Ocean View School District

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Board of Trustees

Arts, Music & Instructional Materials Discretionary Block Grant

October 24, 2023





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Agenda

Discretionary Block Grant

- Allowable Uses
- Educational Partner Engagement
- Allocation, Spending Deadline, Recommendation
- Next Steps

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Discretionary Block Grant

Allowable Uses

- Instructional materials & professional development
  - CA State Standards
  - School climate
- Assorted book collections
- “Operational costs”





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Discretionary Block Grant

Educational Partner Engagement

- Plan Development Workgroup: March 21 & April 25, 2023
- Leadership Team: April 3, 2023
- Roundtable: May 1, 2023
- OVTA: May 3, 2023
- DELAC: May 16, 2023
- CSEA: May 22, 2023
- Board of Trustees: May 23, 2023

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Discretionary Block Grant

Allocation

$4,059,641

Spending Deadline

June 30, 2026

Recommendation

- School allocation: $50/student ($350,000)
- Operational support: $3,709,641





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Next Steps

Board of Trustees

- Approval: November 14, 2023

Schools

- School Site Council engagement
- Three year budget plan

District

- Supports long-term sustainability