

MAY 2018

BUDGET ISSUE

TIDINGS
FROM THE SAYVILLE SCHOOL DISTRICT
"THE FOUNDATION FOR SUCCESS"
SAYVILLE SCHOOL DISTRICT
NEWSLETTER VOLUME 32.3
www.sayvilleschools.org

PROPOSED BUDGET *ENHANCING* PROGRAMS & SECURITY

At the April 12th, 2018 Meeting, the Board of Education adopted the 2018-2019 Proposed Budget which will be presented for voter approval on Tuesday, May 15th, 2018.

You will see by the additions to this year's Proposed Budget that Sayville's Board of Education, Administration, and Staff take school security very seriously. While the District has already enhanced many of its security practices and continues to review the *District Safety Manuals* in detail, we are working closely with the SCPD and Homeland Security for improving overall safeguards. The District is proposing in this 2018-2019 Budget for an increase in security positions and hours, as well as two more mental health professionals to address the social, emotional, and mental health needs of our children.

SUMMATION:

This Proposed Budget is a fiscally responsible budget that enhances instructional opportunities for our students and school security, has a \$93,555,280 spending plan, with a spending increase of 3.27%, and carries a homestead tax-rate increase of 2.24% which is *well under* the calculated tax cap of 3.56% and therefore requires a *simple majority* to pass.

"The District remains in a good fiscal position and strong fiscal health. We continue to use our Fund Balance and Reserves Funds modestly which has greatly assisted us in stabilizing tax rates and avoiding spikes from year to year."

SAYVILLE ASSISTANT SUPERINTENDENT FOR
BUSINESS JOHN BELMONTE

- For the average home assessed at \$40,000 *before S.T.A.R. Exemptions*, there will be an estimated increase of \$168/year or \$13.77 per month.

We urge you to review this *Budget Issue of Tidings* carefully and encourage you to attend the Public Hearing on May 8th at 7:30 p.m. in the Board Room of the Administration Building. The May 15th School Budget Vote will be in the Gymnasium located—where it has been for the past four years—*behind* the Suffolk County Community College, Sayville Center at 30 Greene Avenue. Polls will open at 7 a.m. and close at 9 p.m.

As your Board of Education, we hope you will support our excellent public education programs.

SINCERELY YOUR BOARD OF EDUCATION:

President *Keith Kolar*

Vice President *John Verdone*



TRUSTEES: *Carl Cangelosi, Thomas Cooley, Norman deVenau, Maureen Dolan, and Deborah Van Essendelft*

PUBLIC HEARING

on the 2018-2019
Proposed School Budget

7:30 P.M.

Tuesday, May 8th

Sayville
Administration Building

VOTE!

MAY 15th

LOCATION:

Gymnasium in the
Suffolk County Community
College • Sayville Center
30 Greene Avenue

Polls open **7** AM
Polls close **9** PM

PROPOSED 2018-2019 BUDGET: \$93,555,280

2018-2019 ADMINISTRATIVE BUDGET

2018-2019 PROGRAM BUDGET

	<i>Current 2017-2018</i>	<i>Proposed 2018-2019</i>	<i>Budget Change</i>
Board of Education	\$23,300	\$22,800	(\$500)
District Clerk	11,768	11,984	216
District Meetings	25,250	26,000	750
Superintendent's Office	361,888	379,019	17,131
Business Office	1,070,687	1,092,601	21,914
Auditing Services	99,136	99,378	242
Treasurer	12,366	12,613	247
Admin Fees for Debt Service	2,500	2,500	0
Legal Services	92,400	80,950	(11,450)
Personnel Office	369,427	371,657	2,230
Records Management	37,075	38,398	1,323
Public Information	69,267	72,314	3,047
Printing Office	235,185	242,736	7,551
General Insurance	438,700	438,700	0
School Association Dues	24,100	24,100	0
BOCES Services Admin	240,000	282,540	42,540
BOCES Rental Costs	160,000	145,000	(15,000)
Curriculum Office	290,077	259,609	(30,468)
Pupil Services Office	80,704	82,051	1,347
Principals' Offices	2,727,182	2,737,164	9,982
Plant Operation & Custodial	129,831	133,739	3,908
Computer Instruction K-12	181,175	187,179	6,004
Adult Ed-Principal's Office	14,952	14,961	9
Summer School-Principal's Office	8,743	8,388	(355)
Unemploy./WC Contractual TPA	131,440	130,668	(772)
Admin Benefits Total	2,030,345	2,266,800	236,455

	<i>Current 2017-2018</i>	<i>Proposed 2018-2019</i>	<i>Budget Change</i>
Legal Services	\$187,600	\$205,125	\$17,525
Inservice Training	133,250	119,500	(13,750)
Teaching-Day School	2,212,611	2,304,552	91,941
General Instruction, K-5	7,101,776	7,336,567	234,791
General Instruction, 6	1,118,621	1,150,289	31,668
Language Arts-English, 7-12	1,685,962	1,719,891	33,929
Mathematics, 7-12	1,647,032	1,697,334	50,302
Science, 7-12	2,224,324	2,298,950	74,626
Social Studies, 7-12	1,902,833	1,904,422	1,589
Business Education, 6-12	224,435	236,112	11,677
Technology Education, 6-12	849,046	823,445	(25,601)
Home & Career Skills, 6-12	211,913	219,834	7,921
Health, 6-12	254,728	261,630	6,902
Alternative School, 10-12	121,508	124,984	3,476
Schoolwide Instruction, 6-12	116,940	117,840	900
General Instruction, K-12	10,000	10,000	0
Music, K-12	1,562,290	1,613,075	50,785
Art, K-12	876,524	935,722	59,198
Physical Education, K-12	1,420,607	1,406,558	(14,049)
Foreign Language, 6-12	1,373,997	1,318,161	(55,836)
Gifted & Talented, 4-12	131,562	135,154	3,592
Handicapped Pupils, K-12	9,603,175	9,827,724	224,549
Speech Instruction, K-12	698,357	636,957	(61,400)
Non-English Speaking, K-12	307,292	320,853	13,561
Corrective Reading, K-12	874,728	928,964	54,236
Occupational Education, 11-12	382,990	394,179	11,189
Instructional Materials AV	264,060	278,798	14,738
Library	741,642	766,971	25,329
Computer Instruction, K-12	2,698,356	2,545,958	(152,398)
Attendance, K-12	136,604	139,036	2,432
Guidance, 6-12	954,686	989,127	34,441
Health Services, K-12	546,890	562,156	15,266
Diagnostic Screening, K-12	14,760	14,760	0
Psychological Services, K-12	570,441	591,626	21,185
Social Work Services, K-12	545,823	689,408	143,585
Co-Curricular Activities	461,856	470,863	9,007
Interscholastic Athletics	1,185,167	1,230,690	45,523
Intra-murals	4,800	4,800	0
Teaching-Adult Ed.	123,050	125,300	2,250
Teaching- Summer School	79,564	83,900	4,336
District Transportation Service	87,347	90,227	2,880
Contract Transportation	3,823,909	3,918,628	94,719
Public Transportation	2,600	2,600	0
BOCES Transportation Service	38,693	21,598	(17,095)
Community Recreation (Pool)	115,812	115,703	(109)
Special Education Office	580,850	550,688	(30,162)
Transfer to Special Aid Fund	200,000	200,000	0
Program Benefits Total	15,140,750	16,547,224	1,406,474

ADMINISTRATIVE TOTALS \$8,867,498 \$9,163,849 \$296,351

2018-2019 CAPITAL BUDGET

	<i>Current 2017-2018</i>	<i>Proposed 2018-2019</i>	<i>Budget Change</i>
Plant Operation & Custodial	\$5,039,181	\$5,317,673	\$278,492
Plant Maintenance & Grounds	1,846,697	1,848,551	1,854
Plant Maintenance Old JHS	17,000	17,500	500
Judgements and Claims	5,000	3,000	(2,000)
Capital Benefits Total	3,564,364	3,510,949	(53,415)
Library Bonds	884,900	856,600	(28,300)
Bonds School Construction	3,230,403	2,696,370	(534,033)
Bond School Const.-EPC	637,949	1,177,905	539,956
Bond Anticipation Notes	0	0	0
Tax Anticipation Notes	150,000	175,000	25,000
Transfer to Capital Fund	800,000	800,000	0

CAPITAL TOTALS \$16,175,494 \$16,403,548 \$228,054

PROGRAM TOTALS \$65,551,761 \$67,987,883 \$2,436,122

THE 2018-2019 PROPOSED BUDGET SUMMARY

An INCREASE IN SCHOOL TAX RATE: 2.24%

REQUIRING A SIMPLE MAJORITY AS IT IS UNDER THE CALCULATED TAX-LEVY CAP of 3.56%

THREE-PART BUDGET	<i>ADOPTED BUDGET 2017-2018</i>	<i>PROPOSED BUDGET 2018-2019</i>	<i>INCREASE/ (DECREASE)</i>
ADMINISTRATION BUDGET	\$8,867,498	\$9,163,849	\$296,351
CAPITAL BUDGET	16,175,494	16,403,548	228,054
PROGRAM BUDGET	65,551,761	67,987,883	2,436,122
TOTAL SCHOOL BUDGET	\$90,594,753	\$93,555,280	\$2,960,527

PERCENT INCREASE IN SCHOOL BUDGET: 3.27%

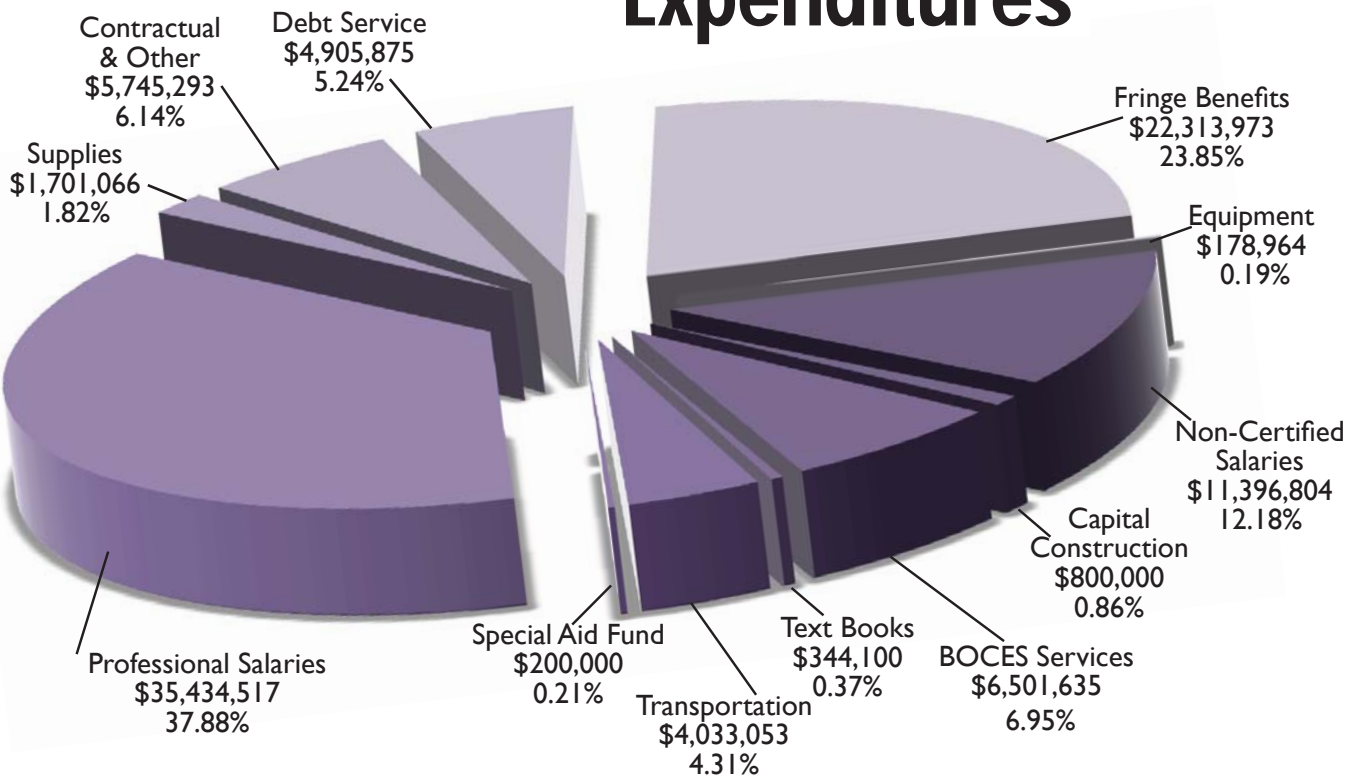
BUDGET REVENUES	<i>ADOPTED BUDGET 2017-2018</i>	<i>PROPOSED BUDGET 2018-2019</i>	<i>INCREASE/ (DECREASE)</i>
STATE AID	\$26,931,427	\$26,742,582	(\$188,845)
PAYMENT IN LIEU OF TAXES	288,419	356,711	68,292
OTHER INCOME	2,470,468	3,472,591	1,002,123
INVESTMENT INCOME	60,000	75,000	15,000
APPROPRIATED FUND BALANCE	2,960,000	3,730,000	770,000
PROPERTY TAX LEVY	57,884,439	59,178,396	1,293,957
TOTAL REVENUE	\$90,594,753	\$93,555,280	\$2,960,527

ESTIMATED SCHOOL TAX RATE	<i>ADOPTED BUDGET 2017-2018</i>	<i>PROPOSED BUDGET 2018-2019</i>	<i>INCREASE/ (DECREASE)</i>
ESTIMATED TAX RATE-HOMESTEAD	18.810	19.230	0.420
(PER \$100 OF ASSESSED VALUE)	has a tax-rate increase before S.T.A.R. Exemptions.		

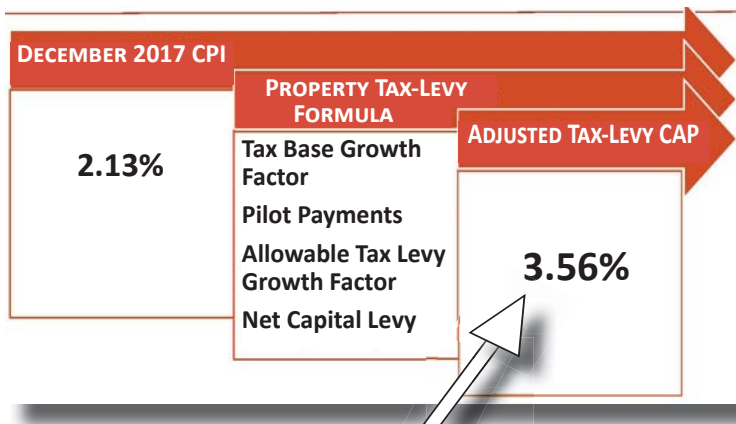
2018-2019 PROPOSED BUDGET EXPENDITURES & REVENUES

The two Pie Charts (below and opposite page) show the breakdown of the 2018-2019 Proposed Budget's Expenditures and Revenues.

YOUR TAX-DOLLAR Expenditures



NYS "Two Percent" Tax Cap Formula...



...IS NOT "TWO PERCENT" AT ALL, SINCE THE FORMULA IS BASED UPON THE FACTORS (see chart at left).



The Projected Tax-Levy increase of 2.24% is **WELL UNDER the Tax Levy Limit by \$763,953**

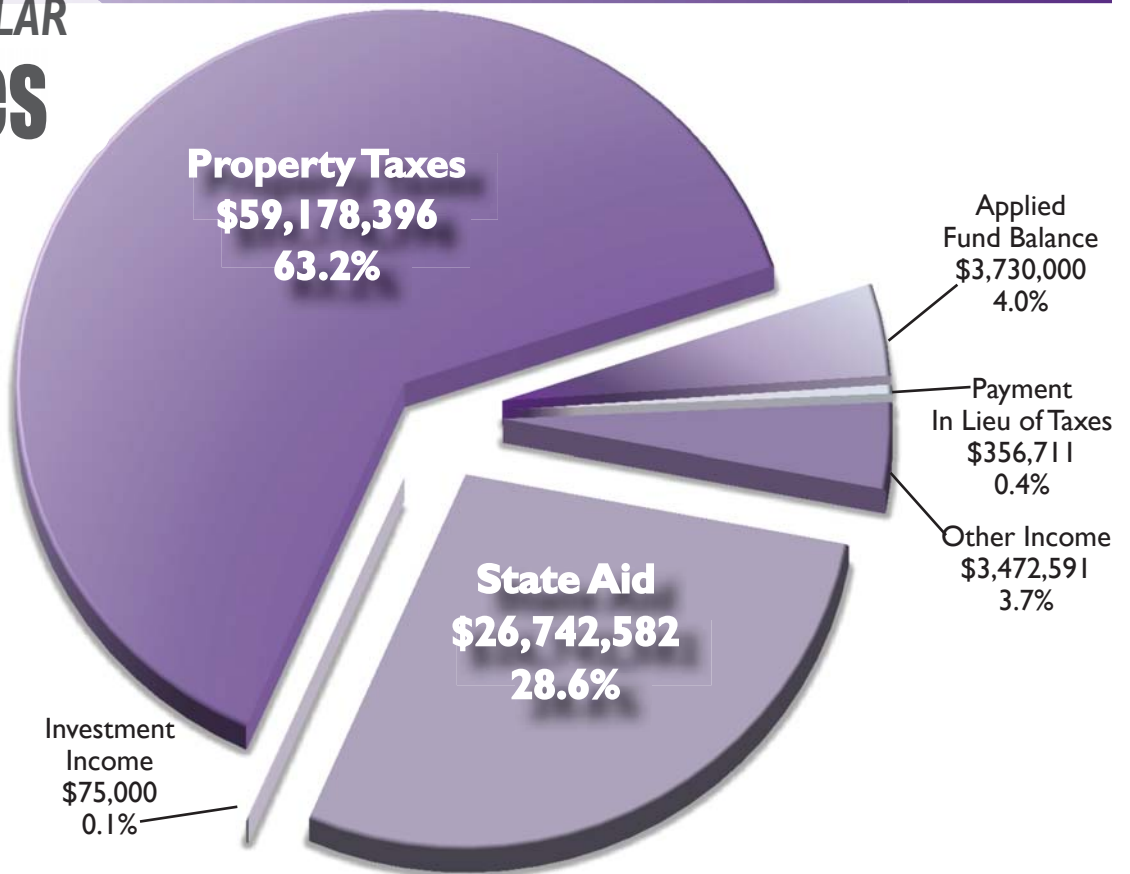
- Increase of the District's Debt Service drives up the Tax-Levy Cap Percentage;
- Decrease in prior-year Building Aid also drives up the Tax-Levy Cap Percentage.

Keeping costs *lower than* the Tax-Cap Levy is a further demonstration that Sayville Schools and the Board of Education are presenting a **fiscally responsible budget** to taxpayers.

YOUR TAX-DOLLAR Revenues

On the Revenue side this year, Sayville's State Aid fell by \$188,845.

By applying fund balance to offset the State-Aid shortfall, Sayville has kept the 2.24% tax increase well under the cap.



Additional Safety and Security Enhancements



- The Board of Education, administration, and staff take school security very seriously. The District has already enhanced many of its security practices.
- We are continuing to review the *District Safety Manuals* in detail and are including funds for additional security measures in the 2018-2019 Proposed Budget.

Enhanced School Safety & Security

PART I: Increase security guards to add coverage of one person until 10:00 PM at the HS & MS; and until 9:00 PM at Elementary Schools.

	Existing Coverage	Extended Coverage	Incr. Hours	Additional Costs
HS:	6:45am-3:00pm	3:00pm-10:00pm	7	\$33,213.18
MS:	7:00am-6:00pm	6:00pm-10:00pm	4	\$18,978.96
Cherry:	7:30am-4:00pm	4:00pm-9:00pm	5	\$23,723.70
Lincoln:	8:00am-4:30pm	4:30pm-9:00pm	4.5	\$21,351.33
Sunrise:	8:00am-4:30pm	4:30pm-9:00pm	4.5	\$21,351.33
TOTALS:			25	\$118,618.50

Provides continuous security coverage through 10:00 PM at the HS & MS, and through 9:00 PM at the Elementary Schools.

PART II: Have a second guard in all buildings only during the existing school day shifts.

	Existing Coverage	Extended Coverage	Incr. Hours	Additional Costs
HS:	6:45am-3:00pm	N/A	0	\$0.00
MS:	7:00am-6:00pm	7:00am-11:00am	4	\$18,978.96
Cherry:	7:30am-4:00pm	7:30am-4:00pm	8.5	\$40,330.29
Lincoln:	8:00am-4:30pm	8:00am-4:30pm	8.5	\$40,330.29
Sunrise:	8:00am-4:30pm	8:00am-4:30pm	8.5	\$40,330.29
TOTALS:			29.5	\$139,969.83

Provides 2 or more security guards at all times during the school day.



Addition of Mental Health Professionals

- To better address the District's and Community's rising concerns for our students' social, emotional, and mental-health needs, the 2018-2019 Proposed Budget provides for TWO additional Mental Health Professionals that will be added to our existing PPS staff.

NEW YORK STATE RULES REGARDING THE CONTINGENCY BUDGET

The Contingency Budget contains various expenditures that are: legal, specifically authorized by mandates or statutes, and maintain educational programs, preserve property, maintain the health and safety of students and staff. If the Proposed Budget fails the first time...

New York school boards may decide to: put up the **SAME** budget for revote, put up a **REVISED** budget for revote; or adopt a Contingency Budget.

*****IMPORTANT INFORMATION*****

If the Proposed Budget fails twice, school districts must adopt a Contingency Budget with a ZERO percent increase on the current tax levy. Under a Contingency Budget there are **TWO** spending cap limitations:

1. ADMINISTRATIVE CAP

ADMINISTRATIVE CAPS are determined by taking the ratio between the Administrative and Program Budgets, plus determining the 'lesser' of the calculated Administrative Caps for 2017-18 or the defeated 2018-19 Budget.

(See chart below.)

ADMINISTRATIVE BUDGET CAPS

ACTUAL 2017-2018	PROPOSED 2018-19	CONTINGENT BUDGET
13.53%	13.48%	13.48%

2. ZERO PERCENT TAX LEVY CAP

On a Contingency Budget, Sayville School District would have to cut \$1,911,031 from instructional/support programs, and staffing to achieve a ZERO PERCENT TAX LEVY INCREASE (See below).

To Achieve 0% Increase What Would Be Cut?

Non-contingent Items

ADMINISTRATIVE Budget –\$119,217

- Staffing, nonessential supplies, equipment, travel, etc.

PROGRAM Budget..... –\$895,505

- Staffing, student supplies, new equipment, athletics, cocurricular, summer school, increased class size, etc.

CAPITAL Budget –\$896,309

- NO Community-Use of Buildings and Grounds (unless paid), staffing reductions, capital projects, etc.



Contingent Budget

	BUDGET	BUDGET PERCENTAGE INCREASE	PROPOSED INCREASE ON TAX Levy
2018-19 Proposed Budget	\$93,555,280	3.27%	2.24%
Contingent Budget	\$91,644,249	1.16%	0.00%

ALTHOUGH THE TAX-RATE INCREASE MUST ACHIEVE ZERO PERCENT, THE CONTINGENCY BUDGET RESTRICTS COMMUNITY USE OF BUILDINGS AND GROUNDS (UNLESS PAID BY THE ORGANIZATIONS) AND ALSO LIMITS THE DISTRICT'S USE OF FUND BALANCE.

ALSO ON THE BALLOT

SAYVILLE HISTORICAL SOCIETY

Budget: Tax Levy	Estimated Homestead Tax RATE PER \$100
2017-2018 • \$54,110	2017-2018 • \$0.018
2018-2019 • \$52,690	2018-2019 • \$0.017

SAYVILLE LIBRARY

Budget: Tax Levy	Estimated Homestead Tax RATE PER \$100
2017-2018 • \$3,803,403	2017-2018 • \$1.2359*
2018-2019 • \$3,876,454	2018-2019 • \$1.2597*

*based on Public Library's projections

(All Tax Rates are expressed per \$100
of Assessed Valuation.)

CANDIDATES FOR...

BOARD OF EDUCATION TRUSTEES

Seats (3-year Term)

CARL CANGELOSI | UNOPPOSED

KEITH KOLAR | UNOPPOSED

JOHN VERDONE | UNOPPOSED

LIBRARY TRUSTEE

Seat (5-year Term)

MARIANNE BASTIAN | UNOPPOSED

PUBLIC NOTICE REGARDING REGISTER INSPECTION

Any person shall be entitled to have his/her name placed upon the register of the School District, provided that at the time he/she is known or proven to the satisfaction of the District Clerk to be then or thereafter entitled to vote at said Annual School District Meeting to be held on May 8, 2018. Said Register will be filed in the Office of the School District Clerk, 99 Greeley Avenue, Sayville, New York, and will be open for inspection on each of the five days prior to and the day set for the meeting or election, (except Sunday, and on Saturday by appointment only, by calling 631 244-6510) between the hours of 9 a.m. and 3 p.m.

The 2018-2019
Proposed Spending Plan
of \$93,555,280
represents a
3.27% increase in
the current school year,
and a projected tax-rate
increase of 2.24% ,
which is **UNDER** the 3.56%
Calculated **Tax-Levy Cap**
, therefore requiring a
simple majority.

TIDINGS

FROM THE SAYVILLE SCHOOL DISTRICT

LINDA A. MITTIGA, SAYVILLE SCHOOL DISTRICT NEWSLETTER & DISTRICT WEBSITE EDITOR

DR. JOHN E. STIMMEL
SUPERINTENDENT OF SCHOOLS
99 GREELEY AVENUE
SAYVILLE, NEW YORK 11782

NONPROFIT ORGANIZATION
U.S. POSTAGE PAID
SAYVILLE SCHOOL DISTRICT
School Tax Code 566

 **VOTE!**
MAY 15th

LOCATION:
Gymnasium in the
Suffolk County Community
College • Sayville Center
30 Greene Avenue

Polls open 7^{AM}
Polls close 9^{PM}

PUBLIC HEARING
on the 2018-2019
Proposed School Budget

7:30 p.m.
Tuesday, May 8th
Sayville Administration
Building

****ECRWSS****

Postal Customer

SUMMARY OF THE 2018-2019 PROPOSED BUDGET

This fiscally responsible
spending plan is a complete
budget package that:

- Has a Proposed Tax-Rate increase of 2.24%;
- Is **UNDER** the 3.56% Tax Levy Cap;
- Has a increase in spending of 3.27%;
- **ENHANCES** security and educational opportunities for our students with challenging programs that will help them succeed.

VOTING REQUIREMENTS*

TO BE ELIGIBLE TO VOTE ON **TUESDAY, MAY 15TH**
ONE MUST MEET THE FOLLOWING REQUIREMENTS:

1. Be a U.S. citizen.
2. Be 18 years of age or older.
3. Be a resident of the Sayville School District for at least 30 days prior to the voting date.
4. Be registered to vote in the Sayville School District.

NOTE: General election registration qualifies residents.

*To see if you are registered to vote, you can call 852-4500 for the Suffolk County Board of Elections or the Sayville School district clerk at 244-6510.

REGISTRATION Registration for new residents, residents who have moved within the district, and residents who have not voted in a Sayville School District election since January 1st, 2013 can register either:

1. Until Thursday, May 10th, 2018 at the Administration Building on 99 Greeley Avenue, Sayville, NY, between the hours of 9:00 a.m. and 3:00 p.m.

OR

2. On Tuesday, May 8th for Evening Registration which is between the hours of 4:30 p.m. and 7:30 p.m. in the SAYVILLE ADMINISTRATION BUILDING, 99 Greeley Avenue, Sayville, NY 11782

TRANSPORTATION POLICY

The Proposed Budget reflects the revised Board of Education transportation policy for elementary students which was passed by Referendum in May of 2012.



Students in the following grades, as indicated, are eligible to receive transportation.

GRADE	DISTANCE
K-5	Beyond 1/2 mile
6-12	Beyond 1 1/2 miles

No transportation is provided for students traveling to any school beyond 15 miles.