



2023/24

**Local Control & Accountability Plan (LCAP)
Mid-Year Update**

Board of Trustees' Meeting: February 27, 2024



Agenda

- Local Control and Accountability Plan (LCAP)
Mid-Year Updates Basics
- Overview of Current (2023/24) LCAP Goals
 - Budget and Implementation Overview
 - Progress on Available Metrics Focused on i-Ready and the California School Dashboard
- Next Steps



Background

Mid-Year Update on the Annual Local Control & Accountability Plan (LCAP) and Budget Overview for Parents

- New requirement
- Information item at a regularly scheduled Board Meeting
- On or before February 28
- No required template
- Required content:
 - Mid-year outcome data related to metrics
 - Mid-year expenditure and implementation



Goal 1

PUPIL OUTCOMES & CONDITIONS OF LEARNING

To enrich and accelerate achievement, learners will engage in rigorous academics, demonstrate continued growth in all content areas, and participate in innovative and unique program opportunities.



Goal 1

PUPIL OUTCOMES & CONDITIONS OF LEARNING

Budget and Implementation Overview

- Implementation of all seven actions are underway
- The expenditures reflect implementation with the exception of Action 1.2 *Standards-Based Instructional Materials, Locally-identified Assessments & Professional Development* due to the Educator Effectiveness grant funding all Certificated and Classified training



Goal 1

i-Ready: At or Above Grade/Core

Reading: Grades K-8		All Students		Math: Grades K-8		All Students	
		%	#			%	#
Jan. 2024 Overall Scores	Core	51.90%	3251	Jan. 2024 Overall Scores	Core	43.60%	2715
	Strategic	29.00%	1820		Strategic	39.60%	2467
	Intensive	19.10%	1197		Intensive	16.80%	1050

i-Ready Goal: Core 70% in Reading and Math by June



Goal 1

California School Dashboard

English Language Arts

All Students

State



Green

Mathematics

All Students

State



Green

English Learner Progress

All Students

State



Orange



Goal 2

TARGETED SUPPORTS

To address the opportunity gap between subgroups, targeted supports will be provided to increase achievement and engagement.



Goal 2

TARGETED SUPPORTS

Budget and Implementation Overview

- Implementation of all five actions are underway
- The expenditures reflect implementation



Goal 2

i-Ready: Growth in Core/At or Above Grade

Reading: Grades K-8	All Students	English Learners	Stu w/Disabilities	Low Income	Foster Youth	Homeless
Sept. to Jan. Growth	12.70%	11.90%	7.20%	12.40%	4.50%	9.90%
Sept. to June Growth Goal	15%	18%	18%	18%	25%	25%
Growth Needed by June	2.30%	6.10%	10.80%	5.60%	20.50%	15.10%

Math: Grades K-8	All Students	English Learners	Stu w/Disabilities	Low Income	Foster Youth	Homeless
Sept. to Jan. Growth	15.50%	9.10%	7.00%	13.80%	5.70%	12.50%
Sept. to June Growth Goal	20%	23%	23%	25%	23%	35%
Growth Needed by June	4.50%	13.90%	16%	11.20%	17.30%	22.50%



Goal 2

California School Dashboard: English Language Arts

All Students

All Students State



Green

English Learners

Student Group State



Orange

Foster Youth

Student Group State



Red

Homeless

Student Group State



Yellow

Socioeconomically Disadvantaged

Student Group State



Orange

Students with Disabilities

Student Group State



Orange



Goal 2

California School Dashboard: Math

All Students

All Students

State



Green

English Learners

Student Group

State



Orange

Foster Youth

Student Group

State



Orange

Homeless

Student Group

State



Yellow

Socioeconomically Disadvantaged

Student Group

State



Yellow

Students with Disabilities

Student Group

State



Orange



Goal 2

California School Dashboard: Chronic Absenteeism

All Students

All Students State



Yellow

English Learners

Student Group State



Yellow

Foster Youth

Student Group State



Orange

Homeless

Student Group State



Yellow

Socioeconomically Disadvantaged

Student Group State



Yellow

Students with Disabilities

Student Group State



Yellow



Goal 2

California School Dashboard: Suspension

All Students

All Students

State



Orange

English Learners

Student Group

State



Orange

Foster Youth

Student Group

State



Red

Homeless

Student Group

State



Orange

Socioeconomically Disadvantaged

Student Group

State



Orange

Students with Disabilities

Student Group

State



Orange



Ocean View
School District

Goal 3

ENGAGEMENT

To support students and their families, Ocean View School District will ensure welcoming and safe schools while maintaining a continued focus on improving communication and engagement of students, employees, parents, the community, and business partners.



Goal 3

ENGAGEMENT

Budget and Implementation Overview

- Implementation of all five actions are underway
- The expenditures reflect implementation of three of five actions, *Action 3.2 Supportive School Climate* and *Action 3.4 Partnership with Administration and Labor (PAL)* which have been implemented



Goal 3

California School Dashboard

Chronic Absenteeism

All Students

State



Yellow

Suspension Rate

All Students

State

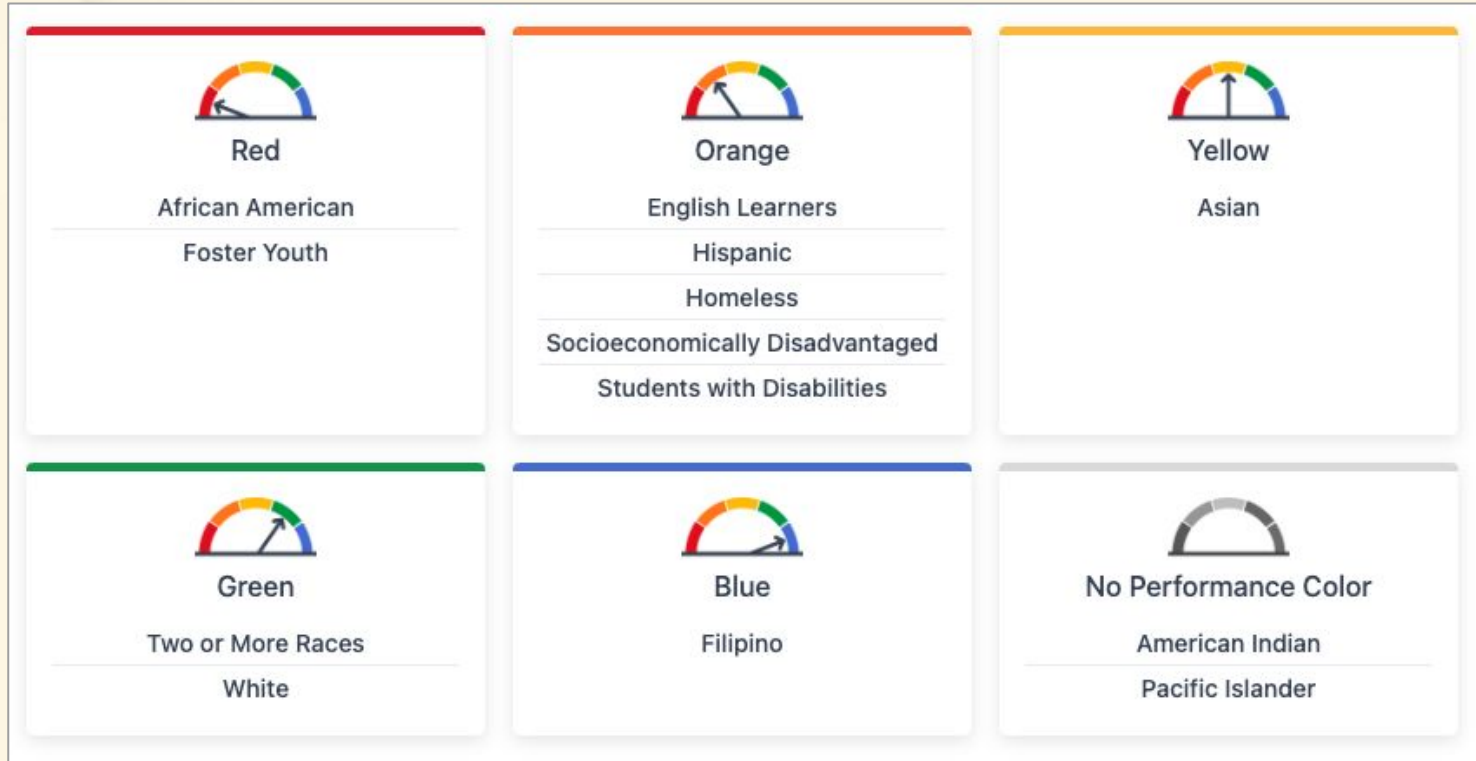


Orange



Goal 3

California School Dashboard: Suspension





Budget Overview for Parents

LCFF Base Grant plus Grade Span Adjustments	\$72,103,852
Supplemental & Concentration Grant (S&C)	\$10,505,531



Next Steps

Educational Partner Engagement

- February: Administer LCAP survey
- February - April: Engagement Meetings and Community Forums

Board Engagement

- March 26: Update on educational partner engagement
- May 14: LCAP draft

OCDE Review May

Approval Process

- June 11: Public Hearing
- June 25: Approval