



September 12, 2023

Measure R Citizens' Oversight Committee Annual Report

Mr. Mark Bixby, Chair of the Measure R Citizens' Oversight Committee, presented the Committee's 2023 Annual Report to the Board, which included committee meeting dates, Measure R project updates, a financial summary, and an explanation of the Committee's activities. Committee Chair Bixby reported that the Ocean View School District is in compliance with Article XIII A, section 1(b)(3) of the California Constitution, that states all proceeds were used for school improvement projects authorized under Measure R. See the Annual Report [here](#).

Summer Fun at OVSD 2023



The Educational Services Team shared information about the well-attended educational programs offered this summer to our students. OVSD Summer Educational Academy served 1,313 students in grades K-6, and was supported by 83 OVSD teachers at 9 of our school sites. Our students in Special Education attended the Extended School Year (ESY) program at Westmont, Village View, and Oak View. ESY served 279 preschool through 8th grade students, and was supported by various certificated and classified staff. Our Summer Preschool and Childcare Program operated at multiple sites, and included Enrichment and Summer Camp opportunities which 564 students enjoyed! In addition, 184 staff members attended the Summer Professional Advancement (SPA) sessions, led by our teachers, administrators, and outside partners. Over 1,195 professional development hours were earned by OVSD certificated, classified, and administrative staff! See the presentation [here](#).



2022-2023 Unaudited Actuals Report

Mr. Keith Farrow, Assistant Superintendent of Administrative Services, provided the Board with the Unaudited Actuals Budget Update. He discussed changes from estimated actuals to unaudited actuals, budget surplus vs. one-time funds, program contributions and encroachment, and budget challenges. See the presentation [here](#).

2023-2024 Professional Development Overview

Dr. Julianne Hoefler, Assistant Superintendent, Educational Services, reported on the upcoming Professional Development (PD) Plan for writing. Teachers in both elementary and middle schools will be provided PD on writing strategies that will inform instruction during this school year. Specific dates have been selected for these professional growth opportunities, and teachers' classrooms will be led by certificated substitutes during these days. See the Overview [here](#).

Special Substitute Rate for Designated District Professional Development Days

The Board approved the rate of \$250 for substitute pay on specified days for the writing professional development. The increased rate will attract substitutes to commit to these specific dates, thus ensuring classrooms are covered by certificated substitutes during the PD offerings.