

LEA: Clarence Central School District	FOR TITLE: ARP-ESSER
BEDS CODE: 140801060000	

BUDGET NARRATIVE

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p><i>The salary of 13 positions including 8 Academic Interventionists, 4 Mental Health Personnel and 1 Special Education teacher) will be covered with the available funding. They will work with individual students and in small and group settings to address learning loss and provide academic interventions and mental health services and supports.</i></p> <p><i>Summer School teachers (100- 50 Elem, 50 Secondary) for three-years of programming will be offered to students in Grades 1-12 to close learning gaps and provide social-emotional programming and support.</i></p> <p><i>Academic Intervention services provided to students both during the school day as well as outside the day for students who are identified as below benchmark in Literacy and Mathematics.</i></p>
Code 16 <i>Support Staff Salaries</i>	<i>A portion of summer school support staff personnel salaries will be covered with available funding. These individuals support the functions of the summer school programming.</i>
Code 40 <i>Purchased Services</i>	<p><i>The District will contract out with 3rd party providers to be able to provide additional mental health services to students and/or families. Providers include to Belf-Self, Williamsville Wellness, Gateway-Longview, Horizon Health, Youth Peer Advocates.</i></p> <p><i>Specific staff development and training around mental health and social emotional practices based on data and students demonstrated academic and behavioral needs. Implementing evidence-based activities to meet the comprehensive needs of students (staff training & facilitation). Providers include but are not limited to Erie County Restorative Justice Coalition, Dr. Jevon Hunter, FranklinCovey-Leader in Me).</i></p>

Code 45 <i>Supplies and Materials</i>	<i>Chromebooks (795 units) will be purchased for students to address academic learning loss.</i>
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	<i>Teacher benefits for the 13 academic and mental health positions.</i>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	