

Part A - District-Level Information

School District Name	Clarence
BEDS Code	140801
School Year	2022-23

I) Contact Information

Contact First & Last Name Title of Contact Email Address Phone Number	Patricia Grupka	Mailing Address	
	Assist Supt. For Finance and Operations	Street Address Line 1	9625 Main Street
	pgrupka@clarenceschools.org	Street Address Line 2	
	7164079010	City	Clarence
		Zip Code	14031

II) Total Amount of District Spending Allocated to Individual Schools

	Funding Source				
	Total Spending	State/Local	Federal		
A) Total Major Operating Funds Spending					
General Fund Total Expenditures & Transfers	\$89,240,716	\$89,240,716	\$0		
Special Aid Fund Total Expenditures & Transfers	\$4,592,846	\$0	\$4,592,846		
School Food Services Fund Total Expenditures & Transfers	\$1,300,000	\$1,230,000	\$70,000		
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0		
Total Major Operating Funds Spending	\$95,133,562	\$90,470,716	\$4,662,846		
B) Exclusions for Non-Instructional Costs					
Interfund Transfers	\$0	\$0	\$0		
Debt Service	\$5,509,263	\$5,509,263	\$0		
School Food Services Fund	\$1,300,000	\$1,230,000	\$70,000		
Community Services	\$0	\$0	\$0		
Adult/Continuing Education	\$0	\$0	\$0		
Transportation	\$4,822,048	\$4,416,500	\$405,548		
Employee Benefits Allocated to Above Purposes (see IV below)	\$1,159,446	\$1,159,446	\$0		
Total Non-Instructional Cost Exclusions	\$12,790,757	\$12,315,209	\$475,548		
C) Exclusions for Tuition/Payments to Non-District Schools					
	Total Spending	State/Local	Federal	Total Pupils	Per Pupil
Charter School Tuition	\$62,425	\$62,425	\$0	1	\$62,425.00
Services Provided to Charter Schools	\$0	\$0	\$0	0	\$0.00
Other School Districts (Excl. Special Act Districts)	\$0	\$0	\$0	0	\$0.00
Prekindergarten Community-Based Organizations	\$709,042	\$0	\$709,042	137	\$5,175.49
BOCES Instructional Programs (Full-time Only)	\$1,176,815	\$1,176,815	\$0	10	\$117,681.50
SWD School Age-School Year Tuition	\$2,962,844	\$2,860,000	\$102,844	54	\$54,867.48
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Summer Education (\$4408) Tuition	\$0	\$0	\$0	0	\$0.00
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Nonpublic Schools	\$0	\$0	\$0	0	\$0.00
Other Expenses for Pupils in Non-Traditional Settings	\$0	\$0	\$0	0	\$0.00
Employee Benefits Allocated to Above Purposes (see IV below)	\$0	\$0	\$0	0	\$0.00
Total Tuition/Payments to Non-District Schools Exclusions	\$4,911,126	\$4,099,240	\$811,886		
Total Exclusions	\$17,701,883	\$16,414,449	\$1,287,434		
D) Projected 2022-23 Enrollment					
Total District K-12 Enrollment	4,197				
Total District Pre-K Enrollment	0				
Total Preschool Special Education Enrollment	0				
Total District Enrollment	4,197				
Total Funding Allocated to Individual Schools	\$77,431,679	\$74,056,267	\$3,375,412		
Total Allocated Funding per Pupil	\$18,449.29	\$17,645.05	\$804.24		

III) Central District Costs Included in School Allocations

	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
A) General Support Costs					
Board of Education	\$22,855	\$22,855	\$0	7.0	\$3,265.00
Central Personnel	\$1,472,920	\$1,472,920	\$0	16.0	\$92,057.50
Operation and Maintenance of Plant	\$5,757,860	\$5,757,860	\$0	56.0	\$102,818.93
Other Central Services	\$2,409,520	\$2,409,520	\$0	0.0	\$0.00
Employee Benefits for General Support Staff (see IV below)	\$1,963,094	\$1,671,264	\$291,830		
Total General Support Costs	\$11,626,249	\$11,334,419	\$291,830	79.0	
Total General Support Costs per Pupil	\$2,770.13	\$2,700.60	\$69.53		
B) District Academic Support Costs					
Curriculum Development & Supervision	\$368,075	\$368,075	\$0	3.0	\$122,691.67
Research, Planning & Evaluation	\$63,040	\$63,040	\$0	0.0	\$0.00
In-Service Training	\$210,000	\$210,000	\$0	0.0	\$0.00
Committee on Special Education/Preschool Special Education	\$0	\$0	\$0	0.0	\$0.00
Summer Programming and Services	\$0	\$0	\$0	0.0	\$0.00
Other Districtwide Staff	\$0	\$0	\$0	0.0	\$0.00
Employee Benefits for District Academic Support Staff (see IV below)	\$117,147	\$117,147	\$0		
Total District Academic Support Costs	\$758,262	\$758,262	\$0	3.0	
Total District Academic Support Costs per Pupil	\$180.67	\$180.67	\$0.00		
C) Other Post-Employment Benefits (OPEB)	\$0	\$0	\$0		
Total OPEB per Pupil	\$0.00	\$0.00	\$0.00		
Total Central District Costs Included in School Allocations	\$12,384,511	\$12,092,681	\$291,830		
Total Central District Costs per Pupil	\$2,950.80	\$2,881.27	\$69.53		
Total Funding Allocated to Individual Schools excl. Central Costs	\$65,047,168	\$61,963,586	\$3,083,582		
Total Allocated Funding per Pupil	\$15,498.49				

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$20,315,140
Other Post-Employment Benefits	\$0
Total Employee Benefits for Active Employees	\$20,315,140
Total Personal Service in General Fund & Special Aid Fund	\$49,418,024
District Average Fringe Rate	41.108766307613%

Part B - Basic School-Level Information

BEDS Code	School Name	Local School Code	School Type	Grade Span		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)									
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this school year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff	Total Classroom Teachers	Total Non Teaching Staff	
140801060002	HARRIS HILL ELEMENTARY SCHOOL		Elementary School	K	5	Yes		No		478	0	0	59	0	84	5.0	36.0	24.0	1.0	3.0	7.0	76.0	41.0	35.0	
140801060003	LEDGEVIEW ELEMENTARY SCHOOL		Elementary School	K	4	Yes		No		479	0	0	31	0	51	4.0	39.0	16.0	1.0	3.0	7.0	70.0	43.0	27.0	
140801060005	SHERIDAN HILL ELEMENTARY SCHOOL		Elementary School	K	5	Yes		No		523	0	0	39	30	61	3.0	41.0	23.0	1.0	3.0	7.0	78.0	44.0	34.0	
140801060006	CLARENCE SENIOR HIGH SCHOOL		Senior High School	9	12	Yes		No		1,326	0	0	185	14	240	6.0	111.0	21.0	3.0	9.0	39.0	189.0	117.0	72.0	
140801060007	CLARENCE CENTER ELEMENTARY SCHOOL		Elementary School	K	5	Yes		No		394	0	0	38	0	44	3.0	33.0	16.0	1.0	3.0	8.0	64.0	36.0	28.0	
140801060008	CLARENCE MIDDLE SCHOOL		Middle/Junior High School	6	8	Yes		No		997	0	0	138	11	165	5.0	87.0	22.0	3.0	6.0	18.0	141.0	92.0	49.0	
District Total										4,197	0	0	490	55	645	26.0	347.0	122.0	10.0	27.0	86.0	618.0	373.0	245.0	

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)						Funding Source by School			Per Pupil Allocation			Total School Allocation w/ Central District Costs	Total School Funding per Pupil		
			Personal Service			BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support		Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil	Federal Funding per Pupil			Central District Costs	
			Classroom Teachers	All Other Salaries	Employee Benefits				General Ed K-12	Pre-K	Special Ed K-12	Preschool	School Administration	Instructional Media										Pupil Support Services
14080106002	HARRIS HILL ELEMENTARY SCHOOL		\$3,660,235	\$947,854	\$1,894,329	\$218,837	\$375,681	\$7,096,936	\$5,178,527	\$0	\$1,112,311	\$0	\$307,630	\$184,684	\$313,784	\$7,096,936	\$6,305,456	\$791,480	\$7,096,936	\$13,191	\$1,656	\$1,410,483	\$8,507,419	\$17,798
14080106003	LEDGEVIEW ELEMENTARY SCHOOL		\$3,405,333	\$878,823	\$1,761,164	\$219,305	\$343,062	\$6,607,687	\$5,167,187	\$0	\$719,091	\$0	\$330,184	\$161,984	\$229,241	\$6,607,687	\$5,814,170	\$793,517	\$6,607,687	\$12,138	\$1,657	\$1,413,434	\$8,021,121	\$16,746
14080106005	SHERIDAN HILL ELEMENTARY SCHOOL		\$3,833,304	\$919,920	\$1,953,992	\$239,879	\$398,216	\$7,345,311	\$5,401,483	\$0	\$1,227,128	\$0	\$275,332	\$168,963	\$272,405	\$7,345,311	\$6,533,749	\$791,562	\$7,345,311	\$12,531	\$1,514	\$1,543,269	\$8,888,580	\$16,995
14080106006	CLARENCE SENIOR HIGH SCHOOL		\$11,594,127	\$2,855,642	\$5,940,122	\$619,663	\$1,324,945	\$22,334,499	\$16,404,526	\$0	\$3,299,154	\$0	\$881,837	\$303,156	\$1,445,826	\$22,334,499	\$22,334,499	\$0	\$22,334,499	\$16,844	\$0	\$3,912,762	\$26,247,261	\$19,794
14080106007	CLARENCE CENTER ELEMENTARY SCHOOL		\$3,220,879	\$824,820	\$1,663,137	\$179,559	\$314,912	\$6,203,307	\$4,711,610	\$0	\$766,298	\$0	\$292,164	\$140,767	\$292,468	\$6,203,307	\$5,496,284	\$707,023	\$6,203,307	\$13,950	\$1,794	\$1,162,616	\$7,365,923	\$18,695
14080106008	CLARENCE MIDDLE SCHOOL		\$7,783,365	\$2,157,949	\$4,086,752	\$468,306	\$963,056	\$15,459,428	\$11,436,830	\$0	\$2,035,894	\$0	\$732,119	\$258,612	\$995,973	\$15,459,428	\$15,459,428	\$0	\$15,459,428	\$15,506	\$0	\$2,941,948	\$18,401,376	\$18,457
District Total			\$33,497,243	\$8,585,008	\$17,299,494	\$1,945,549	\$3,719,872	\$65,047,166	\$48,300,163	\$0	\$9,159,876	\$0	\$2,819,266	\$1,218,166	\$3,549,697	\$65,047,168	\$61,963,586	\$3,083,582	\$65,047,168			\$12,384,511	\$77,431,679	

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
140801060002	HARRIS HILL ELEMENTARY SCHOOL								
140801060003	LEDGEVIEW ELEMENTARY SCHOOL								
140801060005	SHERIDAN HILL ELEMENTARY SCHOOL								
140801060006	CLARENCE SENIOR HIGH SCHOOL								
140801060007	CLARENCE CENTER ELEMENTARY SCHOOL								
140801060008	CLARENCE MIDDLE SCHOOL								
District Total				\$0	\$0	\$0	\$0		\$0