

## Measure R Historical Timeline

1. March 2016, Board approved Facility Master Plan agreement with DLR Architect.
  - a. DLR facilitates Needs Assessment and Stakeholder Engagement Process (Architect, CM, Staff, Parents, Community).
  - b. Community engagement – every school
    - i. Facility needs
    - ii. Safety
    - iii. Programs
  - c. Master Plan outlined over \$500 million in facility needs.
  - d. Developed financial plan with scenarios.
2. July 2016, Board passes resolution to go out for a general obligation bond during the 2016 General Election.
  - a. Stakeholder Engagement process
    - i. Surveyed the Community about the age, safety, technology to see if there was voter approval to support a bond.
    - ii. Outreach, advertising and promoting within the community.
3. November 2016, General Obligation Bond passed \$169 million.
4. February 2017, Special Study Session
  - a. Project Goals, Mission Statement.
  - b. Type of Bond Sales.
  - c. Project Phasing Options
    - i. Initial plan to modernize two schools each year, Sun and Pleasant to become the interim sites.
  - d. Review priority project grouping options.
  - e. Interim Hosing discussion.
5. Scope of modernization projects to include:
  - a. Air conditioning and heating
  - b. Electrical and lighting
  - c. Technology upgrade
  - d. New flooring
  - e. New furniture
  - f. Interior hallways
  - g. Front office remodel
  - h. Library conversion
  - i. New bus drop-off areas
  - j. Safety and security upgrades
  - k. Interior and exterior painting
  - l. New irrigation and landscaping

6. April 2017, Planning and Budgeting
  - a. Review Measure R project priorities
  - b. Review School Consolidation Task Force
  - c. Review Bond sale, Series A, June 2017
  
7. June 2017, Measure R, Bond Series A sold, \$45,000,000.
  
8. September 2017, Board approval of:
  - a. Interim sites- Sun View and Pleasant View.
  - b. Why Westmont and College? At the time modernization was planned for all school sites except for Hope, Oak, Lake, and Harbour, due to their recent non-Measure R modernization.
  - c. Preschool Discussion: There was need to house preschool at elementary schools
    - i. College was chosen because it was centralized, and other school sites housed specialized programs:
      1. Circle View- GATE
      2. Village View- SELPA's students w/ significant disabilities program (medically fragile program)
      3. Golden View - farm
    - ii. Westmont was chosen because it had facility to house preschool program(s).
    - iii. Westmont made sense with proximity to Sun View and was on the Northeast side of the District.
  - d. Modernization phasing of Westmont and College View
    - i. Determination of first school, Westmont, made the most sense since the interim site (Sun View) had less than 300 students and declining enrollment. Westmont moved to the interim site, underwent modernization, and returned to the newly modernized site with the Sun View staff and students.
    - ii. College View focus on preschool program and its position on the North side of the District distanced from Westmont.
  
9. March 2018, Board approval of Option #2 to modernize one school per year. Determination due to cash flow and projected bond sales, District could not modernize two schools at a time as originally planned. Focus shifted to one school per year and use Sun View site as the District's Interim Housing Site for all modernization projects.
  
10. July 2018, Citizens Oversight Committee annual presentation to the Board.
  
11. August 2018, Interim Site (former Sun View) modernization completed.
  
12. August 2018- June 2019, Westmont modernization.

13. March 2019 – August 2019, Phase I District-wide fencing project:
  - a. Westmont
  - b. Village View
  - c. Circle View
  - d. Hope View
  - e. Golden View
  - f. Lake View
  - g. Harbour View
14. August 2019, Citizens Oversight Committee annual presentation to the Board.
15. August 2019 – June 2020, College View modernization and Oak View Gym completed.
16. February 2020, Measure R, Bond Series B sold, \$42,000,000.
17. Spring 2020, middle school locker rooms delivered and installed at Interim Site, lease agreement for four years. Marine View next school to be modernized during 2020-2021.
18. Next projects Marine View, Vista View
  - a. Cost escalations changed the roadmap and the discussion of what should be done next. Timeline for locker rooms.
  - b. Middle schools would touch every student that went through the District.
  - c. Decision to modernize middle schools.
  - d. April 2020, Board presentation, Construction Update, Fencing 2 Projects and Vista View Schematic Design, proposed designs for interior floor plan, exterior design, and site plan.
19. Spring 2020 – September 2020, Phase II District-wide fencing project:
  - a. Mesa View
  - b. Oak View/Oak View Preschool
  - c. Spring View
  - d. Star View
  - e. Vista View
20. August 2020, Citizens Oversight Committee annual presentation to the Board.
21. August 2020 – August 2021, Marine View modernization.
22. For planning purposes, the District grouped projects into cycles of three. The first cycle included the Interim Site (Sun View), Westmont, and College View. Due to cash flow and bond sale sequencing, Star View was determined as the next school to be modernized before returning to middle school phasing. Due to locker room lease agreement, Vista View switched modernization order with Village View. The second three schools in the modernization cycle were Marine, Vista, and Star. March 2021, Board presentation on Star View Modernization Schematic Layout design. April 2021, Board presentation on Star View tentative modernization timeline.
23. August 2021, Citizens Oversight Committee annual presentation to the Board.

24. August 2021 – August 2022, Vista View modernization.
25. October 2021, Measure R, Bond Series C sold, \$55,000,000.
26. January 2022, Mesa View was selected as next middle school for modernization.
27. August 2022, Citizens Oversight Committee annual presentation to the Board.
28. August 2022 – August 2023, Star View modernization.
29. June 2023, Mesa View modernization contractor bids Board approved. Construction to commence Summer 2023. Project timeline August 2023 – June 2024.
30. September 2023, Measure R, Bond Series D projected sale date, \$27,000,000.