

MAY 2014

REVOTE BUDGET ISSUE

TIDINGS
FROM THE SAYVILLE SCHOOL DISTRICT
"THE FOUNDATION FOR SUCCESS"
SAYVILLE SCHOOL DISTRICT
NEWSLETTER VOLUME 29.3B
www.sayvilleschools.org

VOTE!

JUNE 17th

In the Gymnasium
of the Suffolk County
Community College
Sayville Center
30 Greene Avenue

Polls open **7 AM**
Polls close **9 PM**

Dear Sayville neighbors and residents;

We appreciated your feedback. We've heard you.

In response, the Sayville Board of Education has moved to reduce the School District Budget by another \$1,083,448 to meet the 1.22% Tax Cap Levy.

- Requiring approval from a simple majority, this Revised Budget of \$90,051,225 has a spending increase of 0.66% and translates into a 1.22% Proposed Tax-Rate increase that complies with the Tax Cap Levy. (See the Revised Budget Summary Chart below.)

- For the average home assessed at \$40,000, before S.T.A.R. Exemptions, the estimated increase is \$7.50/month or \$90/year. Residents are now eligible for this year's New Tax Rebate Program.

PLEASE NOTE: The School Budget REVOTE is scheduled for JUNE 17TH and will be held (as it was in May) in the Gymnasium located at the back of the Suffolk County Community College, Sayville Center at 30 Greene Avenue. Polls will open at 7 a.m. and close at 9 p.m.

Please review the Revised Budget newsletter and come to the 7:30 p.m. Public Hearing on Tuesday, June 10th at the Administration Building for details about the reductions that brought us to Cap.

As volunteers on your Board of Education, we thank you for your active involvement in this process and hope you will continue to show your support for our educational programs that provide our great students with excellent opportunities for success.



SINCERELY YOUR BOARD OF EDUCATION:

John Verdone, PRESIDENT, Thomas Cooley, VICE PRESIDENT

TRUSTEES: Norman deVenau, Maureen Dolan, Keith Kolar, Raymond J. Nelson and Deborah Van Essendelft

2014-2015 Revised-Budget Summary

	2013-14 CURRENT BUDGET	REVOTE 6/17/14 2014-15 PROPOSED BUDGET	INCREASE/(DECREASE)	
Salaries	\$41,550,568	\$42,539,283	\$988,715	2.38%
Fringe Benefits	22,967,222	22,549,120	(418,102)	-1.82%
Total Salary & Benefits	64,517,790	65,088,403	570,613	0.88%
Debt Service	5,857,174	5,459,449	(397,725)	-6.79%
Contractual Expenditures (4000 object coes, excluding Trans. & BOCES	6,139,648	6,565,022	425,374	6.93%
BOCES	6,961,025	6,858,714	(102,311)	-1.47%
Supplies	1,351,946	1,359,751	7,805	0.58%
Textbooks/Workbooks	232,590	259,590	20,000	8.60%
Tranportation	3,577,836	3,648,696	70,860	1.98%
Transfers to:				
Capital Fund	500,000	500,000	0	0.00%
Special Aided Fund	150,000	150,000	0	0.00%
Equipment	173,208	168,600	(4,608)	-2.66%
TOTAL GENERAL FUND BDGT	\$89,461,217	\$90,051,225	\$590,008	0.66%

PUBLIC HEARING

on the 2014-2015
REVISED School Budget
7:30 P.M.

Tuesday, June 10th
Administration Building

REVISED 2014-2015 PROPOSED BUDGET:

2014-2015 ADMINISTRATIVE BUDGET				2014-2015 PROGRAM BUDGET			
	<i>Current 2013-2014</i>	<i>Proposed 2014-2015</i>	<i>Budget Change</i>		<i>Current 2013-2014</i>	<i>Proposed 2014-2015</i>	<i>Budget Change</i>
Board of Education	\$23,895	\$23,895	\$0	LEGAL SERVICES TOTAL	\$187,357	\$190,167	\$2,810
District Clerk	10,809	11,009	200	In-service Training	89,200	91,036	1,836
District Meetings	27,581	28,336	755	Teaching-Day School	2,017,375	2,111,042	93,667
Superintendent's Office	328,951	337,647	8,696	General Instruction, K-5	6,577,477	6,612,931	35,454
Business Office	882,775	931,742	48,967	General Instruction, 6	1,124,642	1,158,768	34,126
Auditing Services	83,312	87,513	4,201	Language Arts-English, 7-12	1,664,674	1,681,822	17,148
Treasurer	11,559	11,787	228	Mathematics, 7-12	1,577,729	1,556,790	(20,939)
Admin Fees for Debt Service	2,500	2,500	0	Science, 7-12	2,148,667	2,129,695	(18,972)
Legal Services	62,000	62,930	930	Social Studies, 7-12	1,757,132	1,820,799	63,667
Personnel Office	333,482	347,990	14,508	Business Education, 6-12	116,426	222,415	105,989
Records Management	35,261	36,437	1,176	Technology Education, 6-12	837,955	764,946	(73,009)
Public Information	95,600	55,882	(39,718)	Home & Career Skills, 6-12	173,937	181,690	7,753
Printing Office	225,983	232,777	6,794	Health, 6-12	348,997	357,527	8,530
General Insurance	408,044	420,285	12,241	Alternative School, 10-12	113,006	113,217	211
School Association Dues	23,125	23,590	465	Schoolwide Instruction, 6-12	98,359	98,359	0
BOCES Services Admin	258,654	263,827	5,173	General Instruction, K-12	10,000	9,000	(1,000)
BOCES Rental Costs	158,938	162,117	3,179	Music, K-12	1,520,438	1,546,337	25,899
Curriculum Office	281,832	267,989	(13,843)	Art, K-12	790,564	839,539	48,975
Pupil Services Office	74,412	76,778	2,366	Physical Education, K-12	1,178,457	1,175,489	(2,968)
Special Education Office	497,258	520,665	23,407	Foreign Language, 6-12	1,286,712	1,352,559	65,847
Principals' Offices	2,482,758	2,770,023	287,265	Gifted & Talented, 4-12	119,165	122,408	3,243
Plant Operation & Custodial	100,843	116,920	16,077	Handicapped Pupils, K-12	9,257,146	9,529,443	272,297
Computer Instruction K-12	165,124	173,731	8,607	Speech Instruction, K-12	662,961	672,660	9,699
Adult Ed	72,528	72,997	469	Non-English Speaking, K-12	47,642	36,099	(11,543)
Summer School	12,518	0	(12,518)	Corrective Reading, K-12	891,857	921,440	29,583
Admin Benefits/Contractual Total	2,562,237	2,931,056	368,819	Occupational Education, 11-12	738,320	672,450	(65,870)
ADMINISTRATIVE TOTALS	\$9,221,979	\$9,970,423	\$748,444	Instructional Materials AV	243,443	251,770	8,327
				Library	704,647	694,366	(10,281)
				Computer Instruction, K-12	2,173,004	2,441,696	268,692
				Attendance, K-12	167,860	172,977	5,117
				Guidance, 6-12	885,662	839,219	(46,443)
				Health Services, K-12	511,909	517,297	5,388
				Diagnostic Screening, K-12	14,760	14,760	0
				Psychological Services, K-12	621,960	639,917	17,957
				Social Work Services, K-12	469,357	489,394	20,037
				Co-Curricular Activities	410,916	381,360	(29,556)
				Interscholastic Athletics	1,031,432	966,569	(64,863)
				Intra-murals	11,000	11,000	0
				Teaching-Adult Ed.	69,854	71,182	1,328
				Teaching- Summer School	71,292	4,666	(66,626)
				District Transportation Service	77,624	77,574	(50)
				Contract Transportation	3,465,712	3,535,656	69,944
				Public Transportation	2,300	2,300	0
				BOCES Transportation Service	32,200	33,166	966
				Community Recreation (Pool)	115,260	115,437	177
				Program benefits Total	18,413,266	17,704,132	(709,134)
CAPITAL TOTALS	\$15,409,585	\$15,147,736	(\$261,849)	PROGRAM TOTALS	\$64,829,653	\$64,933,066	\$103,413

THE 2014-2015 REVISED BUDGET SUMMARY

PERCENT INCREASE IN SCHOOL TAX RATE: 1.22%

PERCENT INCREASE IN SCHOOL BUDGET: 0.66%

THREE-PART BUDGET	<i>ADOPTED BUDGET 2013-2014</i>	<i>PROPOSED BUDGET 2014-2015</i>	<i>INCREASE/ (DECREASE)</i>
ADMINISTRATION BUDGET	\$9,221,979	\$9,970,423	\$748,444
CAPITAL BUDGET	15,409,585	15,147,736	(261,849)
PROGRAM BUDGET	64,829,653	64,933,066	103,413
TOTAL SCHOOL BUDGET	\$89,461,217	\$90,051,225	\$590,008
BUDGET REVENUES	<i>ADOPTED BUDGET 2013-2014</i>	<i>PROPOSED BUDGET 2014-2015</i>	<i>INCREASE/ (DECREASE)</i>
STATE AID	\$23,607,272	\$23,325,517	(\$281,755)
PAYMENT IN LIEU OF TAXES	0	101,064	101,064
OTHER INCOME	2,554,151	2,544,675	(9,476)
INVESTMENT INCOME	50,000	60,000	10,000
APPROPRIATED FUND BALANCE	6,013,438	6,083,342	69,904
PROPERTY TAX LEVY	57,236,356	57,936,627	700,271
TOTAL REVENUE	\$89,461,217	\$90,051,225	\$590,008
ESTIMATED SCHOOL TAX RATE	<i>ADOPTED BUDGET 2013-2014</i>	<i>PROPOSED BUDGET 2014-2015</i>	<i>INCREASE/ (DECREASE)</i>
ESTIMATED TAX RATE-HOMESTEAD (PER \$100 OF ASSESSED VALUE)	18.347	18.571	0.22

REGISTRATION If you are currently registered with the Suffolk County Board of Elections (*phone number 852-4500*), you are also registered with the Sayville School District and are permitted to vote.

Registration for **new residents, residents who have moved within the district, and residents who have not voted in a Sayville School District election since January 1st, 2009** can register either:

1. Until Thursday, June 12th, 2014 at the Administration Building, 99 Greeley Avenue, Sayville, NY, between the hours of 9:00 a.m. and 3:00 p.m. *OR*
2. At the Evening Registration, before the Public Hearing, on Tuesday, June 10th between the hours of 4:30 p.m. and 7:30 p.m. in the Administration Building, 99 Greeley Avenue, Sayville, NY,

****ECRWSS****

Postal Customer

IF THIS REVISED BUDGET FAILS, SAYVILLE IS OBLIGATED BY LAW TO IMMEDIATELY GO ON CONTINGENCY.

The **impact** of Contingency is severe. A Contingency budget is a 0% increase on the prior year 'tax levy'—not the tax rate!

CUTS TO REACH CONTINGENCY would affect programs not mandated by New York State, such as kindergarten, cocurricular activities, athletics, and after-school use of buildings and grounds.

CONTINGENCY BUDGET CONTAINS

1. Various expenditures that are:

- legal,
- specifically authorized by mandates or statutes,
- maintain educational programs, preserve property, & maintain the health & safety of students & staff;

2. Reductions in Noncontingent Items involve: Nonessential supplies, equipment, travel

3. Reductions in Program Budget: staffing, student supplies, new equipment, athletics, cocurricular;

4. Increased class size;

5. Restrictions for Community use of Buildings & Grounds.

REDUCTIONS UNDER CONSIDERATION WITH CONTINGENCY

- **The Middle School's 9-Period Day, shortening it to 8 with loss of:**
 1. **Band, Orchestra, and Chorus before or after school**
 2. **Eliminate Studio Art Acceleration**
 3. **Biology Lab before or after school**
 4. **Eliminate: Current Issues, MST, Planetarium, Pathways for Success,**
 5. **Communication Skills, Computer Applications, Wellness and Computer Elective**
- **Middle School Sports**
- **Eliminating all JV & MS Assistant Coaches**
- **An Administrative position and support staff**
- **The High School's 9-Period Day, shortening it to 8 with:**
 1. **Reduction in NINE FTE of Electives**
 2. **AP Courses will not run across disciplines**
- **Re-districting the three elementary schools and consolidating staff as a K-1 Center, a 2-3 Center, and a 4-5 Center. (This requires one additional large bus.)**