

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	Clarence Central School District	Erie
Mailing Address:	9625 Main Street	County
	Clarence, NY 14031	

Agency Code:

Project Number:

Amendment #:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).


Date: 3/24/2023 Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: 

Date: 5/10/23

Finance:



RECEIVED

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE			
15 - Professional Salaries	To increase project salary amounts to replace Academic Support Stipends and add Teachers on Special Assignment, LOTE AIS, Family Support Coordinator, Assistant Director for Spec. Ed/ENL/Homeless and	\$581,299				
16 - Support Staff Salaries	To add Family Support Clerical and Nurse floater	\$42,688				
40 - Purchased Services	To reduce contracted services and add Nursing Floater Service		\$623,987			
45 - Supplies & Materials						
46 - Travel Expenses						
80 - Employee Benefits						
90 - Indirect Cost						
49 - Boces Services						
30 - Minor Remodeling						
20 - Equipment						
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 623,987	(-)	\$ 623,987	
	Net Increase or Decrease:	\$			0	
	Previous Budget Total:	\$				3,585,252
	Proposed Amended Total:	\$				3,585,252