

Board of Education Building & Department

Budget Summary FOR FISCAL YEAR 2023



GENERAL FUND BUDGET ITEMS IN THIS REPORT

- Purchased Services
- Supplies
- Equipment / Equipment Replacement
- Other Expenses
- Transfers / Advances

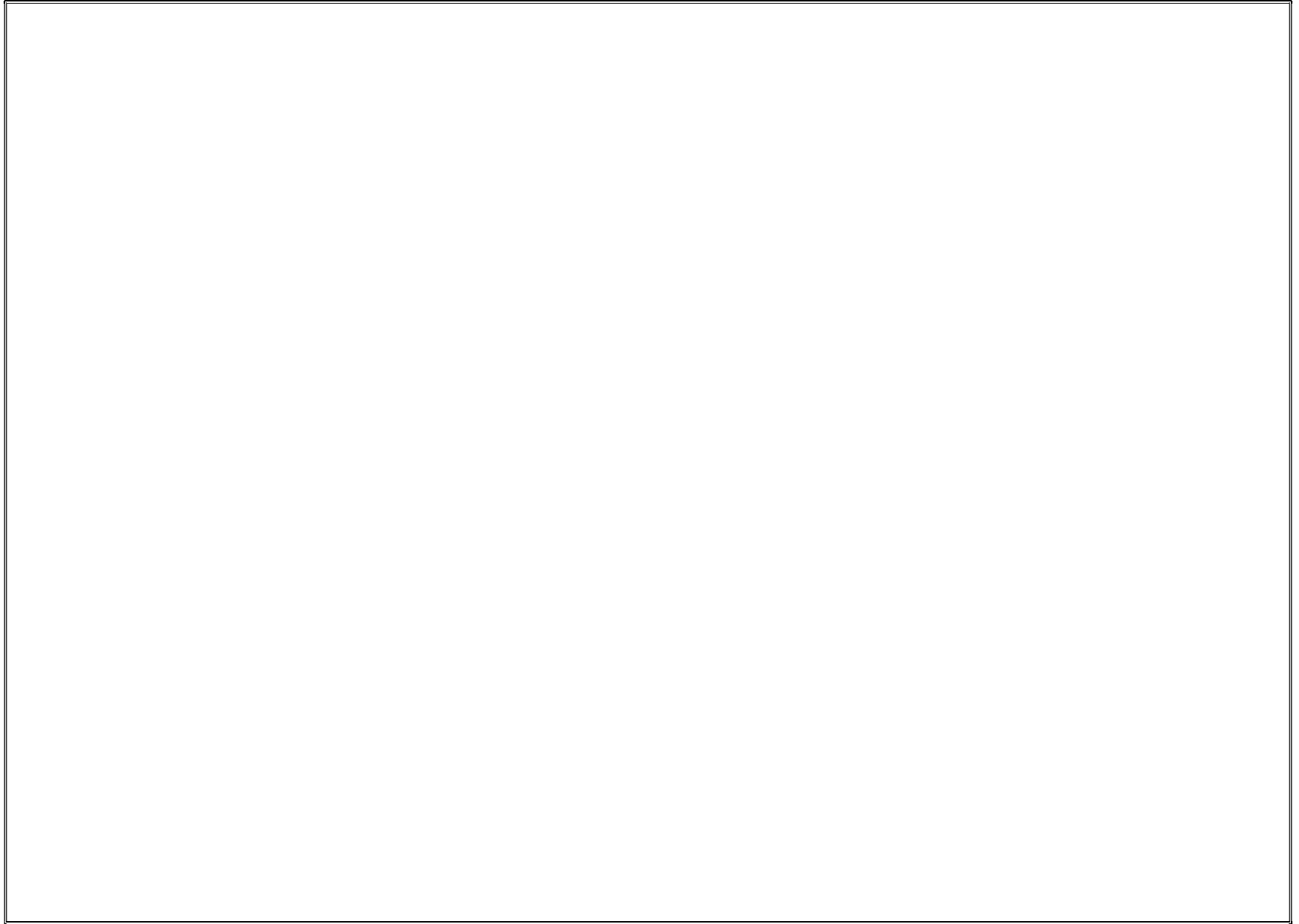


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Dublin City School District

Franklin County

Schedule of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Years Ended June 30, 2019, 2020 and 2021 Actual;
Forecasted Fiscal Years Ending June 30, 2022 Through 2026

	Actual				Forecasted				
	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Average Change	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026
Revenues									
1.010 General Property Tax (Real Estate)	\$163,722,569	\$176,758,010	\$184,005,969	6.0%	\$193,380,833	\$185,573,888	\$187,220,303	\$189,267,963	\$191,087,811
1.020 Public Utility Personal Property Tax	6,833,014	7,725,156	8,227,580	9.8%	9,204,581	9,720,984	9,806,484	9,891,984	9,977,484
1.030 Income Tax	-	-	-	0.0%	-	-	-	-	-
1.035 Unrestricted State Grants-in-Aid	20,086,878	18,176,271	19,142,915	-2.1%	19,868,312	20,132,876	20,164,823	20,197,734	20,220,300
1.040 Restricted State Grants-in-Aid	934,517	990,191	942,570	0.6%	1,316,719	1,260,513	1,260,513	1,260,513	1,260,513
1.045 Restricted Federal Grants In Aid	-	-	-	0.0%	-	-	-	-	-
1.050 Property Tax Allocation	14,994,998	15,361,276	15,604,209	2.0%	15,894,557	15,812,919	15,985,341	16,146,442	16,271,940
1.060 All Other Revenues	4,724,651	7,691,928	2,891,067	0.2%	5,908,358	4,832,959	4,853,133	4,873,508	4,894,088
1.070 Total Revenues	\$211,296,627	\$226,702,832	\$230,814,310	4.6%	\$245,573,360	\$237,334,139	\$239,290,597	\$241,638,144	\$243,712,136
Other Financing Sources									
2.010 Proceeds from Sale of Notes	3,250,879	-	-	0.0%	-	-	-	-	-
2.020 State Emergency Loans (Approved)	-	-	-	0.0%	-	-	-	-	-
2.040 Operating Transfers-In	-	-	-	0.0%	-	-	-	-	-
2.050 Advances-In	530,977	539,000	582,400	4.8%	3,441,100	575,000	575,000	575,000	575,000
2.060 All Other Financing Sources	2,274	1,219,197	3,222,295	999.9%	173,567	5,733	5,733	5,733	5,733
2.070 Total Other Financing Sources	\$3,784,130	\$1,758,197	\$3,804,695	31.4%	\$3,614,667	\$580,733	\$580,733	\$580,733	\$580,733
2.080 Total Revenues and Other Financing Sources	\$215,080,757	\$228,461,029	\$234,619,005	4.5%	\$249,188,027	\$237,914,872	\$239,871,330	\$242,218,877	\$244,292,869
Expenditures									
3.010 Personal Services	\$132,649,766	\$138,049,404	\$144,154,790	4.2%	\$154,159,412	\$162,321,638	\$171,483,530	\$182,645,610	\$190,877,697
3.020 Employees' Retirement/Insurance Benefits	42,881,363	44,831,458	48,531,041	6.4%	53,558,507	57,784,432	62,470,544	68,478,451	73,633,180
3.030 Purchased Services	15,214,548	14,623,426	16,277,241	3.7%	18,420,872	19,296,571	20,214,694	21,177,323	22,186,640
3.040 Supplies and Materials	4,984,689	7,112,740	5,825,804	12.3%	6,560,629	6,757,448	6,960,172	7,168,976	7,384,045
3.050 Capital Outlay	9,089,786	3,177,114	1,344,867	-61.4%	1,706,496	1,791,821	1,881,412	2,975,483	3,124,257
4.060 Interest and Fiscal Charges	170,859	-	-	0.0%	-	-	-	-	-
4.300 Other Objects	2,176,645	2,769,797	2,985,887	17.5%	3,349,037	3,683,692	3,748,896	3,815,375	3,883,159
4.500 Total Expenditures	\$207,167,656	\$210,563,939	\$219,119,630	2.9%	\$237,754,953	\$251,635,602	\$266,759,248	\$286,261,218	\$301,088,978
Other Financing Uses									
5.010 Operating Transfers-Out	\$551,050	\$521,050	\$677,050	12.2%	\$491,050	\$566,050	\$566,050	\$566,050	\$566,050
5.020 Advances-Out	539,000	582,400	3,441,100	249.5%	575,000	575,000	575,000	575,000	575,000
5.030 All Other Financing Uses	23,551	13,691	8,880	-38.5%	-	-	-	-	-
5.040 Total Other Financing Uses	\$1,113,601	\$1,117,141	\$4,127,030	134.9%	\$1,066,050	\$1,141,050	\$1,141,050	\$1,141,050	\$1,141,050
5.050 Total Expenditures and Other Financing Uses	\$208,281,257	\$211,681,080	\$223,246,660	3.5%	\$238,821,003	\$252,776,652	\$267,900,298	\$287,402,268	\$302,230,028
6.010 Excess of Revenues and Other Financing Sources over (under) Expenditures and Other Financing Uses	\$6,799,500	\$16,779,949	\$11,372,345	57.3%	\$10,367,024	(\$14,861,780)	(\$28,028,968)	(\$45,183,391)	(\$57,937,159)
7.010 Cash Balance July 1 - Excluding Proposed Renewal/Replacement and New Levies	\$79,188,007	\$85,987,507	\$102,767,456	14.1%	\$114,139,801	\$124,506,825	\$109,645,046	\$81,616,078	\$36,432,687
7.020 Cash Balance June 30	\$85,987,507	\$102,767,456	\$114,139,801	15.3%	\$124,506,825	\$109,645,046	\$81,616,078	\$36,432,687	(\$21,504,472)
8.010 Estimated Encumbrances June 30	\$7,211,593	\$3,147,074	\$3,146,277	-28.2%	\$3,300,000	\$3,300,000	\$3,300,000	\$3,300,000	\$3,300,000
10.010 Appropriations	\$78,775,914	\$99,620,382	\$110,993,524	18.9%	\$121,206,825	\$106,345,046	\$78,316,078	\$33,132,687	(\$24,804,472)
12.010 Fund Balance June 30 for Certification of Contracts, Salary Schedules and Other Obligations	\$78,775,914	\$99,620,382	\$110,993,524	18.9%	\$121,206,825	\$106,345,046	\$78,316,078	\$33,132,687	(\$24,804,472)
15.010 Unreserved Fund Balance June 30	\$78,775,914	\$99,620,382	\$110,993,524	18.9%	\$121,206,825	\$106,345,046	\$78,316,078	\$33,132,687	(\$24,804,472)

**Dublin City Schools
Annual Budget Comparison
Fiscal Year 2022 and Fiscal Year 2023**

	Budget - Final FY 2022 Amount	Budget - Original FY 2023 Amount	Difference
Salary	\$154,896,579	\$162,321,638	\$7,425,059
Benefits	\$53,201,623	\$57,784,432	\$4,582,809
Building Budget	\$1,611,485	\$1,615,221	\$3,736
(030) EC - Academies	\$74,550	\$90,650	\$16,100
(031) Transfers/Advances	\$1,101,050	\$1,141,050	\$40,000
(031) Treasurer/BOE	\$9,814,607	\$10,885,033	\$1,070,426 (1)
(032) Superintendent	\$84,000	\$127,650	\$43,650
(033) Human Resources	\$389,250	\$403,250	\$14,000
(034) Communications	\$280,000	\$331,200	\$51,200
(035) EC - IB/CCP	\$1,275,350	\$1,375,450	\$100,100 (2)
(036) Online Learning	\$101,353	\$31,500	(\$69,853)
(037) Deputy Superintendent	\$179,850	\$209,700	\$29,850
(038) Inst Tech-Bridge Street Coop Agreement	\$1,500,000	\$1,500,000	\$0
(039) Academics & Student Learning	\$125,950	\$136,150	\$10,200
(040) Instructional Tech - Other	\$282,000	\$437,472	\$155,472 (3)
(041) Gifted and Career Education	\$43,000	\$43,000	\$0
(043) Special Education	\$703,200	\$703,200	\$0
(044) Computer Tech	\$2,338,384	\$2,331,000	(\$7,384)
(045) English Learners (EL)	\$49,000	\$98,000	\$49,000 (4)
(046) Substance abuse	\$94,000	\$116,000	\$22,000
(047) GCOS - Curriculum	\$1,453,122	\$1,377,500	(\$75,622)
(050) Assessment	\$301,187	\$352,410	\$51,223
(053) DE&I	\$10,000	\$0	(\$10,000)
(051 - 099) Maintenance	\$12,345,599	\$15,594,103	\$3,248,504 (5)
(192) EC - Paths	\$20,000	\$20,000	\$0
TOTAL USES	\$242,275,139	\$259,025,609	\$16,750,470

FY23 Budget Notes

- (1) Auditor fees increase; substitute rate increase
- (2) CCP Tuition 100K budget increase
- (3) \$100K CAVAS Pilot and LMS purchase; centralized non instructional technology purchasing (funds moved from building budgets)
- (4) \$10K interpreter fee increase; \$25K new management system to align with new SIS
- (5) \$80K new maintenance vehicle; \$60K enhanced district security; \$200K allowance for snow removal; \$250K fuel increase; 10% increase for parts, labor and utilities

FISCAL YEAR 2023 BUILDING BUDGET ALLOCATIONS

BUILDING	ADM (1)	BASIC ALLOCATION	Intervention		Speech Pathologist	Special Ed. Categories				Total District Units	Special Education	Admin. Prof. Development (2)	Admin. Prof. Dues (3)	Maint. Allocation	Field Trip Allocation	Districtwide Music	Original FY23 Allocation
			Specialists	Motor Team		(H)	(G)	(E)	(R)								
001 Bailey	583	\$34,397.00	5.0	1.0	1.0	7.0	1.0	0.0	1.0	9.0	\$4,464.00	\$3,000.00	\$1,000.00	\$500.00	\$ 3,790	\$0.00	\$47,150.50
002 Chapman	544	\$32,096.00	6.0	1.0	0.8	7.8	1.0	1.5	3.0	13.3	\$6,596.80	\$1,500.00	\$500.00	\$500.00	\$ 3,536	\$0.00	\$44,728.80
003 Pinney	620	\$36,580.00	5.0	2.8	0.8	8.6	1.0	0.0	2.0	11.6	\$5,753.60	\$1,500.00	\$500.00	\$500.00	\$ 4,030	\$0.00	\$48,863.60
004 Deer Run	412	\$24,308.00	3.0	0.0	0.0	3.0	1.0	0.5	1.5	6.0	\$2,976.00	\$1,500.00	\$500.00	\$500.00	\$ 2,678	\$0.00	\$32,462.00
005 Glacier Ridge	587	\$34,633.00	4.5	1.0	1.0	6.5	1.0	1.0	1.5	10.0	\$4,960.00	\$1,500.00	\$500.00	\$500.00	\$ 3,816	\$0.00	\$45,908.50
006 Indian Run	440	\$25,960.00	4.0	1.0	1.0	6.0	1.0	2.0	3.0	12.0	\$5,952.00	\$1,500.00	\$500.00	\$500.00	\$ 2,860	\$0.00	\$37,272.00
007 Hopewell	569	\$33,571.00	7.0	2.0	0.6	9.6	0.0	5.0	4.0	18.6	\$9,225.60	\$3,000.00	\$1,000.00	\$500.00	\$ 3,699	\$0.00	\$50,995.10
008 Olde Sawmill	375	\$22,125.00	4.0	1.0	0.6	5.6	1.0	1.0	3.5	11.1	\$5,505.60	\$1,500.00	\$500.00	\$500.00	\$ 2,438	\$0.00	\$32,568.10
009 Abraham Depp	685	\$40,415.00	4.0	0.0	0.0	4.0	1.0	1.0	1.5	7.5	\$3,720.00	\$3,000.00	\$1,000.00	\$500.00	\$ 4,453	\$0.00	\$53,087.50
010 Riverside	322	\$18,998.00	4.0	0.0	1.0	5.0	0.0	1.0	4.5	10.5	\$5,208.00	\$1,500.00	\$500.00	\$500.00	\$ 2,093	\$0.00	\$28,799.00
012 Scottish Corners	528	\$31,152.00	5.0	1.0	1.0	7.0	1.0	1.0	1.5	10.5	\$5,208.00	\$1,500.00	\$500.00	\$500.00	\$ 3,432	\$0.00	\$42,292.00
014 Thomas	600	\$35,400.00	5.0	1.4	1.0	7.4	0.0	3.0	5.0	15.4	\$7,638.40	\$3,000.00	\$1,000.00	\$500.00	\$ 3,900	\$0.00	\$51,438.40
016 Wright	542	\$31,978.00	7.7	2.0	1.0	10.7	1.0	3.5	6.0	21.2	\$10,515.20	\$3,000.00	\$1,000.00	\$500.00	\$ 3,523	\$0.00	\$50,516.20
018 Wyandot	545	\$32,155.00	4.0	0.0	1.0	5.0	1.0	2.0	1.0	9.0	\$4,464.00	\$3,000.00	\$1,000.00	\$500.00	\$ 3,543	\$0.00	\$44,661.50
021 Davis MS	838	\$60,503.60	14.0	0.0	1.0	15.0	1.0	2.0	1.5	19.5	\$9,672.00	\$3,000.00	\$1,000.00	\$750.00	\$ 6,704	\$0.00	\$81,629.60
022 Eversole MS	797	\$57,543.40	7.0	0.0	1.0	8.0	2.0	1.0		11.0	\$5,456.00	\$3,000.00	\$1,000.00	\$750.00	\$ 6,376	\$0.00	\$74,125.40
023 Grizzell MS	701	\$50,612.20	6.0	1.0	0.8	7.8	2.0	0.0	1.0	10.8	\$5,356.80	\$3,000.00	\$1,000.00	\$750.00	\$ 5,608	\$0.00	\$66,327.00
024 Karrer MS	828	\$59,781.60	10.0	0.6	0.8	11.4	2.0	1.0	1.0	15.4	\$7,638.40	\$3,000.00	\$1,000.00	\$750.00	\$ 6,624	\$0.00	\$78,794.00
025 Sells MS	730	\$52,706.00	10.0	0.8	1.0	11.8	1.0	2.0	1.0	15.8	\$7,836.80	\$3,000.00	\$1,000.00	\$750.00	\$ 5,840	\$0.00	\$71,132.80
027 Coffman HS	1890	\$154,602.00	15.0	2.0	1.0	18.0	0.0	3.0	0.0	21.0	\$10,416.00	\$7,500.00	\$2,500.00	\$1,000.00	\$ 17,955	\$60,000.00	\$253,973.00
028 Jerome HS	1980	\$161,964.00	12.0	0.0	1.0	13.0	0.0	1.0	0.0	14.0	\$6,944.00	\$7,500.00	\$2,500.00	\$1,000.00	\$ 18,810	\$0.00	\$198,718.00
029 Scioto HS	1409	\$115,256.20	14.0	0.6	1.0	15.6	0.0	3.0	0.0	18.6	\$9,225.60	\$7,500.00	\$2,500.00	\$1,000.00	\$ 13,386	\$0.00	\$148,867.30
191 Preschool	299	\$17,043.00	16.0	3.0	0.0	19.0	0.0	0.0	0.0	19.0	\$9,424.00	\$1,500.00	\$500.00	\$500.00	\$ 1,944	\$0.00	\$30,910.50
Totals	16,824	\$1,163,780.00	172.2	22.2	18.4	212.8	19.0	35.5	43.5	310.8	\$154,156.80	\$69,000.00	\$23,000.00	\$14,250.00	\$131,034.00	\$60,000.00	\$1,615,220.80

Unit/Pupil Allocations: Reduced by \$3.00 per pupil from FY22 to fund District Technology Replacement Program

Preschool	\$57.00	(H) Handicapped Special Ed Unit-Sum of Intervention Specialists, Motor Team & Speech Pathologists
Elementary	\$59.00	Budget allocations are based on HOME SCHOOL
Middle School Basic	\$72.20	(G) Gifted Special Education Unit
High School Basic	\$81.80	(E) English Learner Special Education Unit
Special Ed. P/Unit	\$496.00	(R) Reading Intervention Special Education Unit

- (1) All ADM based on Cooperative Strategies Enrollment Projections Report
- (2) Administrative Professional Development includes Principals, Asst. Principals, and High School AD's
- (3) Administrative Dues & Fees includes Principals, Asst. Principals, and High School AD's

DUBLIN CITY SCHOOLS

Bailey Elementary

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed	
OPU:		001									
001	1110	423	0000	000000	001	00	000	Bailey ES Copier Maintenance & Overage	\$ 9,472.00	\$ 5,000.00	
001	1110	431	0000	000000	001	00	000	Bailey ES Travel - Certificated	170.27	250.00	
001	1110	432	0000	000000	001	00	000	Bailey ES Meetings - Certificated	3,229.17	1,750.00	
001	1110	443	0000	000000	001	00	000	Bailey ES Postage	391.21	500.00	
001	1110	510	0000	000000	001	00	000	Bailey ES General Office Supplies	12,999.82	5,248.00	
001	1110	510	0000	000000	001	01	000	Bailey ES Grade 1 Supplies	539.08	600.00	
001	1110	510	0000	000000	001	02	000	Bailey ES Grade 2 Supplies	383.38	600.00	
001	1110	510	0000	000000	001	03	000	Bailey ES Grade 3 Supplies	488.97	750.00	
001	1110	510	0000	000000	001	04	000	Bailey ES Grade 4 Supplies	680.99	750.00	
001	1110	510	0000	000000	001	05	000	Bailey ES Grade 5 Supplies	387.01	600.00	
001	1110	510	0000	000000	001	14	000	Bailey ES Kindergarten Supplies	622.98	600.00	
001	1110	510	0000	000000	001	16	000	Bailey ES Copy Paper	6,225.43	6,000.00	
001	1110	510	0000	020000	001	16	000	Bailey ES Art Supplies	1,322.31	2,000.00	
001	1110	510	0000	080000	001	16	000	Bailey ES Physical Education Supplies	374.68	500.00	
001	1110	510	0000	120000	001	16	000	Bailey ES Music Supplies	253.84	300.00	
001	1110	540	0000	000000	001	00	000	Bailey ES Periodicals, Newspapers	4,337.98	1,000.00	
001	1110	640	0000	000000	001	00	000	Bailey ES Equipment	1,009.00	1,500.00	
001	1110	640	0000	020000	001	16	000	Bailey ES Art Equipment	0.00	0.00	
001	1210	510	0000	000000	001	00	000	Bailey ES Gifted Supplies	278.18	496.00	
001	1237	510	0000	000000	001	00	000	Bailey ES Instructional Support IS Supplies	1,202.03	3,472.00	
001	1237	640	0000	000000	001	00	000	Bailey ES Instructional Support IS Equipment	0.00	0.00	
001	1251	510	0000	000000	001	00	000	Bailey ES ESL Supplies	279.73	149.00	
001	1290	510	0000	050000	001	16	000	Bailey ES Reading Intervention Supplies	536.21	496.50	
001	2120	510	0000	000000	001	00	000	Bailey ES Guidance Supplies	206.36	200.00	
001	2130	510	0000	000000	001	00	000	Bailey ES Clinic Supplies	430.61	700.00	
001	2152	510	0000	000000	001	00	000	Bailey ES Speech Supplies	269.62	200.00	
001	2190	480	0000	000000	001	00	000	Bailey ES Pupil Transportation	752.52	3,789.00	
001	2222	410	0000	000000	001	00	000	Bailey ES Library Prof/Technical Services	774.92	800.00	
001	2222	423	0000	000000	001	00	000	Bailey ES Library Repairs/Maint Services	0.00	300.00	
001	2222	510	0000	000000	001	00	000	Bailey ES Library Supplies	2,671.62	1,000.00	
001	2222	530	0000	000000	001	00	000	Bailey ES Library Books	0.00	1,000.00	
001	2222	540	0000	000000	001	00	000	Bailey ES Library Newspapers/Periodicals	0.00	0.00	
001	2222	640	0000	000000	001	00	000	Bailey ES Library Equipment	0.00	200.00	
001	2421	410	0000	000000	001	00	000	Bailey ES Principal Prof/Technical Services	79.00	200.00	
001	2421	431	0000	000000	001	00	000	Bailey ES Principal Travel	0.00	200.00	
001	2421	432	0000	000000	001	00	000	Bailey ES Principal Prof Development	56.74	3,000.00	
001	2421	510	0000	000000	001	00	000	Bailey ES Principal Supplies	395.00	500.00	
001	2421	640	0000	000000	001	00	000	Bailey ES Principal Equipment	4,319.29	1,000.00	
001	2421	840	0000	000000	001	00	000	Bailey ES Admin Dues/Fees	295.00	1,000.00	
001	2790	572	0000	000000	001	00	000	Bailey ES Bldg Maintenance Supplies	0.00	500.00	

DUBLIN CITY SCHOOLS

Bailey Elementary

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
									\$ 55,434.95	\$ 47,150.50

DUBLIN CITY SCHOOLS

Chapman Elementary

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed	
OPU:		002									
001	1110	423	0000	000000	002	00	000	Chapman ES Copier Maintenance & Overage	\$ 4,814.00	\$ 4,500.00	
001	1110	431	0000	000000	002	00	000	Chapman ES Travel - Certificated	549.53	200.00	
001	1110	432	0000	000000	002	00	000	Chapman ES Meetings - Certificated	350.00	800.00	
001	1110	443	0000	000000	002	00	000	Chapman ES Postage	678.81	700.00	
001	1110	510	0000	000000	002	00	000	Chapman ES General Office Supplies	8,196.44	1,168.00	
001	1110	510	0000	000000	002	01	000	Chapman ES Grade 1 Supplies	2,548.00	2,000.00	
001	1110	510	0000	000000	002	02	000	Chapman ES Grade 2 Supplies	2,273.61	1,900.00	
001	1110	510	0000	000000	002	03	000	Chapman ES Grade 3 Supplies	2,364.45	1,900.00	
001	1110	510	0000	000000	002	04	000	Chapman ES Grade 4 Supplies	2,088.11	2,100.00	
001	1110	510	0000	000000	002	05	000	Chapman ES Grade 5 Supplies	1,446.75	2,500.00	
001	1110	510	0000	000000	002	14	000	Chapman ES Kindergarten Supplies	969.94	1,500.00	
001	1110	510	0000	000000	002	16	000	Chapman ES Copy Paper	6,452.24	6,500.00	
001	1110	510	0000	020000	002	16	000	Chapman ES Art Supplies	2,574.59	2,300.00	
001	1110	510	0000	080000	002	16	000	Chapman ES Physical Education Supplies	700.00	700.00	
001	1110	510	0000	120000	002	00	000	Chapman ES Music Supplies	29.98	300.00	
001	1110	640	0000	000000	002	00	000	Chapman ES Equipment	0.00	0.00	
001	1210	510	0000	000000	002	00	000	Chapman ES Gifted Supplies	281.14	496.00	
001	1237	510	0000	000000	002	00	000	Chapman ES Instructional Support IS Supplies	4,071.89	3,868.80	
001	1237	640	0000	000000	002	00	000	Chapman ES Instructional Support IS Equipment	0.00	0.00	
001	1251	510	0000	000000	002	00	000	Chapman ES ESL Supplies	609.26	744.00	
001	1290	510	0000	050000	002	16	000	Chapman ES Reading Intervention Supplies	2,803.33	1,488.00	
001	2120	510	0000	000000	002	00	000	Chapman ES Guidance Supplies	248.19	150.00	
001	2130	510	0000	000000	002	00	000	Chapman ES Clinic Supplies	111.28	500.00	
001	2150	510	0000	000000	002	00	000	Chapman ES Speech Supplies	287.77	230.00	
001	2190	480	0000	000000	002	00	000	Chapman ES Pupil Transportation	1,793.50	2,000.00	
001	2222	410	0000	000000	002	00	000	Chapman ES Library Prof/Technical Services	1,002.94	500.00	
001	2222	510	0000	000000	002	00	000	Chapman ES Library Supplies	3,323.95	3,000.00	
001	2421	431	0000	000000	002	00	000	Chapman ES Principal Travel	93.91	184.00	
001	2421	432	0000	000000	002	00	000	Chapman ES Principal Prof Development	835.46	1,500.00	
001	2421	510	0000	000000	002	00	000	Chapman ES Principal Supplies	0.00	0.00	
001	2421	840	0000	000000	002	00	000	Chapman ES Admin Dues/Fees	0.00	500.00	
001	2720	572	0000	000000	002	00	000	Chapman ES Bldg Maintenance Supplies	250.85	500.00	
									\$ 51,749.92	\$ 44,728.80	

DUBLIN CITY SCHOOLS

Pinney Elementary

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed	
OPU:		003									
001	1110	423	0000	000000	003	00	000	Pinney ES Copier Maintenance & Overage	\$ 4,757.22	\$ 5,000.00	
001	1110	431	0000	000000	003	00	000	Pinney ES Travel - Certificated	0.00	200.00	
001	1110	432	0000	000000	003	00	000	Pinney ES Meetings - Certificated	851.63	1,500.00	
001	1110	443	0000	000000	003	00	000	Pinney ES Postage	399.37	500.00	
001	1110	510	0000	000000	003	00	000	Pinney ES General Office Supplies	14,648.86	12,159.60	
001	1110	510	0000	000000	003	01	000	Pinney ES Grade 1 Supplies	557.87	1,500.00	
001	1110	510	0000	000000	003	02	000	Pinney ES Grade 2 Supplies	424.24	1,200.00	
001	1110	510	0000	000000	003	03	000	Pinney ES Grade 3 Supplies	472.97	1,500.00	
001	1110	510	0000	000000	003	04	000	Pinney ES Grade 4 Supplies	815.24	1,200.00	
001	1110	510	0000	000000	003	05	000	Pinney ES Grade 5 Supplies	591.71	1,500.00	
001	1110	510	0000	000000	003	14	000	Pinney ES Kindergarten Supplies	556.40	700.00	
001	1110	510	0000	000000	003	16	000	Pinney ES Copy Paper	8,620.67	5,000.00	
001	1110	510	0000	020000	003	16	000	Pinney ES Art Supplies	1,920.66	2,000.00	
001	1110	510	0000	080000	003	16	000	Pinney ES Physical Education Supplies	565.02	300.00	
001	1110	510	0000	120000	003	00	000	Pinney ES Music Supplies	221.79	300.00	
001	1110	510	0000	180000	003	16	000	Pinney ES Elementary Ed Laminating Supplies	288.15	300.00	
001	1110	640	0000	000000	003	00	000	Pinney ES Equipment	4,525.79	0.00	
001	1210	510	0000	000000	003	00	000	Pinney ES Gifted Supplies	168.45	300.00	
001	1237	510	0000	000000	003	00	000	Pinney ES Instructional Support IS Supplies	3,739.64	4,554.00	
001	1251	510	0000	000000	003	00	000	Pinney ES ESL Supplies	0.00	300.00	
001	1290	510	0000	050000	003	16	000	Pinney ES Reading Intervention Supplies	1,075.43	600.00	
001	2120	510	0000	000000	003	00	000	Pinney ES Guidance Supplies	187.64	300.00	
001	2130	510	0000	000000	003	00	000	Pinney ES Clinic Supplies	750.24	750.00	
001	2150	510	0000	000000	003	00	000	Pinney ES Speech Supplies	198.67	300.00	
001	2190	480	0000	000000	003	00	000	Pinney ES Pupil Transportation	1,555.35	1,000.00	
001	2222	410	0000	000000	003	00	000	Pinney ES Library Prof/Technical Services	774.92	750.00	
001	2222	510	0000	000000	003	00	000	Pinney ES Library Supplies	600.96	600.00	
001	2222	530	0000	000000	003	00	000	Pinney ES Library Books	1,294.93	1,750.00	
001	2421	431	0000	000000	003	00	000	Pinney ES Principal Travel	0.00	200.00	
001	2421	432	0000	000000	003	00	000	Pinney ES Principal Prof Development	228.00	1,500.00	
001	2421	510	0000	000000	003	00	000	Pinney ES Principal Supplies	0.00	0.00	
001	2421	840	0000	000000	003	00	000	Pinney ES Admin Dues/Fees	295.00	500.00	
001	2720	433	0000	000000	003	00	000	Pinney ES Bldg Maintenance Travel - Classified	7.99	100.00	
001	2720	572	0000	000000	003	00	000	Pinney ES Bldg Maintenance Supplies	225.06	500.00	
									\$ 51,319.87	\$ 48,863.60	

DUBLIN CITY SCHOOLS

Deer Run Elementary

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
OPU:		004								
001	1110	410	0000	120000	004	16	000	Deer Run ES Music Prof & Technical Services	\$ 90.00	\$ 90.00
001	1110	423	0000	000000	004	00	000	Deer Run Es Copier Maintenance & Overage	4,409.43	4,000.00
001	1110	431	0000	000000	004	00	000	Deer Run ES Travel - Certificated	550.65	300.00
001	1110	443	0000	000000	004	00	000	Deer Run ES Postage	433.64	425.00
001	1110	510	0000	000000	004	00	000	Deer Run ES General Office Supplies	3,549.02	2,706.00
001	1110	510	0000	000000	004	01	000	Deer Run ES Grade 1 Supplies	1,111.55	1,100.00
001	1110	510	0000	000000	004	02	000	Deer Run ES Grade 2 Supplies	1,549.33	1,500.00
001	1110	510	0000	000000	004	03	000	Deer Run ES Grade 3 Supplies	1,241.68	1,200.00
001	1110	510	0000	000000	004	04	000	Deer Run ES Grade 4 Supplies	1,000.75	1,500.00
001	1110	510	0000	000000	004	05	000	Deer Run ES Grade 5 Supplies	1,466.82	1,400.00
001	1110	510	0000	000000	004	14	000	Deer Run ES Kindergarten Supplies	876.33	900.00
001	1110	510	0000	000000	004	16	000	Deer Run ES Copy Paper	4,299.16	4,200.00
001	1110	510	0000	020000	004	16	000	Deer Run ES Art Supplies	1,125.51	500.00
001	1110	510	0000	080000	004	16	000	Deer Run ES Physical Education Supplies	639.70	400.00
001	1110	510	0000	120000	004	16	000	Deer Run ES Music Supplies	244.63	250.00
001	1110	640	0000	000000	004	00	000	Deer Run ES Equipment	7,788.47	800.00
001	1210	510	0000	000000	004	00	000	Deer Run ES Gifted Supplies	492.15	400.00
001	1237	510	0000	000000	004	00	000	Deer Run ES Instructional Support IS Supplies	2,644.31	2,728.00
001	1237	640	0000	000000	004	00	000	Deer Run ES Instructional Support IS Equipment	18.66	200.00
001	1251	510	0000	000000	004	00	000	Deer Run ES ESL Supplies	0.00	50.00
001	1290	510	0000	050000	004	16	000	Deer Run ES Reading Intervention Supplies	162.84	250.00
001	2120	510	0000	000000	004	00	000	Deer Run ES Guidance Supplies	100.32	100.00
001	2130	510	0000	000000	004	00	000	Deer Run ES Clinic Supplies	291.32	400.00
001	2130	640	0000	000000	004	00	000	Deer Run ES Clinic Equipment	0.00	0.00
001	2150	510	0000	000000	004	00	000	Deer Run ES Speech Supplies	0.00	50.00
001	2190	480	0000	000000	004	00	000	Deer Run ES Pupil Transportation	2,362.88	3,000.00
001	2222	410	0000	000000	004	00	000	Deer Run ES Library Prof/Technical Services	0.00	763.00
001	2222	510	0000	000000	004	00	000	Deer Run ES Library Supplies	103.62	250.00
001	2222	530	0000	000000	004	00	000	Deer Run ES Library Books	1,681.43	500.00
001	2421	432	0000	000000	004	00	000	Deer Run ES Principal Prof Development	631.36	1,500.00
001	2421	840	0000	000000	004	00	000	Deer Run ES Admin Dues/fees	398.37	500.00
001	2790	572	0000	000000	004	00	000	Deer Run ES Bldg Maintenance Supplies	370.83	500.00
									\$ 39,634.76	\$ 32,462.00

DUBLIN CITY SCHOOLS

Glacier Ridge Elementary

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed	
OPU:		005									
001	1110	410	0000	120000	005	16	000	Glacier Ridge ES Music Prof & Technical Services	\$ 0.00	\$ 0.00	
001	1110	423	0000	000000	005	00	000	Glacier Ridge ES Copier Maintenance & Overage	4,972.10	3,270.00	
001	1110	431	0000	000000	005	00	000	Glacier Ridge ES Travel - Certificated	573.08	256.15	
001	1110	432	0000	000000	005	00	000	Glacier Ridge ES Meetings - Certificated	1,395.06	1,438.80	
001	1110	443	0000	000000	005	00	000	Glacier Ridge ES Postage	308.89	817.50	
001	1110	510	0000	000000	005	00	000	Glacier Ridge ES General Office Supply	7,350.16	3,557.81	
001	1110	510	0000	000000	005	01	000	Glacier Ridge ES Grade 1 Supplies	899.92	1,351.03	
001	1110	510	0000	000000	005	02	000	Glacier Ridge ES Grade 2 Supplies	1,152.46	1,383.59	
001	1110	510	0000	000000	005	03	000	Glacier Ridge ES Grade 3 Supplies	2,318.79	1,530.09	
001	1110	510	0000	000000	005	04	000	Glacier Ridge ES Grade 4 Supplies	1,274.90	1,790.53	
001	1110	510	0000	000000	005	05	000	Glacier Ridge ES Grade 5 Supplies	1,446.13	1,513.72	
001	1110	510	0000	000000	005	14	000	Glacier Ridge Kindergarten Supplies	917.75	908.48	
001	1110	510	0000	000000	005	16	000	Glacier Ridge ES Copy Paper	5,207.34	3,270.00	
001	1110	510	0000	020000	005	16	000	Glacier Ridge ES Art Supplies	1,862.46	2,205.62	
001	1110	510	0000	080000	005	16	000	Glacier Ridge ES Physical Education Supplies	887.07	875.00	
001	1110	510	0000	120000	005	16	000	Glacier Ridge ES Music Supplies	324.54	295.12	
001	1110	510	0000	180000	005	16	000	Glacier Ridge ES Elementary Education Supplies	440.52	3,022.31	
001	1110	640	0000	000000	005	00	000	Glacier Ridge ES Equipment	0.00	545.00	
001	1210	510	0000	000000	005	00	000	Glacier Ridge ES Gifted Supplies	724.24	496.00	
001	1232	510	0000	000000	005	00	000	Glacier Ridge ES Hearing Supplies	0.00	234.35	
001	1237	510	0000	000000	005	00	000	Glacier Ridge ES Instructional Support IS Supplies	2,132.00	2,480.00	
001	1237	640	0000	000000	005	00	000	Glacier Ridge ES Instructional Support IS Equipment	0.00	0.00	
001	1251	510	0000	000000	005	00	000	Glacier Ridge ES ESL Supplies	384.63	992.00	
001	1290	510	0000	000000	005	00	000	Glacier Ridge ES Special Instruction Supplies	186.36	0.00	
001	1290	510	0000	050000	005	16	000	Glacier Ridge ES Reading Intervention Supplies	550.50	496.00	
001	2120	510	0000	000000	005	00	000	Glacier Ridge ES Guidance Supplies	388.16	393.49	
001	2130	510	0000	000000	005	00	000	Glacier Ridge ES Clinic Supplies	651.85	735.21	
001	2152	510	0000	000000	005	00	000	Glacier Ridge ES Speech Supplies	0.00	0.00	
001	2190	480	0000	000000	005	00	000	Glacier Ridge ES Pupil Transportation	866.08	3,542.50	
001	2222	410	0000	000000	005	00	000	Glacier Ridge ES Library Prof/Technical Services	0.00	0.00	
001	2222	423	0000	000000	005	00	000	Glacier Ridge ES Library Repairs/Maint Services	0.00	0.00	
001	2222	510	0000	000000	005	00	000	Glacier Ridge ES Library Supplies	1,673.57	1,713.75	
001	2222	530	0000	000000	005	00	000	Glacier Ridge ES Library Books	3,576.47	2,071.00	
001	2222	640	0000	000000	005	00	000	Glacier Ridge ES Library Equipment	0.00	0.00	
001	2421	431	0000	000000	005	00	000	Glacier Ridge Principal Travel	0.00	223.45	
001	2421	432	0000	000000	005	00	000	Glacier Ridge ES Principal Prof Development	449.00	3,000.00	
001	2421	510	0000	000000	005	00	000	Glacier Ridge ES Principal Supplies	0.00	0.00	
001	2421	640	0000	000000	005	00	000	Glacier Ridge ES Principal Equipment	1,321.07	0.00	
001	2421	840	0000	000000	005	00	000	Glacier Ridge ES Admin Dues/Fees	89.00	1,000.00	
001	2790	572	0000	000000	005	00	000	Glacier Ridge Bldg Maintenance Supplies	516.11	500.00	

DUBLIN CITY SCHOOLS

Glacier Ridge Elementary

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
									\$ 44,840.21	\$ 45,908.50

DUBLIN CITY SCHOOLS

Indian Run Elementary

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed	
OPU:		006									
001	1110	410	0000	000000	006	00	000	Indian Run ES Prof/Technical Services	\$ 0.00	\$ 0.00	
001	1110	410	0000	120000	006	00	000	Indian Run ES Music Prof & Technical Services	0.00	250.00	
001	1110	423	0000	000000	006	00	000	Indian Run ES Copier Maintenance & Overage	4,050.25	4,000.00	
001	1110	431	0000	000000	006	00	000	Indian Run ES Travel - Certificated	0.00	100.00	
001	1110	432	0000	000000	006	00	000	Indian Run ES Meetings - Certificated	0.00	500.00	
001	1110	433	0000	000000	006	00	000	Indian Run ES Travel - Classified	0.00	0.00	
001	1110	443	0000	000000	006	00	000	Indian Run ES Postage	292.49	800.00	
001	1110	510	0000	000000	006	00	000	Indian Run ES General Office Supplies	15,304.13	6,570.00	
001	1110	510	0000	000000	006	01	000	Indian Run ES Grade 1 Supplies	1,109.18	800.00	
001	1110	510	0000	000000	006	02	000	Indian Run ES Grade 2 Supplies	435.29	800.00	
001	1110	510	0000	000000	006	03	000	Indian Run ES Grade 3 Supplies	373.19	800.00	
001	1110	510	0000	000000	006	04	000	Indian Run ES Grade 4 Supplies	1,050.63	800.00	
001	1110	510	0000	000000	006	05	000	Indian Run ES Grade 5 Supplies	454.31	800.00	
001	1110	510	0000	000000	006	14	000	Indian Run ES Kindergarten Supplies	178.44	800.00	
001	1110	510	0000	000000	006	16	000	Indian Run ES Copy Paper	4,299.16	3,500.00	
001	1110	510	0000	020000	006	00	000	Indian Run ES Art Supplies	316.04	750.00	
001	1110	510	0000	080000	006	00	000	Indian Run ES Physical Education Supplies	1,689.02	750.00	
001	1110	510	0000	120000	006	00	000	Indian Run ES Music Supplies	753.10	500.00	
001	1110	640	0000	000000	006	00	000	Indian Run ES Equipment	0.00	1,000.00	
001	1210	510	0000	000000	006	00	000	Indian Run ES Gifted Supplies	69.99	200.00	
001	1237	510	0000	000000	006	00	000	Indian Run ES Instructional Support IS Supplies	1,719.91	3,000.00	
001	1251	510	0000	000000	006	00	000	Indian Run ES ESL Supplies	190.07	500.00	
001	1290	510	0000	050000	006	16	000	GENERAL OTHER SPECIAL INSTRUCT GENERAL SUPPL	1,061.83	2,252.00	
001	2120	510	0000	000000	006	00	000	Indian Run ES Guidance Supplies	0.00	250.00	
001	2130	510	0000	000000	006	00	000	Indian Run ES Clinic Supplies	434.00	500.00	
001	2130	640	0000	000000	006	00	000	Indian Run ES Clinic Equipment	309.06	0.00	
001	2150	510	0000	000000	006	00	000	Indian Run ES Speech Supplies	401.73	250.00	
001	2190	480	0000	000000	006	00	000	Indian Run ES Pupil Transportation	841.25	1,000.00	
001	2222	410	0000	000000	006	00	000	Indian Run ES Library Prof/Technical Services	832.95	500.00	
001	2222	423	0000	000000	006	00	000	Indian Run ES Library Repairs/Maint Services	0.00	0.00	
001	2222	510	0000	000000	006	00	000	Indian Run ES Library Supplies	225.95	0.00	
001	2222	530	0000	000000	006	00	000	Indian Run ES Library Books	2,409.62	2,600.00	
001	2222	640	0000	000000	006	00	000	Indian Run ES Library Equipment	0.00	0.00	
001	2421	431	0000	000000	006	00	000	Indian Run ES Principal Travel	541.09	200.00	
001	2421	432	0000	000000	006	00	000	Indian Run ES Principal Prof Development	375.00	1,500.00	
001	2421	510	0000	000000	006	00	000	Indian Run ES Principal Supplies	327.82	0.00	
001	2421	640	0000	000000	006	00	000	Indian Run ES Principal Equipment	1,059.00	0.00	
001	2421	840	0000	000000	006	00	000	Indian Run ES Admin Dues/Fees	395.00	500.00	
001	2790	572	0000	000000	006	00	000	Indian Run ES Bldg Maintenance Supplies	471.51	500.00	
									\$ 41,971.01	\$ 37,272.00	

DUBLIN CITY SCHOOLS

Hopewell Elementary

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed	
OPU:		007									
001	1110	410	0000	000000	007	00	000	Hopewell ES Prof/Technical Services	\$ 0.00	\$ 0.00	
001	1110	423	0000	000000	007	00	000	Hopewell ES Copier Maintenance & Overage	8,763.26	5,000.00	
001	1110	431	0000	000000	007	00	000	Hopewell ES Travel - Certificated	0.00	300.00	
001	1110	432	0000	000000	007	00	000	Hopewell ES Meetings - Certificated	961.92	1,500.00	
001	1110	443	0000	000000	007	00	000	Hopewell ES Postage	595.62	700.00	
001	1110	510	0000	000000	007	00	000	Hopewell ES General Office Supplies	12,930.43	1,500.00	
001	1110	510	0000	000000	007	01	000	Hopewell ES Grade 1 Supplies	1,901.33	1,400.00	
001	1110	510	0000	000000	007	02	000	Hopewell ES Grade 2 Supplies	1,874.48	1,400.00	
001	1110	510	0000	000000	007	03	000	Hopewell ES Grade 3 Supplies	2,550.92	1,400.00	
001	1110	510	0000	000000	007	04	000	Hopewell ES Grade 4 Supplies	1,738.66	1,400.00	
001	1110	510	0000	000000	007	05	000	Hopewell ES Grade 5 Supplies	2,189.66	1,400.00	
001	1110	510	0000	000000	007	14	000	Hopewell ES Kindergarten Supplies	1,854.46	1,400.00	
001	1110	510	0000	000000	007	16	000	Hopewell ES Copy Paper	10,104.82	5,000.00	
001	1110	510	0000	020000	007	16	000	Hopewell ES Art Supplies	2,014.68	2,000.00	
001	1110	510	0000	080000	007	16	000	Hopewell ES Physical Education Supplies	0.00	800.00	
001	1110	510	0000	120000	007	16	000	Hopewell ES Music Supplies	452.00	400.00	
001	1110	519	0000	000000	007	00	000	REMAINING STARTUP- GEN REG ELEM SUPPLY	2,664.79	0.00	
001	1110	640	0000	000000	007	00	000	Hopewell ES Equipment	0.00	500.00	
001	1210	510	0000	000000	007	00	000	Hopewell ES Gifted Supplies	48.98	500.00	
001	1237	510	0000	000000	007	00	000	Hopewell ES Instructional Support IS Supplies	4,395.24	5,726.00	
001	1237	640	0000	000000	007	00	000	Hopewell ES Instructional Support IS Equipment	685.87	1,500.00	
001	1251	510	0000	000000	007	00	000	Hopewell ES ESL Supplies	1,651.69	1,500.00	
001	1290	510	0000	050000	007	16	000	Hopewell ES Reading Intervention Supplies	1,364.82	2,000.00	
001	2120	510	0000	000000	007	00	000	Hopewell ES Guidance Supplies	0.00	250.00	
001	2130	510	0000	000000	007	00	000	Hopewell ES Clinic Supplies	953.56	1,000.00	
001	2150	510	0000	000000	007	00	000	Hopewell ES Speech Supplies	0.00	275.00	
001	2190	480	0000	000000	007	00	000	Hopewell ES Pupil Transportation	936.05	2,119.10	
001	2222	410	0000	000000	007	00	000	Hopewell ES Library Prof/Technical Services	774.92	775.00	
001	2222	510	0000	000000	007	00	000	Hopewell ES Library Supplies	2,154.72	750.00	
001	2222	530	0000	000000	007	00	000	Hopewell ES Library Books	2,511.71	3,000.00	
001	2421	431	0000	000000	007	00	000	Hopewell ES Principal Travel	0.00	250.00	
001	2421	432	0000	000000	007	00	000	Hopewell ES Principal Prof Development	0.00	3,000.00	
001	2421	510	0000	000000	007	00	000	Hopewell ES Principal Supplies	0.00	500.00	
001	2421	640	0000	000000	007	00	000	Hopewell ES Principal Equipment	0.00	250.00	
001	2421	840	0000	000000	007	00	000	Hopewell ES Admin Dues/Fees	914.00	500.00	
001	2790	572	0000	000000	007	00	000	Hopewell ES Bldg Maintenance Supplies	403.99	1,000.00	
									\$ 67,392.58	\$ 50,995.10	

DUBLIN CITY SCHOOLS

Olde Sawmill Elementary

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed	
OPU:		008									
001	1110	423	0000	000000	008	00	000	Olde Sawmill Copier Maintenance & Overage	\$ 3,463.19	\$ 2,979.00	
001	1110	431	0000	000000	008	00	000	Olde Sawmill ES Travel - Certificated	337.25	200.00	
001	1110	432	0000	000000	008	00	000	Olde Sawmill ES Meetings - Certificated	350.00	1,000.00	
001	1110	443	0000	000000	008	00	000	Olde Sawmill ES Postage	467.67	652.00	
001	1110	510	0000	000000	008	00	000	Olde Sawmill ES General Office Supplies	7,817.72	4,452.10	
001	1110	510	0000	000000	008	01	000	Olde Sawmill ES Grade 1 Supplies	354.48	570.00	
001	1110	510	0000	000000	008	02	000	Olde Sawmill ES Grade 2 Supplies	644.42	580.00	
001	1110	510	0000	000000	008	03	000	Olde Sawmill ES Grade 3 Supplies	430.48	480.00	
001	1110	510	0000	000000	008	04	000	Olde Sawmill ES Grade 4 Supplies	439.28	740.00	
001	1110	510	0000	000000	008	05	000	Olde Sawmill ES Grade 5 Supplies	947.08	690.00	
001	1110	510	0000	000000	008	14	000	Olde Sawmill ES Kindergarten Supplies	123.89	220.00	
001	1110	510	0000	000000	008	16	000	Olde Sawmill ES Copy Paper	3,583.58	2,775.00	
001	1110	510	0000	020000	008	16	000	Olde Sawmill ES Art Supplies	2,170.32	1,490.00	
001	1110	510	0000	080000	008	16	000	Olde Sawmill Es Physical Education Supplies	234.88	438.00	
001	1110	510	0000	120000	008	16	000	Olde Sawmill ES Music Supplies	197.44	112.00	
001	1110	640	0000	000000	008	00	000	Olde Sawmill ES Equipment	1,648.00	500.00	
001	1210	510	0000	000000	008	00	000	Olde Sawmill ES Gifted Supplies	220.16	500.00	
001	1237	510	0000	000000	008	00	000	Olde Sawmill ES Instructional Support IS Supplies	1,616.88	2,778.00	
001	1251	510	0000	000000	008	00	000	Olde Sawmill ES ESL Supplies	305.16	496.00	
001	1290	510	0000	050000	008	16	000	Olde Sawmill ES Special Instruction Supplies	208.66	1,736.00	
001	2120	510	0000	000000	008	00	000	Olde Sawmill ES Guidance Supplies	134.89	150.00	
001	2130	510	0000	000000	008	00	000	Olde Sawmill ES Clinic Supplies	502.57	500.00	
001	2152	510	0000	000000	008	00	000	Olde Sawmill ES Speech Supplies	269.62	150.00	
001	2190	480	0000	000000	008	00	000	Olde Sawmill ES Pupil Transportation	1,746.60	2,437.00	
001	2222	410	0000	000000	008	00	000	Olde Sawmill ES Library Prof/Technical Services	770.00	770.00	
001	2222	530	0000	000000	008	00	000	Olde Sawmill ES Library Books	1,731.58	2,523.00	
001	2421	432	0000	000000	008	00	000	Olde Sawmill ES Principal Prof Development	300.00	1,500.00	
001	2421	510	0000	000000	008	00	000	Olde Sawmill ES Principal Supplies	0.00	150.00	
001	2421	840	0000	000000	008	00	000	Olde Sawmill ES Admin Dues/Fees	473.94	500.00	
001	2790	572	0000	000000	008	00	000	Olde Sawmill ES Bldg Maintenance Supplies	0.00	500.00	
									\$ 31,489.74	\$ 32,568.10	

DUBLIN CITY SCHOOLS

Depp Elementary

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
OPU:		009								
001	1110	410	0000	000000	009	00	000	Abraham Depp ES Prof/Technical Services	\$ 0.00	\$ 0.00
001	1110	423	0000	000000	009	00	000	Abraham Depp ES Copier Maintenance & Overage	10,780.69	7,000.00
001	1110	431	0000	000000	009	00	000	Abraham Depp ES Travel - Certificated	489.84	600.00
001	1110	432	0000	000000	009	00	000	Abraham Depp ES Meetings - Certificated	2,756.69	2,000.00
001	1110	433	0000	000000	009	00	000	Abraham Depp ES Travel - Classified	9.36	100.00
001	1110	443	0000	000000	009	00	000	Abraham Depp ES Postage	526.48	500.00
001	1110	510	0000	000000	009	00	000	Abraham Depp ES General Office Supplies	13,672.10	3,489.50
001	1110	510	0000	000000	009	01	000	Abraham Depp ES Grade 1 Supplies	1,655.74	1,800.00
001	1110	510	0000	000000	009	02	000	Abraham Depp ES Grade 2 Supplies	1,657.59	1,800.00
001	1110	510	0000	000000	009	03	000	Abraham Depp ES Grade 3 Supplies	1,393.34	1,200.00
001	1110	510	0000	000000	009	04	000	Abraham Depp ES Grade 4 Supplies	2,472.46	1,200.00
001	1110	510	0000	000000	009	05	000	Abraham Depp ES Grade 5 Supplies	1,009.13	1,500.00
001	1110	510	0000	000000	009	14	000	Abraham Depp ES Kindergarten Supplies	1,289.99	1,125.00
001	1110	510	0000	000000	009	16	000	Abraham Depp ES Copy Paper	8,623.19	7,500.00
001	1110	510	0000	020000	009	16	000	Abraham Depp ES Art Supplies	2,613.20	2,800.00
001	1110	510	0000	080000	009	16	000	Abraham Depp ES Physical Education Supplies	539.40	800.00
001	1110	510	0000	120000	009	16	000	Abraham Depp ES Music Supplies	287.04	350.00
001	1110	519	0000	000000	009	00	000	REMAINING STARTUP- GEN REG ELEM SUPPLY	0.00	0.00
001	1110	640	0000	000000	009	00	000	Abraham Depp ES Equipment	998.00	0.00
001	1210	510	0000	000000	009	00	000	Abraham Depp ES Gifted Supplies	278.15	496.00
001	1237	510	0000	000000	009	00	000	Abraham Depp ES Instructional Support IS Supplies	1,330.70	1,984.00
001	1237	640	0000	000000	009	00	000	Abraham Depp ES Instructional Support IS Equipment	0.00	0.00
001	1251	510	0000	000000	009	00	000	Abraham Depp ES ESL Supplies	92.59	496.00
001	1290	510	0000	050000	009	16	000	Abraham Depp ES Reading Intervention Supplies	746.33	744.00
001	2120	510	0000	000000	009	00	000	Abraham Depp ES Guidance Supplies	206.53	275.00
001	2130	510	0000	000000	009	00	000	Abraham Depp ES Clinic Supplies	867.36	900.00
001	2150	510	0000	000000	009	00	000	Abraham Depp ES Speech Supplies	172.85	250.00
001	2190	480	0000	000000	009	00	000	Abraham Depp ES Pupil Transportation	2,037.55	4,453.00
001	2222	410	0000	000000	009	00	000	Abraham Depp ES Library Prof/Technical Services	774.92	775.00
001	2222	510	0000	000000	009	00	000	Abraham Depp ES Library Supplies	1,057.13	1,200.00
001	2222	530	0000	000000	009	00	000	Abraham Depp ES Library Books	2,053.65	2,500.00
001	2421	431	0000	000000	009	00	000	Abraham Depp Principal Travel	431.99	250.00
001	2421	432	0000	000000	009	00	000	Abraham Depp ES Principal Prof Development	1,185.11	3,000.00
001	2421	510	0000	000000	009	00	000	Abraham Depp ES Principal Supplies	17.15	0.00
001	2421	640	0000	000000	009	00	000	Abraham Depp ES Principal Equipment	0.00	0.00
001	2421	840	0000	000000	009	00	000	Abraham Depp ES Admin Dues/Fees	768.00	1,000.00
001	2790	572	0000	000000	009	00	000	Abraham Depp ES Bldg Maintenance Supplies	23.96	1,000.00
									\$ 62,818.21	\$ 53,087.50

DUBLIN CITY SCHOOLS

Riverside Elementary

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
OPU:		010								
001	1110	410	0000	000000	010	00	000	GENERAL REG ELEMENTARY PROFESSIONAL/TECHNICAL	\$ 0.00	\$ 0.00
001	1110	423	0000	000000	010	00	000	Riverside ES Copier Maintenance & Overage	2,741.78	2,000.00
001	1110	431	0000	000000	010	00	000	Riverside ES Travel - Certificated	401.73	250.00
001	1110	432	0000	000000	010	00	000	Riverside ES Meetings - Certificated	555.00	1,500.00
001	1110	443	0000	000000	010	00	000	Riverside ES Postage	146.32	200.00
001	1110	510	0000	000000	010	00	000	Riverside ES General Office Supplies	8,481.27	2,441.00
001	1110	510	0000	000000	010	01	000	Riverside ES Grade 1 Supplies	557.58	450.00
001	1110	510	0000	000000	010	02	000	Riverside ES Grade 2 Supplies	381.89	450.00
001	1110	510	0000	000000	010	03	000	Riverside ES Grade 3 Supplies	449.34	450.00
001	1110	510	0000	000000	010	04	000	Riverside ES Grade 4 Supplies	391.54	300.00
001	1110	510	0000	000000	010	05	000	Riverside ES Grade 5 Supplies	303.88	300.00
001	1110	510	0000	000000	010	14	000	Riverside ES Kindergarten Supplies	285.44	400.00
001	1110	510	0000	000000	010	16	000	Riverside ES Copy Paper	3,792.45	2,900.00
001	1110	510	0000	020000	010	00	000	Riverside ES Art Supplies	811.38	1,000.00
001	1110	510	0000	080000	010	00	000	Riverside ES Physical Education Supplies	1,144.13	500.00
001	1110	510	0000	120000	010	00	000	Riverside ES Music Supplies	468.57	1,000.00
001	1110	540	0000	000000	010	00	000	Riverside ES Periodicals, Newspapers	1,786.36	1,000.00
001	1110	640	0000	000000	010	00	000	Riverside ES Equipment	0.00	500.00
001	1210	510	0000	000000	010	00	000	Riverside ES Gifted Supplies	97.03	250.00
001	1231	510	0000	000000	010	00	000	Riverside ES Instructional Support IS Supplies	795.78	2,480.00
001	1251	510	0000	000000	010	00	000	Riverside ES ESL Supplies	324.23	496.00
001	1290	510	0000	050000	010	16	000	Riverside ES Reading Intervention Supplies	1,795.38	2,232.00
001	2120	510	0000	000000	010	00	000	Riverside ES Guidance Supplies	34.99	150.00
001	2130	510	0000	000000	010	00	000	Riverside ES Clinic Supplies	492.99	200.00
001	2151	510	0000	000000	010	00	000	Riverside ES Speech Supplies	421.69	200.00
001	2190	480	0000	000000	010	00	000	Riverside ES Pupil Transportation	730.33	2,000.00
001	2222	410	0000	000000	010	00	000	Riverside ES Library Prof/Technical Services	0.00	0.00
001	2222	510	0000	000000	010	00	000	Riverside ES Library Supplies	96.76	150.00
001	2222	530	0000	000000	010	00	000	Riverside ES Library Books	3,882.02	2,000.00
001	2421	431	0000	000000	010	00	000	Riverside ES Principal Travel - Certificated	0.00	500.00
001	2421	432	0000	000000	010	00	000	Riverside ES Principal Prof Development	0.00	1,500.00
001	2421	433	0000	000000	010	00	000	Riverside ES Principal Travel - Classified	0.00	0.00
001	2421	510	0000	000000	010	00	000	Riverside ES Principal Supplies	0.00	0.00
001	2421	640	0000	000000	010	00	000	Riverside ES Principal Equipment	484.79	0.00
001	2421	840	0000	000000	010	00	000	Riverside ES Admin Dues/Fees	295.00	500.00
001	2790	572	0000	000000	010	00	000	Riverside ES Bldg Maintenance Supplies	665.08	500.00
									\$ 32,814.73	\$ 28,799.00

DUBLIN CITY SCHOOLS

Scottish Corners Elementary

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed	
OPU:		012									
001	1110	423	0000	000000	012	00	000	Scottish Corners ES Copier Maintenance & Overage	\$ 3,582.89	\$ 4,488.00	
001	1110	431	0000	000000	012	00	000	Scottish Corners ES Travel - Certificated	28.78	248.00	
001	1110	432	0000	000000	012	00	000	Scottish Corners ES Meetings - Certificated	482.93	1,584.00	
001	1110	433	0000	000000	012	00	000	Scottish Corners ES Travel - Classified	0.00	132.00	
001	1110	443	0000	000000	012	00	000	Scottish Corners ES Postage	391.37	998.00	
001	1110	510	0000	000000	012	00	000	Scottish Corners ES General Office Supplies	22,252.41	8,246.00	
001	1110	510	0000	000000	012	01	000	Scottish Corners ES Grade 1 Supplies	659.23	400.00	
001	1110	510	0000	000000	012	02	000	Scottish Corners ES Grade 2 Supplies	739.87	400.00	
001	1110	510	0000	000000	012	03	000	Scottish Corners ES Grade 3 Supplies	794.51	400.00	
001	1110	510	0000	000000	012	04	000	Scottish Corners ES Grade 4 Supplies	736.67	400.00	
001	1110	510	0000	000000	012	05	000	Scottish Corners ES Grade 5 Supplies	662.07	400.00	
001	1110	510	0000	000000	012	14	000	Scottish Corners ES Kindergarten Supplies	623.74	400.00	
001	1110	510	0000	000000	012	16	000	Scottish Corners ES Copy Paper	5,454.96	3,696.00	
001	1110	510	0000	020000	012	16	000	Scottish Corners ES Art Supplies	2,113.86	2,229.00	
001	1110	510	0000	080000	012	16	000	Scottish Corners ES Physical Education Supplies	641.22	660.00	
001	1110	510	0000	120000	012	16	000	Scottish Corners ES Music Supplies	245.04	301.00	
001	1110	540	0000	000000	012	00	000	Scottish Corners ES Newspapers, Periodicals	919.43	750.00	
001	1210	510	0000	000000	012	00	000	Scottish Corners ES Gifted Supplies	497.64	496.00	
001	1231	510	0000	000000	012	00	000	Scottish Corners ES SPED Supplies	2,225.99	3,472.00	
001	1251	510	0000	000000	012	00	000	Scottish Corners ES Bilingual Supplies	447.91	496.00	
001	1290	510	0000	050000	012	16	000	GENERAL OTHER SPECIAL INSTRUCT GENERAL SUPPL	626.36	750.00	
001	2120	510	0000	000000	012	00	000	Scottish Corners ES Guidance Supplies	234.99	211.00	
001	2130	510	0000	000000	012	00	000	Scottish Corners ES Clinic Spplies	806.18	750.00	
001	2152	510	0000	000000	012	00	000	Scottish Corners ES Speech Supplies	334.79	227.00	
001	2190	480	0000	000000	012	00	000	Scottish Corners ES Pupil Transportation	1,856.65	3,432.00	
001	2222	410	0000	000000	012	00	000	Scottish Corners ES Library Prof/Technical Services	0.00	560.00	
001	2222	510	0000	000000	012	00	000	Scottish Corners ES Library Supplies	270.68	300.00	
001	2222	530	0000	000000	012	00	000	Scottish Corners ES Library Books	3,661.03	3,000.00	
001	2421	431	0000	000000	012	00	000	Scottish Corners ES Principal Travel	0.00	216.00	
001	2421	432	0000	000000	012	00	000	Scottish Corners ES Principal Prof Development	358.44	1,500.00	
001	2421	510	0000	000000	012	00	000	Scottish Corners ES Principal Supplies	124.05	150.00	
001	2421	840	0000	000000	012	00	000	Scottish Corners ES Admin Dues/Fees	473.00	500.00	
001	2790	572	0000	000000	012	00	000	Scottish Corners ES Bldg Maintenance Supplies	410.96	500.00	
									\$ 52,657.65	\$ 42,292.00	

DUBLIN CITY SCHOOLS

Thomas Elementary

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed	
OPU:		014									
001	1110	423	0000	000000	014	00	000	Thomas ES Copier Maintenance & Overage	\$ 6,501.43	\$ 6,000.00	
001	1110	431	0000	000000	014	00	000	Thomas ES Travel - Certificated	672.81	400.00	
001	1110	432	0000	000000	014	00	000	Thomas ES Meetings - Certificated	709.99	1,500.00	
001	1110	433	0000	000000	014	00	000	Thomas ES Travel - Classified	0.00	0.00	
001	1110	443	0000	000000	014	00	000	Thomas ES Postage	394.27	400.00	
001	1110	510	0000	000000	014	00	000	Thomas ES General Office Supplies	22,282.50	2,685.00	
001	1110	510	0000	000000	014	01	000	Thomas ES Grade 1 Supplies	2,236.68	2,125.00	
001	1110	510	0000	000000	014	02	000	Thomas ES Grade 2 Supplies	1,688.49	2,125.00	
001	1110	510	0000	000000	014	03	000	Thomas ES Grade 3 Supplies	2,033.10	1,700.00	
001	1110	510	0000	000000	014	04	000	Thomas ES Grade 4 Supplies	1,939.76	1,700.00	
001	1110	510	0000	000000	014	05	000	Thomas ES Grade 5 Supplies	1,861.49	2,125.00	
001	1110	510	0000	000000	014	14	000	Thomas ES Kindergarten Supplies	1,114.76	1,875.00	
001	1110	510	0000	000000	014	16	000	Thomas ES Copy Paper	5,995.69	4,000.00	
001	1110	510	0000	020000	014	16	000	Thomas ES Art Supplies	1,762.31	2,933.00	
001	1110	510	0000	080000	014	16	000	Thomas ES Physical Education Supplies	1,090.69	600.00	
001	1110	510	0000	120000	014	16	000	Thomas ES Music Supplies	241.18	274.00	
001	1110	640	0000	000000	014	00	000	Thomas ES Equipment	0.00	0.00	
001	1210	510	0000	000000	014	00	000	Thomas ES Gifted Supplies	242.96	0.00	
001	1236	510	0000	000000	014	00	000	Thomas ES SPED Supplies	4,694.56	3,670.40	
001	1251	510	0000	000000	014	00	000	Thomas ES ESL Supplies	1,070.16	1,488.00	
001	1290	510	0000	050000	014	16	000	Thomas ES Reading Support Supplies	2,396.74	2,480.00	
001	2120	510	0000	000000	014	00	000	Thomas ES Guidance Supplies	133.97	200.00	
001	2130	510	0000	000000	014	00	000	Thomas ES Clinic Supplies	792.76	500.00	
001	2152	510	0000	000000	014	00	000	Thomas ES Speech Supplies	0.00	258.00	
001	2190	480	0000	000000	014	00	000	Thomas ES Pupil Transportation	1,888.15	3,900.00	
001	2222	410	0000	000000	014	00	000	Thomas ES Library Prof/Technical Services	0.00	0.00	
001	2222	510	0000	000000	014	00	000	Thomas ES Library Supplies	1,110.76	4,000.00	
001	2222	530	0000	000000	014	00	000	Thomas ES Library Books	0.00	0.00	
001	2421	431	0000	000000	014	00	000	Thomas ES Principal Travel	0.00	0.00	
001	2421	432	0000	000000	014	00	000	Thomas ES Principal Prof Development	149.00	3,000.00	
001	2421	510	0000	000000	014	00	000	Thomas ES Principal Supplies	1,814.22	0.00	
001	2421	840	0000	000000	014	00	000	Thomas ES Admin Dues/Fees	384.00	1,000.00	
001	2720	433	0000	000000	014	00	000	Thomas ES Bldg Maintenance Travel - Classified	0.00	0.00	
001	2790	572	0000	000000	014	00	000	Thomas ES Bldg Maintenance Supplies	0.00	500.00	
									\$ 65,202.43	\$ 51,438.40	

DUBLIN CITY SCHOOLS

Wright Elementary

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed	
OPU:		016									
001	1110	410	0000	000000	016	00	000	Wright ES Prof/Technical Services	\$ 0.00	\$ 1,000.00	
001	1110	423	0000	000000	016	00	000	Wright ES Copier Maintenance & Overage	4,445.41	4,000.00	
001	1110	431	0000	000000	016	00	000	Wright ES Travel - Certificated	207.13	150.00	
001	1110	432	0000	000000	016	00	000	Wright ES Meetings - Certificated	1,325.00	1,000.00	
001	1110	443	0000	000000	016	00	000	Wright ES Postage	539.10	400.00	
001	1110	510	0000	000000	016	00	000	Wright ES General Office Supplies	9,879.13	2,466.20	
001	1110	510	0000	000000	016	01	000	Wright ES Grade 1 Supplies	1,219.69	1,200.00	
001	1110	510	0000	000000	016	02	000	Wright ES Grade 2 Supplies	1,610.16	1,200.00	
001	1110	510	0000	000000	016	03	000	Wright ES Grade 3 Supplies	1,099.76	1,500.00	
001	1110	510	0000	000000	016	04	000	Wright ES Grade 4 Supplies	1,425.02	1,200.00	
001	1110	510	0000	000000	016	05	000	Wright ES Grade 5 Supplies	992.20	1,200.00	
001	1110	510	0000	000000	016	14	000	Wright ES Kindergarten Supplies	741.26	2,000.00	
001	1110	510	0000	000000	016	16	000	Wright ES Copy Paper	5,855.57	5,000.00	
001	1110	510	0000	020000	016	16	000	Wright ES Art Supplies	929.16	1,000.00	
001	1110	510	0000	050000	016	16	000	Wright ES Language Art Supplies	660.16	0.00	
001	1110	510	0000	080000	016	16	000	Wright ES Physical Education Supplies	481.17	500.00	
001	1110	510	0000	120000	016	00	000	Wright ES Music Supplies	894.86	1,000.00	
001	1110	640	0000	000000	016	00	000	Wright ES Equipment	6,720.48	2,384.00	
001	1110	640	0000	020000	016	00	000	Wright ES Art Equipment	0.00	0.00	
001	1110	640	0000	120000	016	00	000	Wright ES Music Equipment	0.00	0.00	
001	1210	510	0000	000000	016	00	000	Wright ES Gifted Supplies	487.64	300.00	
001	1236	510	0000	000000	016	00	000	Wright ES SPED Supplies	2,425.90	2,000.00	
001	1237	432	0000	000000	016	00	000	Wright ES SPED Certified Meeting	0.00	500.00	
001	1237	510	0000	000000	016	00	000	Wright ES Instructional Support IS Supplies	3,787.40	2,616.00	
001	1237	640	0000	000000	016	00	000	Wright ES Instructional Support IS Equipment	0.00	1,500.00	
001	1251	510	0000	000000	016	00	000	Wright ES ESL Supplies	447.38	600.00	
001	1290	510	0000	050000	016	16	000	Wright ES Reading Recovery Supplies	2,594.20	3,000.00	
001	2120	510	0000	000000	016	00	000	Wright ES Guidance Supplies	417.95	600.00	
001	2130	510	0000	000000	016	00	000	Wright ES Clinic Supplies	1,413.08	1,000.00	
001	2150	510	0000	000000	016	00	000	Wright ES Speech Supplies	380.11	400.00	
001	2190	480	0000	000000	016	00	000	Wright ES Pupil Transportation	690.80	3,000.00	
001	2222	410	0000	000000	016	00	000	Wright ES Library Prof/Technical Services	774.92	800.00	
001	2222	510	0000	000000	016	00	000	Wright ES Library Supplies	566.69	500.00	
001	2222	530	0000	000000	016	00	000	Wright ES Library Books	1,399.19	1,500.00	
001	2222	640	0000	000000	016	00	000	Wright ES Library Equipment	0.00	500.00	
001	2421	431	0000	000000	016	00	000	Wright ES Principal Travel	0.00	0.00	
001	2421	432	0000	000000	016	00	000	Wright ES Principal Prof Development	1,500.00	3,000.00	
001	2421	510	0000	000000	016	00	000	Wright ES Admin Supplies	0.00	0.00	
001	2421	840	0000	000000	016	00	000	Wright ES Admin Dues/Fees	473.00	1,000.00	
001	2720	433	0000	000000	016	00	000	Wright ES Bldg Maintenance Travel - Classified	0.00	0.00	

DUBLIN CITY SCHOOLS

Wright Elementary

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
001	2720	572	0000	000000	016	00	000	Wright ES Bldg Maintenance Supplies	\$ 202.36	\$ 500.00
									\$ 56,585.88	\$ 50,516.20

DUBLIN CITY SCHOOLS

Wyandot Elementary

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed	
OPU:		018									
001	1110	423	0000	000000	018	00	000	Wyandot ES Copier Maintenance & Overage	\$ 4,126.94	\$ 3,500.00	
001	1110	431	0000	000000	018	00	000	Wyandot ES Travel - Certificated	0.00	0.00	
001	1110	432	0000	000000	018	00	000	Wyandot ES Meetings - Certificated	450.00	0.00	
001	1110	434	0000	000000	018	00	000	Wyandot ES Travel - Classified	0.00	0.00	
001	1110	443	0000	000000	018	00	000	Wyandot ES Postage	280.84	250.00	
001	1110	510	0000	000000	018	00	000	Wyandot ES General Office Supplies	24,173.40	3,481.50	
001	1110	510	0000	000000	018	01	000	Wyandot ES Grade 1 Supplies	1,733.84	1,950.00	
001	1110	510	0000	000000	018	02	000	Wyandot ES Grade 2 Supplies	1,838.59	2,000.00	
001	1110	510	0000	000000	018	03	000	Wyandot ES Grade 3 Supplies	1,843.41	2,200.00	
001	1110	510	0000	000000	018	04	000	Wyandot ES Grade 4 Supplies	1,591.52	2,550.00	
001	1110	510	0000	000000	018	05	000	Wyandot ES Grade 5 Supplies	1,932.57	2,200.00	
001	1110	510	0000	000000	018	14	000	Wyandot ES Kindergarten Supplies	772.14	1,400.00	
001	1110	510	0000	000000	018	16	000	Wyandot ES Copy Paper	5,720.86	5,500.00	
001	1110	510	0000	020000	018	16	000	Wyandot ES Art Supplies	2,213.77	2,300.00	
001	1110	510	0000	080000	018	16	000	Wyandot ES Physical Education Supplies	683.35	700.00	
001	1110	510	0000	120000	018	16	000	Wyandot ES Music Supplies	670.78	325.00	
001	1110	640	0000	000000	018	00	000	Wyandot ES Equipment	1,259.00	1,000.00	
001	1210	510	0000	000000	018	00	000	Wyandot ES Gifted Supplies	669.01	500.00	
001	1237	510	0000	000000	018	00	000	Wyandot ES SPED Supplies	2,394.55	2,500.00	
001	1237	640	0000	000000	018	00	000	Wyandot ES Instructional Support IS Equipment	0.00	215.00	
001	1251	510	0000	000000	018	00	000	Wyandot ES ESL Supplies	462.21	750.00	
001	1290	510	0000	050000	018	16	000	Wyandot ES Reading Support Supplies	495.77	500.00	
001	2120	510	0000	000000	018	00	000	Wyandot ES Guidance Supplies	203.65	220.00	
001	2130	510	0000	000000	018	00	000	Wyandot ES Clinic Supplies	734.49	775.00	
001	2130	640	0000	000000	018	00	000	Wyandot ES Clinic Equipment	0.00	0.00	
001	2152	510	0000	000000	018	00	000	Wyandot ES Speech Supplies	401.74	240.00	
001	2190	480	0000	000000	018	00	000	Wyandot ES Pupil Transportation	1,585.05	1,000.00	
001	2222	410	0000	000000	018	00	000	Wyandot ES Library Prof/Technical Services	774.92	605.00	
001	2222	510	0000	000000	018	00	000	Wyandot ES Library Supplies	579.28	500.00	
001	2222	530	0000	000000	018	00	000	Wyandot ES Library Books	1,013.22	4,000.00	
001	2421	432	0000	000000	018	00	000	Wyandot ES Principal Prof Development	335.00	500.00	
001	2421	510	0000	000000	018	00	000	Wyandot ES Principal Supplies	0.00	0.00	
001	2421	840	0000	000000	018	00	000	Wyandot ES Admin Dues/Fees	0.00	3,000.00	
001	2790	572	0000	000000	018	00	000	Wyandot ES Bldg Maintenance Supplies	0.00	0.00	
									\$ 58,939.90	\$ 44,661.50	

DUBLIN CITY SCHOOLS

Davis Middle School

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed	
OPU:		021									
001	1120	410	0000	000000	021	00	000	Davis MS Prof/Technical Services	\$ 1,055.00	\$ 1,000.00	
001	1120	423	0000	000000	021	00	000	Davis MS Copier Maintenance & Overage	6,185.30	3,000.00	
001	1120	423	0000	120000	021	00	000	Davis MS Music Repairs/Maintenance	1,967.30	2,000.00	
001	1120	426	0000	000000	021	00	000	Davis MS Copier Lease/Purchase Agreement	0.00	0.00	
001	1120	431	0000	000000	021	00	000	Davis MS Certified Travel	1,601.14	750.00	
001	1120	432	0000	000000	021	00	000	Davis MS Certified Meeting Expense	2,625.00	3,000.00	
001	1120	443	0000	000000	021	00	000	Davis MS Postage	1,542.00	1,200.00	
001	1120	510	0000	000000	021	00	000	Davis MS General Supplies	34,722.48	10,198.60	
001	1120	510	0000	000000	021	06	000	Davis MS Math Supplies	1,034.06	1,250.00	
001	1120	510	0000	000000	021	07	000	Davis MS Science Supplies	927.46	1,250.00	
001	1120	510	0000	000000	021	08	000	Davis MS Social Studies Supplies	641.65	1,250.00	
001	1120	510	0000	000000	021	09	000	Davis MS Language Arts Supplies	1,169.05	1,250.00	
001	1120	510	0000	000000	021	16	000	Davis MS Copy Paper	5,848.31	6,500.00	
001	1120	510	0000	020000	021	00	000	Davis MS Art Supplies	2,414.16	2,500.00	
001	1120	510	0000	060000	021	00	000	Davis MS Foreign Language Supplies	0.00	200.00	
001	1120	510	0000	080000	021	00	000	Davis MS Physical Education Supplies	872.66	1,000.00	
001	1120	510	0000	100000	021	00	000	Davis MS Health Supplies	260.97	500.00	
001	1120	510	0000	120000	021	00	000	Davis MS Music Supplies	2,416.32	2,500.00	
001	1120	640	0000	000000	021	00	000	Davis MS Equipment	10,100.92	7,500.00	
001	1120	840	0000	000000	021	00	000	Davis MS Dues and Fees	530.00	530.00	
001	1210	510	0000	000000	021	00	000	Davis MS Gifted Supplies	314.50	500.00	
001	1247	510	0000	000000	021	00	000	Davis MS SPED Supplies	7,529.02	8,072.00	
001	1247	640	0000	000000	021	00	000	Davis MS SPED Equipment	190.69	0.00	
001	1251	510	0000	000000	021	00	000	Davis MS EL Supplies	940.57	1,000.00	
001	1290	510	0000	050000	021	16	000	Davis MS Reading Intervention Supplies	250.77	1,000.00	
001	2120	510	0000	000000	021	00	000	Davis MS Guidance Supplies	173.45	400.00	
001	2130	510	0000	000000	021	00	000	Davis MS Clinic Supplies	1,193.03	1,000.00	
001	2190	480	0000	000000	021	00	000	Davis MS Pupil Transportation	3,228.95	6,704.00	
001	2222	410	0000	000000	021	00	000	Davis MS Library Prof/Technical Services	774.92	800.00	
001	2222	423	0000	000000	021	00	000	Davis MS Library Repairs/Maintenance	517.07	525.00	
001	2222	510	0000	000000	021	00	000	Davis MS Library Supplies	308.17	1,000.00	
001	2222	530	0000	000000	021	00	000	Davis MS Library Books	3,536.70	7,000.00	
001	2222	540	0000	000000	021	00	000	Davis MS Library Newspapers/Periodicals	912.56	1,000.00	
001	2222	640	0000	000000	021	00	000	Davis MS Library Equipment	0.00	0.00	
001	2421	431	0000	000000	021	00	000	Davis MS Admin Certified Travel	182.17	500.00	
001	2421	432	0000	000000	021	00	000	Davis MS Admin Certified Meetings	0.00	3,000.00	
001	2421	510	0000	000000	021	00	000	DMS MS A	0.00	0.00	
001	2421	620	0000	000000	021	00	000	DMS-Principal-Building Construction	0.00	0.00	
001	2421	640	0000	000000	021	00	000	GENERAL OFFICE OF PRINCIPAL EQUIPMENT	0.00	0.00	
001	2421	840	0000	000000	021	00	000	Davis MS Admin Dues and Fees	1,150.00	1,000.00	

DUBLIN CITY SCHOOLS

Davis Middle School

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
001	2790	572	0000	000000	021	00	000	Davis MS Bldg Operations, Maint & Repair Supplies	\$ 1,582.66	\$ 750.00
									\$ 98,699.01	\$ 81,629.60

DUBLIN CITY SCHOOLS

Eversole Middle School

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed	
OPU:		022									
001	1120	410	0000	120000	022	00	000	Eversole MS Music Prof/Technical Services	\$ 1,000.00	\$ 1,000.00	
001	1120	423	0000	000000	022	00	000	Eversole MS Copier Maintenance & Overage	2,308.45	3,500.00	
001	1120	423	0000	120000	022	00	000	Eversole MS Music Repairs/Maintenance	95.00	1,000.00	
001	1120	431	0000	000000	022	00	000	Eversole MS Certified Travel	1,038.61	1,000.00	
001	1120	432	0000	000000	022	00	000	Eversole MS Certified Meeting Expense	2,010.39	2,500.00	
001	1120	443	0000	000000	022	00	000	Eversole MS Postage	502.85	500.00	
001	1120	510	0000	000000	022	00	000	Eversole MS General Supplies	13,531.39	9,943.40	
001	1120	510	0000	000000	022	06	000	Eversole MS Grade 6 Supplies	2,182.51	2,000.00	
001	1120	510	0000	000000	022	07	000	Eversole MS Grade 7 Supplies	2,111.30	2,800.00	
001	1120	510	0000	000000	022	08	000	Eversole MS Grade 8 Supplies	1,939.26	1,600.00	
001	1120	510	0000	000000	022	16	000	Eversole MS Paper	6,390.25	5,000.00	
001	1120	510	0000	020000	022	00	000	Eversole MS Art Supplies	15,073.38	2,000.00	
001	1120	510	0000	050000	022	00	000	Eversole MS Lang Arts Supplies	1,456.99	1,500.00	
001	1120	510	0000	060000	022	00	000	Eversole MS Foreign Lang Supplies	0.00	300.00	
001	1120	510	0000	080000	022	00	000	Eversole MS Health/PE Supplies	14,149.81	1,500.00	
001	1120	510	0000	100000	022	00	000	Eversole MS STEM Supplies	6.94	500.00	
001	1120	510	0000	110000	022	00	000	Eversole MS Math Supplies	1,493.61	1,500.00	
001	1120	510	0000	120000	022	00	000	Eversole MS Music Supplies	3,457.60	2,100.00	
001	1120	510	0000	130000	022	00	000	Eversole MS Science Supplies	48,573.38	1,500.00	
001	1120	510	0000	150000	022	00	000	Eversole MS Social Studies Supplies	1,162.38	1,500.00	
001	1120	519	0000	000000	022	00	000	STARTUP PURCHASES-GEN REG MIDDLE SUPPLY	104,636.37	0.00	
001	1120	540	0000	000000	022	00	000	Eversole MS Gen Subscriptions	0.00	1,000.00	
001	1120	640	0000	000000	022	00	000	Eversole MS Equipment & Furniture	10,290.00	3,500.00	
001	1120	640	0000	120000	022	00	000	Eversole MS Music Equipment	7,306.26	0.00	
001	1120	840	0000	000000	022	00	000	Eversole MS Dues and Fees	810.00	1,000.00	
001	1210	510	0000	000000	022	00	000	Eversole MS Gifted Supplies	980.47	400.00	
001	1247	510	0000	000000	022	00	000	Eversole MS SPED Supplies	2,960.70	5,456.00	
001	1251	510	0000	000000	022	00	000	Eversole MS ELL Supplies	476.18	100.00	
001	1290	510	0000	000000	022	00	000	Eversole MS Reading Intervention Supplies	0.00	0.00	
001	2120	510	0000	000000	022	00	000	Eversole MS Guidance Supplies	992.97	2,000.00	
001	2130	510	0000	000000	022	00	000	Eversole MS Clinic Supplies	4,285.01	1,000.00	
001	2190	480	0000	000000	022	00	000	Eversole MS Pupil Transportation	1,707.46	6,376.00	
001	2222	410	0000	000000	022	00	000	Eversole MS Library Prof/Technical Services	581.19	750.00	
001	2222	510	0000	000000	022	00	000	Eversole MS Library Supplies	1,999.34	2,000.00	
001	2222	530	0000	000000	022	00	000	Eversole MS Library Books	290.89	1,500.00	
001	2222	540	0000	000000	022	00	000	Eversole MS Library Periodicals	95.00	1,050.00	
001	2222	640	0000	000000	022	00	000	Eversole MS Library Equipment	0.00	0.00	
001	2421	431	0000	000000	022	00	000	Eversole MS Principal Travel	0.00	0.00	
001	2421	432	0000	000000	022	00	000	Eversole MS Principal Professional Development	0.00	3,000.00	
001	2421	510	0000	000000	022	00	000	Eversole MS Principal Office Supplies	14,013.95	0.00	

DUBLIN CITY SCHOOLS

Eversole Middle School

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
001	2421	840	0000	000000	022	00	000	Eversole MS Principal Dues & Fees	\$ 708.00	\$ 1,000.00
001	2790	572	0000	000000	022	00	000	Eversole MS Maintenance Supplies	380.53	750.00
001	4590	410	0000	000000	022	00	000	Eversole MS Athletics Prof/Technical Services	3,138.60	0.00
001	4590	510	0000	000000	022	00	000	Eversole MS Athletics Supplies	200,199.01	0.00
									\$ 474,336.03	\$ 74,125.40

DUBLIN CITY SCHOOLS

Grizzell Middle School

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed	
OPU:		023									
001	1120	410	0000	120000	023	00	000	Grizzell MS Music Prof Services	\$ 0.00	\$ 800.00	
001	1120	423	0000	000000	023	00	000	Grizzell MS Copier Maintenance & Overage	4,681.80	4,500.00	
001	1120	431	0000	000000	023	00	000	Grizzell MS Certified Travel	563.86	500.00	
001	1120	432	0000	000000	023	00	000	Grizzell MS Certified Meeting EXpense	0.00	2,000.00	
001	1120	433	0000	000000	023	00	000	Grizzell MS Classified Travel	0.00	0.00	
001	1120	434	0000	000000	023	00	000	Grizzell MS Classified Meeting Expense	0.00	300.00	
001	1120	443	0000	000000	023	00	000	Grizzell MS Postage	689.21	500.00	
001	1120	510	0000	000000	023	00	000	Grizzell MS General Supplies	29,292.09	5,755.00	
001	1120	510	0000	000000	023	16	000	Grizzell MS Copy Paper	6,727.26	6,500.00	
001	1120	510	0000	020000	023	00	000	Grizzell MS Art Supplies	2,508.07	2,500.00	
001	1120	510	0000	050000	023	06	000	Grizzell MS Gr 6 Language Arts Supplies	847.37	850.00	
001	1120	510	0000	050000	023	07	000	Grizzell MS Gr 7 Language Arts Supplies	736.76	800.00	
001	1120	510	0000	050000	023	08	000	Grizzell MS Gr 8 Language Arts Supplies	599.37	850.00	
001	1120	510	0000	060000	023	00	000	Grizzell MS Foreign Language Supplies	196.69	200.00	
001	1120	510	0000	080000	023	00	000	Grizzell MS Physical Education Supplies	553.74	500.00	
001	1120	510	0000	100000	023	00	000	Grizzell MS Industrial Technology Supplies	156.99	200.00	
001	1120	510	0000	110000	023	06	000	Grizzell MS Gr 6 Mathematics Supplies	8.45	140.00	
001	1120	510	0000	110000	023	07	000	Grizzell MS Gr 7 Mathematics Supplies	108.25	210.00	
001	1120	510	0000	110000	023	08	000	Grizzell MS Gr 8 Mathematics Supplies	17.44	140.00	
001	1120	510	0000	120000	023	00	000	Grizzell MS Music Supplies	1,360.26	1,200.00	
001	1120	510	0000	130000	023	06	000	Grizzell MS Gr 6 Science Supplies	402.29	325.00	
001	1120	510	0000	130000	023	07	000	Grizzell MS Gr 7 Science Supplies	0.00	325.00	
001	1120	510	0000	130000	023	08	000	Grizzell MS Gr 8 Science Supplies	15.30	325.00	
001	1120	510	0000	150000	023	06	000	Grizzell MS Gr 6 Social Studies Supplies	206.99	140.00	
001	1120	510	0000	150000	023	07	000	Grizzell MS Gr 7 Social Studies Supplies	142.23	140.00	
001	1120	510	0000	150000	023	08	000	Grizzell MS Gr 8 Social Studies Supplies	81.29	140.00	
001	1120	510	0000	260000	023	07	000	Grizzell MS Gr 7 Health Supplies	0.00	100.00	
001	1120	510	0000	260000	023	08	000	Grizzell MS Gr 8 Health Supplies	0.00	100.00	
001	1120	510	0000	990000	023	00	000	Grizzell MS Classroom Updates	0.00	2,000.00	
001	1120	640	0000	000000	023	00	000	Grizzell MS Equipment	4,553.76	8,000.00	
001	1120	640	0000	990000	023	00	000	Grizzell MS Classroom Updates - Equipment	0.00	2,000.00	
001	1120	840	0000	000000	023	00	000	Grizzell MS Dues and Fees	964.00	0.00	
001	1210	510	0000	000000	023	00	000	Grizzell MS Gifted Supplies	629.12	950.00	
001	1247	510	0000	000000	023	00	000	Grizzell MS SPED Supplies	3,062.70	5,356.00	
001	1290	510	0000	000000	023	00	000	Grizzell MS Reading Intervention Supplies	0.00	400.00	
001	2120	510	0000	000000	023	00	000	Grizzell MS Guidance Suplies	260.94	500.00	
001	2130	510	0000	000000	023	00	000	Grizzell MS Clinic Supplies	496.60	800.00	
001	2190	480	0000	000000	023	00	000	Grizzell MS Pupil Transportation	1,139.33	3,500.00	
001	2222	410	0000	000000	023	00	000	Grizzell MS Library Prof/Technical Services	1,274.92	1,300.00	
001	2222	510	0000	000000	023	00	000	Grizzell MS Library Supplies	770.88	650.00	

DUBLIN CITY SCHOOLS

Grizzell Middle School

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
001	2222	530	0000	000000	023	00	000	Grizzell MS Library Books	\$ 3,538.01	\$ 4,900.00
001	2222	640	0000	000000	023	00	000	Grizzell MS Library Equipment	381.60	381.00
001	2421	431	0000	000000	023	00	000	Grizzell MS Admin Travel	0.00	0.00
001	2421	432	0000	000000	023	00	000	Grizzell MS Admin Meeting Expense	295.00	3,000.00
001	2421	510	0000	000000	023	00	000	Grizzell MS Admin Supplies	0.00	0.00
001	2421	640	0000	000000	023	00	000	Grizzell MS Admin Equipment	0.00	0.00
001	2421	840	0000	000000	023	00	000	Grizzell MS Dues and Fees	212.98	1,500.00
001	2720	510	0000	000000	023	00	000	Grizzell MS Upkeep of Bldg Supplies	239.31	300.00
001	2790	572	0000	000000	023	00	000	Grizzell MS Operational/Maintenance Supplies	62.99	750.00
									\$ 67,777.85	\$ 66,327.00

DUBLIN CITY SCHOOLS

Karrer Middle School

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed	
OPU:		024									
001	1120	410	0000	120000	024	00	000	Karrer MS Music Prof Services	\$ 666.00	\$ 700.00	
001	1120	423	0000	000000	024	00	000	Karrer MS Copier Maintenance & Overage	4,518.15	5,000.00	
001	1120	423	0000	120000	024	00	000	Karrer MS Music Repairs/Maintenance	1,632.28	2,600.00	
001	1120	426	0000	000000	024	00	000	Karrer MS Lease/Purchase	0.00	0.00	
001	1120	431	0000	000000	024	00	000	Karrer MS Certified Travel	684.49	800.00	
001	1120	432	0000	000000	024	00	000	Karrer MS Certified Meeting Expense	799.00	800.00	
001	1120	433	0000	000000	024	00	000	Karrer MS Classified Travel	0.00	0.00	
001	1120	434	0000	000000	024	00	000	Karrer MS Classified Meeting Expense	0.00	0.00	
001	1120	443	0000	000000	024	00	000	Karrer MS Postage	939.57	1,000.00	
001	1120	510	0000	000000	024	00	000	Karrer MS General Supplies	11,114.10	11,182.00	
001	1120	510	0000	000000	024	06	000	Karrer MS Grade 6 Supplies	1,575.36	2,500.00	
001	1120	510	0000	000000	024	07	000	Karrer MS Grade 7 Supplies	829.34	2,000.00	
001	1120	510	0000	000000	024	08	000	Karrer MS Grade 8 Supplies	2,362.16	2,500.00	
001	1120	510	0000	000000	024	16	000	Karrer MS Copy Paper	4,188.68	5,000.00	
001	1120	510	0000	020000	024	00	000	Karrer MS Art Supplies	3,939.36	4,000.00	
001	1120	510	0000	060000	024	08	000	Karrer MS Gr 8 Foreign Language Supplies	191.18	100.00	
001	1120	510	0000	080000	024	00	000	Karrer MS Physical Education Supplies	794.25	1,200.00	
001	1120	510	0000	100000	024	00	000	Karrer MS Industrial Technology Supplies	259.16	350.00	
001	1120	510	0000	120000	024	00	000	Karrer MS Music Supplies	2,301.85	2,800.00	
001	1120	540	0000	000000	024	00	000	Karrer MS Newspapers/Periodicals	1,299.57	1,600.00	
001	1120	640	0000	000000	024	00	000	Karrer MS Equipment	11,484.00	2,000.00	
001	1120	640	0000	120000	024	00	000	Karrer MS Music Equipment	0.00	0.00	
001	1210	510	0000	000000	024	00	000	Karrer MS Gifted Supplies	0.00	300.00	
001	1247	432	0000	000000	024	00	000	Karrer MS SPED Meetings	300.00	500.00	
001	1247	510	0000	000000	024	00	000	Karrer MS SPED Supplies	2,704.05	6,738.00	
001	1247	540	0000	000000	024	00	000	Karrer MS SPED Newspapers/Periodicals	339.61	400.00	
001	1247	640	0000	000000	024	00	000	Karrer MS SPED Equipment	0.00	0.00	
001	1251	510	0000	000000	024	00	000	Karrer MS Bilingual Supplies	162.44	200.00	
001	2120	510	0000	000000	024	00	000	Karrer MS Guidance Supplies	1,074.32	1,000.00	
001	2130	510	0000	000000	024	00	000	Karrer MS Clinic Supplies	232.71	2,000.00	
001	2190	480	0000	000000	024	00	000	Karrer MS Pupil Transportation	3,725.66	6,624.00	
001	2222	410	0000	000000	024	00	000	Karrer MS Library Prof/Technical Services	774.92	1,000.00	
001	2222	510	0000	000000	024	00	000	Karrer MS Library Supplies	619.30	700.00	
001	2222	530	0000	000000	024	00	000	Karrer MS Library Books	2,616.67	5,000.00	
001	2222	540	0000	000000	024	00	000	Karrer MS Library Newspapers/Periodicals	743.40	900.00	
001	2222	640	0000	000000	024	00	000	Karrer MS Library Equipment	0.00	0.00	
001	2421	431	0000	000000	024	00	000	Karrer MS Admin Travel	0.00	200.00	
001	2421	432	0000	000000	024	00	000	Karrer MS Admin Meetings	125.00	3,000.00	
001	2421	640	0000	000000	024	00	000	Karrer MS Admin Equipment	0.00	0.00	
001	2421	840	0000	000000	024	00	000	Karrer MS Admin Dues and Fees	178.00	1,000.00	

DUBLIN CITY SCHOOLS

Karrer Middle School

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
001	2720	582	0000	000000	024	00	000	Karrrer MS Custodian Fuel	\$ 0.00	\$ 100.00
001	2790	423	0000	000000	024	00	000	GENERAL OTHER OPER/MAINT OF PLANT REPAIRS/MAI	797.41	1,000.00
001	2790	572	0000	000000	024	00	000	Karrer MS Bldg Maintenance Supplies	1,051.39	2,000.00
									\$ 65,023.38	\$ 78,794.00

DUBLIN CITY SCHOOLS

Sells Middle School

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed	
OPU:		025									
001	1120	423	0000	000000	025	00	000	Sells MS Copier Maintenance & Overage	\$ 6,775.24	\$ 6,500.00	
001	1120	423	0000	120000	025	00	000	Sells MS Music Repairs/Maintenance	789.00	1,000.00	
001	1120	431	0000	000000	025	00	000	Sells MS Certified Travel	493.36	800.00	
001	1120	432	0000	000000	025	00	000	Sells MS Certified Meeting Expense	810.00	900.00	
001	1120	443	0000	000000	025	00	000	Sells MS Postage	1,102.33	1,500.00	
001	1120	510	0000	000000	025	00	000	Sells MS General Supplies	20,486.40	3,543.00	
001	1120	510	0000	000000	025	06	000	Sells MS Grade 6 Supplies	824.02	1,200.00	
001	1120	510	0000	000000	025	07	000	Sells MS Grade 7 Supplies	746.41	1,200.00	
001	1120	510	0000	000000	025	08	000	Sells MS Grade 8 Supplies	1,152.74	1,200.00	
001	1120	510	0000	000000	025	16	000	Sells MS Copy Paper	5,628.99	6,000.00	
001	1120	510	0000	020000	025	00	000	Sells MS Art Supplies	816.75	1,000.00	
001	1120	510	0000	060000	025	00	000	Sells MS Foreign Language Supplies	0.00	300.00	
001	1120	510	0000	080000	025	00	000	Sells MS Physical Education Supplies	192.75	1,000.00	
001	1120	510	0000	100000	025	00	000	Sells MS Industrial Technology Supplies	270.07	750.00	
001	1120	510	0000	120000	025	00	000	Sells MS Music Supplies	997.65	1,500.00	
001	1120	510	0000	230000	025	00	000	Sells MS Food and Consumer Science Supplies	1,646.00	1,200.00	
001	1120	540	0000	000000	025	00	000	Sells MS Newspapers/Periodicals	5,144.56	6,000.00	
001	1120	640	0000	000000	025	00	000	Sells MS Equipment	2,943.97	5,000.00	
001	1120	640	0000	120000	025	00	000	Sells MS Music Equipment	0.00	250.00	
001	1120	840	0000	000000	025	00	000	Sells MS Dues and Fees	300.00	300.00	
001	1210	510	0000	000000	025	00	000	Sells MS Gifted Supplies	101.39	500.00	
001	1247	510	0000	000000	025	00	000	Sells MS SPED Supplies	4,174.07	7,836.80	
001	1251	510	0000	000000	025	00	000	Sells MS Bilingual Supplies	408.40	992.00	
001	1290	510	0000	000000	025	00	000	Sells MS Reading Intervention Supplies	477.54	496.00	
001	2120	510	0000	000000	025	00	000	Sells MS Guidance Supplies	130.20	100.00	
001	2130	510	0000	000000	025	00	000	Sells MS Clinic Supplies	918.55	1,200.00	
001	2190	480	0000	000000	025	00	000	Sells MS Pupil Transportation	2,621.05	5,840.00	
001	2222	410	0000	000000	025	00	000	Sells MS Library Prof/Technical Services	774.92	775.00	
001	2222	423	0000	000000	025	00	000	Sells MS Library Repairs/Maintenance	0.00	250.00	
001	2222	510	0000	000000	025	00	000	Sells MS Library Supplies	854.83	1,000.00	
001	2222	530	0000	000000	025	00	000	Sells MS Library Books	3,901.65	4,500.00	
001	2222	540	0000	000000	025	00	000	Sells MS Newspapers/Periodicals	54.99	150.00	
001	2222	640	0000	000000	025	00	000	Sells MS Library Equipment	0.00	750.00	
001	2421	431	0000	000000	025	00	000	Sells MS Admin Travel	545.00	750.00	
001	2421	432	0000	000000	025	00	000	Sells MS Admin Meetings	245.00	3,000.00	
001	2421	510	0000	000000	025	00	000	Sells MS Admin Supplies	0.00	100.00	
001	2421	840	0000	000000	025	00	000	Sells MS Admin Dues and Fees	723.00	1,000.00	
001	2790	572	0000	000000	025	00	000	Sells MS Bldg Maintenance Supplies	1,192.20	750.00	
									\$ 68,243.03	\$ 71,132.80	

DUBLIN CITY SCHOOLS

Coffman High School

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed	
OPU:		027									
001	1130	410	0000	000000	027	00	000	Coffman HS Prof/Technical Services	\$ 0.00	\$ 0.00	
001	1130	423	0000	000000	027	00	000	Coffman HS Copier Maintenance & Overage	10,562.99	10,000.00	
001	1130	426	0000	000000	027	00	000	Coffman HS Lease/Purchase	0.00	0.00	
001	1130	431	0000	000000	027	00	000	Coffman HS Certified Travel	1,164.35	4,000.00	
001	1130	432	0000	000000	027	00	000	Coffman HS Certified Meeting Expenses	1,351.00	4,000.00	
001	1130	443	0000	000000	027	00	000	Coffman HS Postage	1,403.39	1,500.00	
001	1130	443	0000	140000	027	00	000	Coffman HS Business Vocation Postage	0.00	0.00	
001	1130	510	0000	000000	027	00	000	Coffman HS General Supplies	55,846.70	12,387.00	
001	1130	510	0000	000000	027	16	000	Coffman HS Copy Paper	13,198.60	16,000.00	
001	1130	510	0000	020000	027	00	000	Coffman HS Art Supplies	8,463.68	8,550.00	
001	1130	510	0000	030000	027	00	000	Coffman HS Business Supplies	2,408.44	2,660.00	
001	1130	510	0000	050000	027	00	000	Coffman HS Language Arts Supplies	4,010.95	5,130.00	
001	1130	510	0000	060000	027	00	000	Coffman HS Foreign Language Supplies	2,536.68	2,565.00	
001	1130	510	0000	080000	027	00	000	Coffman HS Physical Education Supplies	4,103.50	3,040.00	
001	1130	510	0000	100000	027	00	000	Coffman HS Industrial Technology Supplies	3,764.92	4,275.00	
001	1130	510	0000	110000	027	00	000	Coffman HS Mathematics Supplies	2,668.75	4,275.00	
001	1130	510	0000	120000	027	00	000	Coffman HS Music Supplies	5,652.63	6,650.00	
001	1130	510	0000	130000	027	00	000	Coffman HS Science Supplies	14,056.09	19,000.00	
001	1130	510	0000	140000	027	00	000	Coffman HS Business Vocation Supplies	0.00	0.00	
001	1130	510	0000	150000	027	00	000	Coffman HS Social Studies Supplies	1,688.55	3,420.00	
001	1130	510	0000	230000	027	00	000	Coffman HS Food and Consumer Science Supplies	5,101.37	5,035.00	
001	1130	640	0000	000000	027	00	000	Coffman HS Equipment	9,101.98	15,000.00	
001	1130	640	0000	020000	027	00	000	Coffman HS Art Equipment	0.00	0.00	
001	1130	640	0000	030000	027	00	000	Coffman HS Business Equipment	0.00	0.00	
001	1130	640	0000	050000	027	00	000	Coffman HS Language Arts Equipment	0.00	0.00	
001	1130	640	0000	100000	027	00	000	Coffman HS Industrial Technology Equipment	0.00	0.00	
001	1130	640	0000	130000	027	00	000	Coffman HS Science Equipment	0.00	0.00	
001	1130	840	0000	000000	027	00	000	Coffman HS Dues and Fees	0.00	700.00	
001	1246	510	0000	000000	027	00	000	Coffman HS SPED Supplies	10,295.06	10,416.00	
001	1246	640	0000	000000	027	00	000	Coffman HS SPED Equipment	0.00	0.00	
001	1251	510	0000	000000	027	00	000	Coffman HS Bilingual Supplies	0.00	0.00	
001	1290	510	0000	000000	027	00	000	Coffman HS Reading Intervention Supplies	481.07	950.00	
001	2120	443	0000	000000	027	00	000	Coffman HS Guidance Postage	0.00	0.00	
001	2120	510	0000	000000	027	00	000	Coffman HS Guidance Supplies	903.03	1,000.00	
001	2120	840	0000	000000	027	00	000	Coffman HS Dues and Fees	335.00	400.00	
001	2130	510	0000	000000	027	00	000	Coffman HS Clinic Supplies	1,191.13	1,000.00	
001	2190	480	0000	000000	027	00	000	Coffman HS Pupil Transportation	6,401.84	17,955.00	
001	2222	410	0000	000000	027	00	000	Coffman HS Library Prof/Technical Services	980.67	665.00	
001	2222	510	0000	000000	027	00	000	Coffman HS Library Supplies	4,514.72	3,800.00	
001	2222	530	0000	000000	027	00	000	Coffman HS Library Books	9,721.70	6,000.00	

DUBLIN CITY SCHOOLS

Coffman High School

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
001	2222	540	0000	000000	027	00	000	Coffman HS Library Newspapers/Periodicals	\$ 4,032.72	\$ 9,100.00
001	2222	640	0000	000000	027	00	000	Coffman HS Library Equipment	0.00	0.00
001	2421	431	0000	000000	027	00	000	Coffman HS Admin Travel	1,534.93	3,000.00
001	2421	432	0000	000000	027	00	000	Coffman HS Admin Meetings	344.00	7,500.00
001	2421	510	0000	000000	027	00	000	Coffman HS Admin Supplies	121.67	0.00
001	2421	520	0000	000000	027	00	000	Coffman HS Admin Textbooks	150.37	500.00
001	2421	640	0000	000000	027	00	000	Coffman HS Admin Equipment	0.00	0.00
001	2421	840	0000	000000	027	00	000	Coffman HS Admin Dues and Fees	2,480.00	2,500.00
001	2720	510	0000	000000	027	00	000	Coffman HS Bldg Maintenance Supplies	325.34	1,000.00
001	4130	423	0000	120000	027	16	000	Districtwide Music Repairs/Maintenance	0.00	10,000.00
001	4130	510	0000	120000	027	16	000	Districtwide Music Supplies	0.00	25,000.00
001	4130	640	0000	120000	027	16	000	Districtwide Music Equipment	0.00	25,000.00
001	7200	910	0000	000000	027	00	000	Coffman HS General Transfer	0.00	0.00
									\$ 190,897.82	\$ 253,973.00

DUBLIN CITY SCHOOLS

Jerome High School

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed	
OPU:		028									
001	1130	410	0000	000000	028	00	000	Jerome HS Prof/Technical Services	\$ 5,196.05	\$ 10,000.00	
001	1130	423	0000	000000	028	00	000	Jerome HS Copier Maintenance & Overage	9,794.06	12,000.00	
001	1130	431	0000	000000	028	00	000	Jerome HS Certified Travel	1,439.57	1,700.00	
001	1130	432	0000	000000	028	00	000	Jerome HS Certified Meeting Expenses	3,965.23	5,000.00	
001	1130	443	0000	000000	028	00	000	Jerome HS Postage	857.40	1,000.00	
001	1130	460	0000	000000	028	00	000	Jerome HS Contracted Trade Services	6,307.54	6,500.00	
001	1130	510	0000	000000	028	00	000	Jerome HS General Supplies	88,061.01	11,765.00	
001	1130	510	0000	000000	028	16	000	Jerome HS Copy Paper	12,200.21	15,000.00	
001	1130	510	0000	020000	028	00	000	Jerome HS Art Supplies	6,828.52	8,000.00	
001	1130	510	0000	030000	028	00	000	Jerome HS Business Supplies	1,061.73	1,200.00	
001	1130	510	0000	050000	028	00	000	Jerome HS Language Arts Supplies	3,857.35	4,600.00	
001	1130	510	0000	060000	028	00	000	Jerome HS Foreign Language Supplies	2,405.41	2,500.00	
001	1130	510	0000	080000	028	00	000	Jerome HS Physical Education Supplies	2,469.00	2,872.00	
001	1130	510	0000	100000	028	00	000	Jerome HS Industrial Technology Supplies	3,603.25	3,500.00	
001	1130	510	0000	110000	028	00	000	Jerome HS Mathematics Supplies	2,922.21	2,981.00	
001	1130	510	0000	120000	028	00	000	Jerome HS Music Supplies	3,755.65	5,000.00	
001	1130	510	0000	130000	028	00	000	Jerome HS Science Supplies	20,597.44	20,000.00	
001	1130	510	0000	150000	028	00	000	Jerome HS Social Studies Supplies	1,315.86	3,000.00	
001	1130	510	0000	230000	028	00	000	Jerome HS Food and Consumer Science Supplies	5,871.61	7,500.00	
001	1130	640	0000	000000	028	00	000	Jerome HS Equipment	30,886.50	20,000.00	
001	1130	840	0000	000000	028	00	000	Jerome HS Dues and Fees	3,100.00	4,000.00	
001	1246	510	0000	000000	028	00	000	Jerome HS SPED Supplies	8,413.46	7,700.00	
001	1290	510	0000	000000	028	00	000	Jerome HS ASC/Reading Intervention Supplies	0.00	0.00	
001	2120	510	0000	000000	028	00	000	Jerome HS Guidance Supplies	1,861.88	2,200.00	
001	2130	510	0000	000000	028	00	000	Jerome HS Clinic Supplies	1,071.46	700.00	
001	2190	480	0000	000000	028	00	000	Jerome HS Pupil Transportation	6,229.17	8,000.00	
001	2222	410	0000	000000	028	00	000	Jerome HS Library Prof/Technical Services	774.92	800.00	
001	2222	510	0000	000000	028	00	000	Jerome HS Library Supplies	770.11	900.00	
001	2222	530	0000	000000	028	00	000	Jerome HS Library Books	2,060.67	3,500.00	
001	2222	540	0000	000000	028	00	000	Jerome HS Library Newspapers/Periodicals	13,266.96	13,300.00	
001	2421	431	0000	000000	028	00	000	Jerome HS Principal Office Travel	2,785.37	2,000.00	
001	2421	432	0000	000000	028	00	000	Jerome HS Principal Certified Meeting	1,727.25	7,500.00	
001	2421	510	0000	000000	028	00	000	Jerome HS Principal Supplies	305.63	0.00	
001	2421	640	0000	000000	028	00	000	Jerome HS Principal Equipment	937.17	0.00	
001	2421	840	0000	000000	028	00	000	Jerome HS Principal Dues and Fees	2,296.00	2,500.00	
001	2720	510	0000	000000	028	00	000	Jerome HS Bldg Operations, Maint & Repair Supplies	1,108.42	1,500.00	
									\$ 260,104.07	\$ 198,718.00	

DUBLIN CITY SCHOOLS

Scioto High School

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed	
OPU:		029									
001	1130	410	0000	000000	029	00	000	Scioto HS Prof/Technical Services	\$ 757.00	\$ 150.00	
001	1130	410	0000	120000	029	00	000	Scioto HS Music Prof & Technical Services	340.00	400.00	
001	1130	423	0000	000000	029	00	000	Scioto HS Copier Maintenance & Overage	8,781.44	8,000.00	
001	1130	431	0000	000000	029	00	000	Scioto HS Certified Travel	1,721.37	3,000.00	
001	1130	432	0000	000000	029	00	000	Scioto HS Certified Meeting Expense	883.55	3,000.00	
001	1130	433	0000	000000	029	00	000	Scioto HS Classified Travel	512.40	100.00	
001	1130	434	0000	000000	029	00	000	Scioto HS Classified Meeting Expense	129.75	100.00	
001	1130	443	0000	000000	029	00	000	Scioto HS Postage	1,967.97	3,000.00	
001	1130	510	0000	000000	029	00	000	Scioto HS General Supplies	72,177.23	30,027.30	
001	1130	510	0000	000000	029	16	000	Scioto HS Copy Paper	7,215.63	7,500.00	
001	1130	510	0000	020000	029	00	000	Scioto HS Art Supplies	6,502.70	6,300.00	
001	1130	510	0000	030000	029	00	000	Scioto HS Business Supplies	519.10	610.00	
001	1130	510	0000	050000	029	00	000	Scioto HS Language Arts Supplies	1,474.79	2,000.00	
001	1130	510	0000	060000	029	00	000	Scioto HS Foreign Language Supplies	1,138.48	1,100.00	
001	1130	510	0000	080000	029	00	000	Scioto HS Physical Education Supplies	1,424.97	1,500.00	
001	1130	510	0000	100000	029	00	000	Scioto HS Industrial Technology Supplies	1,272.11	1,300.00	
001	1130	510	0000	110000	029	00	000	Scioto HS Mathematics Supplies	1,567.85	1,900.00	
001	1130	510	0000	120000	029	00	000	Scioto HS Music Supplies	905.90	3,100.00	
001	1130	510	0000	130000	029	00	000	Scioto HS Science Supplies	12,300.98	10,000.00	
001	1130	510	0000	150000	029	00	000	Scioto HS Social Studies Supplies	485.95	1,000.00	
001	1130	510	0000	230000	029	00	000	Scioto HS Food and Consumer Science Supplies	6,831.37	5,500.00	
001	1130	640	0000	000000	029	00	000	Scioto HS Equipment	7,972.99	10,000.00	
001	1210	510	0000	000000	029	00	000	Scioto HS Gifted Supplies	285.00	300.00	
001	1246	431	0000	000000	029	00	000	Scioto HS SPED Certified Travel	227.84	300.00	
001	1246	432	0000	000000	029	00	000	Scioto HS SPED Certified Meeting	49.00	1,430.00	
001	1246	510	0000	000000	029	00	000	Scioto HS SPED Supplies	7,167.41	7,500.00	
001	1246	640	0000	000000	029	00	000	Scioto HS SPED Equipment	0.00	0.00	
001	1251	510	0000	000000	029	00	000	Scioto HS Bilingual Supplies	1,305.08	1,500.00	
001	2120	432	0000	000000	029	00	000	Scioto HS Guidance Certified Meetings	0.00	300.00	
001	2120	510	0000	000000	029	00	000	Scioto HS Guidance Supplies	491.43	1,000.00	
001	2130	510	0000	000000	029	00	000	Scioto HS Clinic Supplies	1,143.22	1,200.00	
001	2190	480	0000	000000	029	00	000	Scioto HS Pupil Transportation	3,797.27	6,000.00	
001	2222	410	0000	000000	029	00	000	Scioto HS Library Prof/Technical Services	774.92	800.00	
001	2222	530	0000	000000	029	00	000	Scioto HS Library Books	7,216.77	9,500.00	
001	2222	540	0000	000000	029	00	000	Scioto HS Library Newspapers/Periodicals	6,768.79	5,000.00	
001	2421	431	0000	000000	029	00	000	Scioto HS Admin Certified Travel	959.94	3,300.00	
001	2421	432	0000	000000	029	00	000	Scioto HS Admin Meeting Expense	739.01	7,500.00	
001	2421	840	0000	000000	029	00	000	Scioto HS Admin Dues and Fees	2,836.00	2,500.00	
001	2720	433	0000	000000	029	00	000	Scioto HS Custodian Classified Travel	32.54	150.00	
001	2720	572	0000	000000	029	00	000	Scioto HS Bldg Operations & Maint Supplies	1,064.36	1,000.00	

DUBLIN CITY SCHOOLS

Scioto High School

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
									\$ 171,742.11	\$ 148,867.30

DUBLIN CITY SCHOOLS

Preschool

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
OPU:		191								
001	1280	410	0000	000000	191	13	000	Preschool Professional/Technical Services	\$ 0.00	\$ 0.00
001	1280	423	0000	000000	191	13	000	Preschool Copier Maintenance & Overage	7,191.82	9,000.00
001	1280	431	0000	000000	191	13	000	Preschool Travel-Certificated	0.00	0.00
001	1280	432	0000	000000	191	13	000	Preschool Meeting-Certificated	410.00	500.00
001	1280	443	0000	000000	191	13	000	Preschool Postage	0.00	0.00
001	1280	510	0000	000000	191	13	000	Preschool General Supplies	14,631.25	16,110.50
001	1280	512	0000	000000	191	13	000	Preschool Copy Paper	336.96	1,500.00
001	1280	530	0000	000000	191	13	000	Preschool Library Books	0.00	0.00
001	1280	640	0000	000000	191	13	000	Preschool Equipment	0.00	0.00
001	2130	510	0000	000000	191	13	000	Preschool Clinic General Supplies	656.32	800.00
001	2152	510	0000	000000	191	00	000	Preschool Speech Supplies	0.00	0.00
001	2190	480	0000	000000	191	00	000	Preschool Pupil Transportation	118.90	500.00
001	2421	432	0000	000000	191	00	000	Preschool Admin Professional Development	198.00	1,500.00
001	2421	840	0000	000000	191	00	000	Preschool Admin Dues and Fees	0.00	500.00
001	2790	572	0000	000000	191	00	000	Preschool Maintenance Allocation	0.00	500.00
									\$ 23,543.25	\$ 30,910.50

DUBLIN CITY SCHOOLS

Emerald Campus Academies

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
OPU:		030								
001	1130	410	0000	000000	030	00	000	EC Academies-Professional/Technical	\$ 565.00	\$ 5,000.00
001	1130	410	0000	145025	030	00	000	CISCO Academy Professional/Technical	300.00	700.00
001	1130	423	0000	000000	030	00	000	EC Academies-Maint/Repairs	884.13	1,500.00
001	1130	426	0000	000000	030	00	000	EC Academies-Copier Lease	0.00	0.00
001	1130	431	0000	000000	030	00	000	EC Academies-Travel Cert	349.41	1,000.00
001	1130	432	0000	000000	030	00	000	EC Academies-Meeting Cert	0.00	1,000.00
001	1130	443	0000	000000	030	00	000	EC Academies-Postage	424.28	350.00
001	1130	443	0000	140000	030	00	000	YPA Postage	0.00	100.00
001	1130	510	0000	000000	030	00	000	EC Academies-General Supplies	9,974.20	13,000.00
001	1130	510	0000	030000	030	00	000	Start Up Academy Supplies	723.42	1,000.00
001	1130	510	0000	072115	030	00	000	Biomedical Academy Supplies	5,401.93	8,500.00
001	1130	510	0000	080000	030	00	000	Sports Science Academy Supplies	2,624.34	3,500.00
001	1130	510	0000	140000	030	00	000	YPA Supplies	0.00	1,500.00
001	1130	510	0000	145025	030	00	000	CISCO Academy Supplies	6,544.10	7,000.00
001	1130	510	0000	145030	030	00	000	IT Academy General Supplies	0.00	0.00
001	1130	510	0000	175001	030	00	000	Engineering Academy Supplies	4,130.80	6,500.00
001	1130	510	0000	175002	030	00	000	Aviation Academy Supplies	8,831.07	0.00
001	1130	510	0000	990000	030	00	000	Teacher Academy Supplies	1,281.43	2,000.00
001	1130	520	0000	000000	030	00	000	EC Academies-Textbooks	4,732.03	5,000.00
001	1130	640	0000	000000	030	00	000	EC Academies-Equipment	0.00	1,000.00
001	1130	640	0000	030000	030	00	000	Start Up Academy Equipment	0.00	0.00
001	1130	640	0000	072115	030	00	000	Biomedical Academy Equipment	0.00	1,500.00
001	1130	640	0000	080000	030	00	000	Sports Science Academy Equipment	0.00	500.00
001	1130	640	0000	145025	030	00	000	CISCO Academy Equipment	0.00	12,000.00
001	1130	640	0000	175001	030	00	000	Engineering Academy Equipment	0.00	4,000.00
001	1130	640	0000	175002	030	00	000	Aviation Academy Equipment	1,749.00	0.00
001	2130	510	0000	000000	030	00	000	EC Academies-Health Supplies	899.53	1,000.00
001	2190	480	0000	000000	030	00	000	EC Academies-Field Trips/Pupil Transp	1,678.20	3,000.00
001	2490	431	0000	000000	030	00	000	EC Academies-Admin Travel Cert	0.00	1,000.00
001	2490	432	0000	000000	030	00	000	EC Academies-Admin Meeting Cert	0.00	1,500.00
001	2490	446	0000	000000	030	00	000	EC Academies-Marketing/Advertising	8,846.23	7,000.00
001	2490	510	0000	000000	030	00	000	Ec Academies-Admin Supplies	0.00	0.00
001	2490	840	0000	000000	030	00	000	EC Academies-Admin Dues/Fees	1,096.00	500.00
									\$ 61,035.10	\$ 90,650.00

DUBLIN CITY SCHOOLS

Treasurer/BOE

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
OPU:		031								
001	1110	410	0000	000000	031	00	000	GENERAL REG ELEMENTARY PROFESSIONAL/TECHNICAL	\$ 1,116,714.27	\$ 1,204,552.00
001	1120	410	0000	000000	031	00	000	GENERAL REG MIDDLE/JR HIGH PROFESSIONAL/TECHN	730,651.67	799,803.00
001	1130	410	0000	000000	031	00	000	GENERAL REG HIGH SCHOOL PROFESSIONAL/TECHNICA	795,549.87	894,448.00
001	1190	425	0000	000000	031	00	000	GENERAL OTHER REG INSTRUCT RENTALS	0.00	0.00
001	1190	844	0000	000000	031	00	000	other regular instruction-County BOE expense	101,673.00	101,673.00
001	1210	410	0000	000000	031	00	000	GENERAL ACADEMIC GIFTED PROFESSIONAL/TECHNICA	270,637.81	278,549.00
001	1210	844	0000	000000	031	00	000	GENERAL ACADEMIC GIFTED COUNTY BD OF ED CONTR	0.00	0.00
001	1230	410	0000	000000	031	00	000	GENERAL HANDICAP K-6 PROFESSIONAL/TECHNICAL S	245,819.15	270,749.00
001	1237	410	0000	000000	031	00	000	GENERAL SPECIFIC LEARN HANDICAP PROFESSIONAL/	461,717.05	506,239.00
001	1240	410	0000	000000	031	00	000	GENERAL HANDICAP 7-12 PROFESSIONAL/TECHNICAL	233,081.06	251,014.00
001	1247	410	0000	000000	031	00	000	GENERAL SPECIFIC LEARN HANDICAP PROFESSIONAL/	363,912.21	392,046.00
001	2134	410	0000	000000	031	00	000	GENERAL NURSES PROFESSIONAL/TECHNICAL SERV	32,948.07	34,869.00
001	2140	410	0000	000000	031	00	000	GENERAL PSYCHOLOGICAL SERV PROFESSIONAL/TECHN	3,107.43	3,107.00
001	2211	410	0000	000000	031	00	000	GENERAL IMPR INSTR STF SERVICE DIRECT PROFESS	0.00	0.00
001	2222	410	0000	000000	031	00	000	GENERAL SCHOOL LIBRARY PROFESSIONAL/TECHNICAL	18,911.12	21,588.00
001	2240	410	0000	000000	031	00	000	GENERAL COMPUTER-ASSIST INSTR PROFESSIONAL/TE	0.00	0.00
001	2240	510	0000	000000	031	16	000	GENERAL INSTR TECH GENERAL SUPPLY	0.00	0.00
001	2240	640	0000	000000	031	16	000	GENERAL INSTR TECH EQUIPMENT	0.00	0.00
001	2290	410	0000	000000	031	00	000	GENERAL OTHER SUPPORT SERV-INSTR PROFESSIONAL	0.00	0.00
001	2310	410	0000	000000	031	00	000	GENERAL BOARD OF EDUC PROFESSIONAL/TECHNICAL	35,000.00	35,000.00
001	2310	418	0000	000000	031	00	000	Board of Education Legal Fees	20,159.75	20,660.00
001	2310	419	0000	000000	031	00	000	GENERAL BOARD OF EDUC OTHER PROF/TECHNIC	0.00	0.00
001	2310	433	0000	000000	031	00	000	GENERAL BOARD OF EDUC TRAVEL-CLASS	0.00	0.00
001	2310	434	0000	000000	031	00	000	GENERAL BOARD OF EDUC MEETING-CLASS	4,082.03	4,082.00
001	2310	510	0000	000000	031	00	000	GENERAL BOARD OF EDUC GENERAL SUPPLY	29,860.00	82,714.00
001	2310	530	0000	000000	031	00	000	GENERAL BOARD OF EDUC LIBRARY BOOK	0.00	0.00
001	2310	540	0000	000000	031	00	000	GENERAL BOARD OF EDUC NEWSPAPER, PERIODICAL,	0.00	0.00
001	2310	640	0000	000000	031	00	000	GENERAL BOARD OF EDUC EQUIPMENT	4,194.00	4,194.00
001	2310	840	0000	000000	031	00	000	GENERAL BOARD OF EDUC DUES/FEES	10,705.00	10,705.00
001	2310	851	0000	000000	031	00	000	GENERAL BOARD OF EDUC LIABILITY INSURANCE	249,691.00	249,691.00
001	2310	880	0000	000000	031	00	000	GENERAL BOARD OF EDUC AWARDS/PRIZES	0.00	0.00
001	2419	410	0000	000000	031	00	000	GENERAL OTHER EXEC ADMIN	0.00	0.00

DUBLIN CITY SCHOOLS

Treasurer/BOE

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
								PROFESSIONAL/TECHNIC		
001	2421	410	0000	000000	031	00	000	GENERAL OFFICE OF PRINCIPAL PROFESSIONAL/TECH	\$ 32,044.16	\$ 32,044.00
001	2421	410	0000	000000	031	00	226	GENERAL OFFICE OF PRINCIPAL PROFESSIONAL/TEC	709,188.79	736,368.00
001	2421	844	0000	000000	031	00	000	GENERAL OFFICE OF PRINCIPAL COUNTY BD OF ED C	0.00	0.00
001	2422	410	0000	000000	031	00	000	GENERAL SECRETARIAL PROFESSIONAL/TECHNICAL SE	178,201.77	187,800.00
001	2510	410	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER PROFESSIONAL/TEC	723,563.06	768,643.00
001	2510	418	0000	000000	031	00	000	Office of Treasurer Legal Fees	271,892.18	285,778.00
001	2510	423	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER REPAIRS/MAINT SER	552.66	594.00
001	2510	426	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER LEASE PURCHASE AG	7,951.68	10,602.00
001	2510	432	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER MEETING-CERT	0.00	0.00
001	2510	433	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER TRAVEL-CLASS	945.24	945.00
001	2510	434	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER MEETING-CLASS	5,108.96	8,859.00
001	2510	441	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER TELEPHONE	0.00	0.00
001	2510	443	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER POSTAGE	14,506.13	14,506.00
001	2510	446	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER ADVERTISING	1,261.70	1,262.00
001	2510	460	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER CONTRACTED TRADE	71,397.62	71,398.00
001	2510	510	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER GENERAL SUPPLY	21,088.58	26,624.00
001	2510	510	0000	000000	031	16	000	GENERAL OFFICE OF TREASURER GENERAL SUPPLY	6,597.47	6,597.00
001	2510	510	0000	269999	031	00	000	Cares/Covid Expenses	100.00	100.00
001	2510	516	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER SOFTWARE MATERIAL	9,657.43	9,657.00
001	2510	530	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER LIBRARY BOOK	0.00	0.00
001	2510	540	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER NEWSPAPER, PERIOD	70.00	70.00
001	2510	640	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER EQUIPMENT	3,999.98	4,000.00
001	2510	640	0000	269999	031	00	000	Cares/Covid Related Equipment	0.00	0.00
001	2510	840	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER DUES/FEES	12,795.00	13,070.00
001	2510	843	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER CHARGES FOR STATE	62,220.42	62,220.00
001	2510	844	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER COUNTY BD OF ED C	0.00	0.00
001	2510	845	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER COUNTY AUDITOR/T	2,684,446.73	2,684,447.00
001	2510	845	0000	000000	031	01	000	GENERAL OFFICE OF TREASURER COUNTY AUDITOR/T	0.00	0.00
001	2510	846	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER ELECTION EXPENSE	20,721.66	20,722.00
001	2510	847	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER DELINQUENT LAND T	0.00	0.00
001	2510	848	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER BANK CHARGE	4,107.86	4,108.00

DUBLIN CITY SCHOOLS

Treasurer/BOE

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
001	2510	849	0000	000000	031	00	000	Other Fees	\$ 300.00	\$ 300.00
001	2510	870	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER TAXES/ASSESSMENT	0.00	0.00
001	2510	881	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER SCHOLARSHIP	0.00	0.00
001	2510	890	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER MISCELLANEOUS OBJ	0.00	0.00
001	2510	899	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER OTHER MISC	3,912.88	3,913.00
001	2610	423	0000	000000	031	00	000	GENERAL BUSINESS SERVICE AREA DIRECT REPAIRS/	0.00	0.00
001	2610	441	0000	000000	031	00	000	GEN. CARE/UPKEEP OF BLDG TELEPHONE	200,780.47	234,079.00
001	2610	640	0000	000000	031	00	000	GENERAL BUSINESS SERVICE AREA DIRECT EQUIPMEN	0.00	0.00
001	2720	410	0000	000000	031	00	000	GENERAL CARE/UPKEEP OF BLDG PROFESSIONAL/TEC	97,773.46	98,468.00
001	2720	424	0000	000000	031	00	000	GENERAL CARE/UPKEEP OF BLDG PROPERTY INSURAN	217,353.00	217,353.00
001	2720	856	0000	000000	031	00	000	GENERAL CARE/UPKEEP OF BLDG BENEFITS & CLAIMS	0.00	0.00
001	2730	410	0000	000000	031	00	000	GENERAL CARE/UPKEEP OF GROUNDS PROFESSIONAL/T	32,543.08	34,341.00
001	2810	844	0000	000000	031	00	000	GENERAL PUP TRANS SERVICE AREA DIRECT COUNTY	0.00	0.00
001	2932	410	0000	000000	031	00	000	GENERAL PUBLIC INFO PROFESSIONAL/TECHNICAL SE	4,759.71	5,702.00
001	2944	419	0000	000000	031	00	000	GENERAL STAFF HEALTH OTHER PROF/TECHNIC	22,746.80	22,747.00
001	2950	410	0000	000000	031	00	000	GENERAL STATISTICAL SERV PROFESSIONAL/TECHNIC	0.00	0.00
001	2950	844	0000	000000	031	00	000	GENERAL STATISTICAL SERV COUNTY BD OF ED CONT	0.00	0.00
001	2960	510	0000	000000	031	00	000	GENERAL OECN REL.- NON-INSTRUCT. GENERAL SUPP	0.00	0.00
001	2960	840	0000	000000	031	00	000	GENERAL OECN REL.- NON-INSTRUCT. DUES/FEES	0.00	0.00
001	2990	410	0000	000000	031	00	000	GENERAL OTHER CENTRAL SUPP SERV PROFESSIONAL/	120,986.83	126,503.00
001	5100	610	0000	000000	031	00	000	GENERAL SITE ACQUISITION LAND	0.00	0.00
001	5100	620	0000	000000	031	00	000	GENERAL SITE ACQUISITION BUILDINGS	0.00	0.00
001	6100	822	0000	000000	031	00	000	GENERAL REPAYMENT OF DEBT SHORT TERM BOND	0.00	0.00
001	6100	832	0000	000000	031	00	000	GENERAL REPAYMENT OF DEBT BOND ISS COSTS	0.00	0.00
001	7200	910	0000	000000	031	00	000	GENERAL TRANSFER TRANSFERS AND CONTINGENCIES	491,050.00	566,050.00
001	7410	921	0000	000000	031	00	000	GENERAL INITIAL ADVANCE	2,659,988.16	575,000.00
001	7500	930	0000	000000	031	00	000	GENERAL REFUND OF PRIOR YEARS RCPT REFUND-PR	25,529.53	25,530.00
									\$ 13,448,557.49	\$ 12,026,083.00

DUBLIN CITY SCHOOLS

Superintendent

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
OPU:		032								
001	2411	410	0000	000000	032	00	000	Superintendent Professional/Technical Services	\$ 30,782.50	\$ 50,000.00
001	2411	418	0000	000000	032	00	000	Superintendent Legal Fees	26,986.58	30,000.00
001	2411	423	0000	000000	032	00	000	Superintendent Repairs/Maintenance	2,551.82	3,000.00
001	2411	426	0000	000000	032	00	000	Superintendent Lease/Purchase Agreement	0.00	0.00
001	2411	431	0000	000000	032	00	000	Superintendent Travel Expenses	1,406.22	1,500.00
001	2411	432	0000	000000	032	00	000	Superintendent Certified Meeting Expenses	17,658.14	20,000.00
001	2411	434	0000	000000	032	00	000	Superintendent Classified Meeting Expenses	0.00	300.00
001	2411	443	0000	000000	032	00	000	Superintendent Postage	440.49	350.00
001	2411	510	0000	000000	032	00	000	Superintendent General Supplies	3,484.10	5,000.00
001	2411	540	0000	000000	032	00	000	Superintendent Newspaper/Periodicals	0.00	500.00
001	2411	640	0000	000000	032	00	000	Superintendent Equipment	3,228.99	2,000.00
001	2411	840	0000	000000	032	00	000	Superintendent Dues and Fees	17,320.30	15,000.00
									\$ 103,859.14	\$ 127,650.00

DUBLIN CITY SCHOOLS

Human Resources

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
OPU:		033								
001	2419	410	0000	000000	033	00	000	Human Resources Professional/Technical Services	\$ 227,656.46	\$ 220,500.00
001	2419	418	0000	000000	033	00	000	Human Resources Legal Fees	44,377.00	125,000.00
001	2419	423	0000	000000	033	00	000	Human Resources Repairs/Maintenance Fees	644.57	500.00
001	2419	426	0000	000000	033	00	000	Human Resources Lease/Purchase Agreement	0.00	0.00
001	2419	431	0000	000000	033	00	000	Human Resources Certified Travel	2,636.04	2,000.00
001	2419	432	0000	000000	033	00	000	Human Resources Certified Meetings	3,746.76	6,000.00
001	2419	433	0000	000000	033	00	000	Human Resources Classified Travel	0.00	0.00
001	2419	434	0000	000000	033	00	000	Human Resources Classified Meetings	0.00	0.00
001	2419	443	0000	000000	033	00	000	Human Resources Postage	319.55	250.00
001	2419	446	0000	000000	033	00	000	Human Resources Advertising	10,614.97	20,000.00
001	2419	510	0000	000000	033	00	000	Human Resources General Supplies	18,108.53	16,000.00
001	2419	640	0000	000000	033	00	000	Human Resources Equipment	7,080.98	7,500.00
001	2419	840	0000	000000	033	00	000	Human Resources Dues and Fees	1,538.00	2,500.00
001	2610	880	0000	000000	033	00	000	Human Resources Awards and Prizes	1,355.00	3,000.00
									\$ 318,077.86	\$ 403,250.00

DUBLIN CITY SCHOOLS

Communications

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
OPU:		034								
001	2932	410	0000	000000	034	00	000	Public Information Professional/Technical Services	\$ 0.00	\$ 0.00
001	2932	418	0000	000000	034	00	000	Public Information Legal Fees	43,418.50	45,000.00
001	2932	423	0000	000000	034	00	000	Public Information Repairs/Maintenance	0.00	0.00
001	2932	426	0000	000000	034	00	000	Public Information Lease/Purchase Agreement	0.00	0.00
001	2932	431	0000	000000	034	00	000	Public Information Officer Travel Expenses	1,213.84	2,500.00
001	2932	432	0000	000000	034	00	000	Public Information Officer Meeting Expenses	3,182.00	2,500.00
001	2932	433	0000	000000	034	00	000	Public Information Classified Travel Expenses	543.07	1,200.00
001	2932	434	0000	000000	034	00	000	Public Information Classified Meeting Expenses	0.00	500.00
001	2932	443	0000	000000	034	00	000	Public Information Postage	9,919.27	20,000.00
001	2932	446	0000	000000	034	00	000	Public Information Communications	46,024.15	40,000.00
001	2932	460	0000	000000	034	00	000	Public Information Contracted Services	108,498.16	155,000.00
001	2932	510	0000	000000	034	00	000	Public Information Supplies	1,922.18	3,500.00
001	2932	640	0000	000000	034	00	000	Public Information Equipment	18,669.68	10,000.00
001	2932	840	0000	000000	034	00	000	Public Information Dues and Fees	2,870.00	4,000.00
001	2932	890	0000	000000	034	00	000	Public Information Alumni Relations Expenditures	27,262.02	25,000.00
001	2932	899	0000	000000	034	00	000	Public Information District Events	16,383.94	22,000.00
									\$ 279,906.81	\$ 331,200.00

DUBLIN CITY SCHOOLS

Emerald Campus IB/CCP

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
OPU:		035								
001	1130	410	9006	000000	035	16	000	EC IB/CCP Professional/Technical Services	\$ 0.00	\$ 10,000.00
001	1130	423	0000	000000	035	00	000	*deactivate in fy23* EC IB/CCP-Maint/Repairs	1,310.83	0.00
001	1130	423	9006	000000	035	00	000	EC IB/CCP-Maint/Repairs	0.00	1,000.00
001	1130	426	9006	000000	035	00	000	EC IB/CCP-Copier Lease	0.00	4,000.00
001	1130	431	9006	000000	035	00	000	EC IB/CCP-Travel Cert	0.00	750.00
001	1130	443	9006	000000	035	00	000	EC IB/CCP-Postage	0.00	3,000.00
001	1130	510	9006	000000	035	16	000	EC IB/CCP Supplies	41,439.28	90,000.00
001	1130	510	9006	020000	035	16	000	EC IB/CCP Art	2,907.24	2,000.00
001	1130	510	9006	050000	035	16	000	EC IB/CCP English	640.81	1,000.00
001	1130	510	9006	060000	035	16	000	EC IB/CCP World Language	519.93	1,200.00
001	1130	510	9006	110000	035	16	000	EC IB/CCP Math	139.23	750.00
001	1130	510	9006	130000	035	16	000	EC IB/CCP Science	3,699.70	6,000.00
001	1130	510	9006	150000	035	16	000	EC IB/CCP Social Studies/Business	304.78	750.00
001	1130	510	9006	170000	035	16	000	EC IB/CCP Maker	7,712.61	20,000.00
001	1130	510	9006	200000	035	16	000	EC IB/CCP Library	3,583.02	10,000.00
001	1130	520	9006	000000	035	16	000	EC IB/CCP Textbooks	123,156.59	340,000.00
001	1130	546	9006	000000	035	16	000	EC IB/CCP Core Supply	0.00	18,300.00
001	1130	640	9006	000000	035	16	000	EC IB/CCP Equipment	2,297.00	34,500.00
001	1150	479	9006	000000	035	16	000	EC CCP Tuition	742,547.01	600,000.00
001	2130	510	9006	000000	035	00	000	EC IB/CCP-Health Supplies	0.00	500.00
001	2190	480	9006	000000	035	00	000	EC IB/CCP-Field Trips/Pupil Transp	1,946.25	3,000.00
001	2212	432	9006	000000	035	16	000	EC IB/CCP Cert Training	6,179.03	25,000.00
001	2212	840	9006	000000	035	16	000	EC IB Exam Fees/IB Fees	90,986.00	200,000.00
001	2490	431	9006	000000	035	00	000	EC IB/CCP-Admin Travel Cert	0.00	1,000.00
001	2490	432	9006	000000	035	00	000	EC IB/CCP-Admin Meeting Cert	0.00	1,500.00
001	2490	510	9006	000000	035	00	000	EC IB/CCP-Admin Supplies	0.00	700.00
001	2490	840	9006	000000	035	00	000	EC IB/CCP-Admin Dues/Fees	384.00	500.00
									\$ 1,029,753.31	\$ 1,375,450.00

DUBLIN CITY SCHOOLS

Online Learning

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed	
OPU:		036									
001	1100	410	0000	000000	036	00	000	Online Learning-Prof/Technical Services	\$ 731.65	\$ 1,000.00	
001	1100	423	0000	000000	036	00	000	Online Learning-Copier Maintenance & Overage	1,212.47	2,000.00	
001	1100	510	0000	000000	036	16	000	Online Learning-Copy Paper	0.00	1,000.00	
001	1100	510	0000	020000	036	16	000	Online Learning-Art Supplies	2,700.80	1,000.00	
001	1100	510	0000	080000	036	16	000	Online Learning-Physical Education Supplies	476.63	600.00	
001	1100	510	0000	120000	036	16	000	Online Learning-Music Supplies	3,694.65	500.00	
001	1100	510	0000	990000	036	16	000	Online Learning-STARTUP FUNDS	49,267.41	0.00	
001	1110	510	0000	000000	036	00	000	Online Learning-ES Supplies	2,842.25	1,500.00	
001	1120	510	0000	000000	036	00	000	Online Learning-MS Supplies	1,110.86	1,500.00	
001	1130	510	0000	000000	036	00	000	Online Learning-HS Supplies	0.00	2,500.00	
001	1210	510	0000	000000	036	00	000	Online Learning-Gifted Supplies	238.04	400.00	
001	1237	510	0000	000000	036	00	000	Online Learning-Instructional Support IS Supplies	980.70	1,000.00	
001	1237	640	0000	000000	036	00	000	Online Learning-Instructional Support IS Equipment	0.00	0.00	
001	1251	510	0000	000000	036	00	000	Online Learning-ESL Supplies	76.31	1,000.00	
001	1290	510	0000	050000	036	00	000	Online Learning-Reading Intervention Supplies	384.99	500.00	
001	2120	431	0000	000000	036	00	000	Online Learning-Guidance Supplies	0.00	0.00	
001	2150	510	0000	000000	036	00	000	Online Learning-Speech Supplies	0.00	0.00	
001	2190	480	0000	000000	036	00	000	Online Learning-Pupil Transportatoin	530.15	1,500.00	
001	2212	431	0000	000000	036	00	000	Online Learning-Certificated Travel Expense	0.00	500.00	
001	2212	432	0000	000000	036	00	000	Online Learning-Certificated Meeting Expense	1,054.01	2,000.00	
001	2212	443	0000	000000	036	00	000	Online Learning-Postage	148.41	800.00	
001	2212	510	0000	000000	036	00	000	Online Learning-General Supplies	6,193.21	7,000.00	
001	2212	640	0000	000000	036	00	000	Online Learning-Equipment	0.00	0.00	
001	2212	840	0000	000000	036	00	000	Online Learning-Dues and Fees	220.00	500.00	
001	2222	410	0000	000000	036	00	000	Online Learning Classroom Library Prof/Technical Services	0.00	0.00	
001	2222	510	0000	000000	036	00	000	Online Learning Classroom Library Supplies	631.51	1,000.00	
001	2222	530	0000	000000	036	00	000	Online Learning Classroom Library Books	3,134.88	1,500.00	
001	2421	431	0000	000000	036	00	000	Online Learning-Principal Travel	192.11	200.00	
001	2421	432	0000	000000	036	00	000	Online Learning-Principal Prof Development	0.00	1,500.00	
001	2421	510	0000	000000	036	00	000	Online Learning-Principal Supplies	194.88	500.00	
001	2421	640	0000	000000	036	00	000	Online Learning-Principal Equipment	0.00	0.00	
									\$ 76,015.92	\$31,500.00	

DUBLIN CITY SCHOOLS

Deputy Superintendent

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
OPU:		037								
001	2174	410	0000	000000	037	00	000	GENERAL PUPIL ACCOUNTING PROFESSIONAL/TECHNIC	\$ 16,761.25	\$ 50,000.00
001	2174	423	0000	000000	037	00	000	GENERAL PUPIL ACCOUNTING REPAIRS/MAINT SERV	485.71	500.00
001	2174	426	0000	000000	037	00	000	GENERAL PUPIL ACCOUNTING LEASE PURCHASE AGREE	0.00	0.00
001	2174	433	0000	000000	037	00	000	GENERAL PUPIL ACCOUNTING TRAVEL-CLASS	7.37	100.00
001	2174	434	0000	000000	037	00	000	GENERAL PUPIL ACCOUNTING MEETING-CLASS	0.00	200.00
001	2174	443	0000	000000	037	00	000	GENERAL PUPIL ACCOUNTING POSTAGE	350.56	300.00
001	2174	471	0000	000000	037	00	000	GENERAL PUPIL ACCOUNTING TUITION PD-DISTR IN-	8,255.75	10,000.00
001	2174	510	0000	000000	037	00	000	GENERAL PUPIL ACCOUNTING GENERAL SUPPLY	5,113.21	6,000.00
001	2174	640	0000	000000	037	00	000	GENERAL PUPIL ACCOUNTING EQUIPMENT	1,286.95	5,000.00
001	2414	410	0000	000000	037	00	000	GENERAL ADMIN EDUCATION PROFESSIONAL/TECHNICA	9,500.00	10,000.00
001	2414	432	0000	000000	037	00	000	GENERAL ADMIN EDUCATION MEETING-CERT	0.00	1,500.00
001	2414	510	0000	000000	037	00	000	GENERAL ADMIN EDUCATION GENERAL SUPPLY	48,825.62	30,000.00
001	2414	640	0000	000000	037	00	000	GENERAL ADMIN EDUCATION EQUIPMENT	0.00	5,000.00
001	2419	418	0000	000000	037	00	000	Deputy Superintendent - Legal Fees	21,832.50	25,000.00
001	2419	431	0000	000000	037	00	000	EXEC ADMIN TRAVEL-CERTIFIED	27.14	2,500.00
001	2419	432	0000	000000	037	00	000	EXEC ADMIN MEETING-CERTIFIED	816.71	2,000.00
001	2419	433	0000	000000	037	00	000	EXEC ADMIN TRAVEL-CLASSIFIED	8.51	100.00
001	2419	434	0000	000000	037	00	000	EXEC ADMIN MEETING-CLASSIFIED	0.00	700.00
001	2419	510	0000	000000	037	00	000	EXEC ADMIN GENERAL SUPPLY	56,957.05	55,000.00
001	2419	640	0000	000000	037	00	000	EXEC ADMIN EQUIPMENT	3,085.00	5,000.00
001	2419	840	0000	000000	037	00	000	EXEC ADMIN DUES/FEES	765.00	800.00
									\$ 174,078.33	\$ 209,700.00

DUBLIN CITY SCHOOLS

Instructional Technology/Bridge Street Agreement

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
OPU:		038								
001	1110	640	9014	000000	038	00	000	Instructional Technology Elementary Equipment	\$ 35,785.00	\$ 400,000.00
001	1120	640	9014	000000	038	00	000	Instructional Technology Middle School Equipment	36,276.28	300,000.00
001	1130	640	9014	000000	038	00	000	Instructional Technology High School Equipment	89,782.40	300,000.00
001	2240	510	9014	000000	038	00	000	Instructional Technology General Supplies	42,529.93	100,000.00
001	2240	640	9014	000000	038	00	000	Instructional Technology Equipment	1,055,929.16	400,000.00
									\$ 1,260,302.77	\$ 1,500,000.00

DUBLIN CITY SCHOOLS

Academics & Student Learning

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
OPU:		039								
001	1150	479	9006	000000	039	16	000	Academics Global Travel Scholarships	\$ 6,900.01	\$ 7,000.00
001	2190	432	0000	000000	039	00	000	Academics Pupil Services Certified Meetings	0.00	0.00
001	2190	471	0000	000000	039	00	000	Academics Pupil Tuition Paid To Other Districts	102,335.25	100,000.00
001	2222	410	0000	000000	039	00	000	Academics Library Prof/Technical Services	0.00	0.00
001	2222	432	0000	000000	039	00	000	Academics Library Certified Meeting Expenses	0.00	0.00
001	2290	431	0000	000000	039	00	000	Academics Instructional Services Certified Travel	0.00	0.00
001	2290	432	0000	000000	039	00	000	Academics Instructional Services Certified Meetings	0.00	0.00
001	2290	510	0000	000000	039	00	000	Academics Instructional Services General Supplies	0.00	0.00
001	2490	410	0000	000000	039	00	000	Academics Admin Prof/Technical Services	0.00	5,000.00
001	2490	423	0000	000000	039	00	000	Academics Admin Repairs/Maintenance Services	558.05	600.00
001	2490	426	0000	000000	039	00	000	Academics Admin Lease/Purchase Agreements	0.00	0.00
001	2490	431	0000	000000	039	00	000	Academics Admin Certified Travel Expense	0.00	0.00
001	2490	432	0000	000000	039	00	000	Academics Admin Certified Meeting Expense	3,689.22	5,000.00
001	2490	432	0000	000000	039	16	000	Academics Leadership Academy Expenses	6,595.41	15,000.00
001	2490	433	0000	000000	039	00	000	Academics Admin Classified Travel	0.00	0.00
001	2490	434	0000	000000	039	00	000	Academics Admin Classified Meeting Expense	0.00	0.00
001	2490	443	0000	000000	039	00	000	Academics Admin Postage	0.00	50.00
001	2490	460	0000	000000	039	00	000	Academics Admin Contracted Trade or Services	0.00	0.00
001	2490	471	0000	000000	039	00	000	Academics Admin Tuition Paid To Other Districts	0.00	0.00
001	2490	510	0000	000000	039	00	000	Academics Admin General Supplies	2,688.66	2,500.00
001	2490	530	0000	000000	039	00	000	Academics Supt Admin Library Books	0.00	0.00
001	2490	540	0000	000000	039	00	000	Academics Admin Newspapers/Periodicals	0.00	0.00
001	2490	640	0000	000000	039	00	000	Academics Admin Equipment	0.00	0.00
001	2490	840	0000	000000	039	00	000	Academics Admin Dues and Fees	0.00	1,000.00
									\$ 122,766.60	\$ 136,150.00

DUBLIN CITY SCHOOLS

Instructional Technology - Other

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
OPU:		040								
001	2240	410	0000	000000	040	00	000	Purchased Services - Inst Tech Other	\$ 4,755.71	\$ 5,000.00
001	2240	431	0000	000000	040	00	000	Cert Travel - Inst Tech Other	3,773.11	5,000.00
001	2240	432	0000	000000	040	00	000	Cert Meetings - Inst Tech Other	10,536.19	15,000.00
001	2240	443	0000	000000	040	00	000	Postage - Inst Tech Other	0.00	0.00
001	2240	510	0000	000000	040	00	000	Supplies - Inst Tech Other	10,673.48	1,000.00
001	2240	640	0000	000000	040	00	000	Equipment - Inst Tech Other	6,637.88	10,000.00
001	2290	516	0000	000000	040	00	000	Software Licenses - Inst Tech Other	256,231.52	334,000.00
001	2424	510	0000	000000	040	00	000	Supplies - Non Instructional Technology	0.00	2,472.00
001	2424	640	0000	000000	040	00	000	Equipment - Non Instructional Technology	0.00	48,000.00
001	2490	431	0000	000000	040	00	000	Admin Travel - Inst Tech Other	0.00	5,000.00
001	2490	432	0000	000000	040	00	000	Admin Meetings - Inst Tech Other	849.00	5,000.00
001	2490	840	0000	000000	040	00	000	Admin Dues/Fees - Inst Tech Other	3,800.00	7,000.00
									\$ 297,256.89	\$ 437,472.00

DUBLIN CITY SCHOOLS

Gifted

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
OPU:		041								
001	1210	410	0000	000000	041	00	000	Gifted Professional/Technical Services	\$ 2,014.00	\$ 3,000.00
001	1210	431	0000	000000	041	00	000	Gifted Certified Travel Expenses	1,187.74	4,000.00
001	1210	432	0000	000000	041	00	000	Gifted Certified Meeting Expenses	2,303.46	5,000.00
001	1210	433	0000	000000	041	00	000	Gifted Classified Travel Expenses	0.00	0.00
001	1210	434	0000	000000	041	00	000	Gifted Classified Meeting Expenses	723.55	1,000.00
001	1210	443	0000	000000	041	00	000	Gifted Postage	500.49	1,000.00
001	1210	510	0000	000000	041	00	000	Gifted General Supplies	35,816.62	24,000.00
001	1210	530	0000	000000	041	00	000	Gifted Library Books	2,165.82	2,000.00
001	1210	540	0000	000000	041	00	000	Gifted Newspapers/Periodicals	0.00	0.00
001	1210	640	0000	000000	041	00	000	Gifted Equipment	0.00	2,500.00
001	1210	840	0000	000000	041	00	000	Gifted Dues and Fees	249.00	500.00
									\$ 44,960.68	\$ 43,000.00

DUBLIN CITY SCHOOLS

Special Education

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed	
OPU:		043									
001	1231	474	0000	000000	043	00	000	GENERAL MULTI-HANDICAP EXCESS COST	\$ 11,470.14	\$ 30,000.00	
001	1231	475	0000	000000	043	00	000	GENERAL MULTI-HANDICAP SPEC ED	60,368.56	40,000.00	
001	1231	510	0000	000000	043	00	000	GENERAL MULTI-HANDICAP GENERAL SUPPLY	45,887.17	60,000.00	
001	1231	640	0000	000000	043	00	000	GENERAL MULTI-HANDICAP EQUIPMENT	26,548.49	3,000.00	
001	1232	410	0000	000000	043	00	000	GENERAL HEARING HANDICAP PROFESSIONAL/TECHNIC	4,465.33	10,000.00	
001	1232	423	0000	000000	043	00	000	GENERAL HEARING HANDICAP REPAIRS/MAINT SERV	8,505.00	9,000.00	
001	1232	431	0000	000000	043	00	000	GENERAL HEARING HANDICAP TRAVEL-CERT	0.00	0.00	
001	1232	432	0000	000000	043	00	000	GENERAL HEARING HANDICAP MEETING-CERT	0.00	0.00	
001	1232	443	0000	000000	043	00	000	GENERAL HEARING HANDICAP POSTAGE	196.96	200.00	
001	1232	510	0000	000000	043	00	000	GENERAL HEARING HANDICAP GENERAL SUPPLY	6,092.90	5,000.00	
001	1232	640	0000	000000	043	00	000	GENERAL HEARING HANDICAP EQUIPMENT	14,901.96	20,000.00	
001	1233	410	0000	000000	043	00	000	GENERAL VISUAL HANDICAP PROFESSIONAL/TECHNICA	8,294.80	20,000.00	
001	1233	510	0000	000000	043	00	000	GENERAL VISUAL HANDICAP GENERAL SUPPLY	1,968.29	2,000.00	
001	1233	640	0000	000000	043	00	000	GENERAL VISUAL HANDICAP EQUIPMENT	0.00	1,000.00	
001	1234	410	0000	000000	043	00	000	GENERAL ORTHOPEDIC HANDICAP PROFESSIONAL/TECH	88,449.40	25,000.00	
001	1234	510	0000	000000	043	00	000	GENERAL ORTHOPEDIC HANDICAP GENERAL SUPPLY	8,682.75	10,000.00	
001	1234	640	0000	000000	043	00	000	GENERAL ORTHOPEDIC HANDICAP EQUIPMENT	10,644.69	2,000.00	
001	1235	410	0000	000000	043	00	000	GENERAL SEVERE BEHAV HANDICAP PROFESSIONAL/TE	495.00	2,000.00	
001	1235	510	0000	000000	043	00	000	GENERAL SEVERE BEHAV HANDICAP GENERAL SUPPLY	25,290.49	20,000.00	
001	1235	640	0000	000000	043	00	000	GENERAL SEVERE BEHAV HANDICAP EQUIPMENT	0.00	0.00	
001	1237	410	0000	000000	043	00	000	GENERAL SPECIFIC LEARN HANDICAP PROFESSIONAL/	12,419.00	50,000.00	
001	1237	510	0000	000000	043	00	000	GENERAL SPECIFIC LEARN HANDICAP GENERAL SUPPL	17,096.21	50,000.00	
001	1239	640	0000	000000	043	00	000	GENERAL OTHER HANDICAPPED EQUIPMENT	0.00	0.00	
001	1241	410	0000	000000	043	00	000	GENERAL MULTI-HANDICAP PROFESSIONAL/TECHNICAL	12,790.47	10,000.00	
001	1241	510	0000	000000	043	00	000	GENERAL MULTI-HANDICAP GENERAL SUPPLY	10.56	4,000.00	
001	1241	640	0000	000000	043	00	000	GENERAL MULTI-HANDICAP EQUIPMENT	0.00	0.00	
001	1242	443	0000	000000	043	00	000	GENERAL HEARING HANDICAP POSTAGE	189.79	0.00	
001	1242	640	0000	000000	043	00	000	GENERAL HEARING HANDICAP EQUIPMENT	0.00	0.00	
001	1243	431	0000	000000	043	00	000	GENERAL VISUAL HANDICAP TRAVEL-CERT	0.00	0.00	
001	1243	510	0000	000000	043	00	000	GENERAL VISUAL HANDICAP GENERAL SUPPLY	0.00	0.00	
001	1244	510	0000	000000	043	00	000	GENERAL ORTHOPEDIC HANDICAP GENERAL SUPPLY	0.00	0.00	
001	1244	640	0000	000000	043	00	000	GENERAL ORTHOPEDIC HANDICAP EQUIPMENT	0.00	0.00	
001	1245	410	0000	000000	043	00	000	GENERAL SEVERE BEHAV HANDICAP PROFESSIONAL/TE	0.00	0.00	
001	1245	432	0000	000000	043	00	000	GENERAL SEVERE BEHAV HANDICAP MEETING-CERT	805.00	3,000.00	

DUBLIN CITY SCHOOLS

Special Education

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
001	1245	471	0000	000000	043	00	000	GENERAL SEVERE BEHAV HANDICAP TUITION	\$ 1,199.46	\$ 0.00
001	1245	479	0000	000000	043	00	000	GENERAL SEVERE BEHAV HANDICAP OTHER TUITION	0.00	0.00
001	1245	510	0000	000000	043	00	000	GENERAL SEVERE BEHAV HANDICAP GENERAL SUPPLY	0.00	0.00
001	1245	640	0000	000000	043	00	000	GENERAL SEVERE BEHAV HANDICAP EQUIPMENT	0.00	0.00
001	1249	510	0000	000000	043	00	000	GENERAL OTHER HANDICAPPED GENERAL SUPPLY	0.00	1,000.00
001	1249	640	0000	000000	043	00	000	GENERAL OTHER HANDICAPPED EQUIPMENT	0.00	0.00
001	1290	410	0000	000000	043	00	000	GENERAL OTHER SPECIAL INSTRUCT PROFESSIONAL/T	0.00	0.00
001	1290	418	0000	000000	043	00	000	Special Education Legal Fees	36,514.50	60,000.00
001	1290	431	0000	000000	043	00	000	GENERAL OTHER SPECIAL INSTRUCT TRAVEL-CERT	26,272.71	30,000.00
001	1290	432	0000	000000	043	00	000	GENERAL OTHER SPECIAL INSTRUCT MEETING-CERT	9,645.00	12,000.00
001	1290	443	0000	000000	043	00	000	GENERAL OTHER SPECIAL INSTRUCT POSTAGE	0.00	0.00
001	1290	479	0000	000000	043	00	000	GENERAL OTHER SPECIAL INSTRUCT OTHER TUITION	51,461.32	30,000.00
001	1290	510	0000	000000	043	00	000	GENERAL OTHER SPECIAL INSTRUCT GENERAL SUPPLY	107,467.07	80,000.00
001	1290	640	0000	000000	043	00	000	GENERAL OTHER SPECIAL INSTRUCT EQUIPMENT	0.00	0.00
001	2130	410	0000	000000	043	00	000	GENERAL HEALTH SERVICE PROFESSIONAL/TECHNICAL	54,441.65	56,000.00
001	2130	423	0000	000000	043	00	000	GENERAL HEALTH SERVICE REPAIRS/MAINT SERV	0.00	3,000.00
001	2130	431	0000	000000	043	00	000	GENERAL HEALTH SERVICE TRAVEL-CERT	0.00	0.00
001	2130	432	0000	000000	043	00	000	GENERAL HEALTH SERVICE MEETING-CERT	0.00	0.00
001	2130	434	0000	000000	043	00	000	GENERAL HEALTH SERVICE MEETING-CLASS	0.00	0.00
001	2130	510	0000	000000	043	00	000	GENERAL HEALTH SERVICE GENERAL SUPPLY	5,903.33	15,000.00
001	2130	640	0000	000000	043	00	000	GENERAL HEALTH SERVICE EQUIPMENT	14,363.38	10,000.00
001	2490	410	0000	000000	043	00	000	GENERAL OTHER ADMIN PROFESSIONAL/TECHNICAL SE	0.00	0.00
001	2490	423	0000	000000	043	00	000	GENERAL OTHER ADMIN REPAIRS/MAINT SERV	0.00	0.00
001	2490	431	0000	000000	043	00	000	GENERAL OTHER ADMIN TRAVEL-CERT	2,514.51	10,000.00
001	2490	432	0000	000000	043	00	000	GENERAL OTHER ADMIN MEETING-CERT	300.00	10,000.00
001	2490	510	0000	000000	043	00	000	GENERAL OTHER ADMIN GENERAL SUPPLY	4,818.44	4,000.00
001	2490	540	0000	000000	043	00	000	GENERAL OTHER ADMIN NEWSPAPER, PERIODICAL, FI	0.00	0.00
001	2490	640	0000	000000	043	00	000	GENERAL OTHER ADMIN EQUIPMENT	7,493.40	3,000.00
001	2490	840	0000	000000	043	00	000	GENERAL OTHER ADMIN DUES/FEES	1,204.00	3,000.00
									\$ 689,171.73	\$ 703,200.00

DUBLIN CITY SCHOOLS

Computer Technology

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
OPU:		044								
001	2240	410	0000	000000	044	00	000	Computer Technology Professional/Technical Services	\$ 704,275.76	\$ 775,000.00
001	2240	418	0000	000000	044	00	000	Computer Technology Legal Fees	0.00	0.00
001	2240	423	0000	000000	044	00	000	Computer Technology Repairs/Maintenance	68,789.28	400,000.00
001	2240	431	0000	000000	044	00	000	Computer Technology Certified Travel Expenses	0.00	0.00
001	2240	432	0000	000000	044	00	000	Computer Technology Certified Meeting Expenses	0.00	0.00
001	2240	433	0000	000000	044	00	000	Computer Technology Classified Travel Expenses	0.00	0.00
001	2240	434	0000	000000	044	00	000	Computer Technology Classified Meeting Expenses	518.49	1,000.00
001	2240	443	0000	000000	044	00	000	Computer Technology Postage	0.00	0.00
001	2240	510	0000	000000	044	00	000	Computer Technology General Supplies	39,311.64	0.00
001	2240	516	0000	000000	044	00	000	Computer Technology Software Materials	798,786.39	1,000,000.00
001	2240	517	0000	000000	044	00	000	Computer Technology Computer Supplies	13,050.65	55,000.00
001	2240	540	0000	000000	044	00	000	Computer Technology Newspapers/Periodicals	0.00	0.00
001	2240	640	0000	000000	044	00	000	Computer Technology Equipment	40,659.23	100,000.00
001	2240	840	0000	000000	044	00	000	Computer Technology Dues and Fees	0.00	0.00
									\$ 1,665,391.44	\$ 2,331,000.00

DUBLIN CITY SCHOOLS

English Learners

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
OPU:		045								
001	1251	410	0000	000000	045	00	000	English Learners Professional/Technical Services	\$ 13,016.40	\$ 47,000.00
001	1251	431	0000	000000	045	00	000	English Learners Certified Travel	1,188.96	2,500.00
001	1251	432	0000	000000	045	00	000	English Learners Certified Meetings	3,054.58	7,500.00
001	1251	433	0000	000000	045	00	000	English Learners Classified Travel	2,863.66	5,000.00
001	1251	434	0000	000000	045	00	000	English Learners Classified Meetings	3,248.47	3,500.00
001	1251	443	0000	000000	045	00	000	English Learners Postage	33.22	500.00
001	1251	510	0000	000000	045	00	000	English Learners General Supplies	23,118.25	12,200.00
001	1251	520	0000	000000	045	00	000	English Learners Textbooks	4,551.02	4,800.00
001	1251	530	0000	000000	045	00	000	English Learners Library Books	1,686.09	2,000.00
001	1251	540	0000	000000	045	00	000	English Learners Newspapers/Periodicals	432.00	1,000.00
001	1251	640	0000	000000	045	00	000	English Learners Equipment	13,649.99	12,000.00
001	1251	840	0000	000000	045	00	000	English Learners Dues and Fees	0.00	0.00
									\$ 66,842.64	\$ 98,000.00

DUBLIN CITY SCHOOLS

Substance Abuse

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
OPU:		046								
001	2139	410	0000	000000	046	00	000	Health Services Professional/Technical Services	\$ 25,715.20	\$ 15,000.00
001	2139	431	0000	000000	046	00	000	Health Services Certified Travel	74.37	1,000.00
001	2139	432	0000	000000	046	00	000	Health Services Certified Meetings	423.00	15,000.00
001	2139	471	0000	000000	046	00	000	Health Services Tuition Paid to Others	11,668.75	15,000.00
001	2139	510	0000	000000	046	00	000	Health Services General Supplies	82,034.08	70,000.00
001	2139	640	0000	000000	046	00	000	Health Services Equipment	0.00	0.00
									\$ 119,915.40	\$ 116,000.00

DUBLIN CITY SCHOOLS

GCOS Curriculum

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed	
OPU:		047									
001	1110	410	9006	000000	047	00	000	GENERAL REG ELEMENTARY PROFESSIONAL/TECHNICAL	\$ 2,530.00	\$ 20,000.00	
001	1110	431	9006	000000	047	16	000	GENERAL REG ELEMENTARY TRAVEL-CERT	0.00	3,000.00	
001	1110	432	9006	000000	047	16	000	GENERAL REG ELEMENTARY MEETING-CERT	14,324.66	10,000.00	
001	1110	510	9006	000000	047	16	000	GENERAL REG ELEMENTARY GENERAL SUPPLY	2,427.09	2,500.00	
001	1110	510	9006	020000	047	16	000	GENERAL REG ELEMENTARY GENERAL SUPPLY	0.00	10,000.00	
001	1110	510	9006	050000	047	16	000	GENERAL REG ELEMENTARY GENERAL SUPPLY	45,955.91	100,000.00	
001	1110	510	9006	060000	047	16	000	GENERAL REG ELEMENTARY GENERAL SUPPLY	0.00	0.00	
001	1110	510	9006	080000	047	16	000	GENERAL REG ELEMENTARY GENERAL SUPPLY	0.00	0.00	
001	1110	510	9006	110000	047	16	000	GENERAL REG ELEMENTARY GENERAL SUPPLY	24,919.48	50,000.00	
001	1110	510	9006	120000	047	16	000	GENERAL REG ELEMENTARY GENERAL SUPPLY	0.00	0.00	
001	1110	510	9006	130000	047	16	000	GENERAL REG ELEMENTARY GENERAL SUPPLY	0.00	1,000.00	
001	1110	510	9006	150000	047	16	000	GENERAL REG ELEMENTARY GENERAL SUPPLY	0.00	1,000.00	
001	1110	520	9006	000000	047	16	000	GENERAL REG ELEMENTARY TEXTBOOK	0.00	0.00	
001	1110	520	9006	020000	047	16	000	GENERAL REG ELEMENTARY TEXTBOOK	0.00	0.00	
001	1110	520	9006	050000	047	16	000	GENERAL REG ELEMENTARY TEXTBOOK	9,008.37	200,000.00	
001	1110	520	9006	060000	047	16	000	GENERAL REG ELEMENTARY TEXTBOOK	0.00	0.00	
001	1110	520	9006	080000	047	16	000	GENERAL REG ELEMENTARY TEXTBOOK	0.00	0.00	
001	1110	520	9006	110000	047	16	000	GENERAL REG ELEMENTARY TEXTBOOK	142,808.00	150,000.00	
001	1110	520	9006	120000	047	16	000	GENERAL REG ELEMENTARY TEXTBOOK	0.00	15,000.00	
001	1110	520	9006	130000	047	16	000	GENERAL REG ELEMENTARY TEXTBOOK	0.00	0.00	
001	1110	520	9006	150000	047	16	000	GENERAL REG ELEMENTARY TEXTBOOK	0.00	0.00	
001	1110	540	9006	000000	047	16	000	GENERAL REG ELEMENTARY NEWSPAPER, PERIODICAL,	990.66	0.00	
001	1110	540	9006	200000	047	16	000	GENERAL REG ELEMENTARY NEWSPAPER, PERIODICAL,	14,557.74	25,000.00	
001	1110	640	9006	020000	047	16	000	GENERAL REG ELEMENTARY EQUIPMENT	0.00	0.00	
001	1110	640	9006	080000	047	16	000	GENERAL REG ELEMENTARY EQUIPMENT	0.00	20,000.00	
001	1110	640	9006	120000	047	16	000	GENERAL REG ELEMENTARY EQUIPMENT	3,545.10	4,000.00	
001	1110	840	9006	000000	047	16	000	GENERAL REG ELEMENTARY DUES/FEES	0.00	0.00	
001	1120	410	9006	000000	047	16	000	GENERAL REG MIDDLE/JR HIGH PROFESSIONAL/TECHN	0.00	0.00	
001	1120	432	9006	000000	047	16	000	GENERAL REG MIDDLE/JR HIGH MEETING-CERT	6,019.29	10,000.00	
001	1120	510	9006	000000	047	16	000	GENERAL REG MIDDLE/JR HIGH GENERAL SUPPLY	703.00	5,000.00	
001	1120	510	9006	020000	047	16	000	GENERAL REG MIDDLE/JR HIGH GENERAL SUPPLY	0.00	0.00	
001	1120	510	9006	050000	047	16	000	GENERAL REG MIDDLE/JR HIGH GENERAL SUPPLY	5,672.82	25,000.00	
001	1120	510	9006	080000	047	16	000	GENERAL REG MIDDLE/JR HIGH GENERAL SUPPLY	0.00	0.00	
001	1120	510	9006	110000	047	16	000	GENERAL REG MIDDLE/JR HIGH GENERAL SUPPLY	105.99	10,000.00	
001	1120	510	9006	120000	047	16	000	GENERAL REG MIDDLE/JR HIGH GENERAL SUPPLY	0.00	10,000.00	
001	1120	510	9006	130000	047	16	000	GENERAL REG MIDDLE/JR HIGH GENERAL SUPPLY	1,042.65	0.00	
001	1120	510	9006	230000	047	16	000	GENERAL REG MIDDLE/JR HIGH GENERAL SUPPLY	0.00	0.00	
001	1120	510	9006	260000	047	16	000	GENERAL REG MIDDLE/JR HIGH GENERAL SUPPLY	0.00	10,000.00	

DUBLIN CITY SCHOOLS

GCOS Curriculum

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
001	1120	520	9006	000000	047	16	000	GENERAL REG MIDDLE/JR HIGH TEXTBOOK	\$ 0.00	\$ 5,000.00
001	1120	520	9006	010000	047	16	000	GENERAL REG MIDDLE/JR HIGH TEXTBOOK	0.00	0.00
001	1120	520	9006	020000	047	16	000	GENERAL REG MIDDLE/JR HIGH TEXTBOOK	0.00	0.00
001	1120	520	9006	050000	047	16	000	GENERAL REG MIDDLE/JR HIGH TEXTBOOK	21,505.07	100,000.00
001	1120	520	9006	060000	047	16	000	GENERAL REG MIDDLE/JR HIGH TEXTBOOK	0.00	0.00
001	1120	520	9006	080000	047	16	000	GENERAL REG MIDDLE/JR HIGH TEXTBOOK	0.00	0.00
001	1120	520	9006	110000	047	16	000	GENERAL REG MIDDLE/JR HIGH TEXTBOOK	6,059.78	15,000.00
001	1120	520	9006	120000	047	16	000	GENERAL REG MIDDLE/JR HIGH TEXTBOOK	0.00	0.00
001	1120	520	9006	130000	047	16	000	GENERAL REG MIDDLE/JR HIGH TEXTBOOK	0.00	10,000.00
001	1120	520	9006	150000	047	16	000	GENERAL REG MIDDLE/JR HIGH TEXTBOOK	333,145.75	0.00
001	1120	520	9006	230000	047	16	000	GENERAL REG MIDDLE/JR HIGH TEXTBOOK	0.00	150,000.00
001	1120	520	9006	260000	047	16	000	GENERAL REG MIDDLE/JR HIGH TEXTBOOK	0.00	0.00
001	1120	540	9006	050000	047	16	000	GENERAL REG MIDDLE/JR HIGH NEWSPAPER, PERIODI	0.00	0.00
001	1120	540	9006	200000	047	16	000	GENERAL REG MIDDLE/JR HIGH NEWSPAPER, PERIODI	900.00	0.00
001	1120	840	9006	000000	047	16	000	GENERAL REG MIDDLE/JR HIGH DUES/FEES	0.00	0.00
001	1120	849	9006	000000	047	00	000	GENERAL REG MIDDLE/JR HIGH OTHER DUES/FEE	0.00	0.00
001	1130	410	9006	000000	047	16	000	GENERAL REG HIGH SCHOOL PROFESSIONAL/TECHNICA	61,817.70	65,000.00
001	1130	431	9006	000000	047	16	000	GENERAL REG HIGH SCHOOL TRAVEL-CERT	2,120.14	0.00
001	1130	432	9006	000000	047	16	000	GENERAL REG HIGH SCHOOL MEETING-CERT	12,591.00	20,000.00
001	1130	471	9006	000000	047	00	000	GENERAL REG HIGH SCHOOL TUITION PD-DISTR IN-S	0.00	0.00
001	1130	478	9006	000000	047	00	000	GENERAL REG HIGH SCHOOL COMM SCHOOL	0.00	0.00
001	1130	510	9006	000000	047	16	000	GENERAL REG HIGH SCHOOL GENERAL SUPPLY	2,764.07	5,000.00
001	1130	510	9006	050000	047	16	000	GENERAL REG HIGH SCHOOL GENERAL SUPPLY	0.00	0.00
001	1130	510	9006	060000	047	16	000	GENERAL REG HIGH SCHOOL GENERAL SUPPLY	0.00	0.00
001	1130	510	9006	080000	047	16	000	GENERAL REG HIGH SCHOOL GENERAL SUPPLY	7,200.00	4,000.00
001	1130	510	9006	100000	047	00	000	GENERAL REG HIGH SCHOOL GENERAL SUPPLY	0.00	10,000.00
001	1130	510	9006	110000	047	16	000	GENERAL REG HIGH SCHOOL GENERAL SUPPLY	0.00	0.00
001	1130	510	9006	120000	047	16	000	GENERAL REG HIGH SCHOOL GENERAL SUPPLY	0.00	0.00
001	1130	510	9006	130000	047	16	000	GENERAL REG HIGH SCHOOL GENERAL SUPPLY	9,883.71	15,000.00
001	1130	510	9006	150000	047	00	000	GENERAL REG HIGH SCHOOL GENERAL SUPPLY	0.00	0.00
001	1130	510	9006	230000	047	16	000	GENERAL REG HIGH SCHOOL GENERAL SUPPLY	0.00	0.00
001	1130	520	9006	000000	047	16	000	GENERAL REG HIGH SCHOOL TEXTBOOK	53,550.00	65,000.00
001	1130	520	9006	020000	047	16	000	GENERAL REG HIGH SCHOOL TEXTBOOK	0.00	0.00
001	1130	520	9006	030000	047	16	000	GENERAL REG HIGH SCHOOL TEXTBOOK	0.00	1,000.00
001	1130	520	9006	050000	047	16	000	GENERAL REG HIGH SCHOOL TEXTBOOK	2,754.98	100,000.00
001	1130	520	9006	060000	047	16	000	GENERAL REG HIGH SCHOOL TEXTBOOK	3,045.07	5,000.00
001	1130	520	9006	080000	047	16	000	GENERAL REG HIGH SCHOOL TEXTBOOK	0.00	0.00
001	1130	520	9006	110000	047	16	000	GENERAL REG HIGH SCHOOL TEXTBOOK	5,484.16	10,000.00
001	1130	520	9006	120000	047	16	000	GENERAL REG HIGH SCHOOL TEXTBOOK	0.00	0.00

DUBLIN CITY SCHOOLS

GCOS Curriculum

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
001	1130	520	9006	130000	047	16	000	GENERAL REG HIGH SCHOOL TEXTBOOK	\$ 41,857.74	\$ 0.00
001	1130	520	9006	140000	047	16	000	GENERAL REG HIGH SCHOOL TEXTBOOK	25,469.47	10,000.00
001	1130	520	9006	150000	047	16	000	GENERAL REG HIGH SCHOOL TEXTBOOK	0.00	15,000.00
001	1130	520	9006	200000	047	16	000	GENERAL REG HIGH SCHOOL TEXTBOOK	0.00	0.00
001	1130	520	9006	230000	047	16	000	GENERAL REG HIGH SCHOOL TEXTBOOK	0.00	1,000.00
001	1130	540	9006	050000	047	16	000	GENERAL REG HIGH SCHOOL NEWSPAPER, PERIODICAL	0.00	0.00
001	1130	540	9006	200000	047	00	000	GENERAL REG HIGH SCHOOL NEWSPAPER, PERIODICAL	0.00	0.00
001	1130	640	9006	000000	047	16	000	GENERAL REG HIGH SCHOOL EQUIPMENT	0.00	0.00
001	1130	640	9006	120000	047	00	000	GENERAL REG HIGH SCHOOL EQUIPMENT	0.00	15,000.00
001	1130	840	9006	000000	047	00	000	GENERAL REG HIGH SCHOOL DUES/FEES	0.00	0.00
001	1130	840	9006	000000	047	16	000	GENERAL REG HIGH SCHOOL DUES/FEES	0.00	0.00
001	2212	410	9006	000000	047	00	000	GENERAL INSTRUCT & CURRIC DEVEL SERV PROFESSIONAL & TECHNICAL SERV.	267,711.37	60,000.00
001	2212	540	9006	000000	047	00	000	GENERAL INSTRUCT/CURRIC DEVEL NEWSPAPER, PERI	0.00	0.00
001	2213	410	9006	000000	047	00	000	GENERAL INSTRUCT STAFF TRAININ PROFESSIONAL/T	0.00	0.00
001	2490	431	9006	000000	047	00	000	GENERAL OTHER ADMIN TRAVEL-CERT	3,500.27	3,500.00
001	2490	432	9006	000000	047	00	000	GENERAL OTHER ADMIN MEETING-CERT	2,154.81	7,500.00
001	2490	510	9006	000000	047	00	000	GENERAL OTHER ADMIN Supplies	1,021.99	1,500.00
001	2490	540	9006	000000	047	00	000	GENERAL OTHER ADMIN NEWSPAPER, PERIODICAL, FI	79.00	0.00
001	2490	640	9006	000000	047	00	000	GENERAL OTHER ADMINISTRATIVE SERVICE EQUIPMENT	0.00	0.00
001	2490	840	9006	000000	047	00	000	GENERAL OTHER ADMIN DUES/FEES	1,759.16	2,500.00
									\$ 1,140,986.00	\$ 1,377,500.00

DUBLIN CITY SCHOOLS

Assessment

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
OPU:		050								
001	1239	510	0000	000000	050	16	000	GENERAL OTHER HANDICAPPED GENERAL SUPPLY	\$ 0.00	\$ 0.00
001	2123	410	0000	000000	050	00	000	Assessment Services Professional/Technical Services	308,360.49	322,510.00
001	2123	431	0000	000000	050	00	000	Assessment Services Certified Travel	0.00	0.00
001	2123	432	0000	000000	050	00	000	Assessment Services Certified Meeting Expenses	295.00	1,500.00
001	2123	443	0000	000000	050	00	000	Assessment Services Postage	980.37	500.00
001	2123	510	0000	000000	050	00	000	Assessment Services General Supplies	508.00	26,500.00
001	2124	410	0000	000000	050	00	000	Information Services Professional/Technical Services	0.00	0.00
001	2124	431	0000	000000	050	00	000	Information Services Certified Travel	0.00	0.00
001	2124	432	0000	000000	050	00	000	Information Services Certified Meeting Expenses	0.00	1,000.00
001	2124	443	0000	000000	050	00	000	Information Services Postage	0.00	0.00
001	2124	510	0000	000000	050	00	000	Information Services General Supplies	0.00	0.00
001	2124	640	0000	000000	050	00	000	Information Services Equipment	0.00	0.00
001	2124	840	0000	000000	050	00	000	Information Services Dues and Fees	355.00	400.00
001	2129	510	0000	000000	050	16	000	Other Guidance Services General Supplies	0.00	0.00
									\$ 310,498.86	\$ 352,410.00

DUBLIN CITY SCHOOLS

Emerald Campus Paths

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed	
OPU:		192									
001	1290	431	0000	000000	192	00	000	Paths Special Instruction Professional/Technical Services	\$ 0.00	\$ 1,500.00	
001	1290	432	0000	000000	192	00	000	Paths Special Instruction Certified Meeting Expense	75.58	1,500.00	
001	1290	510	0000	000000	192	00	000	Paths Special Instruction General Supplies	11,328.44	12,900.00	
001	1290	540	0000	000000	192	00	000	Paths Special Instruction Newspapers/Periodicals	0.00	0.00	
001	1290	640	0000	000000	192	00	000	Paths Special Instruction Equipment	0.00	0.00	
001	1290	890	0000	000000	192	00	000	Paths Special Instruction Other Misc Expenditures	0.00	0.00	
001	2190	480	0000	000000	192	00	000	Paths Special Instruction Pupil Transportation	860.15	2,000.00	
001	2421	432	0000	000000	192	00	000	Paths Special Instruction Admin Prof Development	0.00	1,500.00	
001	2421	840	0000	000000	192	00	000	Paths Special Instruction Admin Dues and Fees	545.00	600.00	
									\$ 12,809.17	\$ 20,000.00	

DUBLIN CITY SCHOOLS

Transportation

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
OPU:		051								
001	1232	480	0000	000000	051	00	000	GENERAL HEARING HANDICAP PUPIL TRANSP SERV	\$ 0.00	\$ 0.00
001	1235	480	0000	000000	051	00	000	GENERAL SEVERE BEHAV HANDICAP PUPIL TRANSP SE	0.00	0.00
001	1236	480	0000	000000	051	00	000	GENERAL DEVELOPMENTAL HANDICAP PUPIL TRANSP S	0.00	0.00
001	1243	480	0000	000000	051	00	000	GENERAL VISUAL HANDICAP PUPIL TRANSP SERV	6,509.76	7,435.00
001	1245	480	0000	000000	051	00	000	GENERAL SEVERE BEHAV HANDICAP PUPIL TRANSP SE	141,165.91	147,385.00
001	1246	480	0000	000000	051	00	000	GENERAL DEVELOPMENTAL HANDICAP PUPIL TRANSP S	274,190.49	246,130.00
001	1270	480	0000	000000	051	00	000	Homeless Transportation K-12	0.00	0.00
001	2810	410	0000	000000	051	00	000	GENERAL PUP TRANS SERVICE AREA DIRECT PROFES	18,625.99	24,628.00
001	2810	423	0000	000000	051	00	000	GENERAL PUP TRANS SERVICE AREA DIRECT REPAIRS	2,297.05	5,258.00
001	2810	426	0000	000000	051	00	000	GENERAL PUP TRANS SERVICE AREA DIRECT LEASE P	0.00	0.00
001	2810	434	0000	000000	051	00	000	GENERAL PUP TRANS SERVICE AREA DIRECT MEETING	0.00	0.00
001	2810	441	0000	000000	051	00	000	GENERAL PUP TRANS SERVICE AREA DIRECT TELEPHO	0.00	0.00
001	2810	443	0000	000000	051	00	000	GENERAL PUP TRANS SERVICE AREA DIRECT POSTAGE	73.82	73.00
001	2810	460	0000	000000	051	00	000	Transportation: Printing and Binding	2,032.86	5,750.00
001	2810	510	0000	000000	051	00	000	GENERAL PUP TRANS SERVICE AREA DIRECT GENERAL	18,341.47	22,441.00
001	2810	640	0000	000000	051	00	000	GENERAL PUP TRANS SERVICE AREA DIRECT EQUIPME	21,132.71	30,904.00
001	2810	840	0000	000000	051	00	000	GENERAL PUP TRANS SERVICE AREA DIRECT DUES/FE	0.00	0.00
001	2829	410	0000	000000	051	00	000	GENERAL VEHICLE OPERATION PROFESSIONAL/TECHNI	50,550.25	66,766.00
001	2829	424	0000	000000	051	00	000	GENERAL VEHICLE OPERATION PROPERTY INSURANCE	192,482.00	221,354.00
001	2829	480	0000	000000	051	00	000	GENERAL VEHICLE OPERATION PUPIL TRANSP SERV	30,295.10	12,411.00
001	2829	582	0000	000000	051	00	000	GENERAL VEHICLE OPERATION FUEL	808,206.01	1,118,111.00
001	2840	423	0000	000000	051	00	000	GENERAL VEHICLE SERV/MAINT REPAIRS/MAINT SER	146,177.12	235,260.00
001	2840	510	0000	000000	051	00	000	GENERAL VEHICLE SERV/MAINT GENERAL SUPPLY	8,311.18	10,419.00
001	2840	581	0000	000000	051	00	000	GENERAL VEHICLE SERV/MAINT SUPPLY/PART	287,952.35	424,008.00
001	2840	583	0000	000000	051	00	000	GENERAL VEHICLE SERV/MAINT TIRE/TUBE	98,065.64	113,163.00
001	2840	640	0000	000000	051	00	000	GENERAL VEHICLE SERV/MAINT EQUIPMENT	0.00	0.00
001	2850	660	0000	000000	051	00	000	GENERAL PUPIL TRANSPOR PURCHAS SCHOOL BUS	0.00	0.00
									\$ 2,106,409.71	\$ 2,691,496.00

DUBLIN CITY SCHOOLS

Bailey Operations

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
OPU:		060								
001	2720	422	0000	000000	060	00	000	Garbage Removal	\$ 3,310.72	\$ 6,136.00
001	2720	423	0000	000000	060	00	000	Property Services-Repairs & Maintenance	1,466.37	1,905.00
001	2720	451	0000	000000	060	00	000	Electricity	48,701.86	59,466.00
001	2720	452	0000	000000	060	00	000	Water / Sewer	9,624.07	14,650.00
001	2720	453	0000	000000	060	00	000	Gas	13,438.91	19,259.00
001	2720	510	0000	000000	060	00	000	Custodial Supplies	16,307.91	22,111.00
001	2720	640	0000	000000	060	00	000	Capital Outlay-Equipment	0.00	0.00
001	2720	840	0000	000000	060	00	000	Fire Permits/Ohio Dept of Comm	470.75	541.00
									\$ 93,320.59	\$ 124,068.00

DUBLIN CITY SCHOOLS

Chapman Operations

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed	
OPU:		061									
001	2720	422	0000	000000	061	00	000	Garbage Removal	\$ 3,142.73	\$ 5,943.00	
001	2720	423	0000	000000	061	00	000	Property Services-Repairs & Maintenance	2,763.19	3,309.00	
001	2720	451	0000	000000	061	00	000	Electricity	46,699.42	58,621.00	
001	2720	452	0000	000000	061	00	000	Water / Sewer	16,184.36	18,612.00	
001	2720	453	0000	000000	061	00	000	Gas	10,077.22	16,482.00	
001	2720	510	0000	000000	061	00	000	Custodial Supplies	14,143.86	19,454.00	
001	2720	640	0000	000000	061	00	000	Capital Outlay-Equipment	0.00	0.00	
001	2720	840	0000	000000	061	00	000	Fire Permits/Ohio Dept of Comm	136.50	157.00	
									\$ 93,147.28	\$ 122,578.00	

DUBLIN CITY SCHOOLS

Hopewell Operations

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
OPU:		062								
001	2720	422	0000	000000	062	00	000	Garbage Removal	\$ 4,729.29	\$ 9,630.00
001	2720	423	0000	000000	062	00	000	Property Services-Repairs & Maintenance	997.13	1,278.00
001	2720	451	0000	000000	062	00	000	Electricity	78,547.92	84,691.00
001	2720	452	0000	000000	062	00	000	Water / Sewer	7,312.25	17,199.00
001	2720	453	0000	000000	062	00	000	Gas	53,763.01	51,190.00
001	2720	510	0000	000000	062	00	000	Custodial Supplies	17,231.64	23,266.00
001	2720	840	0000	000000	062	00	000	Fire Permits/Ohio Dept of Comm	334.25	384.00
									\$ 162,915.49	\$ 187,638.00

DUBLIN CITY SCHOOLS

Deer Run Operations

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed	
OPU:		063									
001	1110	425	0000	000000	063	00	000	Rentals	\$ 0.00	\$ 0.00	
001	2720	422	0000	000000	063	00	000	Garbage Removal	4,263.18	6,791.00	
001	2720	423	0000	000000	063	00	000	Property Services-Repairs & Maintenance	5,634.18	6,610.00	
001	2720	451	0000	000000	063	00	000	Electricity	38,482.72	51,072.00	
001	2720	452	0000	000000	063	00	000	Water / Sewer	16,994.90	23,136.00	
001	2720	453	0000	000000	063	00	000	Gas	6,795.93	14,084.00	
001	2720	510	0000	000000	063	00	000	Custodial Supplies	10,953.23	13,612.00	
001	2720	840	0000	000000	063	00	000	Fire Permits/Ohio Dept of Comm	204.75	235.00	
									\$ 83,328.89	\$ 115,540.00	

DUBLIN CITY SCHOOLS

Glacier Ridge Operations

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
OPU:		064								
001	2720	422	0000	000000	064	00	000	Garbage Removal	\$ 2,614.76	\$ 5,292.00
001	2720	423	0000	000000	064	00	000	Property Services-Repairs & Maintenance	1,084.12	1,378.00
001	2720	451	0000	000000	064	00	000	Electricity	93,428.55	129,866.00
001	2720	452	0000	000000	064	00	000	Water / Sewer	9,430.96	13,968.00
001	2720	453	0000	000000	064	00	000	Gas	17,987.08	23,014.00
001	2720	510	0000	000000	064	00	000	Custodial Supplies	14,970.49	18,551.00
001	2720	640	0000	000000	064	00	000	Capital Outlay-Equipment	0.00	0.00
001	2720	840	0000	000000	064	00	000	Fire Permits/Ohio Dept of Comm	539.00	620.00
									\$ 140,054.96	\$ 192,689.00

DUBLIN CITY SCHOOLS

Indian Run Operations

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
OPU:		065								
001	2720	422	0000	000000	065	00	000	Garbage Removal	\$ 2,413.55	\$ 5,306.00
001	2720	423	0000	000000	065	00	000	Property Services-Repairs & Maintenance	3,783.17	3,538.00
001	2720	451	0000	000000	065	00	000	Electricity	49,428.41	59,359.00
001	2720	452	0000	000000	065	00	000	Water / Sewer	9,628.20	16,043.00
001	2720	453	0000	000000	065	00	000	Gas	15,893.07	23,500.00
001	2720	510	0000	000000	065	00	000	Custodial Supplies	15,953.96	20,135.00
001	2720	640	0000	000000	065	00	000	Capital Outlay-Equipment	0.00	0.00
001	2720	840	0000	000000	065	00	000	Fire Permits/Ohio Dept of Comm	539.00	1,004.00
									\$ 97,639.36	\$ 128,885.00

DUBLIN CITY SCHOOLS

Olde Sawmill Operations

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
OPU:		067								
001	2720	422	0000	000000	067	00	000	Garbage Removal	\$ 2,868.33	\$ 5,757.00
001	2720	423	0000	000000	067	00	000	Property Services-Repairs & Maintenance	1,014.75	1,298.00
001	2720	451	0000	000000	067	00	000	Electricity	49,430.52	58,600.00
001	2720	452	0000	000000	067	00	000	Water / Sewer	16,373.57	15,452.00
001	2720	453	0000	000000	067	00	000	Gas	9,340.82	15,692.00
001	2720	510	0000	000000	067	00	000	Custodial Supplies	9,416.14	15,189.00
001	2720	640	0000	000000	067	00	000	Capital Outlay-Equipment	0.00	0.00
001	2720	840	0000	000000	067	00	000	Fire Permits/Ohio Dept of Comm	661.50	761.00
									\$ 89,105.63	\$ 112,749.00

DUBLIN CITY SCHOOLS

Pinney Operations

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
OPU:		068								
001	2720	422	0000	000000	068	00	000	Garbage Removal	\$ 3,128.96	\$ 5,881.00
001	2720	423	0000	000000	068	00	000	Property Services-Repairs & Maintenance	1,866.75	2,278.00
001	2720	451	0000	000000	068	00	000	Electricity	86,513.26	144,452.00
001	2720	452	0000	000000	068	00	000	Water / Sewer	6,983.04	9,890.00
001	2720	453	0000	000000	068	00	000	Gas	15,095.18	20,074.00
001	2720	510	0000	000000	068	00	000	Custodial Supplies	11,493.43	15,368.00
001	2720	640	0000	000000	068	00	000	Capital Outlay-Equipment	6,787.45	0.00
001	2720	840	0000	000000	068	00	000	Fire Permits/Ohio Dept of Comm	470.75	541.00
									\$ 132,338.82	\$ 198,484.00

DUBLIN CITY SCHOOLS

Riverside Operations

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
OPU:		069								
001	2720	422	0000	000000	069	00	000	Garbage Removal	\$ 2,958.72	\$ 5,861.00
001	2720	423	0000	000000	069	00	000	Property Services-Repairs & Maintenance	1,357.35	1,692.00
001	2720	451	0000	000000	069	00	000	Electricity	35,084.36	51,030.00
001	2720	452	0000	000000	069	00	000	Water / Sewer	13,737.44	15,450.00
001	2720	453	0000	000000	069	00	000	Gas	11,000.23	16,618.00
001	2720	510	0000	000000	069	00	000	Custodial Supplies	13,840.57	18,821.00
001	2720	840	0000	000000	069	00	000	Fire Permits/Ohio Dept of Comm	273.00	314.00
									\$ 78,251.67	\$ 109,786.00

DUBLIN CITY SCHOOLS

Scottish Corners Operations

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
OPU:		071								
001	2720	422	0000	000000	071	00	000	Garbage Removal	\$ 3,324.90	\$ 5,715.00
001	2720	423	0000	000000	071	00	000	Property Services-Repairs & Maintenance	1,290.37	3,141.00
001	2720	451	0000	000000	071	00	000	Electricity	50,423.88	57,911.00
001	2720	452	0000	000000	071	00	000	Water / Sewer	14,230.26	15,215.00
001	2720	453	0000	000000	071	00	000	Gas	11,842.69	17,828.00
001	2720	510	0000	000000	071	00	000	Custodial Supplies	16,435.59	20,256.00
001	2720	840	0000	000000	071	00	000	Fire Permits/Ohio Dept of Comm	470.75	541.00
									\$ 98,018.44	\$ 120,607.00

DUBLIN CITY SCHOOLS

Thomas Operations

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
OPU:		073								
001	2720	422	0000	000000	073	00	000	Garbage Removal	\$ 3,287.23	\$ 5,905.00
001	2720	423	0000	000000	073	00	000	Property Services-Repairs & Maintenance	5,348.60	8,667.00
001	2720	451	0000	000000	073	00	000	Electricity	58,621.02	62,870.00
001	2720	452	0000	000000	073	00	000	Water / Sewer	12,149.72	14,342.00
001	2720	453	0000	000000	073	00	000	Gas	12,972.00	19,253.00
001	2720	510	0000	000000	073	00	000	Custodial Supplies	14,432.85	20,418.00
001	2720	840	0000	000000	073	00	000	Fire Permits/Ohio Dept of Comm	639.00	735.00
									\$ 107,450.42	\$ 132,190.00

DUBLIN CITY SCHOOLS

Wright Operations

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
OPU:		075								
001	2720	422	0000	000000	075	00	000	Garbage Removal	\$ 3,818.23	\$ 6,109.00
001	2720	423	0000	000000	075	00	000	Property Services-Repairs & Maintenance	1,290.37	1,615.00
001	2720	451	0000	000000	075	00	000	Electricity	52,519.78	60,222.00
001	2720	452	0000	000000	075	00	000	Water / Sewer	16,414.84	15,425.00
001	2720	453	0000	000000	075	00	000	Gas	12,440.31	17,643.00
001	2720	510	0000	000000	075	00	000	Custodial Supplies	16,407.54	20,375.00
001	2720	840	0000	000000	075	00	000	Fire Permits/Ohio Dept of Comm	625.00	719.00
									\$ 103,516.07	\$ 122,108.00

DUBLIN CITY SCHOOLS

Wyandot Operations

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
OPU:		077								
001	2720	422	0000	000000	077	00	000	Garbage Removal	\$ 4,370.24	\$ 7,084.00
001	2720	423	0000	000000	077	00	000	Property Services-Repairs & Maintenance	2,470.37	2,754.00
001	2720	451	0000	000000	077	00	000	Electricity	108,564.28	130,685.00
001	2720	452	0000	000000	077	00	000	Water / Sewer	16,231.96	16,502.00
001	2720	453	0000	000000	077	00	000	Gas	12,744.39	18,487.00
001	2720	510	0000	000000	077	00	000	Custodial Supplies	12,899.98	20,447.00
001	2720	840	0000	000000	077	00	000	Fire Permits/Ohio Dept of Comm	743.75	1,240.00
									\$ 158,024.97	\$ 197,199.00

DUBLIN CITY SCHOOLS

Online Learning Operations

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
OPU:		079								
001	1190	425	0000	000000	079	00	000	DCS VIRTUAL BUILDING RENTAL	\$ 0.00	\$ 0.00
001	2720	422	0000	000000	079	00	000	Garbage Removal	0.00	0.00
001	2720	423	0000	000000	079	00	000	Property Services-Repairs & Maintenance	3,289.08	7,129.00
001	2720	425	0000	000000	079	00	000	Lease	0.00	0.00
001	2720	451	0000	000000	079	00	000	Electricity	5,438.51	17,250.00
001	2720	452	0000	000000	079	00	000	Water / Sewer	0.00	0.00
001	2720	453	0000	000000	079	00	000	Gas	0.00	0.00
001	2720	510	0000	000000	079	00	000	Custodial Supplies	53,302.13	62,122.00
001	2720	840	0000	000000	079	00	000	Fire Permits/Ohio Dept of Comm	0.00	0.00
									\$ 62,029.72	\$ 86,501.00

DUBLIN CITY SCHOOLS

Davis Operations

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
OPU:		080								
001	2720	422	0000	000000	080	00	000	Garbage Removal	\$ 7,081.06	\$ 9,888.00
001	2720	423	0000	000000	080	00	000	Property Services-Repairs & Maintenance	3,099.45	3,477.00
001	2720	451	0000	000000	080	00	000	Electricity	48,075.18	47,224.00
001	2720	452	0000	000000	080	00	000	Water / Sewer	25,955.32	24,298.00
001	2720	453	0000	000000	080	00	000	Gas	22,347.70	27,615.00
001	2720	510	0000	000000	080	00	000	Custodial Supplies	27,638.81	37,413.00
001	2720	840	0000	000000	080	00	000	Fire Permits/Ohio Dept of Comm	1,604.75	1,845.00
									\$ 135,802.27	\$ 151,760.00

DUBLIN CITY SCHOOLS

Eversole Operations

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed	
OPU:		082									
001	2720	422	0000	000000	082	00	000	Garbage Removal	\$ 6,369.07	\$ 9,713.00	
001	2720	423	0000	000000	082	00	000	Property Services-Repairs & Maintenance	1,536.50	2,439.00	
001	2720	451	0000	000000	082	00	000	Electricity	132,322.00	179,850.00	
001	2720	452	0000	000000	082	00	000	Water / Sewer	27,069.01	33,994.00	
001	2720	453	0000	000000	082	00	000	Gas	47,367.91	56,747.00	
001	2720	510	0000	000000	082	00	000	Custodial Supplies	37,729.35	47,730.00	
001	2720	840	0000	000000	082	00	000	Fire Permits/Ohio Dept of Comm	0.00	1,905.00	
									\$ 252,393.84	\$ 332,378.00	

DUBLIN CITY SCHOOLS

Grizzell Operations

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
OPU:		083								
001	2720	422	0000	000000	083	00	000	Garbage Removal	\$ 6,383.01	\$ 9,380.00
001	2720	423	0000	000000	083	00	000	Property Services-Repairs & Maintenance	1,014.75	1,298.00
001	2720	451	0000	000000	083	00	000	Electricity	90,829.92	175,989.00
001	2720	452	0000	000000	083	00	000	Water / Sewer	19,458.98	19,013.00
001	2720	453	0000	000000	083	00	000	Gas	20,708.95	27,888.00
001	2720	510	0000	000000	083	00	000	Custodial Supplies	19,196.29	24,418.00
001	2720	840	0000	000000	083	00	000	Fire Permits/Ohio Dept of Comm	273.00	314.00
									\$ 157,864.90	\$ 258,300.00

DUBLIN CITY SCHOOLS

Karrer Operations

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
OPU:		084								
001	2720	422	0000	000000	084	00	000	Garbage Removal	\$ 6,911.26	\$ 9,896.00
001	2720	423	0000	000000	084	00	000	Property Services-Repairs & Maintenance	1,215.75	5,749.00
001	2720	451	0000	000000	084	00	000	Electricity	112,392.14	132,664.00
001	2720	452	0000	000000	084	00	000	Water / Sewer	17,936.98	17,411.00
001	2720	453	0000	000000	084	00	000	Gas	24,743.66	31,689.00
001	2720	510	0000	000000	084	00	000	Custodial Supplies	39,693.81	46,552.00
001	2720	640	0000	000000	084	00	000	Capital Outlay-Equipment	0.00	0.00
001	2720	840	0000	000000	084	00	000	Fire Permits/Ohio Dept of Comm	577.75	664.00
									\$ 203,471.35	\$ 244,625.00

DUBLIN CITY SCHOOLS

Sells Operations

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
OPU:		085								
001	2720	422	0000	000000	085	00	000	Garbage Removal	\$ 6,941.50	\$ 9,930.00
001	2720	423	0000	000000	085	00	000	Property Services-Repairs & Maintenance	3,150.74	3,886.00
001	2720	451	0000	000000	085	00	000	Electricity	99,792.60	124,232.00
001	2720	452	0000	000000	085	00	000	Water / Sewer	16,430.41	24,670.00
001	2720	453	0000	000000	085	00	000	Gas	18,806.43	26,854.00
001	2720	510	0000	000000	085	00	000	Custodial Supplies	34,012.61	37,701.00
001	2720	640	0000	000000	085	00	000	Capital Outlay-Equipment	0.00	0.00
001	2720	840	0000	000000	085	00	000	Fire Permits/Ohio Dept of Comm	909.25	1,046.00
001	5300	620	0000	000000	085	00	000	Architecture & Engineering Services -SMS	0.00	0.00
									\$ 180,043.54	\$ 228,319.00

DUBLIN CITY SCHOOLS

Preschool Operations

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
OPU:		086								
001	2720	422	0000	000000	086	00	000	Garbage Removal	\$ 1,971.22	\$ 5,037.00
001	2720	423	0000	000000	086	00	000	Property Services-Repairs & Maintenance	3,750.37	4,444.00
001	2720	451	0000	000000	086	00	000	Electricity	21,510.62	28,960.00
001	2720	452	0000	000000	086	00	000	Water / Sewer	4,583.70	9,354.00
001	2720	453	0000	000000	086	00	000	Gas	8,297.30	14,461.00
001	2720	510	0000	000000	086	00	000	Custodial Supplies	7,990.98	16,903.00
001	2720	840	0000	000000	086	00	000	Fire Permits/Ohio Dept of Comm	645.50	742.00
									\$ 48,749.69	\$ 79,901.00

DUBLIN CITY SCHOOLS

Emerald Campus Operations

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
OPU:		087								
001	2720	422	0000	000000	087	00	000	Bldg Garbage Removal	\$ 3,830.24	\$ 7,757.00
001	2720	423	0000	000000	087	00	000	Bldg Property Services-Repairs & Maint	28,636.43	38,711.00
001	2720	451	0000	000000	087	00	000	Bldg Electricity	180,477.87	215,305.00
001	2720	452	0000	000000	087	00	000	Bldg Water / Sewer	11,821.36	20,978.00
001	2720	453	0000	000000	087	00	000	Bldg Gas	15,561.26	21,070.00
001	2720	510	0000	000000	087	00	000	Bldg Custodial Supplies	20,137.19	26,558.00
001	2720	572	0000	000000	087	00	000	Bldg Supplies & Mtls	810.71	932.00
001	2720	840	0000	000000	087	00	000	Fire Permits/Ohio Dept of Comm	1,110.75	1,277.00
									\$ 262,385.81	\$ 332,588.00

DUBLIN CITY SCHOOLS

Coffman Operations

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
OPU:		088								
001	2720	422	0000	000000	088	00	000	Garbage Removal	\$ 16,277.77	\$ 19,603.00
001	2720	423	0000	000000	088	00	000	Property Services-Repairs & Maintenance	6,584.80	9,694.00
001	2720	451	0000	000000	088	00	000	Electricity	275,731.29	313,089.00
001	2720	452	0000	000000	088	00	000	Water / Sewer	53,288.32	51,053.00
001	2720	453	0000	000000	088	00	000	Gas	57,882.44	72,794.00
001	2720	510	0000	000000	088	00	000	Custodial Supplies	49,257.75	54,198.00
001	2720	840	0000	000000	088	00	000	Fire Permits/Ohio Dept of Comm	1,253.25	1,441.00
									\$ 460,275.62	\$ 521,872.00

DUBLIN CITY SCHOOLS

Jerome Operations

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
OPU:		089								
001	1130	425	0000	000000	089	00	000	Rentals	\$ 77,671.01	\$ 103,942.00
001	2720	422	0000	000000	089	00	000	Garbage Removal	18,982.92	22,269.00
001	2720	423	0000	000000	089	00	000	Property Services-Repairs & Maintenance	7,511.74	21,330.00
001	2720	451	0000	000000	089	00	000	Electricity	247,638.56	459,249.00
001	2720	452	0000	000000	089	00	000	Water/Sewer	73,633.66	69,425.00
001	2720	453	0000	000000	089	00	000	Gas	50,948.62	63,550.00
001	2720	510	0000	000000	089	00	000	Custodial Supplies	38,101.85	47,026.00
001	2720	840	0000	000000	089	00	000	Fire Permits/Ohio Dept of Comm	1,384.00	1,716.00
001	5300	620	0000	000000	089	00	000	Architecture & Engineering Services -SHS	0.00	0.00
									\$ 515,872.36	\$ 788,507.00

DUBLIN CITY SCHOOLS

Scioto Operations

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
OPU:		090								
001	2720	422	0000	000000	090	00	000	Garbage Removal	\$ 10,486.60	\$ 14,961.00
001	2720	423	0000	000000	090	00	000	Property Services-Repairs & Maintenance	2,321.69	8,722.00
001	2720	451	0000	000000	090	00	000	Electricity	248,742.19	273,636.00
001	2720	452	0000	000000	090	00	000	Water / Sewer	42,165.47	39,420.00
001	2720	453	0000	000000	090	00	000	Gas	36,426.85	46,383.00
001	2720	510	0000	000000	090	00	000	Custodial Supplies	39,289.77	49,196.00
001	2720	840	0000	000000	090	00	000	Fire Permits/Ohio Dept of Comm	1,248.50	1,436.00
001	5300	620	0000	000000	090	00	000	Architecture & Engineering Services -SHS	270.00	0.00
									\$ 380,951.07	\$ 433,754.00

DUBLIN CITY SCHOOLS

7060 Coffman Road Operations

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
OPU:		091								
001	2720	422	0000	000000	091	00	000	Garbage Removal	\$ 0.00	\$ 0.00
001	2720	423	0000	000000	091	00	000	Property Services-Repairs & Maintenance	456.00	656.00
001	2720	451	0000	000000	091	00	000	Electricity	1,969.13	3,543.00
001	2720	452	0000	000000	091	00	000	Water / Sewer	401.48	909.00
001	2720	453	0000	000000	091	00	000	Gas	1,078.30	1,950.00
001	2720	510	0000	000000	091	00	000	Custodial Supplies	0.00	0.00
									\$ 3,904.91	\$ 7,058.00

DUBLIN CITY SCHOOLS

Custodial

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed	
OPU:		094									
001	2720	410	0000	000000	094	00	000	Professional & Technical Services	\$ 0.00	\$ 0.00	
001	2720	422	0000	000000	094	00	000	GENERAL CARE/UPKEEP OF BLDG-Custodial	1,187,420.99	1,429,623.00	
001	2720	423	0000	000000	094	00	000	GENERAL CARE/UPKEEP OF BLDG REPAIRS/MAINT SER	5,378.22	10,042.00	
001	2720	433	0000	000000	094	00	000	Non-Certificated Travel	2.28	3.00	
001	2720	434	0000	000000	094	00	000	Non-Certificated Meeting Expense	286.27	220.00	
001	2720	510	0000	000000	094	00	000	Custodial Supplies	48,083.27	61,770.00	
001	2720	572	0000	000000	094	00	000	Bldg Supplies & Mtls	1,296.03	6,774.00	
									\$ 1,242,467.06	\$ 1,508,432.00	

DUBLIN CITY SCHOOLS

Maintenance

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
OPU:		095								
001	2720	410	0000	000000	095	00	000	Professional & Technical Services	\$ 18,104.16	\$ 20,323.00
001	2720	423	0000	000000	095	00	000	Bldg Property Services-Repairs & Maint	1,445,923.66	2,357,333.00
001	2720	426	0000	000000	095	00	000	Lease-Purchase Agreements	0.00	0.00
001	2720	433	0000	000000	095	00	000	Non-Certificated Travel	0.00	0.00
001	2720	434	0000	000000	095	00	000	Non-Certificated Meeting Expense	0.00	0.00
001	2720	510	0000	000000	095	00	000	Custodial Supplies	9,278.23	21,923.00
001	2720	572	0000	000000	095	00	000	Bldg Supplies & Mtls	338,503.43	538,669.00
001	2720	573	0000	000000	095	00	000	Equipment & Furniture Supplies	11,415.30	12,557.00
001	2720	581	0000	000000	095	00	000	Vehicle Maint-Supplies & Parts	52,481.22	62,965.00
001	2720	582	0000	000000	095	00	000	Fuel	52,405.90	65,775.00
001	2720	640	0000	000000	095	00	000	Capital Outlay-Equipment	15,300.00	16,830.00
001	2720	650	0000	000000	095	00	000	Vehicles (excluding buses)	0.00	80,000.00
001	2720	840	0000	000000	095	00	000	Dues and Fees	175.00	193.00
									\$ 1,943,586.90	\$ 3,176,568.00

DUBLIN CITY SCHOOLS

Grounds

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
OPU:		097								
001	2720	423	0000	000000	097	00	000	Bldg Property Services-Repairs & Maint	\$ 302,988.82	\$ 448,340.00
001	2720	434	0000	000000	097	00	000	Non-Certificated Meeting Expense	49.43	59.00
001	2720	572	0000	000000	097	00	000	Bldg Supplies & Mtls	6,220.44	14,982.00
001	2730	423	0000	000000	097	00	000	Grnds Property Services & Maint	250,262.54	564,355.00
001	2730	571	0000	000000	097	00	000	Supplies & Materials for Land	121,095.92	212,801.00
001	2730	581	0000	000000	097	00	000	Vehicle Maint-Supplies & Parts	15,411.29	23,783.00
001	2730	582	0000	000000	097	00	000	Fuel	13,759.40	52,768.00
001	2730	583	0000	000000	097	00	000	Tires and Tubes	0.00	0.00
001	2730	640	0000	000000	097	00	000	Capital Outlay-Equipment	42,664.40	53,699.00
001	2730	840	0000	000000	097	00	000	Grnds - Dues and Fess	210.00	252.00
									\$ 752,662.24	\$ 1,371,039.00

DUBLIN CITY SCHOOLS

Depp Operations

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
OPU:		098								
001	2720	422	0000	000000	098	00	000	Garbage Removal	\$ 6,087.67	\$ 9,501.00
001	2720	423	0000	000000	098	00	000	Bldg Property Services-Repairs & Maint	456.00	656.00
001	2720	451	0000	000000	098	00	000	Electricity	88,232.99	149,422.00
001	2720	452	0000	000000	098	00	000	Water / Sewer	7,707.75	14,415.00
001	2720	453	0000	000000	098	00	000	Gas	35,453.56	41,385.00
001	2720	510	0000	000000	098	00	000	Custodial Supplies	24,473.31	32,134.00
001	2720	840	0000	000000	098	00	000	Fire Permits/Ohio Dept of Comm	204.75	235.00
									\$ 162,616.03	\$ 247,748.00

DUBLIN CITY SCHOOLS

District Operations

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY22 Expended	FY23 Proposed
OPU:		099								
001	2490	431	0000	000000	099	00	000	Student Operations-Certificated Travel	\$ 504.38	\$ 0.00
001	2490	432	0000	000000	099	00	000	Student Operations-Certificated Meetings	119.50	0.00
001	2490	510	0000	000000	099	00	000	Student Operations-Supplies	13,519.25	0.00
001	2610	410	0000	000000	099	00	000	Business Mgr-Professional & Technical Serv	2,070.26	2,659.00
001	2610	418	0000	000000	099	00	000	Business Mgr Legal Fees	172,013.43	329,778.00
001	2610	423	0000	000000	099	00	000	Business Mgr-Repairs & Maint	52.07	201.00
001	2610	433	0000	000000	099	00	000	Business Mgr-Travel	18.00	21.00
001	2610	434	0000	000000	099	00	000	Business Mgr-Admin Professional Development/M	1,217.35	1,400.00
001	2610	443	0000	000000	099	00	000	Business Mgr-Postage	139.56	119.00
001	2610	446	0000	000000	099	00	000	Business Mgr-Advertising	6,061.12	9,375.00
001	2610	510	0000	000000	099	00	000	Business Mgr-Supplies	1,351.19	1,956.00
001	2610	840	0000	000000	099	00	000	Business Mgr-Admin Dues and Fees PER Admin Co	0.00	0.00
001	2610	890	0000	000000	099	00	000	Business Mgr-Admin Other Misc Expenditures	984.69	1,132.00
001	2720	422	0000	000000	099	00	000	Garbage Removal	11,266.59	15,289.00
001	2720	423	0000	000000	099	00	000	Bldg Property Services-Repairs & Maint	4,806.59	6,900.00
001	2720	451	0000	000000	099	00	000	Electricity	39,321.10	50,207.00
001	2720	452	0000	000000	099	00	000	Water/Sewer	14,021.10	13,954.00
001	2720	453	0000	000000	099	00	000	Gas	12,933.80	25,583.00
001	2720	459	0000	000000	099	00	000	BLDG OTHER UTILITIES - JADETRACK	0.00	0.00
001	2720	510	0000	000000	099	00	000	Custodial Supplies	9,992.78	11,901.00
001	2720	510	0000	000000	099	16	000	General Building Supplies - Non-custodial	35,524.01	184,352.00
001	2720	620	0000	000000	099	00	000	GENERAL CARE/UPKEEP OF BLDG BUILDINGS	17,046.99	17,305.00
001	2720	640	0000	000000	099	00	000	DISTRICT WIDE CAPITAL PROJECT FUNDS	8,982.75	18,367.00
001	2720	840	0000	000000	099	00	000	Fire Permits/Ohio Dept of Comm	454.75	523.00
001	2760	410	0000	000000	099	00	000	Security-Prof/Technical Services	420,601.52	500,000.00
001	2760	431	0000	000000	099	00	000	Security-Travel	0.00	0.00
001	2760	432	0000	000000	099	00	000	Security-Meetings	239.00	275.00
001	2760	510	0000	000000	099	00	000	Security-Supplies	13,183.62	17,439.00
001	2760	640	0000	000000	099	00	000	Security-Equipment	26,835.43	60,000.00
001	2760	840	0000	000000	099	00	000	Security-Dues and Fees	0.00	0.00
									\$ 813,260.83	\$ 1,268,736.00