supplies and Materials	0	0	0
2153-1200-98	Music, K-12	Salaries Cert. Elem.	414,541	401,013	-13,528
2153-1300-98	Music, K-12	Salaries Cert. Sec.	1,151,713	1,123,746	-27,967
2153-1550-98	Music, K-12	Sal. Cert. Hrly	0	0	0
2153-2410-01	Music, K-12	Equipment	7,771	0	-7,771
2153-2410-09	Music, K-12	Equipment	39,000	24,725	-14,275
2153-4390-09	Music, K-12	Miscellaneous Expense	862	600	-262
2153-4440-01	Music, K-12	Other Professional Serv	2,937	2,937	0
2153-4450-09	Music, K-12	Travel	10,000	9,000	-1,000
2153-4470-09	Music, K-12	Maint/Repair Equipme	25,000	20,000	-5,000
2153-4480-09	Music, K-12	Rental	4,000	4,000	0
2153-4490-09	Music, K-12	Assemblies & Awards	5,000	3,000	-2,000
2153-4510-09	Music, K-12	Dues/Fees	7,000	6,000	-1,000
2153-5010-01	Music, K-12	Supplies and Materials	1,957	1,761	-196
2153-5010-09	Music, K-12	Supplies and Materials	33,600	38,863	5,263
2154-1200-98	Art, K-12	Salaries Cert. Elem.	370,641	320,268	-50,373
2154-1300-98	Art, K-12	Salaries Cert. Sec.	547,869	580,991	33,122
2154-2410-01	Art, K-12	Equipment	0	0	0
2154-2410-02	Art, K-12	Equipment	0	0	0
2154-2410-03	Art, K-12	Equipment	0	0	0
2154-2410-05	Art, K-12	Equipment	0	0	0
2154-2410-06	Art, K-12	Equipment	0	0	0
2154-4450-09	Art, K-12	Travel	4,500	1,000	-3,500
2154-4470-09	Art, K-12	Maint/Repair Equipme	1,000	1,000	0
2154-5010-01	Art, K-12	Supplies and Materials	27,000	24,300	-2,700
2154-5010-02	Art, K-12	Supplies and Materials	11,570	10,413	-1,157
2154-5010-03	Art, K-12	Supplies and Materials	6,250	5,625	-625
2154-5010-05	Art, K-12	Supplies and Materials	6,205	5,585	-620
2154-5010-06	Art, K-12	Supplies and Materials	6,385	5,746	-639
2155-1200-98	Physical Education, K-12	Salaries Cert. Elem.	457,716	416,701	-41,015
2155-1300-98	Physical Education, K-12	Salaries Cert. Sec.	777,894	772,612	-5,282
2155-2410-01	Physical Education, K-12	Equipment	2,000	0	-2,000
2155-2410-02	Physical Education, K-12	Equipment	0	0	0
2155-2410-03	Physical Education, K-12	Equipment	0	0	0
2155-2410-05	Physical Education, K-12	Equipment	0	0	0
2155-2410-06	Physical Education, K-12	Equipment	0	0	0
2155-4390-09	Physical Education, K-12	Miscellaneous Expense	0	0	0

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2155-4450-09	Physical Education, K-12	Travel	2,000	2,000	0
2155-4470-09	Physical Education, K-12	Maint/Repair Equipme	4,200	3,800	-400
2155-4490-09	Physical Education, K-12	Assemblies & Awards	3,200	3,200	0
2155-5010-01	Physical Education, K-12	Supplies and Materials	7,200	7,000	-200
2155-5010-02	Physical Education, K-12	Supplies and Materials	3,000	2,800	-200
2155-5010-03	Physical Education, K-12	Supplies and Materials	2,200	2,200	0
2155-5010-05	Physical Education, K-12	Supplies and Materials	2,950	1,820	-1,130
2155-5010-06	Physical Education, K-12	Supplies and Materials	2,945	2,100	-845
2155-5010-09	Physical Education, K-12	Supplies and Materials	3,000	2,500	-500
2156-1300-98	Foreign Language, 6-12	Salaries Cert. Sec.	1,324,818	1,254,219	-70,599
2156-2410-01	Foreign Language, 6-12	Equipment	0	0	0
2156-2410-02	Foreign Language, 6-12	Equipment	0	0	0
2156-5010-01	Foreign Language, 6-12	Supplies and Materials	2,961	2,665	-296
2156-5010-02	Foreign Language, 6-12	Supplies and Materials	1,625	1,462	-163
2157-1200-98	Gifted & Talented, 4-12	Salaries Cert. Elem.	58,681	101,695	43,014
2157-1300-98	Gifted & Talented, 4-12	Salaries Cert. Sec.	0	0	0
2157-2410-09	Gifted & Talented, 4-12	Equipment	0	0	0
2157-4450-09	Gifted & Talented, 4-12	Travel	0	0	0
2157-4510-09	Gifted & Talented, 4-12	Dues/Fees	1,600	555	-1,045
2157-4800-09	Gifted & Talented, 4-12	Textbooks	550	0	-550
2157-5010-02	Gifted & Talented, 4-12	Supplies and Materials	400	0	-400
2157-5010-09	Gifted & Talented, 4-12	Supplies and Materials	3,600	2,685	-915
2250-1500-98	Handicapped Pupils, K-1	Salaries Cert.	2,461,842	2,443,647	-18,195
2250-1520-98	Handicapped Pupils, K-1	Sal. Cert. Home Teachi	10,000	5,000	-5,000
2250-1530-98	Handicapped Pupils, K-1	Sal. Cert. Summer	14,000	12,600	-1,400
2250-1550-98	Handicapped Pupils, K-1	Sal. Cert. Hrly	1,287	1,287	0
2250-1570-98	Handicapped Pupils, K-1	Sal. Cert. EIT	0	0	0
2250-1600-98	Handicapped Pupils, K-1	Salaries Non-Cert.	97,603	104,580	6,977
2250-1760-98	Handicapped Pupils, K-1	Sal. Non-cert. Sp Ed Ai	916,000	991,408	75,408
2250-1790-98	Handicapped Pupils, K-1	Sal. Non-cert. Aides Su	45,222	46,918	1,696
2250-2410-01	Handicapped Pupils, K-1	Equipment	0	0	0
2250-2410-02	Handicapped Pupils, K-1	Equipment	0	0	0
2250-2410-03	Handicapped Pupils, K-1	Equipment	0	0	0
2250-2410-06	Handicapped Pupils, K-1	Equipment	0	0	0
2250-2410-09	Handicapped Pupils, K-1	Equipment	5,000	0	-5,000
2250-4390-09	Handicapped Pupils, K-1	Miscellaneous Expense	1,724	1,724	0
2250-4440-09	Handicapped Pupils, K-1	Other Professional Serv	415,000	420,000	5,000
2250-4450-09	Handicapped Pupils, K-1	Travel	350	350	0
2250-4470-09	Handicapped Pupils, K-1	Maint/Repair Equipme	600	600	0
2250-4580-09	Handicapped Pupils, K-1	Photocopy Rental	4,400	4,400	0
2250-4700-09	Handicapped Pupils, K-1	Tuition-Out of Dist. Pu	175,000	175,000	0
2250-4701-09	Handicapped Pupils, K-1	Tuition-Out of Dist. Ot	264,140	363,682	99,542
2250-4800-01	Handicapped Pupils, K-1	Textbooks	1,260	1,134	-126
2250-4800-02	Handicapped Pupils, K-1	Textbooks	1,120	1,008	-112

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2250-4800-03	Handicapped Pupils, K-1	Textbooks	560	504	-56
2250-4800-05	Handicapped Pupils, K-1	Textbooks	420	378	-42
2250-4800-06	Handicapped Pupils, K-1	Textbooks	1,120	1,008	-112
2250-4910-20	Handicapped Pupils, K-1	BOCES Services	1,552,239	1,762,564	210,325
2250-4910-21	Handicapped Pupils, K-1	BOCES Services	0	0	0
2250-4910-23	Handicapped Pupils, K-1	BOCES Services	0	0	0
2250-4910-25	Handicapped Pupils, K-1	BOCES Services	150,000	160,500	10,500
2250-4910-30	Handicapped Pupils, K-1	BOCES Services	80,845	197,005	116,160
2250-4910-32	Handicapped Pupils, K-1	BOCES Services	470,000	595,994	125,994
2250-4910-33	Handicapped Pupils, K-1	BOCES Services	0	0	0
2250-4910-36	Handicapped Pupils, K-1	BOCES Services	0	0	0
2250-5010-01	Handicapped Pupils, K-1	Supplies and Materials	4,500	4,050	-450
2250-5010-02	Handicapped Pupils, K-1	Supplies and Materials	4,000	3,600	-400
2250-5010-03	Handicapped Pupils, K-1	Supplies and Materials	2,000	1,800	-200
2250-5010-05	Handicapped Pupils, K-1	Supplies and Materials	1,500	1,350	-150
2250-5010-06	Handicapped Pupils, K-1	Supplies and Materials	4,000	3,600	-400
2250-5010-09	Handicapped Pupils, K-1	Supplies and Materials	1,750	1,575	-175
2257-1500-98	Speech Instruction, K-12	Salaries Cert.	549,507	566,956	17,449
2257-1530-98	Speech Instruction, K-12	Sal. Cert. Summer	2,500	0	-2,500
2257-1550-98	Speech Instruction, K-12	Sal. Cert. Hrly	0	0	0
2257-1570-98	Speech Instruction, K-12	Sal. Cert. EIT	0	0	0
2257-2410-01	Speech Instruction, K-12	Equipment	0	0	0
2257-2410-02	Speech Instruction, K-12	Equipment	0	0	0
2257-2410-03	Speech Instruction, K-12	Equipment	0	0	0
2257-2410-05	Speech Instruction, K-12	Equipment	0	0	0
2257-2410-06	Speech Instruction, K-12	Equipment	0	0	0
2257-4450-09	Speech Instruction, K-12	Travel	500	500	0
2257-5010-01	Speech Instruction, K-12	Supplies and Materials	146	131	-15
2257-5010-02	Speech Instruction, K-12	Supplies and Materials	487	438	-49
2257-5010-03	Speech Instruction, K-12	Supplies and Materials	735	662	-73
2257-5010-05	Speech Instruction, K-12	Supplies and Materials	697	627	-70
2257-5010-06	Speech Instruction, K-12	Supplies and Materials	1,141	1,027	-114
2257-5010-09	Speech Instruction, K-12	Supplies and Materials	1,587	1,428	-159
2271-1300-98	Pupils with Special Need	Salaries Cert. Sec.	0	0	0
2272-1200-98	Non-English Speaking, K	Salaries Cert. Elem.	0	0	0
2272-1270-98	Non-English Speaking, K	Sal. Cert. Elem. EIT	0	0	0
2272-1300-98	Non-English Speaking, K	Salaries Cert. Sec.	0	0	0
2272-1370-98	Non-English Speaking, K	Sal. Cert. Sec. EIT	0	0	0
2272-2410-09	Non-English Speaking, K	Equipment	0	0	0
2272-4450-09	Non-English Speaking, K	Travel	100	400	300
2272-4800-09	Non-English Speaking, K	Textbooks	0	0	0
2272-5010-09	Non-English Speaking, K	Supplies and Materials	279	250	-29
2273-1200-98	Remedial Math, K-12	Salaries Cert. Elem.	0	0	0
2273-1270-98	Remedial Math, K-12	Sal. Cert. Elem. EIT	0	0	0

Account Number	Function/Department	Object Name	CURRENT 2008-09	PROPOSED 2009-10	BUDGET CHANGE
2273-4800-09	Remedial Math, K-12	Textbooks	0	0	0
2273-5010-03	Remedial Math, K-12	Supplies and Materials	0	0	0
2273-5010-05	Remedial Math, K-12	Supplies and Materials	0	0	0
2273-5010-06	Remedial Math, K-12	Supplies and Materials	0	0	0
2275-1200-98	Corrective Reading, K-12	Salaries Cert. Elem.	559,620	608,932	49,312
2275-1270-98	Corrective Reading, K-12	Sal. Cert. Elem. EIT	0	0	0
2275-1300-98	Corrective Reading, K-12	Salaries Cert. Sec.	165,850	185,160	19,310
2275-1370-98	Corrective Reading, K-12	Sal. Cert. Sec. EIT	0	0	0
2275-2410-09	Corrective Reading, K-12	Equipment	0	0	0
2275-4800-01	Corrective Reading, K-12	Textbooks	0	0	0
2275-4800-02	Corrective Reading, K-12	Textbooks	0	0	0
2275-4800-03	Corrective Reading, K-12	Textbooks	2,013	2,000	-13
2275-4800-05	Corrective Reading, K-12	Textbooks	3,420	2,800	-620
2275-4800-06	Corrective Reading, K-12	Textbooks	3,000	2,800	-200
2275-5010-01	Corrective Reading, K-12	Supplies and Materials	0	0	0
2275-5010-02	Corrective Reading, K-12	Supplies and Materials	0	0	0
2275-5010-03	Corrective Reading, K-12	Supplies and Materials	1,705	1,534	-171
2275-5010-05	Corrective Reading, K-12	Supplies and Materials	2,800	2,520	-280
2275-5010-06	Corrective Reading, K-12	Supplies and Materials	3,000	2,700	-300
2280-2410-01	Occupational Education,1	Equipment	0	0	0
2280-4910-46	Occupational Education,1	BOCES Services	604,286	581,800	-22,486
2280-5010-01	Occupational Education,1	Supplies and Materials	0	0	0
2611-1600-98	Instructional Materials-A	Salaries Non-cert.	156,481	165,814	9,333
2611-1630-98	Instructional Materials-A	Sal. Non-cert. OT	4,200	3,000	-1,200
2611-1660-98	Instructional Materials-A	Sal. Non-cert. Hrly Sub	4,500	3,500	-1,000
2611-2410-07	Instructional Materials-A	Equipment	1,000	0	-1,000
2611-2430-01	Instructional Materials-A	Equipment AV	1,900	0	-1,900
2611-2430-02	Instructional Materials-A	Equipment AV	0	0	0
2611-2430-03	Instructional Materials-A	Equipment AV	0	0	0
2611-2430-05	Instructional Materials-A	Equipment AV	0	0	0
2611-2430-06	Instructional Materials-A	Equipment AV	0	0	0
2611-2430-07	Instructional Materials-A	Equipment AV	0	0	0
2611-2430-09	Instructional Materials-A	Equipment AV	0	0	0
2611-2430-89	Instructional Materials-A	Equipment AV	0	0	0
2611-4450-09	Instructional Materials-A	Travel	6,500	6,000	-500
2611-4470-09	Instructional Materials-A	Maint/Repair Equipme	3,830	4,060	230
2611-4480-01	Instructional Materials-A	Rental	0	0	0
2611-4480-02	Instructional Materials-A	Rental	0	0	0
2611-4480-09	Instructional Materials-A	Rental	3,240	3,240	0
2611-4510-09	Instructional Materials-A	Dues/Fees	3,000	500	-2,500
2611-4910-34	Instructional Materials-A	BOCES Services	19,950	13,250	-6,700
2611-5010-07	Instructional Materials-A	Supplies and Materials	8,143	7,329	-814
2611-5030-01	Instructional Materials-A	Supplies AV	0	0	0
2611-5030-02	Instructional Materials-A	Supplies AV	0	0	0

Account Number	Function/Department	Object Name	CURRENT 2008-09	PROPOSED 2009-10	BUDGET CHANGE
2611-5030-03	Instructional Materials-A	Supplies AV	0	0	0
2611-5030-05	Instructional Materials-A	Supplies AV	0	0	0
2611-5030-06	Instructional Materials-A	Supplies AV	0	0	0
2611-5030-07	Instructional Materials-A	Supplies AV	0	0	0
2611-5030-09	Instructional Materials-A	Supplies AV	17,000	15,300	-1,700
2611-5040-01	Instructional Materials-A	Supplies AV Standard	0	0	0
2611-5040-02	Instructional Materials-A	Supplies AV Standard	0	0	0
2611-5040-03	Instructional Materials-A	Supplies AV Standard	0	0	0
2611-5040-05	Instructional Materials-A	Supplies AV Standard	0	0	0
2611-5040-06	Instructional Materials-A	Supplies AV Standard	0	0	0
2611-5040-07	Instructional Materials-A	Supplies AV Standard	0	0	0
2611-5040-09	Instructional Materials-A	Supplies AV Standard	25,040	19,536	-5,504
2611-5040-89	Instructional Materials-A	Supplies AV Standard	0	0	0
2611-5150-09	Instructional Materials-A	Supplies ID Pictures	2,000	1,500	-500
2611-5160-09	Instructional Materials-A	Supplies TV	0	0	0
2611-5170-01	Instructional Materials-A	AV Loan Program	0	0	0
2611-5170-02	Instructional Materials-A	AV Loan Program	0	0	0
2611-5170-03	Instructional Materials-A	AV Loan Program	0	0	0
2611-5170-05	Instructional Materials-A	AV Loan Program	0	0	0
2611-5170-06	Instructional Materials-A	AV Loan Program	0	0	0
2611-5170-09	Instructional Materials-A	AV Loan Program	9,686	8,717	-969
2615-1500-98	Library	Salaries Cert.	314,824	340,578	25,754
2615-1570-98	Library	Sal. Cert. EIT	0	0	0
2615-1580-98	Library	Sal. Cert. Unused SL	0	0	0
2615-1600-98	Library	Salaries Non-cert.	174,267	185,777	11,510
2615-1630-98	Library	Salaries Non-cert. OT	0	0	0
2615-1660-98	Library	Sal. Non-cert. Hrly Sub	3,000	3,000	0
2615-1680-98	Library	Salaries Non-cert. SL/	0	0	0
2615-2410-01	Library	Equipment	0	0	0
2615-2410-02	Library	Equipment	0	0	0
2615-2410-03	Library	Equipment	0	0	0
2615-2410-05	Library	Equipment	0	0	0
2615-2410-06	Library	Equipment	0	0	0
2615-2410-09	Library	Equipment	0	0	0
2615-4470-01	Library	Maint/Repair Equipme	400	0	-400
2615-4470-02	Library	Maint/Repair Equipme	0	0	0
2615-4470-03	Library	Maint/Repair Equipme	0	0	0
2615-4470-05	Library	Maint/Repair Equipme	385	0	-385
2615-4470-09	Library	Maint/Repair Equipme	0	0	0
2615-4910-39	Library	BOCES Services	51,000	59,453	8,453
2615-5010-01	Library	Supplies and Materials	2,200	1,400	-800
2615-5010-02	Library	Supplies and Materials	1,000	900	-100
2615-5010-03	Library	Supplies and Materials	1,800	1,620	-180
2615-5010-05	Library	Supplies and Materials	2,300	2,070	-230

Account Number	Function/Department	Object Name	CURRENT 2008-09	PROPOSED 2009-10	BUDGET CHANGE
2615-5010-06	Library	Supplies and Materials	1,500	1,350	-150
2615-5050-01	Library	Periodicals	1,500	1,350	-150
2615-5050-02	Library	Periodicals	2,200	1,980	-220
2615-5050-03	Library	Periodicals	1,700	1,530	-170
2615-5050-05	Library	Periodicals	2,200	1,980	-220
2615-5050-06	Library	Periodicals	1,650	1,485	-165
2615-5050-89	Library	Periodicals	0	0	0
2615-5060-01	Library	Library Books	15,000	13,500	-1,500
2615-5060-02	Library	Library Books	14,000	12,600	-1,400
2615-5060-03	Library	Library Books	15,000	13,500	-1,500
2615-5060-05	Library	Library Books	15,000	13,500	-1,500
2615-5060-06	Library	Library Books	17,500	15,750	-1,750
2615-5060-89	Library	Library Books	0	0	0
2615-5180-07	Library	Library Loan Program	0	0	0
2630-1200-98	Computer Instruction, K-	Salaries Cert. Elem.	0	0	0
2630-1270-98	Computer Instruction, K-	Sal. Cert. Elem. EIT	0	0	0
2630-1300-98	Computer Instruction, K-	Salaries Cert. Sec.	0	0	0
2630-1370-98	Computer Instruction, K-	Sal. Cert. Sec. EIT	0	0	0
2630-1600-98	Computer Instruction, K-	Salaries Non-cert.	217,425	214,228	-3,197
2630-1630-98	Computer Instruction, K-	Sal. Non-cert. OT	7,000	7,500	500
2630-2210-01	Computer Instruction, K-	Equipment Computer I	0	0	0
2630-2210-02	Computer Instruction, K-	Equipment Computer I	0	0	0
2630-2210-03	Computer Instruction, K-	Equipment Computer I	0	0	0
2630-2210-05	Computer Instruction, K-	Equipment Computer I	0	0	0
2630-2210-06	Computer Instruction, K-	Equipment Computer I	0	0	0
2630-2210-09	Computer Instruction, K-	Equipment Computer I	5,000	0	-5,000
2630-2410-09	Computer Instruction, K-	Equipment	10,000	0	-10,000
2630-2470-09	Computer Instruction, K-	Equipment Computer R	28,500	0	-28,500
2630-4440-09	Computer Instruction, K-	Other Professional Serv	145,000	165,705	20,705
2630-4450-09	Computer Instruction, K-	Travel	4,000	3,500	-500
2630-4470-09	Computer Instruction, K-	Maint/Repair Equipme	35,000	15,000	-20,000
2630-4910-40	Computer Instruction, K-	BOCES Services	15,750	15,750	0
2630-4910-51	Computer Instruction, K-	BOCES Services	0	0	0
2630-4910-55	Computer Instruction, K-	BOCES Services	1,354,713	1,251,199	-103,514
2630-4910-57	Computer Instruction, K-	BOCES Services	0	0	0
2630-5010-09	Computer Instruction, K-	Supplies and Materials	10,000	9,000	-1,000
2630-5090-01	Computer Instruction, K-	Supplies Computer Inst	0	0	0
2630-5090-02	Computer Instruction, K-	Supplies Computer Inst	0	0	0
2630-5090-03	Computer Instruction, K-	Supplies Computer Inst	0	0	0
2630-5090-05	Computer Instruction, K-	Supplies Computer Inst	0	0	0
2630-5090-06	Computer Instruction, K-	Supplies Computer Inst	0	0	0
2630-5090-09	Computer Instruction, K-	Supplies Computer Inst	88,655	76,200	-12,455
2630-5130-09	Computer Instruction, K-	Supplies Computer Rel	40,000	45,000	5,000
2805-1600-98	Attendance, K-12	Salaries Non-cert.	137,860	144,561	6,701

Account Number	Function/Department	Object Name	CURRENT 2008-09	PROPOSED 2009-10	BUDGET CHANGE
2805-1630-98	Attendance, K-12	Sal. Non-cert. OT	1,500	1,000	-500
2805-1660-98	Attendance, K-12	Sal. Non-cert. Hrlv Sub	3,500	3,000	-500
2805-1730-98	Attendance, K-12	Sal. Non-cert. Monit Su	0	0	0
2805-1780-98	Attendance, K-12	Sal. Non-cert. Attend A	49,664	49,757	93
2805-1790-98	Attendance, K-12	Sal. Non-cert. Aides Su	3,500	3,000	-500
2805-4450-09	Attendance, K-12	Travel	0	0	0
2805-4910-44	Attendance, K-12	BOCES Services	0	0	0
2805-5010-09	Attendance, K-12	Supplies and Materials	0	0	0
2810-1500-98	Guidance, 6-12	Salaries Cert.	719,143	754,746	35,603
2810-1530-98	Guidance, 6-12	Sal. Cert. Summer	15,400	15,862	462
2810-1570-98	Guidance, 6-12	Sal. Cert. EIT	0	0	0
2810-1590-98	Guidance, 6-12	Sal. Cert. Other	8,145	26,492	18,347
2810-1600-98	Guidance, 6-12	Salaries Non-cert.	172,552	180,633	8,081
2810-1630-98	Guidance, 6-12	Sal. Non-cert. OT	0	0	0
2810-1660-98	Guidance, 6-12	Sal. Non-cert. Hrlv Sub	4,680	4,680	0
2810-1730-98	Guidance, 6-12	Sal. Non-cert. Monit Su	0	0	0
2810-2410-01	Guidance, 6-12	Equipment	0	0	0
2810-2410-02	Guidance, 6-12	Equipment	0	0	0
2810-4390-01	Guidance, 6-12	Miscellaneous Expense	4,137	4,137	0
2810-4450-09	Guidance, 6-12	Travel	650	500	-150
2810-4510-01	Guidance, 6-12	Dues/Fees	875	875	0
2810-5010-01	Guidance, 6-12	Supplies and Materials	3,240	2,916	-324
2810-5010-02	Guidance, 6-12	Supplies and Materials	3,150	2,250	-900
2815-1500-98	Health Services, K-12	Salaries Cert.	0	0	0
2815-1530-98	Health Services, K-12	Sal. Cert. Summer	0	0	0
2815-1600-98	Health Services, K-12	Salaries Non-cert.	331,076	346,213	15,137
2815-1630-98	Health Services, K-12	Sal. Non-cert.- Summer	4,500	4,150	-350
2815-1660-98	Health Services, K-12	Sal. Non-cert. Hrlv Sub	5,000	5,000	0
2815-1760-98	Health Services, K-12	Salaries Non-cert.-Heal	37,275	38,772	1,497
2815-2410-01	Health Services, K-12	Equipment	0	0	0
2815-2410-02	Health Services, K-12	Equipment	0	0	0
2815-2410-03	Health Services, K-12	Equipment	0	0	0
2815-2410-05	Health Services, K-12	Equipment	0	0	0
2815-2410-06	Health Services, K-12	Equipment	0	0	0
2815-2410-09	Health Services, K-12	Equipment	0	0	0
2815-4360-09	Health Services, K-12	Health Contracts	55,000	58,300	3,300
2815-4390-09	Health Services, K-12	Miscellaneous Expense	862	862	0
2815-4450-09	Health Services, K-12	Travel	200	600	400
2815-4470-09	Health Services, K-12	Maint/Repair Equipme	350	350	0
2815-5010-01	Health Services, K-12	Supplies and Materials	737	663	-74
2815-5010-02	Health Services, K-12	Supplies and Materials	654	589	-65
2815-5010-03	Health Services, K-12	Supplies and Materials	639	575	-64
2815-5010-05	Health Services, K-12	Supplies and Materials	835	751	-84
2815-5010-06	Health Services, K-12	Supplies and Materials	723	650	-73

Account Number	Function/Department	Object Name	CURRENT 2008-09	PROPOSED 2009-10	BUDGET CHANGE
2815-5010-09	Health Services, K-12	Supplies and Materials	4,900	4,410	-490
2816-1500-98	Diagnostic Screening, K-	Salaries Cert.	0	0	0
2816-1770-98	Diagnostic Screening, K-	Sal. Non-cert. Kdg Aid	0	0	0
2816-1790-98	Diagnostic Screening, K-	Sal. Non-cert. Aides Su	0	0	0
2816-5010-09	Diagnostic Screening, K-	Supplies and Materials	16,400	14,760	-1,640
2820-1500-98	Psychological Services,	Salaries Cert.	576,770	609,420	32,650
2820-1530-98	Psychological Services,	Sal. Cert. Summer	3,000	7,000	4,000
2820-1550-98	Psychological Services,	Sal. Cert. Hrly	0	0	0
2820-1570-98	Psychological Services,	Sal. Cert. EIT	0	0	0
2820-1580-98	Psychological Services,	Sal. Cert. Unused SL	0	0	0
2820-2410-09	Psychological Services,	Equipment	0	0	0
2820-4390-09	Psychological Services,	Miscellaneous Expense	0	0	0
2820-4450-09	Psychological Services,	Travel	400	300	-100
2820-5010-01	Psychological Services,	Supplies and Materials	740	666	-74
2820-5010-02	Psychological Services,	Supplies and Materials	580	450	-130
2820-5010-03	Psychological Services,	Supplies and Materials	347	221	-126
2820-5010-05	Psychological Services,	Supplies and Materials	370	378	8
2820-5010-06	Psychological Services,	Supplies and Materials	571	526	-45
2820-5010-09	Psychological Services,	Supplies and Materials	1,472	1,325	-147
2822-1500-98	Educ Rel Support Serv, K	Salaries Cert.	0	0	0
2822-1570-98	Educ Rel Support Serv, K	Sal. Cert. EIT	0	0	0
2825-1500-98	Social Work Services, K-	Salaries Cert.	419,145	453,308	34,163
2825-1530-98	Social Work Services, K-	Sal. Cert. Summer	0	0	0
2825-1550-98	Social Work Services, K-	Sal. Cert. Hrly	0	0	0
2825-1570-98	Social Work Services, K-	Sal. Cert. EIT	0	0	0
2825-4450-09	Social Work Services, K-	Travel	200	175	-25
2825-5010-09	Social Work Services, K-	Supplies and Materials	1,252	991	-261
2850-1500-98	Co-Curricular Activities	Salaries Cert.	286,639	295,424	8,785
2850-1550-98	Co-Curricular Activities	Sal. Cert. Hrly	47,979	49,890	1,911
2850-1600-98	Co-Curricular Activities	Salaries Non-cert.	5,000	4,000	-1,000
2850-1650-98	Co-Curricular Activities	Sal. Non-cert. Hrly	400	1,650	1,250
2850-4180-01	Co-Curricular Activities	Drama	5,000	4,500	-500
2850-4180-02	Co-Curricular Activities	Drama	0	0	0
2850-4190-01	Co-Curricular Activities	Musical	10,500	9,500	-1,000
2850-4190-02	Co-Curricular Activities	Musical	7,500	7,500	0
2850-4191-09	Co-Curricular Activities	Music Uniforms	3,000	2,000	-1,000
2850-4200-01	Co-Curricular Activities	Publications	12,000	12,000	0
2850-4200-02	Co-Curricular Activities	Publications	0	0	0
2850-4440-09	Co-Curricular Activities	Other Professional Serv	0	0	0
2856-1500-98	Interscholastic Athletics	Salaries Cert.	541,955	545,286	3,331
2856-1550-98	Interscholastic Athletics	Sal. Cert. Hrly	23,651	24,361	710
2856-1600-98	Interscholastic Athletics	Salaries Non-cert.	71,127	76,243	5,116
2856-1650-98	Interscholastic Athletics	Sal. Non-cert. Hrly	26,840	27,646	806
2856-1660-98	Interscholastic Athletics	Sal. Non-cert. Hrly Sub	0	0	0

Account Number	Function/Department	Object Name	CURRENT 2008-09	PROPOSED 2009-10	BUDGET CHANGE
2856-2410-09	Interscholastic Athletics	Equipment	0	0	0
2856-2410-60	Interscholastic Athletics	Equipment	2,300	0	-2,300
2856-2410-62	Interscholastic Athletics	Equipment	0	0	0
2856-2410-63	Interscholastic Athletics	Equipment	0	6,500	6,500
2856-2410-64	Interscholastic Athletics	Equipment	0	2,500	2,500
2856-2410-65	Interscholastic Athletics	Equipment	0	0	0
2856-2410-67	Interscholastic Athletics	Equipment	0	0	0
2856-2410-68	Interscholastic Athletics	Equipment	0	0	0
2856-2410-69	Interscholastic Athletics	Equipment	0	0	0
2856-2410-70	Interscholastic Athletics	Equipment	0	0	0
2856-2410-71	Interscholastic Athletics	Equipment	0	3,250	3,250
2856-2410-72	Interscholastic Athletics	Equipment	0	0	0
2856-2410-73	Interscholastic Athletics	Equipment	0	0	0
2856-2410-74	Interscholastic Athletics	Equipment	0	0	0
2856-2410-75	Interscholastic Athletics	Equipment	0	0	0
2856-2410-79	Interscholastic Athletics	Equipment	0	2,500	2,500
2856-2410-80	Interscholastic Athletics	Equipment	0	0	0
2856-2410-81	Interscholastic Athletics	Equipment	0	1,200	1,200
2856-2410-82	Interscholastic Athletics	Equipment	0	2,500	2,500
2856-2410-83	Interscholastic Athletics	Equipment	0	0	0
2856-2410-84	Interscholastic Athletics	Equipment	0	0	0
2856-2410-85	Interscholastic Athletics	Equipment	0	0	0
2856-2410-86	Interscholastic Athletics	Equipment	0	0	0
2856-2410-87	Interscholastic Athletics	Equipment	0	3,250	3,250
2856-2410-88	Interscholastic Athletics	Equipment	0	0	0
2856-2410-89	Interscholastic Athletics	Equipment	0	0	0
2856-4450-09	Interscholastic Athletics	Travel	5,500	5,500	0
2856-4470-09	Interscholastic Athletics	Maint/Repair Equipme	26,000	26,000	0
2856-4490-09	Interscholastic Athletics	Assemblies & Awards	10,500	10,500	0
2856-4510-09	Interscholastic Athletics	Dues/Fees	28,700	25,800	-2,900
2856-4510-62	Interscholastic Athletics	Dues/Fees	1,200	1,600	400
2856-4510-64	Interscholastic Athletics	Dues/Fees	200	200	0
2856-4510-65	Interscholastic Athletics	Dues/Fees	3,000	3,000	0
2856-4510-66	Interscholastic Athletics	Dues/Fees	3,250	3,000	-250
2856-4510-68	Interscholastic Athletics	Dues/Fees	0	0	0
2856-4510-70	Interscholastic Athletics	Dues/Fees	3,750	3,500	-250
2856-4510-71	Interscholastic Athletics	Dues/Fees	2,500	2,500	0
2856-4510-72	Interscholastic Athletics	Dues/Fees	2,050	2,000	-50
2856-4510-73	Interscholastic Athletics	Dues/Fees	0	250	250
2856-4510-74	Interscholastic Athletics	Dues/Fees	650	600	-50
2856-4510-75	Interscholastic Athletics	Dues/Fees	650	600	-50
2856-4510-79	Interscholastic Athletics	Dues/Fees	0	0	0
2856-4510-80	Interscholastic Athletics	Dues/Fees	0	0	0
2856-4510-81	Interscholastic Athletics	Dues/Fees	0	0	0

Account Number	Function/Department	Object Name	CURRENT 2008-09	PROPOSED 2009-10	BUDGET CHANGE
2856-4510-83	Interscholastic Athletics	Dues/Fees	375	250	-125
2856-4510-84	Interscholastic Athletics	Dues/Fees	0	0	0
2856-4510-86	Interscholastic Athletics	Dues/Fees	200	0	-200
2856-4510-87	Interscholastic Athletics	Dues/Fees	2,500	2,500	0
2856-4510-89	Interscholastic Athletics	Dues/Fees	3,750	3,500	-250
2856-4520-09	Interscholastic Athletics	Officials Fees	76,884	81,873	4,989
2856-4530-09	Interscholastic Athletics	Police	0	0	0
2856-5010-09	Interscholastic Athletics	Supplies and Materials	1,500	3,000	1,500
2856-5010-60	Interscholastic Athletics	Supplies and Materials	2,500	2,275	-225
2856-5010-62	Interscholastic Athletics	Supplies and Materials	0	200	200
2856-5010-63	Interscholastic Athletics	Supplies and Materials	7,720	9,500	1,780
2856-5010-64	Interscholastic Athletics	Supplies and Materials	275	1,510	1,235
2856-5010-65	Interscholastic Athletics	Supplies and Materials	1,660	1,100	-560
2856-5010-66	Interscholastic Athletics	Supplies and Materials	0	0	0
2856-5010-67	Interscholastic Athletics	Supplies and Materials	1,500	2,300	800
2856-5010-68	Interscholastic Athletics	Supplies and Materials	4,725	4,160	-565
2856-5010-69	Interscholastic Athletics	Supplies and Materials	750	1,200	450
2856-5010-70	Interscholastic Athletics	Supplies and Materials	900	1,550	650
2856-5010-71	Interscholastic Athletics	Supplies and Materials	2,500	500	-2,000
2856-5010-72	Interscholastic Athletics	Supplies and Materials	1,800	900	-900
2856-5010-73	Interscholastic Athletics	Supplies and Materials	3,305	1,700	-1,605
2856-5010-74	Interscholastic Athletics	Supplies and Materials	500	700	200
2856-5010-75	Interscholastic Athletics	Supplies and Materials	500	700	200
2856-5010-79	Interscholastic Athletics	Supplies and Materials	5,250	4,246	-1,004
2856-5010-80	Interscholastic Athletics	Supplies and Materials	3,910	4,571	661
2856-5010-81	Interscholastic Athletics	Supplies and Materials	2,250	1,800	-450
2856-5010-82	Interscholastic Athletics	Supplies and Materials	1,600	610	-990
2856-5010-83	Interscholastic Athletics	Supplies and Materials	1,700	2,900	1,200
2856-5010-84	Interscholastic Athletics	Supplies and Materials	1,320	1,150	-170
2856-5010-85	Interscholastic Athletics	Supplies and Materials	0	0	0
2856-5010-86	Interscholastic Athletics	Supplies and Materials	3,300	2,915	-385
2856-5010-87	Interscholastic Athletics	Supplies and Materials	1,000	330	-670
2856-5010-88	Interscholastic Athletics	Supplies and Materials	2,040	1,200	-840
2856-5010-89	Interscholastic Athletics	Supplies and Materials	900	900	0
2856-5190-09	Interscholastic Athletics	Uniforms	1,500	3,000	1,500
2856-5190-62	Interscholastic Athletics	Uniforms	0	200	200
2856-5190-63	Interscholastic Athletics	Uniforms	5,385	3,500	-1,885
2856-5190-64	Interscholastic Athletics	Uniforms	2,200	2,900	700
2856-5190-65	Interscholastic Athletics	Uniforms	2,000	800	-1,200
2856-5190-66	Interscholastic Athletics	Uniforms	480	500	20
2856-5190-67	Interscholastic Athletics	Uniforms	0	1,200	1,200
2856-5190-68	Interscholastic Athletics	Uniforms	2,730	2,131	-599
2856-5190-69	Interscholastic Athletics	Uniforms	250	200	-50
2856-5190-70	Interscholastic Athletics	Uniforms	0	520	520

Account Number	Function/Department	Object Name	CURRENT 2008-09	PROPOSED 2009-10	BUDGET CHANGE
2856-5190-71	Interscholastic Athletics	Uniforms	1,200	700	-500
2856-5190-72	Interscholastic Athletics	Uniforms	5,580	1,900	-3,680
2856-5190-73	Interscholastic Athletics	Uniforms	4,020	2,000	-2,020
2856-5190-74	Interscholastic Athletics	Uniforms	1,700	1,500	-200
2856-5190-75	Interscholastic Athletics	Uniforms	3,200	2,200	-1,000
2856-5190-79	Interscholastic Athletics	Uniforms	2,200	1,260	-940
2856-5190-80	Interscholastic Athletics	Uniforms	1,080	700	-380
2856-5190-81	Interscholastic Athletics	Uniforms	3,900	800	-3,100
2856-5190-82	Interscholastic Athletics	Uniforms	0	3,000	3,000
2856-5190-83	Interscholastic Athletics	Uniforms	600	600	0
2856-5190-84	Interscholastic Athletics	Uniforms	915	1,350	435
2856-5190-85	Interscholastic Athletics	Uniforms	0	0	0
2856-5190-86	Interscholastic Athletics	Uniforms	800	950	150
2856-5190-87	Interscholastic Athletics	Uniforms	1,000	800	-200
2856-5190-88	Interscholastic Athletics	Uniforms	0	0	0
2856-5190-89	Interscholastic Athletics	Uniforms	0	0	0
2857-1550-98	Intra-murals	Sal. Cert. Hrlv	11,840	9,500	-2,340
3335-1550-98	Teaching - Adult Ed.	Sal. Cert. Hrlv	33,770	46,400	12,630
3335-1600-98	Teaching - Adult Ed.	Salaries Non-cert.	0	0	0
3335-2410-09	Teaching - Adult Ed.	Equipment	0	0	0
3335-4440-09	Teaching - Adult Ed.	Other Professional Serv	1,000	900	-100
3335-4470-09	Teaching - Adult Ed.	Maint/Repair Equipme	0	0	0
3335-5010-09	Teaching - Adult Ed.	Supplies and Materials	4,500	4,050	-450
3345-1550-98	Employment Preparation	Sal. Cert. Hrlv	0	0	0
3345-4910-09	Employment Preparation	BOCES Services	0	0	0
4337-1200-98	Teaching - Summer Scho	Salaries Cert. Elem.	0	0	0
4337-1300-98	Teaching - Summer Scho	Salaries Cert. Sec.	45,189	46,545	1,356
4337-1540-98	Teaching - Summer Scho	Sal. Cert. Driver Educ	0	0	0
4337-1550-98	Teaching - Summer Scho	Sal. Cert. Hrlv	8,000	11,404	3,404
4337-1720-98	Teaching - Summer Scho	Sal. Non-cert. Lifeguar	0	0	0
4337-5010-01	Teaching - Summer Scho	Supplies and Materials	0	0	0
4337-5010-09	Teaching - Summer Scho	Supplies and Materials	2,000	1,800	-200
5510-1600-98	District Transportation Se	Salaries Non-cert.	43,307	46,208	2,901
5510-2410-09	District Transportation Se	Equipment	0	0	0
5510-4910-44	District Transportation Se	BOCES Services	23,000	20,825	-2,175
5510-5010-09	District Transportation Se	Supplies and Materials	1,800	1,620	-180
5540-4090-09	Contract Transportation	Regular Bus Service	1,182,006	1,167,579	-14,427
5540-4090-17	Contract Transportation	Regular Bus Service	0	0	0
5540-4100-09	Contract Transportation	Handicapped/Out of Di	693,399	1,674,331	980,932
5540-4120-01	Contract Transportation	Educational Field Trips	0	0	0
5540-4120-02	Contract Transportation	Educational Field Trips	0	0	0
5540-4120-03	Contract Transportation	Educational Field Trips	0	0	0
5540-4120-05	Contract Transportation	Educational Field Trips	0	0	0
5540-4120-06	Contract Transportation	Educational Field Trips	0	0	0

Account Number	Function/Department	Object Name	CURRENT 2008-09	PROPOSED 2009-10	BUDGET CHANGE
5540-4120-19	Contract Transportation	Educational Field Trips	0	0	0
5540-4120-89	Contract Transportation	Educational Field Trips	0	0	0
5540-4130-09	Contract Transportation	Music Competition Tri	12,000	9,000	-3,000
5540-4140-01	Contract Transportation	Other Competition Trip	10,000	9,000	-1,000
5540-4140-02	Contract Transportation	Other Competition Trip	4,000	4,000	0
5540-4140-03	Contract Transportation	Other Competition Trip	0	0	0
5540-4140-05	Contract Transportation	Other Competition Trip	0	0	0
5540-4140-06	Contract Transportation	Other Competition Trip	0	0	0
5540-4160-01	Contract Transportation	Other District Trips	0	0	0
5540-4160-02	Contract Transportation	Other District Trips	0	0	0
5540-4160-03	Contract Transportation	Other District Trips	0	0	0
5540-4160-05	Contract Transportation	Other District Trips	0	0	0
5540-4160-06	Contract Transportation	Other District Trips	0	0	0
5540-4160-18	Contract Transportation	Other District Trips	0	0	0
5540-4160-19	Contract Transportation	Other District Trips	0	0	0
5540-4160-89	Contract Transportation	Other District Trips	0	3,000	3,000
5540-4170-09	Contract Transportation	Athletic Competition T	159,600	165,984	6,384
5550-4160-01	Public Transportation	Other District Trips	2,300	2,300	0
5550-4160-02	Public Transportation	Other District Trips	0	0	0
5550-4160-19	Public Transportation	Other District Trips	0	0	0
5582-4910-19	BOCES Transportation S	BOCES Services	0	0	0
5582-4910-20	BOCES Transportation S	BOCES Services	778,165	0	-778,165
5582-4910-24	BOCES Transportation S	BOCES Services	0	0	0
5582-4910-30	BOCES Transportation S	BOCES Services	0	0	0
7140-1500-98	Community Recreation-P	Salaries Cert.	7,922	8,219	297
7140-1550-98	Community Recreation-P	Sal. Cert. Hrly	50,648	52,168	1,520
7140-1630-98	Community Recreation-P	Sal. Non-cert. OT	4,860	5,006	146
7140-1720-98	Community Recreation-P	Sal. Non-cert. Lifeguar	26,250	27,038	788
7140-4390-09	Community Recreation-P	Miscellaneous Expense	259	250	-9
7140-4460-09	Community Recreation-P	Postage	4,040	4,203	163
8070-1700-98	Census	Sal. Non-cert. Census T	0	0	0
8070-4450-09	Census	Travel	0	0	0
8070-4910-44	Census	BOCES Services	0	0	0
9010-8010-09	Employees Retirement	Employee Benefits - Pr	244,618	254,418	9,800
9020-8010-09	Teachers Retirement	Employee Benefits - Pr	2,342,301	2,138,842	-203,459
9030-8010-09	Social Security	Employee Benefits - Pr	2,479,650	2,584,200	104,550
9040-8010-09	Workers Compensation	Employee Benefits - Pr	120,360	123,442	3,082
9050-8010-09	Unemployment Insurance	Employee Benefits - Pr	58,568	182,376	123,808
9055-8020-09	Disability Insurance	Employee Benefits - Pr	72,090	68,025	-4,065
9055-8080-09	Disability Insurance	Payroll Payment - Prog	6,988	6,988	0
9061-8010-09	Health Insurance	Employee Benefits - Pr	6,465,628	5,775,447	-690,181
9061-8050-09	Health Insurance	Medicare - Program	289,677	315,447	25,770
9061-8110-09	Health Insurance	Declination Reimb. - Pr	114,000	152,000	38,000
9065-8020-09	Dental Insurance	Employee Benefits - Pr	325,113	326,172	1,059

Account Number	Function/Department	Object Name	CURRENT 2008-09	PROPOSED 2009-10	BUDGET CHANGE
			54,832,814	54,921,767	88,953