

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

= Required Field

Received  
DEC 04 2023  
Office of Accountability

Agency Name:	Clarence Central School District	Erie
Mailing Address:	9625 Main Street	County
	Clarence NY 14031	

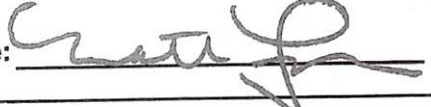
Agency Code:	140801060000	Amendment #:	003
Project Number:	5680-21-0770		
Contract #:			
Contact Person:	Kristin Overholt	Tel:	716-407-9109
E-mail Address:	koverholt@clarenceschools.org		

**INSTRUCTIONS**

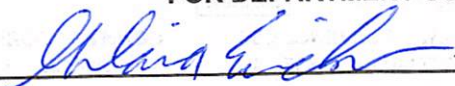
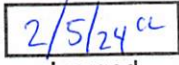
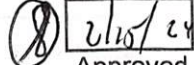
- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 11/29/2023      Signature: 

**FOR DEPARTMENT USE ONLY**

Program Approval:		Date:	1/4/24
Finance:	2/5/24 		
	Logged	Approved	

RECEIVED

FEB 05 2024

GRANTS FINANCE

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries			
40 - Purchased Services	Reduce Scholastic Education subscription amount by (-19761)  Remove Erie County Restorative Justice Coalition (26800)  Remove Gateway Longview (330)  Add Renaissance Learning (27130) for purchase of Freckle Math for summer school Site-based licensing is 6895 per school. At 4 schools our total is 27580 (we can fund the remaining \$450)	\$0	\$19,761
45 - Supplies & Materials	Scholastic Education: Part of PreK On My Way will be physical materials 5 classroom sets at 3800 each with 4% shipping - 19760	\$19,761	
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - BOCES Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+ \$ 19,761	(-) \$ 19,761
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 3,616,099	
	Proposed Amended Total:	\$ 3,616,099	

CF055

(HELP)

02/21/24

PROJECT STATUS REPORT

ALL DATA FOR THIS PROJECT RETRIEVED.

PROJECT #:

SED CODE: 140801060000 SED NAME: CLARENCE CSD COUNTY CODE: 14  
 PROJECT #: 5880210770 FUND TITLE: ARP ESSER 3 NYC DOC #:  
 PROJECT STATUS: A

PROF SALARY	15	\$2,251,623	BEGIN DATE:	IND/NRIND CST RATE:
NON PROF SALARY	16	\$162,423	03/13/20	10.9
PURCH SERVICES	40	\$514,539	END DATE:	FIRST PAYMENT: 10%
SUPP AND MATERIALS	45	\$296,310	09/30/24	
TRAVEL EXPENSES	46	\$0	CONTRACT #:	
EMPLOYEE BENEFITS	80	\$391,204		
INDIRECT COSTS	90	\$0		
BOCES SERVICES	49	\$0		
REMODELING	30	\$0		
EQUIPMENT	20	\$0		
TOTALS		\$3,616,099		

FUNDYEAR	ENCUMBERED	PAID TO DATE	OUTSTANDING ENC
588021	\$ 3,616,099	\$ 2,946,502	\$ 669,597
588020	0	0	0
588019	0	0	0
	0	0	0
	0	0	0
TOTALS	3,616,099	2,946,502	669,597

CASH DETAIL RECORDS

(HELP)

LOG DATES

BUDGET REC	BUDGET ENT	INTRM RECD	INTRM ENT	FINAL RECD	FINAL ENT
01/27/22	02/01/22	12/21/23	01/16/24	00/00/00	00/00/00

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	PD	LINE #	AMOUNT	FUNDYR	MIR	PAID	STAT
02/07/22	562363F	PAY	000	02/22	001	361,609	588021	01/27/22	02/10/22	PD	
04/05/23	600958F	PAY	000	02/23	002	496,462	588021	04/05/23	04/12/23	PD	
04/18/23	602390F	PAY	000	03/23	003	1,134,286	588021	04/18/23	04/21/23	PD	
01/16/24	628223F	PAY	000	12/23	004	954,145	588021	01/16/24	01/19/24	PD	

PROJECT TRACKING HISTORY

(HELP)

TRANSACTION	DATE REC	PTS		AMOUNT	STATUS	CAFE	
		DATE APP	DATE APP			CAFE DATE REC	CAFE DATE APP
BUDGET	08/06/21	01/21/22		3,616,099	BUD	01/27/22	02/01/22
AMEND 1	06/06/23	06/22/23		3,616,099	BUD	06/23/23	06/26/23
AMEND 2	08/24/23	11/13/23		3,616,099	BUD	11/14/23	11/17/23
AMEND 3	02/02/24	02/02/24		3,616,099	BUD	02/05/24	02/15/24