

Agency Name:	Clarence Central School District	Erie
Mailing Address:	9625 Main Street	County
	Clarence NY 14031	

Agency Code: 140801060000

Project Number: 5880-21-0770

Amendment #: 002

Contract #:

Contact Person: Kristin Overholt

Tel: 716-407-9109

E-mail Address: koverholt@clarenceschools.org

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GRANTS FINANCE

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

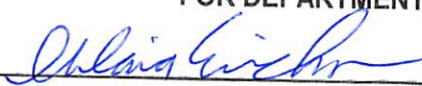
**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 8/14/2023

Signature: 

**FOR DEPARTMENT USE ONLY**

Program Approval: 

Date: 11/9/23

Finance: 11/14/23<sup>CL</sup>  
Logged

 11/17/23  
Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)				SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries						
16 - Support Staff Salaries						
40 - Purchased Services	Provider	Approved Total	Change	New Total	\$0	\$0
	Gateway Longview	75000	-74670	330		
	Wmsville Wellness	75000	-75000	0		
	Horizon Health	75000	-75000	0		
	Yoth Peer Advoc	75000	-75000	0		
	Prevention Council	10000	-4570	5430		
	Dr Jevon Hunter	32500	-4105	28395		
	Franklin Covey	165000	+88015.47	253015.5		
	Add Provider	Total				
	Amy Close	2300				
Shifting the Balance	2700					
Discovering Balance	35628					
Katrina Davino	20595.2					
Lexia Learning	20617.3					
Lizzie Hetzer	31650					
Powerschool	60900					
Santina Phillips	47628.82					
Scholastic Education	22760					
45 - Supplies & Materials						
46 - Travel Expenses						
80 - Employee Benefits						
90 - Indirect Cost						
49 - Boces Services						
30 - Minor Remodeling						
20 - Equipment						
Total Increase or Decrease:				(+) \$	0	(-) \$ 0
Net Increase or Decrease:				\$	0	
ENTER BUDGET >	Previous Budget Total:				\$	3,616,099
Proposed Amended Total:				\$	3,616,099	

*Please See attached for detail etc*

Amy Close, MS MHC (\$2300)  
Santina Phillips LCSW (\$32650)  
Discovering Balance (\$25935)

- Amy Close, Santina Phillips, and Discovering Balance are mental health agencies providing counseling and intervention counseling sessions to students. Amy Close will provide 20 sessions at \$115 each. Santina Phillips will provide up to 260 at \$125. Discovering Balance will provide up to 400 at \$65.

Franklin Covey (\$253015) (increase is 88105)

- We are adding a Leader in Me annual membership for each building, and will contract a total of 16 custom coaching days at 3240 each (total coaching days \$51,840).
- Annual Membership Clarence Center - \$3,795.00
- Annual Membership Harris Hill - \$4,950.00
- Annual Membership Ledgeview - \$4,840.00
- Annual Membership Sheridan Hill - \$5,390.00
- Annual Membership Middle School - \$7,545.00
- Annual Membership High School - \$9,745.00

Lexia Learning (\$7200)

- Will register 8 Literacy specialists in the LETRs training (Language Essentials for Teachers of Reading and Spelling) at \$900 each

Lizzie Hetzer (\$20617.30)

Katrina Davino (\$20595.20)

- Lizzie Hetzer and Katrina Davino are experts on the Units of Study and we will run 2 literacy institutes at \$10,000 to each consultant, in addition to 20 coaching sessions from each at \$500 apiece, plus intervention materials.

Powerschool (\$60900)

- Performance matters Assessment and Reporting - An integrated platform that analyzes student performance data to inform personalized instruction

Scholastic Education (\$22760)

- We will be purchasing PreK on my way for academic intervention for summer school programming for incoming kindergarteners. 8 class sets at \$2,845.

Shifting the Balance /Six Shifts(\$2700)

- We will be purchasing Shifting the Balance training for 10 intervention teachers at 270 each.