



Superintendent's Schools Task Force

Meeting #4: June 7, 2023

Agenda

1. Welcome
2. Review of Meeting Protocol Agreements
3. Summer Meetings
4. Staffing Overview Continued
5. School Size Impact on the Educational Experience
6. 2023-24 Preliminary District Budget presentation
7. Future Task Force Meeting Topics
 - a. Legal guidance
 - b. Timelines for consolidating schools
 - c. History of OVSD Measure R Modernization
 - d. Information on schools that were not consolidated
 - e. Detailed explanation on the use of OVSD bond funding
 - f. Rationale for the order of school modernization in OVSD
 - g. Status of schools not modernized by Measure R
 - h. Long-term demographic information from professional demographers
 - i. Boundary adjustments and/or changes
 - j. Attendance zones and adjustments
 - k. Governor's white paper on school consolidation
 - l. Student enrollment/attendance exits
 - m. Cost of Maintaining Schools
 - n. Financial Impact of Low School Enrollment
8. Closure and Reflections on Today's Meeting