



South Adams Schools
ESSER III Plan

Learning Loss and Accelerated Learning : \$2,726,436.02

Administrative Expenses (New Construction and Remodeling Projects): \$5,000,000

Total Allocation: \$7,726,436.02

Learning Loss and Accelerated Learning (\$2,726,436.02)

South Adams Schools will target all evidence-based interventions towards the most vulnerable student groups as it already does through the Title I base grant. Students will be identified through multiple academic screening processes and assessments that will identify academic targeted needs for each student. Further, services will focus on groups that are significantly impacted by COVID-19 (ie. Free/Reduced lunch students, students with individualized/specialized education plans, McKinney Vento Students, and English Language Learners). Additionally, counseling and related student supports will also be provided through this grant money to assist students in addressing additional barriers to learning due to COVID 19.

New Construction and Remodeling Projects (\$5,000,000)

Funds will be utilized to create spaces and areas to allow for social distancing compliance in compliance with Centers for Disease Control guidelines. Funds will also be used to create further opportunities to strengthen already in place mitigation strategies by allowing for increased social distancing, increased disinfection protocols, as well as the overall well-being of students. The primary space indicated for this portion of money will be the addition of classrooms onto wings of the elementary school.

Total Program Budget

On this page you will find the overall total program budget for your district.

Account Number	Expenditure Account	Object Codes: 110-140	Object Codes: 211-290	Object Codes: 311-352	Object Codes: 411-499	Object Codes: 510-593	Object Codes: 611-699	Object Codes: 710-748	Object Codes: 810-899	Object Code: 910	Line Totals
		Salary	Benefits	Purchased Professional and Technical Services	Purchased Property and Utility Services	Other Purchased Services	General Supplies	Property	Other	Transfers	
11000	Instruction - Regular Programs	305000	25000	300000	0	0	56436.02	0	0	0	\$686,436.02
12000	Instruction - Special Programs	45000	25000	0	0	0	50000	0	0	0	\$120,000.00
13000	Instruction - Adult/Continuing Ed Programs	0	0	0	0	0	0	0	0	0	\$0.00
14000	Instruction - Summer School Programs	0	0	0	0	0	0	0	0	0	\$0.00
15000	Instruction - Enrichment Programs	0	0	0	0	0	0	0	0	0	\$0.00
16000	Instruction - Remediation Programs	207000	116000	0	0	0	0	0	0	0	\$323,000.00
17000 - 18000	Instruction - Payments to Other Government Units	0	0	0	0	0	0	0	0	0	\$0.00
21000	Support Services - Student	370000	141000	0	0	0	0	0	0	0	\$511,000.00
22000	Support Services - Instruction	0	0	0	0	0	0	0	0	0	\$0.00
23000 (23150 or 23290 ONLY)	Support Services - General Admin	216000	120000	0	0	0	0	0	0	0	\$336,000.00
25191	Refund of Revenue	0	0	0	0	0	0	0	0	0	\$0.00
26000	Operation and Maintenance	141000	87228.20	100000	0	0	100000	250000	0	0	\$678,228.20
27000	Student Transportation	53980	17791.80	0	0	0	0	0	0	0	\$71,771.80
33000	Community Service Operations	0	0	0	0	0	0	0	0	0	\$0.00
40000	Facilities Acquisition and Construction	0	0	5000000	0	0	0	0	0	0	\$5,000,000.00
60000	Non-Programmed Charges	0	0	0	0	0	0	0	0	0	\$0.00
	Sub-Total	\$1,337,980.00	\$532,020.00	\$5,400,000.00	\$0.00	\$0.00	\$206,436.02	\$250,000.00	\$0.00	\$0.00	\$7,726,436.02