



## Meeting #3: May 24, 2023

### Agenda

1. Introductions for New Task Force Participants
2. Review of Meeting Protocol Agreements
3. Reflections, Thoughts, and Observations Since Last Meeting
4. Sale/Lease of District Property
5. Advantages/Disadvantages to Selling District Property
6. District Funding
7. Budget Timeline
8. Enrollment and Certificated Staffing Timeline
9. Cost of Maintaining Schools
10. Financial Impact of Low School Enrollment
11. Staffing Overview
12. School Size Impact on the Educational Experience
13. Future Task Force Meeting Topics
  - a. Legal guidance
  - b. Timelines for consolidating schools
  - c. History of OVSD Measure R Modernization
  - d. Information on schools that were not consolidated
  - e. Detailed explanation on the use of OVSD bond funding
  - f. Rationale for the order of school modernization in OVSD
  - g. Status of schools not modernized by Measure R
  - h. Long-term demographic information from professional demographers
  - i. Boundary adjustments and/or changes
  - j. Attendance zones and adjustments
  - k. Governor's white paper on school consolidation
  - l. Student enrollment/attendance exits
14. Closure and Reflections on Today's Meeting