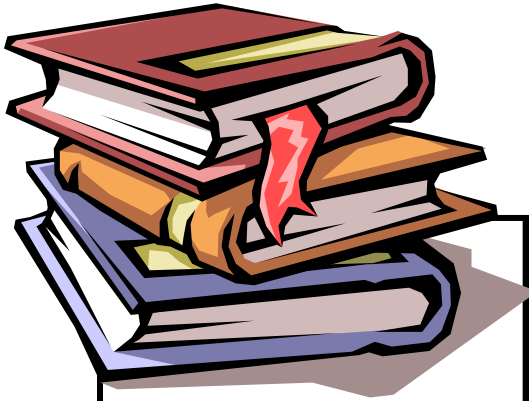


Sayville Public Schools Contingency Budget 2009 - 2010

April 22, 2009

Sayville Board of Education Meeting

PROPOSED 2009 - 2010 BUDGET



	BUDGET	BUDGET PERCENTAGE INCREASE	PROPOSED INCREASE ON TAX RATE
2009-10 Proposed Budget <i>(Draft I)</i>	\$77,452,050	1.92%	10.93%
Proposed Adjusted Budget With Modifications 4/2/09	\$77,214,045	1.61%	2.77%



Budget Adoption and Approval Process

- Regular Proposed Budget must be presented to voters for approval on the third Tuesday in May – this year on May 19, 2009
- If the voters fail to approve on May 19th the Board *MAY* adopt a contingency budget
- The Board can decide to re-submit to the Voters on the third Tuesday in June
- After a second defeat – the Board *MUST* adopt a contingent budget



What is a Contingent Budget?

- Ordinary Contingent Expenses
 - Legal Expenditures
 - Specifically authorized by statute
 - Maintain educational program, preserve property and maintain health and safety students / staff
 - Only up to the prescribed spending caps

Spending Caps:



Legislative Spending Caps

- Total Spending Cap:
No More Than 4.00%
(after certain exclusions)
- Administrative Cap:
No More Than 14.96%



Spending Caps

- Total Spending Cap: 4.00%:
The Proposed Budget is already
\$2,482,213 UNDER the calculated
'total spending' cap!

1.	Administrative Reductions:	95,000
2.	Program Reductions:	-0-
3.	Capital Reductions:	1,108,000

} **\$1,203,00**



Where Would Reductions Come From?

Non-Contingent Items

- Administrative Budget:
 - Salary, non-essential supplies, equipment, travel, etc.

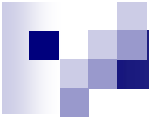
- Program Budget:
 - Staffing, student supplies, new equipment, athletics, co-curricular, summer school, increased class size, etc.

- Capital Budget:
 - Community Use of B & G (unless paid),
 - No new capital projects



Recap.....

- Ordinary Contingent Expenses are determined by the Board of Education:
 - Legal Expenditures
 - Specifically authorized by statute
 - Maintain educational program, preserve property and maintain health and safety students / staff
 - Only up to the prescribed spending caps



Comparison of Regular Budget and Contingency Budget

BOE Adopted Proposed 2009-10 Budget

1. \$ 77,214,045
2. Increase of: \$1,249,837
3. Spending Increase: 1.61%
4. Projected Tax Rate Increase:
2.77%

Home assessed @ 40,000 =
projected increase of \$172/year or
\$14.34/month

Contingency Budget

1. \$76,011,045
2. Increase of: \$21,455
3. Spending Increase: .03%
4. Projected Tax Rate
Increase: 4.61%
(without fund balance applied)

Home assessed @ 40,000 =
projected increase of
\$285/year or \$23.75/month